

# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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October 22, 2007

## MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during September, 2007 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Elsa A. Murano  
Dr. Mark Hussey  
Dr. Ed Smith  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

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### Universities

Prairie View A&M University—College of Agriculture and Human Sciences,  
Cooperative Agricultural Research Center, and Cooperative Extension Program  
Tarleton State University—College of Agriculture and Human Sciences  
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine  
Texas A&M University-Commerce—Department of Agricultural Sciences  
Texas A&M University-Kingsville—College of Agriculture and Human Sciences  
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

### Agencies

Texas Agricultural Experiment Station  
Texas Cooperative Extension  
Texas Forest Service  
Texas Veterinary Medical Diagnostic Laboratory

TEXAS AGRICULTURAL EXHIBITION  
YEAR TO DATE SUMMARY OF PROPOSALS THRU SEPTEMBER 2007  
CUMULATIVE MONTHLY PROPOSALS SUMMARY

SBMR430  
FY 2008 CC 06

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	178,380.00											
AGRICULTURAL COMMUN	0.00											
AGRICULTURAL ECONOM	3169,577.00											
ANIMAL SCIENCE	2003,365.67											
ARCHITECTURE DEPART	0.00											
BIOCHEMISTRY & BIOP	376,150.00											
BIOLOGICAL AND AGRI	0.00											
BORLAUG INSTITUTE F	20783,854.49											
COLLEGE OF SCIENCE-	0.00											
DEPARTMENT OF ANTHR	9,000.00											
DIRECTOR'S OFFICE-T	0.00											
ECOSYSTEM SCIENCE A	297,573.00											
ENTOMOLOGY	381,910.00											
FOREST SCIENCE	6,000.00											
GEOGRAPHY	22,976.00											
HORTICULTURAL SCIEN	150,976.00											
INSTITUTE OF RENEMA	0.00											
INSTITUTE PLANT GEN	0.00											
INSTITUTE-COUNTERME	0.00											
NUTRITION AND FOOD	350,064.00											
OFFICE OF THE STATE	0.00											
PLANT PATHOLOGY & M	7,200.00											
POULTRY SCIENCE	355,859.00											
RECREATION, PARK &	417,190.55											
SOIL & CROP SCIENCE	6045,581.50											
STATISTICS	0.00											
TEXAS WATER RESOURC	457,293.04-											
VEGETABLE & FRUIT I	0.00											
VET - LARGE ANIMAL	1179,456.00											
VET - PATHOBIOLOGY	3193,159.00											
VET - PHYSIOLOGY &	2181,764.00											
VET - SMALL ANIMAL	0.00											
VETERINARY INTEGRAT	725,260.00											
WILDLIFE & FISHERIE	604,137.00											
CUMULATIVE TOTAL	41992,140.17											
MONTHLY TOTAL	41992,140.17											
AMARILLO	487,464.00											
BEAUMONT	128,000.00											
CORPUS CHRISTI	13,000.00											
DALLAS	0.00											
EL PASO	445,279.00											
LUBBOCK	170,150.00											
MCGREGOR	0.00											
OVERTON	33,424.33											
PECOS	0.00											
SAN ANGELO	161,050.00											
SOUTH TEXAS DIVISIO	0.00											
STEPHENVILLE	0.00											
TENPLE	354,675.00											
UVALDE	0.00											
VERNON	0.00											
WESLACO	5,000.00											
CUMULATIVE TOTAL	1798,042.33											
MONTHLY TOTAL	1798,042.33											
CUMULATIVE GR TOTAL	43790,182.50											
MONTHLY GR TOTAL	43790,182.50											

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: REFORMING HIGHER AGRICULTURAL EDUCATION IN THE STATE AGRARIAN  
UNIVERSITY OF ARMENIA

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 0860003

DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
BRIERS, GARY E	178,380.00
TOTAL PROPOSAL:	178,380.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	178,380.00	1
TOTAL FOR YEAR TO DATE	178,380.00	1
TOTAL FOR SAME PER. OF PREV FY	45,000.00	2
ESTIMATED PROPOSALS FOR YTD	45,000.00	2
% OF ESTIMATE REACHED	396.00	50.00
% OVER ESTIMATE	296.00	50.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: THE USE OF BRANDING AND SAMPLING IN AGRICULTURAL FRESH  
PRODUCE

SPONSOR: 0004252 UNIVERSITY OF CALIFORNIA - BERKELEY

PROPOSAL NUMBER: 0860002

DATE SUBMITTED: 09/06/07

SCIENTIST	AMOUNT
JIN, YANHONG	129,000.00
TOTAL PROPOSAL:	129,000.00

TITLE OF RESEARCH: ANALYSIS OF THE 2007 FARM BILL ON TEXAS COTTON FARMS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860019

DATE SUBMITTED: 09/18/07

SCIENTIST	AMOUNT
OUTLAW, JOE L	6,250.00
RICHARDSON, JAMES W	6,250.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: TEXAS INTEGRATED SCIENTIFIC ASSESSMENT OF CLIMATE CHANGE AND  
ASSOCIATED DROUGHT VULNERABILITY

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 0860027

DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
MCCARL, BRUCE A	2,998,077.00
TOTAL PROPOSAL:	2,998,077.00

TITLE OF RESEARCH: COSTS OF ADAPTATION UNDER REACTIVE VERSUS PRO-ACTIVE MANAGEMENT

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0867024

DATE SUBMITTED: 09/18/07

SCIENTIST	AMOUNT
MCCARL, BRUCE A	30,000.00
TOTAL PROPOSAL:	30,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,169,577.00	5
TOTAL FOR YEAR TO DATE	3,169,577.00	5
TOTAL FOR SAME PER. OF PREV FY	223,462.50	4
ESTIMATED PROPOSALS FOR YTD	223,462.50	4
% OF ESTIMATE REACHED	1,418.00	125.00
% OVER ESTIMATE	1,318.00	25.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: UTILIZATION OF DORMANT FORAGE IN BEEF COWS SUPPLEMENTED WITH  
COOKED BLOCKS CONTAINING GREASY COTTONSEED MEAL

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0860016

DATE SUBMITTED: 09/14/07

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	15,684.33
SAWYER, JASON E	15,684.34
TOTAL PROPOSAL:	31,368.67

TITLE OF RESEARCH: GENOMIC CHARACTERIZATION OF FEED EFFICIENCY AND ITS RELATIONSHIP  
TO CARCASS TRAITS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0860030

DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
RIGGS, PENNY K	19,166.66
LUNT, DAVID K	19,166.66
GILL, CLARE A	19,166.66
HERRING, ANDY D	19,166.66
SAWYER, JASON E	19,166.66
SANDERS, JAMES O	19,166.70
TOTAL PROPOSAL:	115,000.00

TITLE OF RESEARCH: INTERFERON TAU REGULATION OF UTERINE RECEPTIVITY AND  
BLASTOCYST

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0860031 TAMRF NUMBER: 0800105  
DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
SPENCER, THOMAS E	1,818,750.00
TOTAL PROPOSAL:	1,818,750.00

TITLE OF RESEARCH: PREPARATION OF HIGH QUALITY GROUND BEEF USING SELECTED FAT  
TRIMS

SPONSOR: 0002303 TEXAS BEEF COUNCIL  
PROPOSAL NUMBER: 0860043  
DATE SUBMITTED: 09/28/07

SCIENTIST	AMOUNT
SMITH, STEPHEN B	19,123.50
OSBURN, WESLEY N	19,123.50
TOTAL PROPOSAL:	38,247.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,003,365.67	11
TOTAL FOR YEAR TO DATE	2,003,365.67	11
TOTAL FOR SAME PER. OF PREV FY	1,212,590.00	33
ESTIMATED PROPOSALS FOR YTD	1,212,590.00	33
% OF ESTIMATE REACHED	165.00	33.00
% OVER ESTIMATE	65.00	67.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: REU SITE: TAIWAN- TAMU SUMMER RESEARCH PROGRAM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 0860011 TAMRF NUMBER: 0800086  
DATE SUBMITTED: 09/11/07

