



TEXAS A&M
AGRICULTURE

Administrative Services
2147 TAMU
College Station, TX 77843-2147
t. 979-845-7879 f. 979-845-0365

The Texas A&M University System
December 21, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during November, 2007 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Mark Hussey
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • Service

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00									
AGRICULTURAL COMMUN	0.00	0.00	0.00									
AGRICULTURAL ECONOM	87,989.00	469,435.70	559,419.70									
ANIMAL SCIENCE	552,711.00	1152,413.00	1557,430.75									
ARCHITECTURE DEPART	0.00	0.00	0.00									
BIOCHEMISTRY & BIOP	1216,019.00	1972,744.00	2016,394.00									
BIOLOGICAL AND AGRI	57,500.00	189,671.00	189,671.00									
BORLAUG INSTITUTE F	222,516.49	398,375.74	502,580.94									
COLLEGE OF SCIENCE-	0.00	0.00	0.00									
DEPARTMENT OF ANTHR	24,000.00	24,000.00	24,000.00									
DIRECTOR'S OFFICE-T	141,037.00	141,037.00	61,570.00									
ECOSYSTEM SCIENCE A	52,130.00	748,111.49	895,832.49									
ENTOMOLOGY	379,862.00	648,895.00	678,076.00									
FOREST SCIENCE	64,001.00	0.00	0.00									
GEOGRAPHY	28,975.45	28,975.45	117,398.45									
HORTICULTURAL SCIEN	160,976.00	201,476.00	201,476.00									
INSTITUTE FOR OBESI	0.00	0.00	398,578.00									
INSTITUTE OF RENEMA	0.00	141,576.27	141,576.27									
INSTITUTE PLANT GEN	271,605.00	271,605.00	271,605.00									
INSTITUTE-COUNTERME	0.00	42,000.00	42,000.00									
NUTRITION AND FOOD	0.00	593,638.00	556,251.00									
OFFICE OF THE STATE	249,852.00	249,852.00	249,852.00									
PLANT PATHOLOGY & M	323,632.00	785,407.00	1722,407.00									
POULTRY SCIENCE	195,278.00	259,988.16	428,135.85									
RECREATION, PARK &	342,326.05	1392,821.05	1403,971.05									
SOIL & CROP SCIENCE	667,604.00	922,104.00	2154,701.00									
STATISTICS	0.00	0.00	0.00									
TAES ADMINISTRATION	0.00	0.00	112,272.00									
TEXAS WATER RESOURC	540,506.96	536,427.68	575,770.72									
VEGETABLE & FRUIT I	10,000.00	10,000.00	30,250.00									
VET - LARGE ANIMAL	0.00	0.00	70,640.00									
VET - PATHOBIOLOGY	553,344.00	644,681.50	659,681.50									
VET - PHYSIOLOGY &	353,201.00	630,325.00	897,412.00									
VET - SMALL ANIMAL	12,960.00	12,960.00	12,960.00									
VETERINARY INTEGRAT	26,400.00	248,451.00	248,451.00									
WILDLIFE & FISHERIE	421,165.00	577,540.00	598,946.00									
CUMULATIVE TOTAL	7055,590.95	13294,511.04	17379,309.72									
MONTHLY TOTAL	7055,590.95	6238,920.09	4084,798.68									
AMARILLO	201,055.00	291,055.00	445,953.75									
BEAUMONT	343,042.00	343,042.00	371,734.00									
CORPUS CHRISTI	13,000.00	13,000.00	41,692.00									
DALLAS	12,500.00	25,500.00	80,852.00									
EL PASO	26,087.00	89,308.00	289,587.00									
LUBBOCK	72,000.00	72,000.00	116,521.50									
MCGREGOR	0.00	0.00	0.00									
OVERTON	17,740.00	85,208.00	95,208.00									
PECOS	0.00	25,000.00	52,671.50									
SAN ANGELO	162,050.00	176,475.00	176,475.00									
SOUTH TEXAS DIVISIO	0.00	0.00	0.00									
STEPHENVILLE	13,000.00	33,000.00	63,000.00									
TEMPLE	354,675.00	1484,393.00	1610,751.00									
UVALDE	0.00	112,250.75	158,947.75									
VERNON	0.00	0.00	38,692.00									
WESLACO	5,000.00	142,000.00	1083,492.00									
CUMULATIVE TOTAL	1220,149.00	2892,231.75	4625,377.50									
MONTHLY TOTAL	1220,149.00	1672,082.75	1733,145.75									
CUMULATIVE GR TOTAL	8275,739.95	16186,742.79	22004,687.22									
MONTHLY GR TOTAL	8275,739.95	7911,002.84	5817,944.43									

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: RISKINESS OF SECTOR-DEPENDENCE IN COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS

SPONSOR: 0005104 ABT ASSOCIATES, INC.

PROJECT NUMBER: 0000503692

BEGINNING DATE: 09/27/07 ENDING DATE: 09/21/08

SCIENTIST	AMOUNT
SALIN, VICTORIA S	89,984.00
TOTAL AWARD:	89,984.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	89,984.00	1
TOTAL FOR YEAR TO DATE	559,419.70	5
TOTAL FOR SAME PER. OF PREV FY	1,631,390.00	10
ESTIMATED AWARDS FOR YTD	1,631,390.00	10
% OF ESTIMATE REACHED	34.00	50.00
% UNDER ESTIMATE	66.00	50.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MARBLING ATTRIBUTES AND SENSORY RATINGS OF BEEF LOIN RESULTING FROM DIETARY DISTILLERS GRAINS INCLUSION IN COMBINATION WITH TWO

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 0000405274

BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
SMITH, STEPHEN B	11,598.75
TOTAL AWARD:	11,598.75

TITLE OF RESEARCH: STEER PROGENY FEED EFFICIENCY
SPONSOR: 0005172 AG RESERVES, INC.
PROJECT NUMBER: 0000405298
BEGINNING DATE: 10/12/07 ENDING DATE: 10/12/10

SCIENTIST	AMOUNT
CARSTENS, GORDON E	393,419.00
TOTAL AWARD:	393,419.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	405,017.75	2
TOTAL FOR YEAR TO DATE	1,557,430.75	16
TOTAL FOR SAME PER. OF PREV FY	1,549,918.00	10
ESTIMATED AWARDS FOR YTD	1,549,918.00	10
% OF ESTIMATE REACHED	100.00	160.00
% OVER ESTIMATE	0.00	60.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: TETHERED DOMAINS AS REGULATORY ELEMENTS
SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS
PROJECT NUMBER: 0000503496
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	43,650.00
TOTAL AWARD:	43,650.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,650.00	1
TOTAL FOR YEAR TO DATE	2,016,394.00	8
TOTAL FOR SAME PER. OF PREV FY	1,658,676.48	10
ESTIMATED AWARDS FOR YTD	1,658,676.48	10
% OF ESTIMATE REACHED	121.00	80.00
% OVER ESTIMATE	21.00	20.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	189,671.00	7
TOTAL FOR SAME PER. OF PREV FY	760,663.00	7
ESTIMATED AWARDS FOR YTD	760,663.00	7
% OF ESTIMATE REACHED	24.00	100.00
% UNDER ESTIMATE	76.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: SPS TECHNICAL ASSISTANCE ASSESSMENT OF AFRICAN LIVESTOCK
INSTITUTIONS

