

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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December 19, 2005

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during November, 2005 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Mary Alice Beachy at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

/s/

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarlton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine
Texas A&M University-Commerce—Department of Agricultural Sciences
Texas A&M University-Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,380.50	10
TOTAL FOR SAME PER. OF PREV FY	840,671.67	12
ESTIMATED PROPOSALS FOR YTD	1,000,000.00	18
% OF ESTIMATE REACHED	242.00	55.00
% OVER ESTIMATE	142.00	45.00

DEPARTMENT: AGRICULTURAL EDUCATION

TITLE OF RESEARCH: MEASURING EFFECTS OF A CONTEXTUALLY AUTHENTIC APPLIED
AGRICULTURAL SCIENCE AND TECHNOLOGY CURRICULUM ON STUDENT

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION

PROPOSAL NUMBER: 0660137

DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
BRIERS, GARY E	280,661.00
DOOLEY, KIM E	280,661.00
LINDNER, JAMES R	280,661.00
ROBERTS II, THOMAS G	280,661.00
HARLIN, JULIE F	280,661.00
TOTAL PROPOSAL:	1,403,305.00

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,403,305.00	5
TOTAL FOR YEAR TO DATE	1,403,305.00	5
TOTAL FOR SAME PER. OF PREV FY	232,571.33	4
ESTIMATED PROPOSALS FOR YTD	285,000.00	3
% OF ESTIMATE REACHED	492.00	166.00
% OVER ESTIMATE	392.00	66.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ARGININE AND OVINE MODEL OF FETAL GROWTH RESTRICTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660126 TAMRF NUMBER: 0600402

DATE SUBMITTED: 11/07/05

SCIENTIST	AMOUNT
SPENCER, THOMAS E	132,370.33
BAZER, FULLER W	132,370.33
WU, GUOYAO	132,370.34
TOTAL PROPOSAL:	397,111.00

TITLE OF RESEARCH: BRIDGES TO THE DOCTORATE AT TEXAS A&M IN THE LIFE SCIENCES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660143 TAMRF NUMBER: 0600492

DATE SUBMITTED: 11/11/05

SCIENTIST	AMOUNT
BAZER, FULLER W	620,491.00
TOTAL PROPOSAL:	620,491.00

TITLE OF RESEARCH: A SUSTAINED RELEASE ANTIMICROBIAL COATING FOR READY-TO-EAT MEAT
PRODUCTS AS A PATHOGEN INTERVENTION

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROPOSAL NUMBER: 0660144

DATE SUBMITTED: 11/15/05

SCIENTIST	AMOUNT
KEETON, JIMMY T	20,380.33
OSBURN, WESLEY N	20,380.33
CASTILLO, ALEJANDRO	20,380.34
TOTAL PROPOSAL:	61,141.00

TITLE OF RESEARCH: CAUSES OF HUMAN ESCHERICHIA COLI 0157:H7 ILLNESS FROM ALL
FOOD AND NON-FOOD VECTORS

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROPOSAL NUMBER: 0660145

DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
HARRIS, KERRI B	12,500.00
SAVELL, JEFFREY W	12,500.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: ASSESSMENT OF AN ESCHERICHIA COLI 0157:H7 HIDE DECONTAMINATION
TREATMENT FOR EFFICACY AND EASE OF DELIVERY

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROPOSAL NUMBER: 0660146

DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
HARRIS, KERRI B	26,333.33
ACUFF, GARY R	26,333.33
SAVELL, JEFFREY W	26,333.34
TOTAL PROPOSAL:	79,000.00

TITLE OF RESEARCH: EVALUATION OF EXISTING, NEW AND EMERGING ANTIMICROBIAL
TECHNOLOGIES FOR THE RED MEAT CHAIN IN AUSTRALIA