SCIENTIST	AMOUNT
FUNKHOUSER, EDWARD A	226,150.00
TOTAL PROPOSAL:	226,150.00

TITLE OF RESEARCH: ELUCIDATION OF MOLECULAR BINDING SITE OF COMPOUNDS ACTIVE AGAINST  
M. TUBERCULOSIS

SPONSOR: 0002408 GLAXOSMITH KLINE/TB ALLIANCE

PROPOSAL NUMBER: 0867026

DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	150,000.00
TOTAL PROPOSAL:	150,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	376,150.00	2
TOTAL FOR YEAR TO DATE	376,150.00	2
TOTAL FOR SAME PER. OF PREV FY	4,112,979.00	7
ESTIMATED PROPOSALS FOR YTD	4,112,979.00	7
% OF ESTIMATE REACHED	9.00	28.00
% UNDER ESTIMATE	91.00	72.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	14,866.50	2
ESTIMATED PROPOSALS FOR YTD	14,866.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: AFGHANISTAN WATER AND LAND (AWL) CONSORTIUM -RESPONSE TO 306-07-0  
20-RFA AFGHANISTAN WATER, AGRICULTURE, AND TECHNOLOGY TRANSFER

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 0860007

DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
CURS, STEPHANIE A	19,997,042.00
TOTAL PROPOSAL:	19,997,042.00

TITLE OF RESEARCH: BURUNDI AGRIBUSINESS PROGRAM

SPONSOR: 0004295 DEVELOPMENT ALTERNATIVES, INC.

PROPOSAL NUMBER: 0860012

DATE SUBMITTED: 09/11/07

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	564,296.00
TOTAL PROPOSAL:	564,296.00

TITLE OF RESEARCH: PORTAL PROGRAM FOR IRAQ & AFGHANISTAN PROVINCIAL RECONSTRUCTION  
TEAM (PRT-PORTAL)

SPONSOR: 0005128 RESEARCH CORP.OF THE UNIV.OF HAWAII

PROPOSAL NUMBER: 0867025

DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
PRICE, EDWIN C	222,516.49
TOTAL PROPOSAL:	222,516.49

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,783,854.49	3
TOTAL FOR YEAR TO DATE	20,783,854.49	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: CONSERVE METAL ARTIFACTS RECOVERED FROM AN ARCHEOLOGICAL  
INVESTIGATION AT PALO ALTO BATTLEFIELD NATIONAL HISTORIC SITE

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 0867033

DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
JOBLING, HAROLD J	9,000.00
TOTAL PROPOSAL:	9,000.00

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	9,000.00	1
TOTAL FOR YEAR TO DATE	9,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	152,600.00	2
ESTIMATED PROPOSALS FOR YTD	152,600.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: SMITH FELLOWS POST-DOCTORAL FELLOWSHIP IN CONSERVATION RESEARCH  
SPONSOR: 0005118 SOCIETY FOR CONSERVATION BIOLOGY  
PROPOSAL NUMBER: 0860004  
DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
BOUTTON, THOMAS W	73,922.00
BIEDERMAN, LORI A	73,922.00
TOTAL PROPOSAL:	147,844.00

TITLE OF RESEARCH: EVALUATING AND ENHANCING THE ADOPTION AND DIFFUSION OF DROUGHT INDICES

SPONSOR: 0000243 DOC - NOAA  
PROPOSAL NUMBER: 0860024  
DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
NARASIMHAN, BALAJI	74,864.50
SRINIVASAN, RAGHAVAN	74,864.50
TOTAL PROPOSAL:	149,729.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	297,573.00	4
TOTAL FOR YEAR TO DATE	297,573.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	74,000.00	1
% OF ESTIMATE REACHED	402.00	400.00
% OVER ESTIMATE	302.00	300.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: REU SITE: EXPANDING SCIENTIFIC INVESTIGATION THROUGH ENTOMOLOGY  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 0860014  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
HEINZ, KEVIN M	265,200.00
TOTAL PROPOSAL:	265,200.00



TITLE OF RESEARCH: CENTER FOR LARGE SCALE GENOME SEQUENCING AND ANALYSIS  
SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY  
PROPOSAL NUMBER: 0860038 TAMRF NUMBER: 0800210  
DATE SUBMITTED: 09/30/07

SCIENTIST	AMOUNT
JOHNSTON, J S	56,710.00
TOTAL PROPOSAL:	56,710.00

TITLE OF RESEARCH: PLANT UREASES: EFFECTS ON THE EICOSANOID PATHWAY AND AQUAPORIN  
EXPRESSION IN INSECT M. TUBULES

SPONSOR: 0002422 PEW LATIN AMERICAN FELLOWS PROGRAM  
PROPOSAL NUMBER: 0860039  
DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	60,000.00
TOTAL PROPOSAL:	60,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	381,910.00	3
TOTAL FOR YEAR TO DATE	381,910.00	3
TOTAL FOR SAME PER. OF PREV FY	280,374.00	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: FOREST BIOLOGY RESEARCH COOPERATIVE  
SPONSOR: 0003692 FLORIDA FORESTRY ASSOCIATION RESEARCH  
PROPOSAL NUMBER: 0867010  
DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
TJOELKER, MARK G	6,000.00
TOTAL PROPOSAL:	6,000.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,000.00	1
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

TITLE OF RESEARCH: SHORELINE IMPACTS OF VESSEL GENERATED WAVES AT FORT PULASKI  
NATIONAL MONUMENT

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0867012

DATE SUBMITTED: 09/10/07

SCIENTIST	AMOUNT
HOUSER, CHRISTOPHE A	7,976.00
TOTAL PROPOSAL:	7,976.00

TITLE OF RESEARCH: SHORELINE IMPACTS OF VESSEL GENERATED WAVES AT FORT PULASKI  
NATIONAL MONUMENT

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 0867035

DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
HOUSER, CHRISTOPHE A	15,000.00
TOTAL PROPOSAL:	15,000.00

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,976.00	2
TOTAL FOR YEAR TO DATE	22,976.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867027

DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	97,561.00
TOTAL PROPOSAL:	97,561.00

TITLE OF RESEARCH: MOLECULAR GENETIC ANALYSIS OF CARYA

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867030

DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
BINZEL, MARLA L	63,415.00
TOTAL PROPOSAL:	63,415.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	160,976.00	2
TOTAL FOR YEAR TO DATE	160,976.00	2
TOTAL FOR SAME PER. OF PREV FY	68,000.00	1
ESTIMATED PROPOSALS FOR YTD	68,000.00	1
% OF ESTIMATE REACHED	236.00	200.00
% OVER ESTIMATE	136.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED PROPOSALS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: NON INVASIVE DETECTION OF INTESTINAL GENE EXPRESSION PROFILES  
USING EXFOLIATED CELLS: DEVELOPMENT OF ROBUST CLASSIFIERS FOR

SPONSOR: 0005141 MEAD JOHNSON & COMPANY

PROPOSAL NUMBER: 0860009 TAMRF NUMBER: 0701818

DATE SUBMITTED: 09/11/07

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	134,724.00
TOTAL PROPOSAL:	134,724.00

TITLE OF RESEARCH: DIETARY FIBERS AS POTENTIAL ANTI-INFLAMMATORY AGENTS  
SPONSOR: 0005129 TATE & LYLE  
PROPOSAL NUMBER: 0860026 TAMRF NUMBER: 0800092  
DATE SUBMITTED: 09/21/07

SCIENTIST	AMOUNT
LUPTON, JOANNE R	215,340.00
TOTAL PROPOSAL:	215,340.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	350,064.00	2
TOTAL FOR YEAR TO DATE	350,064.00	2
TOTAL FOR SAME PER. OF PREV FY	111,865.00	1
ESTIMATED PROPOSALS FOR YTD	111,865.00	1
% OF ESTIMATE REACHED	312.00	200.00
% OVER ESTIMATE	212.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SCREENING SORGHUM GERMLASM LINES FOR HEAD SMUT RESISTANCE  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0867004  
DATE SUBMITTED: 09/02/07