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503691

BEGINNING DATE: 10/22/07 ENDING DATE: 12/30/10

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	104,205.20
TOTAL AWARD:	104,205.20

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	104,205.20	1
TOTAL FOR YEAR TO DATE	502,580.94	3
TOTAL FOR SAME PER. OF PREV FY	221,590.73	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER
SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROJECT NUMBER: 0000503466
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
HUSSEY, MARK A	93,779.00-
AANSTOOS, AMANDA C	14,312.00
TOTAL AWARD:	79,467.00-

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	79,467.00-	1
TOTAL FOR YEAR TO DATE	61,570.00	2
TOTAL FOR SAME PER. OF PREV FY	152,600.00	2
ESTIMATED AWARDS FOR YTD	152,600.00	2
% OF ESTIMATE REACHED	40.00	100.00
% UNDER ESTIMATE	60.00	0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF PROPRIETARY OPUNTIA GERMPLASM
SPONSOR: 0004583 D'ARRIGO BROS. COMPANY
PROJECT NUMBER: 0000404659
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
GOULD, JEAN H	69,939.00
TOTAL AWARD:	69,939.00

TITLE OF RESEARCH: ECOLOGICAL REHABILITATION OF CALICHE PITS
SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
PROJECT NUMBER: 0000405277
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
WHISENANT, STEVEN G	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: RESTORATION OF SEA OATS (UNIOLA PANICULATA) WITH MYCORRHIZAE ON
GALVESTON ISLAND

SPONSOR: 0001124 GENERAL LAND OFFICE
PROJECT NUMBER: 0000503690
BEGINNING DATE: 11/13/07 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	52,782.00
TOTAL AWARD:	52,782.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	147,721.00	3
TOTAL FOR YEAR TO DATE	895,832.49	12
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,924,000.22	16
% OF ESTIMATE REACHED	46.00	75.00
% UNDER ESTIMATE	54.00	25.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ADVANCING THE ADOPTION OF PEST MANAGEMENT STRATEGIES FOR USE ON
FLORICULTURE CROPS PRODUCED IN THE US AND COLUMBIA

SPONSOR: 0000044 AMERICAN FLORISTS ENDOWMENT

PROJECT NUMBER: 0000008526

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
HEINZ, KEVIN M	12,500.00
TOTAL AWARD:	12,500.00

TITLE OF RESEARCH: IMPLEMENTATION AND ECONOMIC EVALUATION OF THE GLANCE N' GO
GREENBUG + PARASITISM SAMPLING AND MANAGEMENT PLAN ON WINTER

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503682

BEGINNING DATE: 08/01/07 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	16,681.00
TOTAL AWARD:	16,681.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,181.00	2
TOTAL FOR YEAR TO DATE	678,076.00	7
TOTAL FOR SAME PER. OF PREV FY	803,937.00	7
ESTIMATED AWARDS FOR YTD	803,937.00	7
% OF ESTIMATE REACHED	84.00	100.00
% UNDER ESTIMATE	16.00	0.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	186,343.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

TITLE OF RESEARCH: CONDUCT CHARACTERIZATION OF THE GEOLOGICAL FRAMEWORK OF FLORIDA
DISTRICT - GULF ISLANDS NATIONAL SEASHOR

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503688

BEGINNING DATE: 11/07/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
HOUSER, CHRISTOPHE A	88,423.00
TOTAL AWARD:	88,423.00

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	88,423.00	1
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	201,476.00	3
TOTAL FOR SAME PER. OF PREV FY	211,350.00	5
ESTIMATED AWARDS FOR YTD	211,350.00	5
% OF ESTIMATE REACHED	95.00	60.00
% UNDER ESTIMATE	5.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: RESEARCH ON WHOLE GRAINS TO ASSIST FNS IN PROVIDING SCHOOLS WITH
TECHNICAL ASSISTANCE TO INCREASE THE CONSUMPTION OF WHOLE GRAIN

SPONSOR: 0001918 USDA - FOOD AND NUTRITION SERVICE

PROJECT NUMBER: 0000503665

BEGINNING DATE: 09/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MURANO, PETER S	248,578.00
TOTAL AWARD:	248,578.00

TITLE OF RESEARCH: WIC - NSS

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 0000503683

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MURANO, PETER S	150,000.00
TOTAL AWARD:	150,000.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	398,578.00	2
TOTAL FOR YEAR TO DATE	398,578.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	141,576.27	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	271,605.00	1
TOTAL FOR SAME PER. OF PREV FY	824,912.66	4
ESTIMATED AWARDS FOR YTD	824,912.66	4
% OF ESTIMATE REACHED	32.00	25.00
% UNDER ESTIMATE	68.00	75.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: RESEARCH ON WHOLE GRAINS TO ASSIST FNS IN PROVIDING SCHOOLS WITH
TECHNICAL ASSISTANCE TO INCREASE THE CONSUMPTION OF WHOLE GRAIN
SPONSOR: 0001918 USDA - FOOD AND NUTRITION SERVICE
PROJECT NUMBER: 0000503665
BEGINNING DATE: 09/01/07 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
MURANO, PETER S 248,578.00-
TOTAL AWARD: 248,578.00-

TITLE OF RESEARCH: GENE EXPRESSION ANALYSIS OF CODING AND NON-CODING RNAS IN COLON
CANCER PREVENTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4979210000 TAMRF NUMBER: 4979210000
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/11
SCIENTIST AMOUNT
CHAPKIN, ROBERT S 211,191.00
TOTAL AWARD: 211,191.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,387.00-	1
TOTAL FOR YEAR TO DATE	556,251.00	5
TOTAL FOR SAME PER. OF PREV FY	617,372.00	4
ESTIMATED AWARDS FOR YTD	617,372.00	4
% OF ESTIMATE REACHED	90.00	125.00
% UNDER ESTIMATE	10.00	25.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: MODULATION OF THE REDOX CLIMATE AND PHOSPHATASE SIGNALING IN A
NECROTROPH: AN AXIS FOR INTER- AND INTRA-CELLULAR COMMUNICATION

SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH AND DEVELOPMENT
PROJECT NUMBER: 0000405275
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/10

SCIENTIST AMOUNT
DICKMAN, MARTIN B 145,000.00
TOTAL AWARD: 145,000.00

TITLE OF RESEARCH: AN INTEGRATED APPROACH TOWARDS UNDERSTANDING AND CONTROLLING
ZEBRA CHIP DISEASE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405293
BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/09

SCIENTIST AMOUNT
GROSS, DENNIS C 792,000.00
TOTAL AWARD: 792,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	937,000.00	2
TOTAL FOR YEAR TO DATE	1,722,407.00	8
TOTAL FOR SAME PER. OF PREV FY	482,711.47	4
ESTIMATED AWARDS FOR YTD	482,711.47	4
% OF ESTIMATE REACHED	356.00	200.00
% OVER ESTIMATE	256.00	100.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: INFLUENCE OF DIET ON BODY WEIGHT UNIFORMITY IN COCCIVAC-D
VACCINATED REPLACEMENT BREEDERS