SPONSOR: 0004691 MEAT AND LIVESTOCK AUSTRALIA LIMITED

PROPOSAL NUMBER: 0660158

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
HARRIS, KERRI B	46,000.00
ACUFF, GARY R	46,000.00
SAVELL, JEFFREY W	46,000.00
TOTAL PROPOSAL:	138,000.00

TITLE OF RESEARCH: ESTROGEN UP-REGULATES ESTROGEN RECEPTOR-ALPHA MRNA IN THE
SHEEP UTERUS BY INDUCING A PROTEIN TO BIND AND STABILIZED THE

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660169

DATE SUBMITTED: 11/23/05

SCIENTIST	AMOUNT
ING, NANCY H	342,447.00
TOTAL PROPOSAL:	342,447.00

TITLE OF RESEARCH: A SUSTAINED RELEASE ANTIMICROBIAL COATING FOR BEEF PRODUCTS AS A
PATHOGEN INTERVENTION

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0660180

DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
KEETON, JIMMY T	18,280.33
OSBURN, WESLEY N	18,280.33
CASTILLO, ALEJANDRO	18,280.34
TOTAL PROPOSAL:	54,841.00

TITLE OF RESEARCH: IMPROVEMENT OF WHOLE MUSCLE PROCINE QUALITY UTILIZING FUNCTIONAL
INGREDIENTS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660184

DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
MILLER, RHONDA K	121,391.50
TOTAL PROPOSAL:	121,391.50

TITLE OF RESEARCH: CROSS-VENTILATION IN COMMERICAL CATTLE TRAILERS: A NEW
TECHNOLOGY TO REDUCE SHEDDING AND TRANSMISSION OF PATHOGENS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0660187

DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
FRIEND, THEODORE H	76,144.00
TOTAL PROPOSAL:	76,144.00

TITLE OF RESEARCH: CONSUMER SAFETY OFFICER TRAINING
SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE
PROPOSAL NUMBER: 0667118
DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
HARRIS, KERRI B	372.00-
TOTAL PROPOSAL:	372.00-

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,915,194.50	21
TOTAL FOR YEAR TO DATE	7,625,433.50	34
TOTAL FOR SAME PER. OF PREV FY	3,542,270.00	34
ESTIMATED PROPOSALS FOR YTD	1,600,000.00	18
% OF ESTIMATE REACHED	476.00	188.00
% OVER ESTIMATE	376.00	88.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: TRPGR: 454-ASSISTED RESTRICTION-SITE-LOCALIZED SEQUENCING;
INTEGRATION OF GENOME MAP CONSTRUCTION, GENOME SEQUENCING
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660127 TAMRF NUMBER: 0600461
DATE SUBMITTED: 11/07/05

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	717,145.00
MULLET, JOHN E	717,145.00
TOTAL PROPOSAL:	1,434,290.00

TITLE OF RESEARCH: PORPHYRIN AND CORRINOID BIOSYNTHESIS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660164 TAMRF NUMBER: 0600506
DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
SCOTT, ALASTAIR I	532,818.00
TOTAL PROPOSAL:	532,818.00

TITLE OF RESEARCH: STRUCTURE AND FOLDING OF FRAMESHIFTING MRNA PSEUDOKNOTS

SPONSOR: 0002452 DHHS

PROPOSAL NUMBER: 0660166

TAMRF NUMBER: 0600422

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
GIEDROC, DAVID P	306,809.00
TOTAL PROPOSAL:	306,809.00

TITLE OF RESEARCH: ACQUISITION OF AN 800 MHZ NMR SPECTROMETER AND 800 MHZ COLD PROBE
FOR TEXAS A&M

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660174

TAMRF NUMBER: 0600148

DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
LIWANG, ANDY C	1,046,800.00
TOTAL PROPOSAL:	1,046,800.00