SCIENTIST	AMOUNT
MAGILL, CLINT W	7,200.00
TOTAL PROPOSAL:	7,200.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,200.00	1
TOTAL FOR YEAR TO DATE	7,200.00	1
TOTAL FOR SAME PER. OF PREV FY	535,866.00	4
ESTIMATED PROPOSALS FOR YTD	535,866.00	4
% OF ESTIMATE REACHED	1.00	25.00
% UNDER ESTIMATE	99.00	75.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ASSEMBLY AND ELECTRON BEAM STERILIZATION OF PETRI DISH PACKET  
ASSEMBLY (PPDA) AND SURFACE SAMPLER PACKETS (SSP)

SPONSOR: 0004996 JACOBS SVERDRUP

PROPOSAL NUMBER: 0860017

DATE SUBMITTED: 09/14/07

SCIENTIST	AMOUNT
PILLAI, SURESH D	55,979.00
TOTAL PROPOSAL:	55,979.00

TITLE OF RESEARCH: EPA & DHA HEALTHY OMEGA-3 FATTY ACID EDUCATION PORTAL

SPONSOR: 0005127 THE GLOBAL ORGANIZATION FOR EPA

PROPOSAL NUMBER: 0860018

DATE SUBMITTED: 09/18/07

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	299,880.00
TOTAL PROPOSAL:	299,880.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	355,859.00	2
TOTAL FOR YEAR TO DATE	355,859.00	2
TOTAL FOR SAME PER. OF PREV FY	78,999.00	2
ESTIMATED PROPOSALS FOR YTD	78,999.00	2
% OF ESTIMATE REACHED	450.00	100.00
% OVER ESTIMATE	350.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATING AND ENHANCING THE ADOPTION AND DIFFUSION OF DROUGHT  
INDICES

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 0860024

DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
DEAN, WESLEY R	74,864.50
TOTAL PROPOSAL:	74,864.50

TITLE OF RESEARCH: FEASIBILITY OF ACCOMODATING MOTORIZED RECREATIONAL TRAIL USE IN  
EXISTING UNITS OF THE TEXAS STATE PARK SYSTEM

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0867003

DATE SUBMITTED: 09/02/07

SCIENTIST	AMOUNT
SHAFFER, SHARON L	30,803.00
TOTAL PROPOSAL:	30,803.00

TITLE OF RESEARCH: RECREATIONAL BOATING USE STUDY: LAKE TRAVIS, LYNDON B  
JOHNSON, AND AUSTIN

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 0867011

DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
KYLE, GERARD T	12,184.50
SCHAFER, PAUL S	12,184.50
TOTAL PROPOSAL:	24,369.00

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 0867018

DATE SUBMITTED: 09/17/07

SCIENTIST	AMOUNT
GRAMANN, JAMES H	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: STORM HAZARD ANALYST

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 0867021

DATE SUBMITTED: 09/17/07

SCIENTIST	AMOUNT
KAISER, RONALD A	157,974.05
TOTAL PROPOSAL:	157,974.05

TITLE OF RESEARCH: GCCESU-COASTAL RESOURCE ANALYST POSITION

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0867034

DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
KAISER, RONALD A	29,180.00
TOTAL PROPOSAL:	29,180.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	417,190.55	7
TOTAL FOR YEAR TO DATE	417,190.55	7
TOTAL FOR SAME PER. OF PREV FY	700,869.00	7
ESTIMATED PROPOSALS FOR YTD	700,869.00	7
% OF ESTIMATE REACHED	59.00	100.00
% UNDER ESTIMATE	41.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EVALUATING AND ENHANCING THE ADOPTION AND DIFFUSION OF DROUGHT  
INDICES

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 0860024

DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
MILLER, TRAVIS D	74,864.50
TOTAL PROPOSAL:	74,864.50

TITLE OF RESEARCH: TRITICALE AS A SUPPLEMENTAL CELLULOSIC FEED STOCK FOR ETHANOL  
PRODUCTION

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC  
PROPOSAL NUMBER: 0860044  
DATE SUBMITTED: 09/30/07

SCIENTIST	AMOUNT
BALTENSPERGER, DAVID	685,132.00
TOTAL PROPOSAL:	685,132.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND  
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC  
PROPOSAL NUMBER: 0860045  
DATE SUBMITTED: 09/30/07

SCIENTIST	AMOUNT
BALTENSPERGER, DAVID	2,610,142.50
MILLER, TRAVIS D	2,610,142.50
TOTAL PROPOSAL:	5,220,285.00

TITLE OF RESEARCH: SORGHUM SPECIES HYBRIDIZATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0867000  
DATE SUBMITTED: 09/02/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	12,800.00
TOTAL PROPOSAL:	12,800.00

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION IN  
TEXAS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
PROPOSAL NUMBER: 0867016  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: USE OF DNA CONTENT TO EVALUATE GENOME AFFINITIES OF FORAGE AND  
TURF GRASSES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0867028  
DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
FINLAYSON, SCOTT A	14,500.00
TOTAL PROPOSAL:	14,500.00

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0867032  
DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	20,000.00
TOTAL PROPOSAL:	20,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,045,581.50	8
TOTAL FOR YEAR TO DATE	6,045,581.50	8
TOTAL FOR SAME PER. OF PREV FY	180,583.00	6
ESTIMATED PROPOSALS FOR YTD	180,583.00	6
% OF ESTIMATE REACHED	3,347.00	133.00
% OVER ESTIMATE	3,247.00	33.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU  
(OGALLALA AUQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867013

DATE SUBMITTED: 09/10/07

SCIENTIST	AMOUNT
JONES, CHARLES A	479,550.00-
TOTAL PROPOSAL:	479,550.00-

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU  
(OGALLALA AUQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867031

DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
JONES, CHARLES A	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0867036

DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
JONES, CHARLES A	2,256.96
TOTAL PROPOSAL:	2,256.96



TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	457,293.04-	2
TOTAL FOR YEAR TO DATE	457,293.04	2
TOTAL FOR SAME PER. OF PREV FY	1,059,404.66	4
ESTIMATED PROPOSALS FOR YTD	1,059,404.66	4
% OF ESTIMATE REACHED	43.00	50.00
% UNDER ESTIMATE	143.00	50.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	7,500.00	1
ESTIMATED PROPOSALS FOR YTD	7,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: IN VIVO EFFECTS OF CPGS ON CYTOKINE EXPRESSION IN FOALS  
SPONSOR: 0003386 MERIAL LIMITED  
PROPOSAL NUMBER: 0860015  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
COHEN, NOAH D	168,658.00
TOTAL PROPOSAL:	168,658.00

TITLE OF RESEARCH: R EQUI PNEUMONIA: DOES THE MAGNITUDE OF AIRBORNE EXPOSURE  
PREDICT DISEASE DEVELOPMENT?

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB  
PROPOSAL NUMBER: 0860033  
DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
COHEN, NOAH D	137,798.00
TOTAL PROPOSAL:	137,798.00

TITLE OF RESEARCH: BAYESIAN RISK MODELING OF CHILDHOOD CANCER  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860037  
DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
THOMPSON, JAMES A	873,000.00
TOTAL PROPOSAL:	873,000.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,179,456.00	3
TOTAL FOR YEAR TO DATE	1,179,456.00	3
TOTAL FOR SAME PER. OF PREV FY	153,286.00	1
ESTIMATED PROPOSALS FOR YTD	153,286.00	1
% OF ESTIMATE REACHED	769.00	300.00
% OVER ESTIMATE	669.00	200.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: ROLE OF ETHANOL METABOLISM IN HEPATIC OSTEOPOINTIN INDUCTION  
AND ITS RELATIONSHIP TO PPAR-A IN ALCOHOLIC LIVER DISEASE

SPONSOR: 0001568 ALCOHOLIC BEVERAGE MEDICAL RESEARCH FND.