SPONSOR: 0000753 SCHERING-PLOUGH ANIMAL HEALTH

PROJECT NUMBER: 0000405297

BEGINNING DATE: 10/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
CALDWELL, DAVID J	24,906.69
TOTAL AWARD:	24,906.69

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED
ANIMAL FEEDING OPERATIONS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503393

BEGINNING DATE: 03/01/07 ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
CAREY, JOHN B	18,750.00
CAREY, JOHN B	28,903.00
TOTAL AWARD:	47,653.00

TITLE OF RESEARCH: A MICROFLUIDIC APPROACH FOR SEPERATION AND CONCENTRATION OF
BACTERIAL SPORES FROM MILK AND JUICES

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000503685

BEGINNING DATE: 09/01/07 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	95,588.00
TOTAL AWARD:	95,588.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	168,147.69	4
TOTAL FOR YEAR TO DATE	428,135.85	8
TOTAL FOR SAME PER. OF PREV FY	317,823.00	5
ESTIMATED AWARDS FOR YTD	317,823.00	5
% OF ESTIMATE REACHED	134.00	160.00
% OVER ESTIMATE	34.00	60.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: BASELINE DATA FOR CAMP EVALUATION

SPONSOR: 0005169 JUNE RUSCHE HAMRAH CAMP FOR ALL

PROJECT NUMBER: 0000405286

BEGINNING DATE: 11/07/07 ENDING DATE: 11/07/08

SCIENTIST	AMOUNT
WATTS, CLIFTON E	11,150.00
TOTAL AWARD:	11,150.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,150.00	1
TOTAL FOR YEAR TO DATE	1,403,971.05	12
TOTAL FOR SAME PER. OF PREV FY	601,304.00	6
ESTIMATED AWARDS FOR YTD	601,304.00	6
% OF ESTIMATE REACHED	233.00	200.00
% OVER ESTIMATE	133.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SUPPORT FOR A WHEAT BREEDING POSITION AT COLLEGE STATION

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405282

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
BALTENSPERGER, DAVID	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: INCREASED ANALYTICAL INFRASTRUCTURE AND FURTHER DEVELOPMENT
OF A STATEWIDE BACTERIAL SOURCE TRACKING LIBRARY

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405287

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
GENTRY, TERRY J	386,579.00
TOTAL AWARD:	386,579.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	71,764.50
BALTENSPERGER, DAVID	378,308.50
MORGAN, GAYLON D	71,764.50
MILLER, TRAVIS D	166,339.50
TOTAL AWARD:	688,177.00

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER
SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROJECT NUMBER: 0000503466
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	9,014.00
TOTAL AWARD:	9,014.00

TITLE OF RESEARCH: TEXAS SOIL SAMPLING AND CHARACTERIZATION PROJECT
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000503689
BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
HALLMARK, THOMAS F	49,750.00
TOTAL AWARD:	49,750.00

TITLE OF RESEARCH: GENETIC AND FUNCTIONAL ANALYSIS OF EARLY EVENTS IN COTTON
FIBER DEVELOPMENT

SPONSOR: 0000986 UNIVERSITY OF TEXAS
PROJECT NUMBER: 4825310000 TAMRF NUMBER: 4825310000
BEGINNING DATE: 09/05/05 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
STELLY, DAVID M	89,077.00
TOTAL AWARD:	89,077.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,232,597.00	9
TOTAL FOR YEAR TO DATE	2,154,701.00	23
TOTAL FOR SAME PER. OF PREV FY	719,681.16	10
ESTIMATED AWARDS FOR YTD	719,681.16	10
% OF ESTIMATE REACHED	299.00	230.00
% OVER ESTIMATE	199.00	130.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: OPENING DOORS OF EDUCATION IN SAN ANTONIO
SPONSOR: 0004765 TEXAS GUARANTEED STUDENT LOAN CORPORATION
PROJECT NUMBER: 0000405299
BEGINNING DATE: 11/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
ALDAPE, HECTOR F	112,272.00
TOTAL AWARD:	112,272.00

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,272.00	1
TOTAL FOR YEAR TO DATE	112,272.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
PROJECT NUMBER: 0000503498
BEGINNING DATE: 05/21/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
JONES, CHARLES A	7,700.00
JONES, CHARLES A	23,732.28
JONES, CHARLES A	7,910.76
TOTAL AWARD:	39,343.04

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,343.04	3
TOTAL FOR YEAR TO DATE	575,770.72	7
TOTAL FOR SAME PER. OF PREV FY	1,464,100.43	7
ESTIMATED AWARDS FOR YTD	1,464,100.43	7
% OF ESTIMATE REACHED	39.00	100.00
% UNDER ESTIMATE	61.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROJECT NUMBER: 0000007532
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	3,250.00
PATIL, BHIMANAGOU S	3,250.00
PATIL, BHIMANAGOU S	12,250.00
PATIL, BHIMANAGOU S	1,500.00
TOTAL AWARD:	20,250.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,250.00	4
TOTAL FOR YEAR TO DATE	30,250.00	5
TOTAL FOR SAME PER. OF PREV FY	26,100.00	8
ESTIMATED AWARDS FOR YTD	26,100.00	8
% OF ESTIMATE REACHED	115.00	62.00
% OVER ESTIMATE	15.00	38.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: THE JOINT RISKS OF HAZARDOUS AIR POLLUTANTS AMONG CHILDHOOD
CANCER HISTOTYPES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503504

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
THOMPSON, JAMES A	70,640.00
TOTAL AWARD:	70,640.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,640.00	1
TOTAL FOR YEAR TO DATE	70,640.00	1
TOTAL FOR SAME PER. OF PREV FY	72,750.00	1
ESTIMATED AWARDS FOR YTD	72,750.00	1
% OF ESTIMATE REACHED	97.00	100.00
% UNDER ESTIMATE	3.00	0.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: HEREDITY EVALUATION OF LEGG-CALVE PERTHES DISEASE IN THE
WEST HIGHLAND TERRIER

SPONSOR: 0005126 WESTIE FOUNDATION OF AMERICA

PROJECT NUMBER: 0000405295

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MURPHY, KEITH E	15,000.00
TOTAL AWARD:	15,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	659,681.50	8
TOTAL FOR SAME PER. OF PREV FY	492,923.37	8
ESTIMATED AWARDS FOR YTD	492,923.37	8
% OF ESTIMATE REACHED	133.00	100.00
% OVER ESTIMATE	33.00	0.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: TRANSLATIONAL STUDIES OF FASD USING A SHEEP MODEL

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503681

BEGINNING DATE: 09/30/07 ENDING DATE: 07/31/08

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	267,087.00
TOTAL AWARD:	267,087.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	267,087.00	1
TOTAL FOR YEAR TO DATE	897,412.00	4
TOTAL FOR SAME PER. OF PREV FY	843,430.00	8
ESTIMATED AWARDS FOR YTD	843,430.00	8
% OF ESTIMATE REACHED	106.00	50.00
% OVER ESTIMATE	6.00	50.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,960.00	1
TOTAL FOR SAME PER. OF PREV FY	357,785.67	3
ESTIMATED AWARDS FOR YTD	357,785.67	3
% OF ESTIMATE REACHED	3.00	33.00
% UNDER ESTIMATE	97.00	67.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,451.00	4
TOTAL FOR SAME PER. OF PREV FY	564,698.33	8
ESTIMATED AWARDS FOR YTD	564,698.33	8
% OF ESTIMATE REACHED	43.00	50.00
% UNDER ESTIMATE	57.00	50.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: SFP 2006 NITROGEN CYCLING IN FRESHWATER AND ESTUARINE WETLANDS OF
THE TAYLOR SLOUGH AND ITS INFLUENCE ON NET NITROGEN EXCHANGE

SPONSOR: 0000243 DEPARTMENT OF COMMERCE - NATIONAL OCEANIC & ATMOSPHERIC ADM.