TITLE OF RESEARCH: GRADUATE TRAINING IN MOLECULAR BIOPHYSICS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660182

DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
GIEDROC, DAVID P	143,543.00
TOTAL PROPOSAL:	143,543.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,464,260.00	6
TOTAL FOR YEAR TO DATE	12,038,108.29	21
TOTAL FOR SAME PER. OF PREV FY	17,821,542.34	24
ESTIMATED PROPOSALS FOR YTD	850,000.00	6
% OF ESTIMATE REACHED	1,416.00	350.00
% OVER ESTIMATE	1,316.00	250.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: 3-D GEL DOSIMETERS FOR HIGH QUALITY IRRADIATED FOODS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660175

DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	247,288.50
CASTELL-PEREZ, M E	247,288.50
TOTAL PROPOSAL:	494,577.00

TITLE OF RESEARCH: A VACUUM PROCESS FOR HIGH QUALITY FRIED FOOD

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660176

DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	193,296.50
CASTELL-PEREZ, M E	193,296.50
TOTAL PROPOSAL:	386,593.00

TITLE OF RESEARCH: AN INTELLIGENT APPROACH TO IRRIGATION PROCESSING OF FOODS:
QUALITY ASPECTS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660177

DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	247,663.50
CASTELL-PEREZ, M E	247,663.50
TOTAL PROPOSAL:	495,327.00

TITLE OF RESEARCH: COMPOSTED BIOSOLIDS ADD VALUE THROUGH WATER AND NUTRIENT
CONSERVATION AND CARBON SEQUESTRATION

SPONSOR: 0002119 INTERNATIONAL TURF PRODUCERS FOUNDATION

PROPOSAL NUMBER: 0660178

DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	1,924.60
TOTAL PROPOSAL:	1,924.60

TITLE OF RESEARCH: A RHEOMETER FOR ADVANCED RESEARCH IN FOOD CHARACTERIZATION

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660183

DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
CASTELL-PEREZ, M E	47,976.00
TOTAL PROPOSAL:	47,976.00

TITLE OF RESEARCH: IMPROVEMENT OF WHOLE MUSCLE PROCINE QUALITY UTILIZING FUNCTIONAL
INGREDIENTS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660184

DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
CASTELL-PEREZ, M E	121,391.50
TOTAL PROPOSAL:	121,391.50

TITLE OF RESEARCH: SHELF-LIFE CHOCOLATE COATED EGGS

SPONSOR: 0004695 TEXAS PEANUT BUTTER EGGS, INC.

PROPOSAL NUMBER: 0660190 TAMRF NUMBER: 0600560

DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
CASTELL-PEREZ, M E	26,739.00
TOTAL PROPOSAL:	26,739.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,574,528.10	10
TOTAL FOR YEAR TO DATE	2,362,111.10	16
TOTAL FOR SAME PER. OF PREV FY	9,482,001.00	13
ESTIMATED PROPOSALS FOR YTD	377,525.50	7
% OF ESTIMATE REACHED	625.00	228.00
% OVER ESTIMATE	525.00	128.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	33,333.34	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	109,978.00	2
TOTAL FOR SAME PER. OF PREV FY	766,125.22	6
ESTIMATED PROPOSALS FOR YTD	600,000.00	3
% OF ESTIMATE REACHED	18.00	66.00
% UNDER ESTIMATE	82.00	34.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,875.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	509,642.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ASSESSMENT OF WEST NILE VIRUS IN THE FERRUGINOUS PYGMY-OWL
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0660151
DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
TEEL, PETE D	17,480.00
TOTAL PROPOSAL:	17,480.00

TITLE OF RESEARCH: BIOLOGY AND CONTROL OF THE FORMOSAN SUBTERRANEAN TERMITE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0667110
DATE SUBMITTED: 11/18/05

SCIENTIST	AMOUNT
GOLD, ROGER E	74,436.38-
TOTAL PROPOSAL:	74,436.38-

TITLE OF RESEARCH: BIOLOGY AND CONTROL OF THE FORMOSAN SUBTERRANEAN TERMITE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0667111
DATE SUBMITTED: 11/18/05