PROPOSAL NUMBER: 0860001 TAMRF NUMBER: 0701859

DATE SUBMITTED: 09/04/07

SCIENTIST	AMOUNT
RAMAIAH, SHASHI K	98,620.00
TOTAL PROPOSAL:	98,620.00

TITLE OF RESEARCH: HEREDITY EVALUATION OF LEGG-CALVE PERTHES DISEASE IN THE  
WEST HIGHLAND TERRIER

SPONSOR: 0005126 WESTIE FOUNDATION OF AMERICA

PROPOSAL NUMBER: 0860020

DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
MURPHY, KEITH E	5,000.00
TSAL, KATE L	5,000.00
STARR, ALISON N	5,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: DEVELOPMENT OF S100 ANTAGONIST FOR ALZHEIMER'S DISEASE  
THERAPY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860029

DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
ZIMMER, DANNA B	1,500,977.00
PORTER, BRIAN F	1,500,977.00
TOTAL PROPOSAL:	3,001,954.00

TITLE OF RESEARCH: MYCOBACTERIAL DISSEMINATION AND PERSISTENCE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860036 TAMRF NUMBER: 0800035

DATE SUBMITTED: 09/30/07

SCIENTIST	AMOUNT
ADAMS, LESLIE G	77,585.00
TOTAL PROPOSAL:	77,585.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,193,159.00	7
TOTAL FOR YEAR TO DATE	3,193,159.00	7
TOTAL FOR SAME PER. OF PREV FY	3,593,514.39	15
ESTIMATED PROPOSALS FOR YTD	3,593,514.39	15
% OF ESTIMATE REACHED	88.00	46.00
% UNDER ESTIMATE	12.00	54.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: SHORT TERM MESENTERIC LYMPHATIC ADAPTION TO TRAUMA-RELATED  
INTESTINAL EDEMA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860028

DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
STEWART, RANDOLPH H	1,807,375.00
TOTAL PROPOSAL:	1,807,375.00

TITLE OF RESEARCH: MODELING INHERITANCE OF COMPLEX DISEASES: MALIGNANT MELANOMA IN  
SINCLAIR SWINE

SPONSOR: 0003671 UNIVERSITY OF NEVADA-RENO

PROPOSAL NUMBER: 0860041

DATE SUBMITTED: 09/30/07

SCIENTIST	AMOUNT
KRAEMER, DUANE C	124,796.33
LONG, CHARLES R	124,796.33
WESTHUSIN, MARK E	124,796.34
TOTAL PROPOSAL:	374,389.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,181,764.00	4
TOTAL FOR YEAR TO DATE	2,181,764.00	4
TOTAL FOR SAME PER. OF PREV FY	1,127,002.00	7
ESTIMATED PROPOSALS FOR YTD	1,127,002.00	7
% OF ESTIMATE REACHED	193.00	57.00
% OVER ESTIMATE	93.00	43.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	136,022.67	6
ESTIMATED PROPOSALS FOR YTD	136,022.67	6
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: CONTROL OF ALVEOLAR ECHOCOCCOSIS IN TIBETAN COMMUNITIES  
SPONSOR: 0004909 SICHUAN CENTER FOR DISEASE CONTROL AND  
PROPOSAL NUMBER: 0860021 TAMRF NUMBER: 0800181  
DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
BUDKE, CHRISTINE M	149,286.00
TOTAL PROPOSAL:	149,286.00

TITLE OF RESEARCH: MOLECULAR BIOMARKERS FOR HUMAN MYCOTOXICOSES  
SPONSOR: 0001146 TEXAS TECH UNIVERSITY  
PROPOSAL NUMBER: 0860025 TAMRF NUMBER: 0800158  
DATE SUBMITTED: 09/21/07

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	545,625.00
TOTAL PROPOSAL:	545,625.00

TITLE OF RESEARCH: SPATIAL EPIDEMIOLOGY OF BOVINE ANAPLASMOSIS AMONG DAIRY CATTLE  
IN PUERTO RICO

SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
PROPOSAL NUMBER: 0860032  
DATE SUBMITTED: 09/25/07

SCIENTIST	AMOUNT
FOSGATE, GEOFFREY T	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: CONSERVATION GENETICS OF ENDANGERED OCELOT IN TEXAS AND  
NORTHERN MEXICO

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0860040  
DATE SUBMITTED: 09/30/07

SCIENTIST	AMOUNT
JANECKA, JAN	9,650.00
TOTAL PROPOSAL:	9,650.00

TITLE OF RESEARCH: ANALYZE SAMPLES OF ANIMAL TISSUE FOR METALS/MERCURY  
SPONSOR: 0002170 USDI- US GEOLOGICAL SURVEY

PROPOSAL NUMBER: 0867001  
DATE SUBMITTED: 09/02/07

SCIENTIST	AMOUNT
TAYLOR, ROBERT J	18,699.00
TOTAL PROPOSAL:	18,699.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	725,260.00	5
TOTAL FOR YEAR TO DATE	725,260.00	5
TOTAL FOR SAME PER. OF PREV FY	5,197,998.00	6
ESTIMATED PROPOSALS FOR YTD	5,197,998.00	6
% OF ESTIMATE REACHED	13.00	83.00
% UNDER ESTIMATE	87.00	17.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: REFINING A PREDICTIVE UNDERSTANDING OF PHYSICAL, CHEMICAL, &  
BIOLOGICAL FACTORS INFLUENCING PRYMNESIUM PARVUM POPULATION

SPONSOR: 0003699 BAYLOR UNIVERSITY

PROPOSAL NUMBER: 0860013

DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
ROELKE, DANIEL L	191,140.00
TOTAL PROPOSAL:	191,140.00

TITLE OF RESEARCH: INTEGRATED MICROCLUIDIC SYSTEMS DESIGNED FOR THE SELECTION AND  
ENUMERATION OF CONTAMINANT MICROORGANISMS IN NATURAL WATERS

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 0860022 TAMRF NUMBER: 0800009

DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
ROELKE, DANIEL L	42,612.00
TOTAL PROPOSAL:	42,612.00

TITLE OF RESEARCH: APPLYING SCIENCE TO CONSERVE AND MANAGE THE YELLOWFIN TUNA  
FISHERY IN BAJA, MEXICO.

SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 0860042

DATE SUBMITTED: 09/30/07

SCIENTIST	AMOUNT
GATLIN III, DELBERT	12,500.00
BUENTELLO-GARCI, J A	12,500.00
NEILL, WILLIAM H	12,500.00
GOLD, JOHN R	12,500.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: CAPTURE & TRANSLOCATION OF ENDANGERED ENDEMIC ST.CROIX GROUND  
LIZARD, AMEIVA POLOPS, TO BUCK ISLAND REEF NM, ST.CROIX, US VIRGI

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0867005

DATE SUBMITTED: 09/02/07

SCIENTIST	AMOUNT
FITZGERALD, LEE A	45,950.00
TOTAL PROPOSAL:	45,950.00

TITLE OF RESEARCH: HARVEST BASED INCENTIVE PROGRAM FOR WILD TURKEY POPULATIONS IN  
TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0867007

DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
COLLIER, BRET A	126,400.00
TOTAL PROPOSAL:	126,400.00

TITLE OF RESEARCH: MONITORING SURVIVAL, HARVEST, & RECRUITMENT OF WHITE-WINGED DOVES  
IN THE SOUTHWESTERN U.S.