PROJECT NUMBER: 4916310000 TAMRF NUMBER: 4916310000

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
DAVIS III, STEPHEN E	21,406.00
TOTAL AWARD:	21,406.00

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TEXAS AGRICULTURAL EXP STATION
Awards for the month of November 2007

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WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,406.00	1
TOTAL FOR YEAR TO DATE	598,946.00	15
TOTAL FOR SAME PER. OF PREV FY	1,149,458.50	22
ESTIMATED AWARDS FOR YTD	1,149,458.50	22
% OF ESTIMATE REACHED	52.00	68.00
% UNDER ESTIMATE	48.00	32.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: MARBLING ATTRIBUTES AND SENSORY RATINGS OF BEEF LOIN RESULTING
FROM DIETARY DISTILLERS GRAINS INCLUSION IN COMBINATION WITH TWO

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 0000405274

BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08

SCIENTIST AMOUNT

MACDONALD, JAMES C 11,598.75

TOTAL AWARD: 11,598.75

TITLE OF RESEARCH: TEXAS WINTER WHEAT BREEDING

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405280

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

RUDD, JACKIE C 33,000.00

TOTAL AWARD: 33,000.00

TITLE OF RESEARCH: WET DISTILLER GRAIN RESEARCH

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405285

BEGINNING DATE: 04/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

MACDONALD, JAMES C 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST AMOUNT

BEAN, BRENT W 28,692.00

TOTAL AWARD: 28,692.00

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000503466

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST AMOUNT

BEAN, BRENT W 26,031.00

PAYNE III, WILLIAM A 28,896.00

TOTAL AWARD: 54,927.00

TITLE OF RESEARCH: IMPLEMENTATION AND ECONOMIC EVALUATION OF THE GLANCE N' GO
GREENBUG + PARASITISM SAMPLING AND MANAGEMENT PLAN ON WINTER

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503682

BEGINNING DATE: 08/01/07 ENDING DATE: 07/31/09

SCIENTIST AMOUNT

MICHELS JR, GERALD J 16,681.00

TOTAL AWARD: 16,681.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	154,898.75	7
TOTAL FOR YEAR TO DATE	445,953.75	15
TOTAL FOR SAME PER. OF PREV FY	1,234,465.00	6
ESTIMATED AWARDS FOR YTD	1,234,465.00	6
% OF ESTIMATE REACHED	36.00	250.00
% UNDER ESTIMATE	64.00	150.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
TARPLEY, LEE	28,692.00
TOTAL AWARD:	28,692.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,692.00	1
TOTAL FOR YEAR TO DATE	371,734.00	7
TOTAL FOR SAME PER. OF PREV FY	703,577.15	4
ESTIMATED AWARDS FOR YTD	703,577.15	4
% OF ESTIMATE REACHED	52.00	175.00
% UNDER ESTIMATE	48.00	75.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	28,692.00
TOTAL AWARD:	28,692.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,692.00	1
TOTAL FOR YEAR TO DATE	41,692.00	2
TOTAL FOR SAME PER. OF PREV FY	7,000.00	1
ESTIMATED AWARDS FOR YTD	7,000.00	1
% OF ESTIMATE REACHED	595.00	200.00
% OVER ESTIMATE	495.00	100.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: SCREENING SOYBEAN ACCESSIONS FOR TOLERANCE TO STINK BUGS IN THE
SOUTHERN USA

SPONSOR: 0002288 SMITH BUCKLIN CORPORATION

PROJECT NUMBER: 0000405276

BEGINNING DATE: 04/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	26,455.00
TOTAL AWARD:	26,455.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	14,348.50
SLOAN, JOHN J	14,348.50
TOTAL AWARD:	28,697.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,152.00	3
TOTAL FOR YEAR TO DATE	80,652.00	5
TOTAL FOR SAME PER. OF PREV FY	1,000.00	1
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	8,065.00	500.00
% OVER ESTIMATE	7,965.00	400.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: INCREASED ANALYTICAL INFRASTRUCTURE AND FURTHER DEVELOPMENT OF
A STATEWIDE BACTERIAL SOURCE LIBRARY TRACKING SYSTEM

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405288

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	200,279.00
TOTAL AWARD:	200,279.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	200,279.00	1
TOTAL FOR YEAR TO DATE	289,587.00	5
TOTAL FOR SAME PER. OF PREV FY	37,215.00	2
ESTIMATED AWARDS FOR YTD	37,215.00	2
% OF ESTIMATE REACHED	778.00	250.00
% OVER ESTIMATE	678.00	150.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: SUPPORT WORK WITH NEMATODES IN COTTON

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000010917

BEGINNING DATE: 06/21/07 ENDING DATE: 06/21/08

SCIENTIST AMOUNT

WHEELER, TERRY A 3,850.00

TOTAL AWARD: 3,850.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST AMOUNT

TROSTLE, CALVIN L 27,671.50

TOTAL AWARD: 27,671.50

TITLE OF RESEARCH: GREENHOUSE SCREENING FOR RENIFORM NEMATODES

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405296

BEGINNING DATE: 10/28/07 ENDING DATE: 12/30/07

SCIENTIST AMOUNT

WHEELER, TERRY A 6,600.00

TOTAL AWARD: 6,600.00

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000503466

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST AMOUNT

LASCANO, ROBERT J 6,400.00

TOTAL AWARD: 6,400.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,521.50	4
TOTAL FOR YEAR TO DATE	116,521.50	7
TOTAL FOR SAME PER. OF PREV FY	732,000.00	9
ESTIMATED AWARDS FOR YTD	732,000.00	9
% OF ESTIMATE REACHED	15.00	77.00
% UNDER ESTIMATE	85.00	23.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: LABLAB (LABLAB PURPUREUS) BREEDING AND EVALUATION PROGRAM
SPONSOR: 0004406 AMIGOS GENETICS, LLC
PROJECT NUMBER: 0000404460
BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08
SCIENTIST AMOUNT
SMITH, GERALD R 10,000.00
TOTAL AWARD: 10,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	95,208.00	6
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS
SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROJECT NUMBER: 0000405289
BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
FOSTER, MICHAEL A 27,671.50
TOTAL AWARD: 27,671.50