SCIENTIST	AMOUNT
GOLD, ROGER E	150,000.00
TOTAL PROPOSAL:	150,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	93,043.62	2
TOTAL FOR YEAR TO DATE	2,002,734.62	12
TOTAL FOR SAME PER. OF PREV FY	1,071,175.76	12
ESTIMATED PROPOSALS FOR YTD	2,950,000.00	13
% OF ESTIMATE REACHED	67.00	92.00
% UNDER ESTIMATE	33.00	8.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: TRPGR:FUNCTIONAL GENOMICS ON MIRNAS AND SIRNAS IN COTTON
SPONSOR: 0001237 AUBURN UNIVERSITY
PROPOSAL NUMBER: 0660129 TAMRF NUMBER: 0600423
DATE SUBMITTED: 11/07/05

SCIENTIST	AMOUNT
GOULD, JEAN H	553,281.00
TOTAL PROPOSAL:	553,281.00

TITLE OF RESEARCH: DEVELOPING AN FUZZY NEURAL CLASSIFICATION SYSTEM TO IDENTIFY
HURRICANE KATRINA LOSSES AND RESTORATION POSSIBILITIES AT THE
SPONSOR: 0003635 UNIVERSITY OF TEXAS AT TYLER
PROPOSAL NUMBER: 0660142
DATE SUBMITTED: 11/09/05

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	92,973.00
TOTAL PROPOSAL:	92,973.00

TITLE OF RESEARCH: BIOMASS PRODUCTION FOR ENERGY FROM SUSTAINABLE FORESTRY
SPONSOR: 0003049 IEA BIOENERGY
PROPOSAL NUMBER: 0667085
DATE SUBMITTED: 11/02/05

SCIENTIST	AMOUNT
SMITH JR, CHARLES T	8,700.00
TOTAL PROPOSAL:	8,700.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	654,954.00	3
TOTAL FOR YEAR TO DATE	1,379,732.50	11
TOTAL FOR SAME PER. OF PREV FY	963,970.00	8
ESTIMATED PROPOSALS FOR YTD	1,050,000.00	2
% OF ESTIMATE REACHED	131.00	550.00
% OVER ESTIMATE	31.00	450.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST
SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROPOSAL NUMBER: 0660194
DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667086
DATE SUBMITTED: 11/02/05

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667087
DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	11,000.00
TOTAL PROPOSAL:	11,000.00

TITLE OF RESEARCH: POSTHARVEST TECHNOLOGY OF HORTICULTURAL CROPS
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROPOSAL NUMBER: 0667092
DATE SUBMITTED: 11/07/05

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667093
DATE SUBMITTED: 11/08/05

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	250.00
TOTAL PROPOSAL:	250.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667112
DATE SUBMITTED: 11/18/05

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	11,000.00
TOTAL PROPOSAL:	11,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	90,250.00	6
TOTAL FOR YEAR TO DATE	3,578,140.00	12
TOTAL FOR SAME PER. OF PREV FY	2,546,655.00	27
ESTIMATED PROPOSALS FOR YTD	190,000.00	1
% OF ESTIMATE REACHED	1,883.00	1200.00
% OVER ESTIMATE	1,783.00	1100.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	672,813.82	9
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: MAP-BASED CLONING OF A GREENBUG RESISTANCE GENE, GB3, IN WHEAT
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660193
DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
MENZ, MONICA A	132,565.66
TOTAL PROPOSAL:	132,565.66

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	132,565.66	1
TOTAL FOR YEAR TO DATE	153,899.00	3
TOTAL FOR SAME PER. OF PREV FY	332,025.16	2
ESTIMATED PROPOSALS FOR YTD	2,387,367.00	9
% OF ESTIMATE REACHED	6.00	33.00
% UNDER ESTIMATE	94.00	67.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DIETARY DEFICIENCIES AND TUBERCULOSIS VACCINE EFFICACY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660173 TAMRF NUMBER: 0600303

DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	2,730.00
TOTAL PROPOSAL:	2,730.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,730.00	1
TOTAL FOR YEAR TO DATE	4,323,005.00	5
TOTAL FOR SAME PER. OF PREV FY	62,500.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: GEPR-GENOMICS OF MAIZE-PATHOGEN INTERACTIONS

SPONSOR: 0000712 PURDUE UNIVERSITY

PROPOSAL NUMBER: 0660138 TAMRF NUMBER: 0600408

DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	719,103.00
TOTAL PROPOSAL:	719,103.00

TITLE OF RESEARCH: A BACTERIAL BIOCONTROL AGENT WITH EFFICACY AGAINST ROOT-KNOT AND
RENIFORM NEMATODES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660149

DATE SUBMITTED: 11/15/05

SCIENTIST	AMOUNT
STARR, JAMES L	10,000.00
TOTAL PROPOSAL:	10,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	729,103.00	2
TOTAL FOR YEAR TO DATE	1,405,509.08	15
TOTAL FOR SAME PER. OF PREV FY	3,657,935.00	16
ESTIMATED PROPOSALS FOR YTD	935,000.00	12
% OF ESTIMATE REACHED	150.00	125.00
% OVER ESTIMATE	50.00	25.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: CONTROL AND PREVENTION OF AVIAN INFLUENZA IN THE U.S.

SPONSOR: 0000952 UNIVERSITY OF MARYLAND

PROPOSAL NUMBER: 0660163

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
BERGHMAN, LUC R	33,932.60
TOTAL PROPOSAL:	33,932.60

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	33,932.60	1
TOTAL FOR YEAR TO DATE	682,542.60	5
TOTAL FOR SAME PER. OF PREV FY	2,590,681.00	13
ESTIMATED PROPOSALS FOR YTD	525,000.00	9
% OF ESTIMATE REACHED	130.00	55.00
% OVER ESTIMATE	30.00	45.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: DISSERTATION RESEARCH: SOIL MICROBIAL COMMUNITIES AND CARBON
DYNAMICS IN THE SOUTHERN GREAT PLAINS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660165 TAMRF NUMBER: 0600516

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
HOLLISTER, JASON R	6,000.00
BOUTTON, THOMAS W	6,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: COMPOSTED BIOSOLIDS ADD VALUE THROUGH WATER AND NUTRIENT
CONSERVATION AND CARBON SEQUESTRATION

SPONSOR: 0002119 INTERNATIONAL TURF PRODUCERS FOUNDATION

PROPOSAL NUMBER: 0660178

DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
BOUTTON, THOMAS W	1,924.60
TOTAL PROPOSAL:	1,924.60

TITLE OF RESEARCH: ECOLOGICAL REHABILITATION OF CALICHE PITS

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 0667106

DATE SUBMITTED: 11/16/05

SCIENTIST	AMOUNT
WHISENANT, STEVEN G	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: ETHIOPIA PASTORALIST LIVELIHOODS INITIAT

SPONSOR: 0004692 SAVE THE CHILDREN - UNITED KINGDOM

PROPOSAL NUMBER: 0667117

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
STUTH, JERRY W	399,975.00
TOTAL PROPOSAL:	399,975.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	438,899.60	5
TOTAL FOR YEAR TO DATE	438,899.60	5
TOTAL FOR SAME PER. OF PREV FY	405,591.33	5
ESTIMATED PROPOSALS FOR YTD	675,000.00	6
% OF ESTIMATE REACHED	65.00	83.00
% UNDER ESTIMATE	35.00	17.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: GCCESU-COASTAL RESOURCE ANALYST POSITION
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROPOSAL NUMBER: 0667108
DATE SUBMITTED: 11/16/05

SCIENTIST	AMOUNT
O'LEARY, JOSEPH T	100,000.00
TOTAL PROPOSAL:	100,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	1,165,408.00	15
TOTAL FOR SAME PER. OF PREV FY	674,294.33	12
ESTIMATED PROPOSALS FOR YTD	213,500.00	6
% OF ESTIMATE REACHED	545.00	250.00
% OVER ESTIMATE	445.00	150.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: ENGAGING THE SORGHUM SEQUENCE
SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 0660125 TAMRF NUMBER: 0600460
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	268,926.00
TOTAL PROPOSAL:	268,926.00