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0867008

DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
PETERSON, MARKUS J	91,310.00
TOTAL PROPOSAL:	91,310.00

TITLE OF RESEARCH: POPULATION DYNAMICS OF FLORIDA KEY DEER FAWNS

SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 0867019

DATE SUBMITTED: 09/17/07

SCIENTIST	AMOUNT
LOPEZ, ROEL R	12,500.00
SILVY, NOVA J	12,500.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: CONTINUED MONITORING OF THE LOWER KEYS MARSH RABBIT (SYLVILAGUS  
PALUSTRIS HEFNEN) ON NAVAL AIR STATION KEY WEST

SPONSOR: 0000268 DOD - NAVAL FAC. ENGR. COMMAND

PROPOSAL NUMBER: 0867023

DATE SUBMITTED: 09/18/07

SCIENTIST	AMOUNT
LOPEZ, ROEL R	31,725.00
TOTAL PROPOSAL:	31,725.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	604,137.00	12
TOTAL FOR YEAR TO DATE	604,137.00	12
TOTAL FOR SAME PER. OF PREV FY	244,089.00	7
ESTIMATED PROPOSALS FOR YTD	244,089.00	7
% OF ESTIMATE REACHED	247.00	171.00
% OVER ESTIMATE	147.00	71.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EFFECTS OF LEVEL OF WET DISTILLER'S GRAINS IN STEAM FLAKED CORN  
BASED DIETS ON PERFORMANCE AND CARCASS CHARACTERISTICS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 0860035

DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
MACDONALD, JAMES C	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU  
(OGALLALA AUQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867013

DATE SUBMITTED: 09/10/07

SCIENTIST	AMOUNT
RUSH, CHARLES M	40,000.00
AMOSSON, STEPHEN H	38,500.00
BEAN, BRENT W	36,700.00
MAREK, THOMAS H	63,400.00
BALOTA, MARIA	28,000.00
PAYNE, WILLIAM A	19,000.00
SWEETEN, JOHN M	83,800.00
TOTAL PROPOSAL:	309,400.00

TITLE OF RESEARCH: EFFECTS OF FAT LEVEL & GRAIN PROCESSING ON NUTRIENT UTILIZATION  
BY FINISHING BEEF CATTLE FED DIETS CONTAINING DISTILLERS GRAINS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867014

DATE SUBMITTED: 09/10/07

SCIENTIST	AMOUNT
MACDONALD, JAMES C	53,064.00
TOTAL PROPOSAL:	53,064.00

TITLE OF RESEARCH: KARNAL BUNT FEDERAL INITIATIVE GRANT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867037

DATE SUBMITTED: 09/26/07

SCIENTIST	AMOUNT
RUSH, CHARLES M	78,049.00
TOTAL PROPOSAL:	78,049.00

TITLE OF RESEARCH: STRIPE RUST SCREENING OF HARD WINTER WHEAT REGIONAL NURSERIES  
IN SOUTH TEXAS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867038

DATE SUBMITTED: 09/26/07

SCIENTIST	AMOUNT
RUDD, JACKIE C	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: BREEDING FOR RESISTANCE TO KARNAL BUNT IN TEXAS  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0867039  
DATE SUBMITTED: 09/26/07

SCIENTIST	AMOUNT
RUDD, JACKIE C	21,951.00
TOTAL PROPOSAL:	21,951.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	487,464.00	12
TOTAL FOR YEAR TO DATE	487,464.00	12
TOTAL FOR SAME PER. OF PREV FY	977,250.00	5
ESTIMATED PROPOSALS FOR YTD	977,250.00	5
% OF ESTIMATE REACHED	49.00	240.00
% UNDER ESTIMATE	51.00	140.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: RICE RESEARCH PROJECT  
SPONSOR: 0000899 TEXAS RICE IMPROVEMENT ASSOCIATION  
PROPOSAL NUMBER: 0867002  
DATE SUBMITTED: 09/02/07

SCIENTIST	AMOUNT
MCCAULEY, GARRY N	52,000.00
WAY, MICHAEL O	48,000.00
TARPLEY, LEE	20,000.00
TOTAL PROPOSAL:	120,000.00

TITLE OF RESEARCH: IDENTIFICATION OF QTLs ASSOCIATED WITH SHEATH BLIGHT RESISTANCE  
GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0867029  
DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
TABIEN, RODANTE E	8,000.00
TOTAL PROPOSAL:	8,000.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	128,000.00	4
TOTAL FOR YEAR TO DATE	128,000.00	4
TOTAL FOR SAME PER. OF PREV FY	1,763,146.00	3
ESTIMATED PROPOSALS FOR YTD	1,763,146.00	3
% OF ESTIMATE REACHED	7.00	133.00
% UNDER ESTIMATE	93.00	33.00



DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: WEED AND DISEASE RESEARCH  
SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY  
PROPOSAL NUMBER: 0867017  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	13,000.00
TOTAL PROPOSAL:	13,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,000.00	1
TOTAL FOR YEAR TO DATE	13,000.00	1
TOTAL FOR SAME PER. OF PREV FY	7,000.00	1
ESTIMATED PROPOSALS FOR YTD	7,000.00	1
% OF ESTIMATE REACHED	185.00	100.00
% OVER ESTIMATE	85.00	0.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	97,000.00	1
ESTIMATED PROPOSALS FOR YTD	97,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: INSTALLATION OF RIVER & DRAIN INSTRUMENTATION STATIONS TO MONITOR  
FLOW AND WATER QUALITY AND INTERNET DATA SHARING

SPONSOR: 0001629 EL PASO WATER UTILITIES  
PROPOSAL NUMBER: 0667008  
DATE SUBMITTED: 09/06/07

SCIENTIST	AMOUNT
SHENG, ZHUPING	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: DEVELOPMENT OF RIVERWARE MODEL OF THE RIO GRANDE FLOW AND A  
COORDINATED WATER RELATED RESOURCE IN THE RIO GRANDE WATERSHED

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS  
PROPOSAL NUMBER: 0860010  
DATE SUBMITTED: 09/11/07

SCIENTIST	AMOUNT
SHENG, ZHUPING	100,000.00
MICHELSSEN, ARI M	100,000.00
TOTAL PROPOSAL:	200,000.00

TITLE OF RESEARCH: INCREASED ANALYTICAL INFRASTRUCTURE AND FURTHER DEVELOPMENT OF  
A STATEWIDE BACTERIAL SOURCE LIBRARY TRACKING SYSTEM

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0860034

DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	200,279.00
TOTAL PROPOSAL:	200,279.00

TITLE OF RESEARCH: PLANNING & IMPLEMENTATION OF ENVIRONMENTAL ENHANCEMENTS

SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION

PROPOSAL NUMBER: 0867020

DATE SUBMITTED: 09/17/07

SCIENTIST	AMOUNT
MICHELSSEN, ARI M	10,000.00
TOTAL PROPOSAL:	10,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	445,279.00	5
TOTAL FOR YEAR TO DATE	445,279.00	5
TOTAL FOR SAME PER. OF PREV FY	143,215.00	3
ESTIMATED PROPOSALS FOR YTD	143,215.00	3
% OF ESTIMATE REACHED	310.00	166.00
% OVER ESTIMATE	210.00	66.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU  
(OGALLALA AUQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867013

DATE SUBMITTED: 09/10/07

SCIENTIST	AMOUNT
LASCANO, ROBERT J	30,000.00
PORTER, ROBERT P	80,400.00
PORTER, DANA O	6,000.00
BUROW, MARK D	13,750.00
BORDOVSKY, JAMES P	40,000.00
TOTAL PROPOSAL:	170,150.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	170,150.00	5
TOTAL FOR YEAR TO DATE	170,150.00	5
TOTAL FOR SAME PER. OF PREV FY	132,500.00	4
ESTIMATED PROPOSALS FOR YTD	132,500.00	4
% OF ESTIMATE REACHED	128.00	125.00
% OVER ESTIMATE	28.00	25.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: UTILIZATION OF DORMANT FORAGE IN BEEF COWS SUPPLEMENTED WITH  
COOKED BLOCKS CONTAINING GREASY COTTONSEED MEAL

SPONSOR: 0000189 COTTON INCORPORATED  
PROPOSAL NUMBER: 0860016  
DATE SUBMITTED: 09/14/07

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	15,684.33
TOTAL PROPOSAL:	15,684.33

TITLE OF RESEARCH: 2007 IR-4 ORNAMENTAL TRIAL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
PROPOSAL NUMBER: 0867009  
DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
PEMBERTON, H B	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: EFFECT OF POTASSIUM, CHLORIDE, AND SULFUR ON HYBRID BERMUDAGRASS  
YIELDS AND STAND DECLINE