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,671.50	1
TOTAL FOR YEAR TO DATE	52,671.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	5,267,150.00	200.00
% OVER ESTIMATE	5,267,050.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	176,475.00	7
TOTAL FOR SAME PER. OF PREV FY	24,885.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: LEGUME EVALUATION & MANAGEMENT OF SWITCH
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROJECT NUMBER: 0000405283
BEGINNING DATE: 11/06/07 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
MUIR, JAMES P	30,000.00
TOTAL AWARD:	30,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	63,000.00	3
TOTAL FOR SAME PER. OF PREV FY	4,406.00	2
ESTIMATED AWARDS FOR YTD	4,406.00	2
% OF ESTIMATE REACHED	1,429.00	150.00
% OVER ESTIMATE	1,329.00	50.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROJECT NUMBER: 0000405289
BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
KEMANIAN, ARMEN R	28,982.00
TOTAL AWARD:	28,982.00

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER

SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROJECT NUMBER: 0000503466
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
KEMANIAN, ARMEN R	9,126.00
TOTAL AWARD:	9,126.00

TITLE OF RESEARCH: RESOURCE CONSERVATION ASSESSMENT: WEB BASED TOOLS FOR ANALYZING R
ESOURCE IMPACTS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503684

BEGINNING DATE: 10/01/07 ENDING DATE: 03/28/08

SCIENTIST	AMOUNT
GERIK, THOMAS J	19,250.00
FOX III, WILLIAM E	19,250.00
TOTAL AWARD:	38,500.00

TITLE OF RESEARCH: TEXAS SOIL SAMPLING AND CHARACTERIZATION PROJECT

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503689

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	49,750.00
TOTAL AWARD:	49,750.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	126,358.00	5
TOTAL FOR YEAR TO DATE	1,610,751.00	11
TOTAL FOR SAME PER. OF PREV FY	346,150.00	3
ESTIMATED AWARDS FOR YTD	346,150.00	3
% OF ESTIMATE REACHED	465.00	366.00
% OVER ESTIMATE	365.00	266.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	14,348.50
FROMME, DANIEL D	14,348.50
TOTAL AWARD:	28,697.00

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004133 BIEDENHARN CATTLE COMPANY (CRESCENT C RANCH)

PROJECT NUMBER: 4040920004

BEGINNING DATE: 10/24/07 ENDING DATE: 10/24/08

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH

PROJECT NUMBER: 4040920005

BEGINNING DATE: 10/24/07 ENDING DATE: 10/24/08

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004166 TRIPLE BAR RANCH
PROJECT NUMBER: 4040920006
BEGINNING DATE: 10/26/07 ENDING DATE: 10/26/08
SCIENTIST AMOUNT
COOPER, SUSAN M 1,000.00
TOTAL AWARD: 1,000.00

TITLE OF RESEARCH: EVALUATING AGE AND ANTLER QUALITY OF KNOW AGE BUCKS IN SOUTH
TEXAS
SPONSOR: 0005162 NIXCO PARTNERS LTD
PROJECT NUMBER: 4040920011
BEGINNING DATE: 10/26/07 ENDING DATE: 10/26/08
SCIENTIST AMOUNT
COOPER, SUSAN M 1,000.00
TOTAL AWARD: 1,000.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004188 CHAPARROSA ENTERPRISES LP
PROJECT NUMBER: 4041760003
BEGINNING DATE: 10/24/07 ENDING DATE: 10/24/08
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004248 AMERICAN ROOFING & METAL COM
PROJECT NUMBER: 4041760004
BEGINNING DATE: 10/24/07 ENDING DATE: 10/24/08
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004279 HILLMAN LAND AND CATTLE COMPANY
PROJECT NUMBER: 4041760006
BEGINNING DATE: 10/23/07 ENDING DATE: 10/23/08
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004261 TRIBAR RANCH COMPANY, LTD
PROJECT NUMBER: 4041760007
BEGINNING DATE: 10/25/07 ENDING DATE: 10/25/08
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,697.00	10
TOTAL FOR YEAR TO DATE	158,947.75	11
TOTAL FOR SAME PER. OF PREV FY	46,000.00	8
ESTIMATED AWARDS FOR YTD	46,000.00	8
% OF ESTIMATE REACHED	345.00	137.00
% OVER ESTIMATE	245.00	37.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: WHEAT RESPONSE TO FERTILIZER NITROGEN IN NO-TILL & CONVENTIONAL-TILL DUAL-PURPOSE WHEAT PRODUCTION SYSTEMS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405281

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	5,000.00
SIJ JR, JOHN W	5,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	28,692.00
TOTAL AWARD:	28,692.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,692.00	3
TOTAL FOR YEAR TO DATE	38,692.00	3
TOTAL FOR SAME PER. OF PREV FY	95,250.00	3
ESTIMATED AWARDS FOR YTD	95,250.00	3
% OF ESTIMATE REACHED	40.00	100.00
% UNDER ESTIMATE	60.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000994 VALENT USA CORPORATION

PROJECT NUMBER: 0000007244

BEGINNING DATE: 10/25/07 ENDING DATE: 10/25/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: ENGINEERING RESISTANCE TO CITRUS TRISTEZA VIRUS

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROJECT NUMBER: 0000008886

BEGINNING DATE: 10/15/07 ENDING DATE: 10/15/08

SCIENTIST AMOUNT

MIRKOV, THEODORE E 15,000.00

TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 0000405284

BEGINNING DATE: 10/01/07 ENDING DATE: 10/01/08

SCIENTIST AMOUNT

LIU, TONG-XIAN 37,800.00

LIU, TONG-XIAN 64,000.00

TOTAL AWARD: 101,800.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/11

SCIENTIST AMOUNT

WIEDENFELD, ROBERT P 28,692.00

TOTAL AWARD: 28,692.00

TITLE OF RESEARCH: AN INTEGRATED APPROACH TOWARDS UNDERSTANDING AND CONTROLLING
ZEBRA CHIP DISEASE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405293

BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/09

SCIENTIST AMOUNT

GOULD, JOHN M 792,000.00

TOTAL AWARD: 792,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	941,492.00	6
TOTAL FOR YEAR TO DATE	1,083,492.00	10
TOTAL FOR SAME PER. OF PREV FY	376,324.98	10
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR405
FY 2008 CC 06