TITLE OF RESEARCH: GEPR:QUANTITATIVE TRAIT ANALYSIS USING MICROARRAYS GENE
EXPRESSION AND HETEROSIS IN MAIZE
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660131 TAMRF NUMBER: 0600330
DATE SUBMITTED: 11/07/05

SCIENTIST	AMOUNT
ZHANG, HONGBIN	4,385,947.00
TOTAL PROPOSAL:	4,385,947.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: PLANT RESPONSE MECHANISMS TO RENIFRORM
NEMATODES - STRUCTURAL, FUNCTIONAL, AND COMPARATIVE GENOMICS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660133 TAMRF NUMBER: 0600482
DATE SUBMITTED: 11/02/05

SCIENTIST	AMOUNT
STELLY, DAVID M	682,998.00
ZHANG, HONGBIN	682,998.00
TOTAL PROPOSAL:	1,365,996.00

TITLE OF RESEARCH: TRPGR: A PUBLIC SYSTEM FOR INTEGRATED GENOMICS OF COTTON
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660134 TAMRF NUMBER: 0600409
DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
STELLY, DAVID M	760,734.75
XU, ZHANYOU	760,734.75
KOHEL, RUSSELL	760,734.75
YU, JING	760,734.75
TOTAL PROPOSAL:	3,042,939.00

TITLE OF RESEARCH: USE OF NEAR-ISOGENIC LINES OF WHEAT TO DETERMINE GLUTENIN AND
GLIADIN COMPOSITION AND FUNCTIONALITY IN FLOUR TORTILLAS
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660167 TAMRF NUMBER: 0600579
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
WANISKA, RALPH D	191,571.50
HAYS, DIRK B	191,571.50
TOTAL PROPOSAL:	383,143.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON- NEW ALLELES FOR IMPROVED YIELD STABILITY
AND PERFORMANCE
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0660171
DATE SUBMITTED: 11/23/05

SCIENTIST	AMOUNT
SMITH, C W	33,750.00
TOTAL PROPOSAL:	33,750.00

TITLE OF RESEARCH: COMPOSTED BIOSOLIDS ADD VALUE THROUGH WATER AND NUTRIENT
CONSERVATION AND CARBON SEQUESTRATION
SPONSOR: 0002119 INTERNATIONAL TURF PRODUCERS FOUNDATION
PROPOSAL NUMBER: 0660178
DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
HONS, FRANK M	1,924.60
WHITE, RICHARD H	1,924.60
VIETOR, DONALD M	1,924.60
TOTAL PROPOSAL:	5,773.80

TITLE OF RESEARCH: EVALUATE THE EFFECTS OF SEQUENTIAL APPLICATIONS OF BROADLEAF
HERBICIDES ON THE EFFICACY OF ASSURE IN SOYBEANS
SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY

PROPOSAL NUMBER: 0667102
DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
CHANDLER, JAMES M	5,000.00
TOTAL PROPOSAL:	5,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	9,491,474.80	15
TOTAL FOR YEAR TO DATE	11,035,482.48	34
TOTAL FOR SAME PER. OF PREV FY	11,299,552.34	27
ESTIMATED PROPOSALS FOR YTD	1,547,358.00	37
% OF ESTIMATE REACHED	713.00	91.00
% OVER ESTIMATE	613.00	9.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	49,354.00	1
TOTAL FOR SAME PER. OF PREV FY	729,692.17	6
ESTIMATED PROPOSALS FOR YTD	340,229.00	1
% OF ESTIMATE REACHED	14.00	100.00
% UNDER ESTIMATE	86.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: 2ND PANAMERICAN WORKSHOP ON PLANT MEMBRANES
SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 0660154
DATE SUBMITTED: 11/17/05