SPONSOR: 0000332 FOUNDATION FOR AGRONOMIC RESEARCH  
PROPOSAL NUMBER: 0867042  
DATE SUBMITTED: 09/28/07

SCIENTIST	AMOUNT
HABY, VINCENT A	14,740.00
TOTAL PROPOSAL:	14,740.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	33,424.33	3
TOTAL FOR YEAR TO DATE	33,424.33	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: ENHANCING GOAT BEHAVIOR FOR TARGET GRAZING OF ENCROACHING  
BRUSH

SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH & DEVL

PROPOSAL NUMBER: 0860005

DATE SUBMITTED: 09/06/07

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	31,200.00
WALKER, JOHN W	31,200.00
WALDRON, DANIEL F	31,200.00
CAMPBELL, ERIKA J	31,200.00
WHITNEY, TRAVIS R	31,200.00
TOTAL PROPOSAL:	156,000.00

TITLE OF RESEARCH: TESTING OF SUSTAINED - YIELD HARVEST TO REGULATE CONSUMPTIVE USE  
OF NORTHERN BOBWHITE

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0867006

DATE SUBMITTED: 09/05/07

SCIENTIST	AMOUNT
ROLLINS, DALE	5,050.00
TOTAL PROPOSAL:	5,050.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	161,050.00	6
TOTAL FOR YEAR TO DATE	161,050.00	6
TOTAL FOR SAME PER. OF PREV FY	4,885.00	1
ESTIMATED PROPOSALS FOR YTD	4,885.00	1
% OF ESTIMATE REACHED	3,296.00	600.00
% OVER ESTIMATE	3,196.00	500.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	523,422.00	3
ESTIMATED PROPOSALS FOR YTD	523,422.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: HYDROLOGIC & WATER QUALITY SYSTEM DESIGN AND DEVELOPMENT  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0867022  
DATE SUBMITTED: 09/17/07

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	72,675.00
TOTAL PROPOSAL:	72,675.00

TITLE OF RESEARCH: EFFECTS OF CONSERVATION PRACTICES ON SOIL AND WATER RESOURCES IN  
THE LEON RIVER WATERSHED (PHASE II)  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0867040  
DATE SUBMITTED: 09/26/07

SCIENTIST	AMOUNT
GERIK, THOMAS J	282,000.00
TOTAL PROPOSAL:	282,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	354,675.00	2
TOTAL FOR YEAR TO DATE	354,675.00	2
TOTAL FOR SAME PER. OF PREV FY	578,770.50	3
ESTIMATED PROPOSALS FOR YTD	578,770.50	3
% OF ESTIMATE REACHED	61.00	66.00
% UNDER ESTIMATE	39.00	34.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	199,000.00	4
ESTIMATED PROPOSALS FOR YTD	199,000.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	80,250.00	2
ESTIMATED PROPOSALS FOR YTD	80,250.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT  
SPONSOR: 0000994 VALENT USA CORPORATION  
PROPOSAL NUMBER: 0867015  
DATE SUBMITTED: 09/10/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	5,000.00
TOTAL PROPOSAL:	5,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	44,571.00	5
ESTIMATED PROPOSALS FOR YTD	44,571.00	5
% OF ESTIMATE REACHED	11.00	20.00
% UNDER ESTIMATE	89.00	80.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	43,790,182.50	127
TOTAL FOR YEAR TO DATE	43,790,182.50	127
TOTAL FOR SAME PER. OF PREV FY	23,887,880.22	158
ESTIMATED PROPOSALS FOR YTD	23,681,508.22	157
% OF ESTIMATE REACHED	184.00	80.00
% OVER ESTIMATE	84.00	20.00

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS			PERCENT OF DOLLAR		
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	SAME PERIOD	PREVIOUS FY	AMOUNT	NBR	ESTIMATE	REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	178,380.00	1	1	178,380.00	1	1	45,000.00	2	2	45,000.00	0	45,000.00	2	396.00	0.00
AGRICULTURAL ECONOMICS	3,169,577.00	5	5	3,169,577.00	5	5	223,462.50	4	4	223,462.50	4	223,462.50	4	1,418.00	0.00
ANIMAL SCIENCE	2,003,365.67	11	11	2,003,365.67	11	11	1,212,590.00	33	33	1,212,590.00	33	1,212,590.00	33	165.00	0.00
ARCHITECTURE DEPARTMENT	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0.00
BIOCHEMISTRY & BIOPHYSICS	376,150.00	2	2	376,150.00	2	2	4,112,979.00	7	7	4,112,979.00	7	4,112,979.00	7	9.00	0.00
BIOLOGICAL AND AGRICULTURE	0.00	0	0	0.00	0	0	14,866.50	2	2	14,866.50	2	14,866.50	2	0.00	0.00
BORLAUG INSTITUTE FOR INT'	20,783,854.49	3	3	20,783,854.49	3	3	0.00	0	0	0.00	0	0.00	0	0.00	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0.00
DIRECTOR'S OFFICE-TAES	9,000.00	1	1	9,000.00	1	1	0.00	0	0	0.00	0	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	297,573.00	4	4	297,573.00	4	4	152,600.00	2	2	152,600.00	2	152,600.00	2	0.00	0.00
ENTOMOLOGY	381,910.00	3	3	381,910.00	3	3	74,000.00	1	1	74,000.00	1	74,000.00	1	402.00	0.00
FOREST SCIENCE	6,000.00	1	1	6,000.00	1	1	0.00	0	0	0.00	0	0.00	0	0.00	0.00
GEOGRAPHY	22,976.00	2	2	22,976.00	2	2	0.00	0	0	0.00	0	0.00	0	0.00	0.00
HORTICULTURAL SCIENCES	160,976.00	2	2	160,976.00	2	2	68,000.00	1	1	68,000.00	1	68,000.00	1	236.00	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	0	0.00	0	0	100,000.00	1	1	100,000.00	1	100,000.00	1	0.00	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0.00
NUTRITION AND FOOD SCIENCE	350,064.00	2	2	350,064.00	2	2	111,865.00	1	1	111,865.00	1	111,865.00	1	312.00	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0.00
PLANT PATHOLOGY & MICROBIO	7,200.00	1	1	7,200.00	1	1	535,866.00	4	4	535,866.00	4	535,866.00	4	1.00	0.00
POULTRY SCIENCE	355,859.00	2	2	355,859.00	2	2	78,999.00	2	2	78,999.00	2	78,999.00	2	450.00	0.00
RECREATION, PARK & TOURISM	417,190.55	7	7	417,190.55	7	7	700,869.00	7	7	700,869.00	7	700,869.00	7	59.00	0.00
SOIL & CROP SCIENCES	6,045,581.50	8	8	6,045,581.50	8	8	180,583.00	6	6	180,583.00	6	180,583.00	6	3,347.00	0.00
STATISTICS	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0.00
TEXAS WATER RESOURCES INST	457,293.04	2	2	457,293.04	2	2	1,059,404.66	4	4	1,059,404.66	4	1,059,404.66	4	43.00	0.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0	0.00	0	0	7,500.00	1	1	7,500.00	1	7,500.00	1	0.00	0.00
VET - LARGE ANIMAL MED & S	1,179,456.00	3	3	1,179,456.00	3	3	153,286.00	1	1	153,286.00	1	153,286.00	1	769.00	0.00
VET - PATHOBIOLOGY	3,193,159.00	7	7	3,193,159.00	7	7	3,593,514.39	15	15	3,593,514.39	15	3,593,514.39	15	88.00	0.00
VET - PHYSIOLOGY & PHARMAC	2,181,764.00	4	4	2,181,764.00	4	4	1,127,002.00	7	7	1,127,002.00	7	1,127,002.00	7	193.00	0.00
VET - SMALL ANIMAL MED & S	0.00	0	0	0.00	0	0	136,022.67	6	6	136,022.67	6	136,022.67	6	0.00	0.00
VETERINARY INTEGRATIVE BIO	725,260.00	5	5	725,260.00	5	5	5,197,998.00	6	6	5,197,998.00	6	5,197,998.00	6	13.00	0.00
WILDLIFE & FISHERIES SCIEN	604,137.00	12	12	604,137.00	12	12	244,089.00	7	7	244,089.00	7	244,089.00	7	247.00	0.00
SUBTOTAL	41,992,140.17	88	88	41,992,140.17	88	88	19,130,497.72	121	121	19,336,870.72	123	19,336,870.72	123	219.00	0.00
AMARILLO	487,464.00	12	12	487,464.00	12	12	977,250.00	5	5	977,250.00	5	977,250.00	5	49.00	0.00
BEAUMONT	128,000.00	4	4	128,000.00	4	4	1,763,146.00	3	3	1,763,146.00	3	1,763,146.00	3	7.00	0.00
CORPUS CHRISTI	13,000.00	1	1	13,000.00	1	1	7,000.00	1	1	7,000.00	1	7,000.00	1	185.00	0.00
DALLAS	0.00	0	0	0.00	0	0	97,000.00	1	1	97,000.00	1	97,000.00	1	0.00	0.00
EL PASO	445,279.00	5	5	445,279.00	5	5	143,215.00	3	3	143,215.00	3	143,215.00	3	310.00	0.00
LUBBOCK	170,150.00	5	5	170,150.00	5	5	132,500.00	4	4	132,500.00	4	132,500.00	4	128.00	0.00
MCGREGOR	0.00	0	0	0.00	0	0	1.00	1	1	1.00	1	1.00	1	0.00	0.00
MCNULTY	33,424.33	3	3	33,424.33	3	3	0.00	0	0	0.00	0	0.00	0	0.00	0.00
OVERTON	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0.00
PECOS	161,050.00	6	6	161,050.00	6	6	4,885.00	1	1	4,885.00	1	4,885.00	1	3,296.00	0.00
SAN ANGELO	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0	0.00	0	0	523,422.00	3	3	523,422.00	3	523,422.00	3	0.00	0.00
STEPHENVILLE	0.00	0	0	0.00	0	0	578,770.50	3	3	578,770.50	3	578,770.50	3	61.00	0.00
TEMPLE	354,675.00	2	2	354,675.00	2	2	578,770.50	3	3	578,770.50	3	578,770.50	3	61.00	0.00