TEXAS AGRICULTURAL EXP STATION
Awards for the month of November 2007

12/18/07 16:59
PAGE: 26

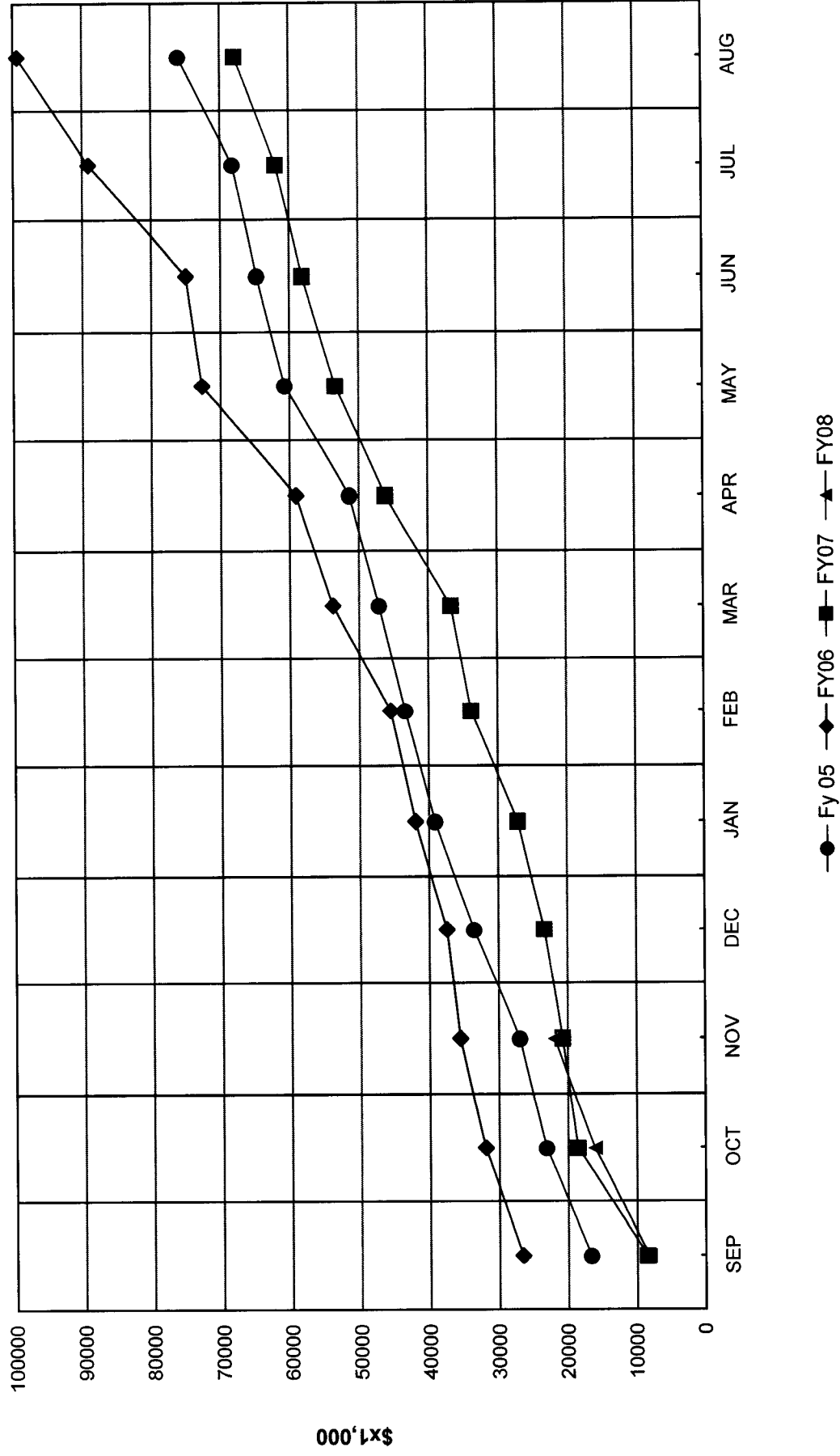
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,817,944.43	87
TOTAL FOR YEAR TO DATE	22,004,687.22	275
TOTAL FOR SAME PER. OF PREV FY	19,063,238.47	210
ESTIMATED AWARDS FOR YTD	20,621,280.44	210
% OF ESTIMATE REACHED	106.00	130.00
% OVER ESTIMATE	6.00	30.00

SBMR410		TEXAS AGRICULTURAL EXP STATION		12/18/2007 16:59					
FY 2008 CC 06		Year to Date summary of Awards thru November 2007		PAGE: 1					
		Awards Received compared with Estimates							
DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	SAME PERIOD PREVIOUS FY	AMOUNT	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0.00	30,000.00	1	30,000.00	1	0.00
AGRICULTURAL ECONOMICS	89,984.00	1	559,419.70	559,419.70	1,631,390.00	10	1,631,390.00	10	34.00
ANIMAL SCIENCE	405,017.75	2	1,557,430.75	1,557,430.75	1,549,918.00	10	1,549,918.00	10	100.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	43,650.00	1	2,016,394.00	2,016,394.00	1,658,676.48	10	1,658,676.48	10	121.00
BIOLOGICAL AND AGRICULTURE	0.00	0	189,671.00	189,671.00	760,663.00	7	760,663.00	7	24.00
BORLAUG INSTITUTE FOR INT'	104,205.20	1	502,580.94	502,580.94	0.00	0	221,590.73	2	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	24,000.00	24,000.00	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	79,467.00	1	61,570.00	61,570.00	152,600.00	2	152,600.00	2	40.00
ECOSYSTEM SCIENCE AND MANA	147,721.00	3	895,832.49	895,832.49	1,924,000.22	16	0.00	0	46.00
ENTOMOLOGY	29,181.00	2	678,076.00	678,076.00	803,937.00	7	803,937.00	7	84.00
FOREST SCIENCE	0.00	0	0.00	0.00	0.00	0	186,343.00	6	0.00
GEOGRAPHY	88,423.00	1	117,398.45	117,398.45	156,628.00	1	156,628.00	1	74.00
HORTICULTURAL SCIENCES	0.00	0	201,476.00	201,476.00	211,350.00	5	211,350.00	5	95.00
INSTITUTE FOR OBESITY RESE	398,578.00	2	398,578.00	398,578.00	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	141,576.27	141,576.27	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	271,605.00	271,605.00	824,912.66	4	824,912.66	4	32.00
INSTITUTE-COUNTERMEASURES	0.00	0	42,000.00	42,000.00	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	37,387.00	1	556,251.00	556,251.00	617,372.00	4	617,372.00	4	90.00
OFFICE OF THE STATE CHEMIS	0.00	0	249,852.00	249,852.00	0.00	0	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	937,000.00	2	1,722,407.00	1,722,407.00	482,711.47	4	482,711.47	4	356.00
POULTRY SCIENCE	168,147.69	4	428,135.85	428,135.85	317,823.00	5	317,823.00	5	134.00
RECREATION, PARK & TOURISM	11,150.00	1	1,403,971.05	1,403,971.05	601,304.00	6	601,304.00	6	233.00
SOIL & CROP SCIENCES	1,232,597.00	9	2,154,701.00	2,154,701.00	719,681.16	10	719,681.16	10	299.00
STATISTICS	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
TAES ADMINISTRATION	112,272.00	1	112,272.00	112,272.00	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	39,343.04	3	575,770.72	575,770.72	1,464,100.43	7	1,464,100.43	7	39.00
VEGETABLE & FRUIT IMPROVEM	20,250.00	4	30,250.00	30,250.00	26,100.00	8	26,100.00	8	115.00
VET - LARGE ANIMAL MED & S	70,640.00	1	70,640.00	70,640.00	72,750.00	1	72,750.00	1	97.00
VET - PATHOBIOLOGY	15,000.00	1	659,681.50	659,681.50	492,923.37	8	492,923.37	8	133.00
VET - PHYSIOLOGY & PHARMAC	267,087.00	1	897,412.00	897,412.00	843,430.00	8	843,430.00	8	106.00
VET - SMALL ANIMAL MED & S	0.00	0	12,960.00	12,960.00	357,785.67	3	357,785.67	3	3.00
VETERINARY INTEGRATIVE BIO	0.00	0	248,451.00	248,451.00	564,698.33	8	564,698.33	8	43.00
WILDLIFE & FISHERIES SCIEN	21,406.00	1	598,946.00	598,946.00	1,149,458.50	22	1,149,458.50	22	52.00
SUBTOTAL	4,084,798.68	43	17,379,309.72	17,379,309.72	17,414,214.29	168	15,454,965.34	159	99.00
AMARILLO	154,898.75	7	445,953.75	445,953.75	1,234,465.00	6	1,234,465.00	6	36.00
BEAUMONT	28,692.00	1	371,734.00	371,734.00	703,577.15	4	703,577.15	4	52.00
CORPUS CHRISTI	28,692.00	1	41,692.00	41,692.00	7,000.00	1	7,000.00	1	595.00
DALLAS	55,152.00	3	80,652.00	80,652.00	1,000.00	1	1,000.00	1	100.00
EL PASO	200,279.00	1	289,587.00	289,587.00	37,215.00	2	37,215.00	2	778.00
LUBBOCK	44,521.50	4	116,521.50	116,521.50	732,000.00	9	732,000.00	9	15.00
MCGREGOR	0.00	0	0.00	0.00	1.00	1	0.00	0	0.00
OVERTON	10,000.00	1	95,208.00	95,208.00	0.00	0	0.00	0	0.00
PECOS	27,671.50	1	52,671.50	52,671.50	1.00	1	0.00	0	100.00
SAN ANGELO	0.00	0	176,475.00	176,475.00	0.00	0	24,885.00	2	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0.00	1.00	1	0.00	0	0.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AWARDS RECEIVED	AWARDS RECEIVED	ESTIMATE OF AWARDS	AWARDS SAME PERIOD	ESTIMATE REACHED			
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
	NBR	NBR	NBR	NBR	NBR	NBR	NBR	NBR	
STEPHENVILLE	30,000.00	1	63,000.00	3	4,406.00	2	4,406.00	2	
TEMPLE	126,358.00	5	1,610,751.00	11	346,150.00	3	346,150.00	3	
UVALDE	46,697.00	10	158,947.75	11	46,000.00	8	46,000.00	8	
VERNON	38,692.00	3	38,692.00	3	95,250.00	3	95,250.00	3	
WESLACO	941,492.00	6	1,083,492.00	10	0.00	0	376,324.98	10	
SUBTOTAL	1,733,145.75	44	4,625,377.50	94	3,207,066.15	42	3,608,273.13	51	
GRAND TOTAL	5,817,944.43	87	22,004,687.22	275	20,621,280.44	210	19,063,238.47	210	