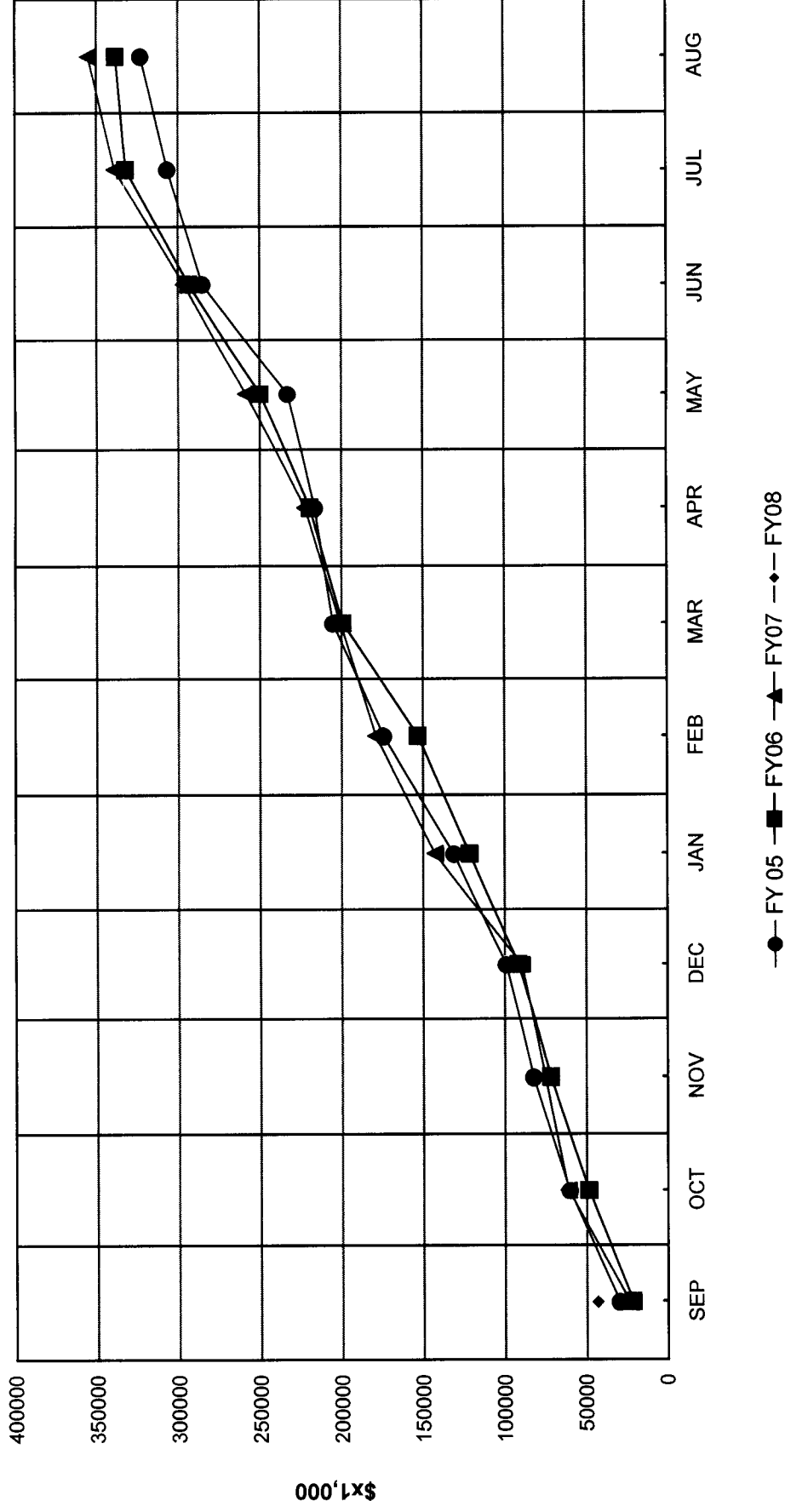
Year to Date summary of Proposals thru September 2007

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
UVALDE	0.00	0	0.00	0	199,000.00	4	199,000.00	4	0.00
VERNON	0.00	0	0.00	0	80,250.00	2	80,250.00	2	0.00
WESLACO	5,000.00	1	5,000.00	1	44,571.00	5	44,571.00	5	11.00
SUBTOTAL	1,798,042.33	39	1,798,042.33	39	4,551,010.50	36	4,551,009.50	35	39.00
GRAND TOTAL	43,790,182.50	127	43,790,182.50	127	23,681,508.22	157	23,887,880.22	158	184.00

# TEXAS AGRICULTURAL EXPERIMENT STATION

## CONTRACT & GRANT PROPOSALS COMPARISON



[illegible]

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	86,391.00	1
ESTIMATED PROPOSALS FOR YTD	86,391.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM  
SPONSOR: 0001441 TEXAS FARM BUREAU  
PROPOSAL NUMBER: 0870005  
DATE SUBMITTED: 09/21/07

SCIENTIST	AMOUNT
AMOSON, STEPHEN H	0.00
WALLER, MARK L	20,000.00
BEVERS, STANLEY J	0.00
SMITH, JACKIE G	0.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MASTER MARKET PROGRAM  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0870006  
DATE SUBMITTED: 09/26/07

SCIENTIST	AMOUNT
AMOSON, STEPHEN H	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: TEXAS EDUCATION EXTENSION FOUNDATION  
SPONSOR: 0003063 TEXAS EDUCATION EXTENSION FOUNDATION  
PROPOSAL NUMBER: 0877007  
DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
HAYENGA, WAYNE A	165,000.00
TOTAL PROPOSAL:	165,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	195,000.00	3
TOTAL FOR YEAR TO DATE	195,000.00	3
TOTAL FOR SAME PER. OF PREV FY	228,404.00	2
ESTIMATED PROPOSALS FOR YTD	228,404.00	2
% OF ESTIMATE REACHED	85.00	150.00
% UNDER ESTIMATE	15.00	50.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PLAN OF ACTION EUROPE  
SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION  
PROPOSAL NUMBER: 0870003  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
CAVINDER, CLAY A	12,950.00
TOTAL PROPOSAL:	12,950.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,950.00	1
TOTAL FOR YEAR TO DATE	12,950.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,120.00	1
ESTIMATED PROPOSALS FOR YTD	13,120.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

TITLE OF RESEARCH: USDA IRAQ AGRICULTURAL EXTENSION REVITALIZATION SUPPLEMENTAL  
FUNDING

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0870001

DATE SUBMITTED: 09/04/07

SCIENTIST	AMOUNT
PRICE, EDWIN C	400,000.00
TOTAL PROPOSAL:	400,000.00

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	400,000.00	1
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2007 IR-4 ORNAMENTAL TRIAL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0877005

DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	1,000.00
TOTAL PROPOSAL:	1,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	1,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: IMPROVING SCREENING AND EARLY DETECTION OF CANCER AMONG AFRICAN  
AMERICANS IN TEXAS

SPONSOR: 0000865 TEXAS CANCER COUNCIL

PROPOSAL NUMBER: 0870004

DATE SUBMITTED: 09/20/07

SCIENTIST	AMOUNT
SCHOESSOW, COURTNEY	60,000.00
TOTAL PROPOSAL:	60,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	60,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	600.00	100.00
% OVER ESTIMATE	500.00	0.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	166,797.00	2
ESTIMATED PROPOSALS FOR YTD	166,797.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ASSESSING THE PUBLIC BENEFITS OF CONSERVING PRIVATE RURAL LANDS  
SPONSOR: 0003887 AMERICAN FARMLAND TRUST  
PROPOSAL NUMBER: 0870002  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	119,646.00
TOTAL PROPOSAL:	119,646.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	119,646.00	1
TOTAL FOR YEAR TO DATE	119,646.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	7,000.00	1
ESTIMATED PROPOSALS FOR YTD	7,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: A NEW LITTER DISINFECTANT FOR POULTRY PATHOGEN CONTROL  
SPONSOR: 0000499 LYNNTECH INCORPORATED  
PROPOSAL NUMBER: 0877001  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
CAREY, JOHN B	23,160.18
TOTAL PROPOSAL:	23,160.18

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,160.18	1
TOTAL FOR YEAR TO DATE	23,160.18	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: COASTAL ROOTS/RAICES COSTERAS: TEXAS  
SPONSOR: 0001965 GULF OF MEXICO FOUNDATION  
PROPOSAL NUMBER: 0870007  
DATE SUBMITTED: 09/30/07

SCIENTIST	AMOUNT
JACOB, JOHN S	0.00
YORK, CHARRISS R	41,714.00
TOTAL PROPOSAL:	41,714.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	41,714.00	1
TOTAL FOR YEAR TO DATE	41,714.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ALTERNATIVE CROPS AND CROPPING SYSTEMS TO MITIGATE KARNAL BUNT  
IN WHEAT  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0877008  
DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
MORGAN, GAYLON D	18,600.00
TOTAL PROPOSAL:	18,600.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,600.00	1
TOTAL FOR YEAR TO DATE	18,600.00	1
TOTAL FOR SAME PER. OF PREV FY	53,453.00	3
ESTIMATED PROPOSALS FOR YTD	53,453.00	3
% OF ESTIMATE REACHED	34.00	33.00
% UNDER ESTIMATE	66.00	67.00

DEPARTMENT: TALL PROGRAM

TITLE OF RESEARCH: EXTENSION PROGRAM ENHANCEMENT  
SPONSOR: 0004440 TALL FOUNDATION  
PROPOSAL NUMBER: 0867001  
DATE SUBMITTED: 09/19/07

SCIENTIST	AMOUNT
SMITH, ROLAND D	23,283.00
TOTAL PROPOSAL:	23,283.00

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,283.00	1
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	224,461.00	2
ESTIMATED PROPOSALS FOR YTD	224,461.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED PROPOSALS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: LEARN AND SHARE PROJECT AS PART OF CITY  
SOUTH P-16 PARTNERSHIP

SPONSOR: 0005124 SOUTHSIDE ISD  
PROPOSAL NUMBER: 0877003  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
PETERSON, RICKY L	11,200.00
TOTAL PROPOSAL:	11,200.00

TITLE OF RESEARCH: LEARN AND SHARE PROJECT AS PART OF CITY  
SOUTH P-16 PARTNERSHIP

SPONSOR: 0005123 EAST CENTRAL ISD  
PROPOSAL NUMBER: 0877004  
DATE SUBMITTED: 09/13/07

SCIENTIST	AMOUNT
PETERSON, RICKY L	15,900.00
TOTAL PROPOSAL:	15,900.00

TITLE OF RESEARCH: SEASONAL IRRIGATION PROGRAM DATA ANALYSIS AND DISTRIBUTION  
SPONSOR: 0003064 SAN ANTONIO WATER SYSTEM

PROPOSAL NUMBER: 0877006  
DATE SUBMITTED: 09/27/07

SCIENTIST	AMOUNT
MAPSTON, CHERYL J	5,574.25
TOTAL PROPOSAL:	5,574.25

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	32,674.25	3
TOTAL FOR YEAR TO DATE	32,674.25	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	928,027.43	15
TOTAL FOR YEAR TO DATE	928,027.43	15
TOTAL FOR SAME PER. OF PREV FY	843,126.00	14
ESTIMATED PROPOSALS FOR YTD	843,139.00	27
% OF ESTIMATE REACHED	110.00	55.00
% OVER ESTIMATE	10.00	45.00



DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	OF DOLLAR	REACHED
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	86,391.00	1	86,391.00	1	0.00	0.00
AGRICULTURAL ECONOMICS	195,000.00	3	195,000.00	3	228,404.00	2	228,404.00	2	85.00	85.00
ANIMAL SCIENCE	12,950.00	1	12,950.00	1	0.00	0	0.00	0	0.00	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	0	13,120.00	1	13,120.00	1	0.00	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
COORDINATOR OF INTERNAT P	400,000.00	1	400,000.00	1	0.00	0	0.00	0	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ENTOMOLOGY	1,000.00	1	1,000.00	1	0.00	0	0.00	0	0.00	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
FAMILY DEVELOPMENT & RESOU	60,000.00	1	60,000.00	1	10,000.00	1	10,000.00	1	600.00	600.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	166,797.00	2	166,797.00	2	0.00	0.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
INSTITUTE RENEWABLE & NATU	119,646.00	1	119,646.00	1	0.00	0	0.00	0	0.00	0.00
MILITARY PROGRAMS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	7,000.00	1	7,000.00	1	0.00	0.00
POULTRY SCIENCE	23,160.18	1	23,160.18	1	0.00	0	0.00	0	0.00	0.00
RECREATION, PARK & TOURISM	41,714.00	1	41,714.00	1	0.00	0	0.00	0	0.00	0.00
SOIL AND CROP SCIENCES	18,600.00	1	18,600.00	1	53,453.00	3	53,453.00	3	34.00	34.00
TALL PROGRAM	23,283.00	1	23,283.00	1	1.00	1	0.00	0	2,328,300.00	2,328,300.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	224,461.00	2	224,461.00	2	0.00	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
4-H PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
SUBTOTAL	895,353.18	12	895,353.18	12	789,632.00	19	789,632.00	13	113.00	113.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 10 - UVALDE	32,674.25	3	32,674.25	3	0.00	0	0.00	0	0.00	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
WILDLIFE SERVICES	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
SUBTOTAL	32,674.25	3	32,674.25	3	53,507.00	8	53,507.00	1	61.00	61.00
GRAND TOTAL	928,027.43	15	928,027.43	15	843,139.00	27	843,139.00	14	110.00	110.00

# TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON