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	220,245.83	220,245.83	220,245.83									
AG & ENVIRONMENTAL	37,726.00	39,059.08	39,059.08									
AGRICULTURAL ECONOM	215,000.00	1497,915.00	1497,915.00									
ANIMAL SCIENCE	0.00	0.00	0.00									
BIOLOGICAL AND AGRI	0.00	0.00	0.00									
COMMUNITY ECONOMIC	0.00	0.00	0.00									
COUNTY GOVERNMENT	0.00	0.00	0.00									
ECOSYSTEM SCIENCE A	0.00	0.00	0.00									
ENTOMOLOGY	1,000.00	7,760.00	7,760.00									
EXTENSION INFORMATI	0.00	0.00	0.00									
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90									
FISCAL ADMINISTRATI	0.00	0.00	0.00									
FISCAL OFFICE	0.00	0.00	0.00									
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00									
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00									
INSTITUTE RENEWABLE	0.00	561,500.00	943,646.00									
INTERNATIONAL PROGR	0.00	0.00	400,000.00									
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00									
OFFICE OF THE DIREC	0.00	0.00	0.00									
PLANT PATHOLOGY AND	0.00	0.00	0.00									
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18									
RECREATION, PARK &	0.00	0.00	0.00									
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00									
TALL PROGRAM	23,283.00	23,283.00	23,283.00									
TEXAS WATER RESOURC	0.00	0.00	100,000.00									
WILDLIFE AND FISHER	0.00	0.00	0.00									
4-H PROGRAMS	0.00	393,313.00	393,313.00									
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99									
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90									
AG & NR - NORTH REG	0.00	0.00	0.00									
DISTRICT 01 - AMARI	0.00	0.00	0.00									
DISTRICT 02 - LUBBO	0.00	0.00	0.00									
DISTRICT 03 - VERNO	0.00	0.00	0.00									
DISTRICT 04 - DALLA	0.00	0.00	0.00									
DISTRICT 05 - OVERT	0.00	0.00	0.00									
DISTRICT 06 - FORT	0.00	0.00	0.00									
DISTRICT 07 - SAN A	0.00	0.00	0.00									
DISTRICT 08 - STEPH	0.00	0.00	0.00									
DISTRICT 09 - BRYAN	0.00	0.00	0.00									
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25									
DISTRICT 11 - CORPU	0.00	0.00	0.00									
DISTRICT 12 - MESIA	0.00	0.00	0.00									
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00									
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25									
MONTHLY TOTAL	152,674.25	44,917.00	0.00									
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24									
MONTHLY GR TOTAL	4929,050.26	3950,480.08	995,413.90									

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	220,245.83	1
TOTAL FOR SAME PER. OF PREV FY	237,278.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,059.08	2
TOTAL FOR SAME PER. OF PREV FY	25,313.00	1
ESTIMATED AWARDS FOR YTD	25,313.00	1
% OF ESTIMATE REACHED	154.00	200.00
% OVER ESTIMATE	54.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,497,915.00	5
TOTAL FOR SAME PER. OF PREV FY	1,688,698.04	6
ESTIMATED AWARDS FOR YTD	1,688,698.04	6
% OF ESTIMATE REACHED	88.00	83.00
% UNDER ESTIMATE	12.00	17.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	60,666.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	166,343.00	4
ESTIMATED AWARDS FOR YTD	166,343.00	4
% OF ESTIMATE REACHED	0.00	25.00
% UNDER ESTIMATE	100.00	75.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	9,163.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,760.00	5
TOTAL FOR SAME PER. OF PREV FY	25,580.00	7
ESTIMATED AWARDS FOR YTD	25,580.00	7
% OF ESTIMATE REACHED	30.00	71.00
% UNDER ESTIMATE	70.00	29.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PASSENGER SAFETY
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROJECT NUMBER: 4588400001
 BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08
 SCIENTIST AMOUNT
 KELLNER, BEVERLY F 196,767.90
 TOTAL AWARD: 196,767.90

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	196,767.90	1
TOTAL FOR YEAR TO DATE	409,250.90	5
TOTAL FOR SAME PER. OF PREV FY	775,421.00	7
ESTIMATED AWARDS FOR YTD	775,421.00	7
% OF ESTIMATE REACHED	52.00	71.00
% UNDER ESTIMATE	48.00	29.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EXTENSION EDUCATION PROGRAMMING EFFORTS
SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN
PROJECT NUMBER: 5379440000
BEGINNING DATE: 09/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
WILKERSON, DON C	4,000.00
TOTAL AWARD:	4,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	13,500.00	2
TOTAL FOR SAME PER. OF PREV FY	14,500.00	2
ESTIMATED AWARDS FOR YTD	14,500.00	2
% OF ESTIMATE REACHED	93.00	100.00
% UNDER ESTIMATE	7.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,971,848.00	1
TOTAL FOR SAME PER. OF PREV FY	3,103,932.53	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ASSESSING THE PUBLIC BENEFITS OF CONSERVING PRIVATE RURAL LANDS
SPONSOR: 0003887 AMERICAN FARMLAND TRUST
PROJECT NUMBER: 4491900000
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	119,646.00
TOTAL AWARD:	119,646.00

TITLE OF RESEARCH: FORT HOOD OFF-SITE CONSERVATION PROGRAM
SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556
PROJECT NUMBER: 4542200000
BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	162,500.00
TOTAL AWARD:	162,500.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	282,146.00	2
TOTAL FOR YEAR TO DATE	943,646.00	4
TOTAL FOR SAME PER. OF PREV FY	645,000.00	3
ESTIMATED AWARDS FOR YTD	645,000.00	3
% OF ESTIMATE REACHED	146.00	133.00
% OVER ESTIMATE	46.00	33.00

DEPARTMENT: INTERNATIONAL PROGRAMS

TITLE OF RESEARCH: USDA IRAQ AGRICULTURAL EXTENSION REVITILIZATION
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 4611100000
BEGINNING DATE: 01/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	400,000.00
TOTAL AWARD:	400,000.00

INTERNATIONAL PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	400,000.00	1
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,375,945.00	4
TOTAL FOR SAME PER. OF PREV FY	468,236.00	1
ESTIMATED AWARDS FOR YTD	468,236.00	1
% OF ESTIMATE REACHED	293.00	400.00
% OVER ESTIMATE	193.00	300.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPING A STRIPE RUST MANAGEMENT THRESHOLD FOR TEXAS WHEAT
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 4401100001
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
FRENCH, RONALD D	5,000.00
TOTAL AWARD:	5,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	44,000.00	2
TOTAL FOR SAME PER. OF PREV FY	53,500.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	26,160.18	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,000.00	20
ESTIMATED AWARDS FOR YTD	20,000.00	20
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: DEVELOPING A STRIPE RUST MANAGEMENT THRESHOLD FOR TEXAS WHEAT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 4401100001

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
MORGAN, GAYLON D	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: STATE-WIDE SUPPORT OF THE TWPB

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 4507500002

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
MORGAN, GAYLON D	5,000.00
TOTAL AWARD:	5,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,500.00	2
TOTAL FOR YEAR TO DATE	1,211,427.00	6
TOTAL FOR SAME PER. OF PREV FY	1,726,654.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ATTITUDES AND BEHAVIORS ON WATER CONSERVATION IN TEXAS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 4283900000

BEGINNING DATE: 07/24/07 ENDING DATE: 10/31/08

SCIENTIST	AMOUNT
FOX III, WILLIAM E	100,000.00
TOTAL AWARD:	100,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	350,118.00	2
ESTIMATED AWARDS FOR YTD	350,118.00	2
% OF ESTIMATE REACHED	28.00	50.00
% UNDER ESTIMATE	72.00	50.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	75,000.00	1
ESTIMATED AWARDS FOR YTD	75,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	393,313.00	2
TOTAL FOR SAME PER. OF PREV FY	218,462.00	1
ESTIMATED AWARDS FOR YTD	218,462.00	1
% OF ESTIMATE REACHED	180.00	200.00
% OVER ESTIMATE	80.00	100.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	101,250.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED AWARDS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	32,674.25	3
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED AWARDS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	58.00	300.00
% UNDER ESTIMATE	42.00	200.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,917.00	2
TOTAL FOR SAME PER. OF PREV FY	49,000.00	1
ESTIMATED AWARDS FOR YTD	49,000.00	1
% OF ESTIMATE REACHED	336.00	200.00
% OVER ESTIMATE	236.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	995,413.90	9
TOTAL FOR YEAR TO DATE	9,874,944.24	50
TOTAL FOR SAME PER. OF PREV FY	3,708,827.51	75
ESTIMATED AWARDS FOR YTD	4,642,585.04	70
% OF ESTIMATE REACHED	212.00	71.00
% OVER ESTIMATE	112.00	29.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
	NBR								
ADMINISTRATION - URBAN PRO	0.00	0	220,245.83	1	0.00	0	237,278.00	2	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,059.08	2	25,313.00	1	25,313.00	1	154.00
AGRICULTURAL ECONOMICS	0.00	0	1,497,915.00	5	1,688,698.04	6	1,688,698.04	6	88.00
ANIMAL SCIENCE	0.00	0	0.00	0	0.00	0	60,666.00	1	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	1	166,343.00	4	166,343.00	4	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	9,163.00	1	0.00	0	0.00
ENTOMOLOGY	0.00	0	7,760.00	5	25,580.00	7	25,580.00	7	30.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	196,767.90	1	409,250.90	5	775,421.00	7	775,421.00	7	52.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	4,000.00	1	13,500.00	2	14,500.00	2	14,500.00	2	93.00
HUMAN NUTRITION	0.00	0	2,971,848.00	1	0.00	0	3,103,932.53	0	0.00
INSTITUTE RENEWABLE & NATU	282,146.00	2	943,646.00	4	645,000.00	3	645,000.00	3	146.00
INTERNATIONAL PROGRAMS	400,000.00	1	400,000.00	1	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	1,375,945.00	4	468,236.00	1	468,236.00	1	293.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	5,000.00	1	44,000.00	2	0.00	0	53,500.00	4	0.00
POULTRY SCIENCE	0.00	0	26,160.18	2	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	20,000.00	20	20,000.00	20	0.00
SOIL AND CROP SCIENCES	7,500.00	2	1,211,427.00	6	0.00	0	1,726,654.00	7	0.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
TEXAS WATER RESOURCES INST	100,000.00	1	100,000.00	1	350,118.00	2	350,118.00	2	28.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	75,000.00	1	75,000.00	1	0.00
4-H PROGRAMS	0.00	0	393,313.00	2	218,462.00	1	218,462.00	1	180.00
SUBTOTAL	995,413.90	9	9,677,352.99	45	4,484,338.04	61	3,449,336.51	70	215.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	101,250.00	2	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	0	32,674.25	3	55,741.00	1	55,741.00	1	58.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	164,917.00	2	49,000.00	1	49,000.00	1	336.00
SUBTOTAL	0.00	0	197,591.25	5	158,247.00	9	259,491.00	5	124.00
GRAND TOTAL	995,413.90	9	9,874,944.24	50	4,642,585.04	70	3,708,827.51	75	212.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