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	10,000.00
TOTAL PROPOSAL:	10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	161,052.00	8
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: FUNDING FOR AN ASSISTANT RESEARCH SCIENTIST TO STUDY THE
INFLUENCE OF CPG ON CYTOKINE EXPRESSION IN FOALS

SPONSOR: 0003386 MERIAL LIMITED

PROPOSAL NUMBER: 0660136

DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
COHEN, NOAH D	57,190.00
TOTAL PROPOSAL:	57,190.00

TITLE OF RESEARCH: THE JOINT RISKS OF HAZARDOUS AIR POLLUTANTS AMONG CHILDHOOD
CANCER HISTOTYPES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660152

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
THOMPSON, JAMES A	145,500.00
TOTAL PROPOSAL:	145,500.00

TITLE OF RESEARCH: IDENTIFICATION OF RELATIVE ADRENAL INSUFFICIENCY IN CRITICALLY
ILL NEONATAL FOALS AND ADULT HORSES

SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 0660168

DATE SUBMITTED: 11/22/05

SCIENTIST	AMOUNT
HARDY, JOANNE	14,833.00
TOTAL PROPOSAL:	14,833.00

TITLE OF RESEARCH: IDENTIFICATION OF Y-LINKED TESTIS SPECIFIC GENES GOVERNING
STALLION FERTILITY

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 0660186

DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
VARNER, DICKSON D	33,333.33
TOTAL PROPOSAL:	33,333.33

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	250,856.33	4
TOTAL FOR YEAR TO DATE	796,529.66	9
TOTAL FOR SAME PER. OF PREV FY	351,253.00	5
ESTIMATED PROPOSALS FOR YTD	150,000.00	3
% OF ESTIMATE REACHED	531.00	300.00
% OVER ESTIMATE	431.00	200.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MINORITY PREDOCTORAL FELLOWSHIP PROGRAM
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660147 TAMRF NUMBER: 0600523
DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	102,822.00
TOTAL PROPOSAL:	102,822.00

TITLE OF RESEARCH: CONTROL AND PREVENTION OF AVIAN INFLUENZA IN THE U.S.
SPONSOR: 0000952 UNIVERSITY OF MARYLAND
PROPOSAL NUMBER: 0660163
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
REDDY, SANJAY M	33,932.60
LUPIANI, BLANCA M	33,932.60
COLLISSON, ELLEN W	33,932.60
EL-ATTRACHE, JOHN	33,932.60
TOTAL PROPOSAL:	135,730.40

TITLE OF RESEARCH: DEVELOPMENT OF A TEST TO PREVENT LETHAL BABESIA INFECTION
IN DEER AND OTHER POTENTIAL HOST
SPONSOR: 0004696 SEA WORLD/ BUSCH GARDENS
PROPOSAL NUMBER: 0660192
DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
HOLMAN, PATRICIA J	48,090.00
TOTAL PROPOSAL:	48,090.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	286,642.40	6
TOTAL FOR YEAR TO DATE	2,950,267.16	36
TOTAL FOR SAME PER. OF PREV FY	5,460,069.66	20
ESTIMATED PROPOSALS FOR YTD	300,000.00	3
% OF ESTIMATE REACHED	983.00	1200.00
% OVER ESTIMATE	883.00	1100.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS-LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660155

DATE SUBMITTED: 11/17/05

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	109,125.00
TOTAL PROPOSAL:	109,125.00

TITLE OF RESEARCH: TOXICOLOGY OF ENVIRONMENTAL CONTAMINANTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660172 TAMRF NUMBER: 0600026

DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
SAFE, STEPHEN H	282,150.00
TOTAL PROPOSAL:	282,150.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	391,275.00	2
TOTAL FOR YEAR TO DATE	5,330,584.00	15
TOTAL FOR SAME PER. OF PREV FY	2,663,185.00	12
ESTIMATED PROPOSALS FOR YTD	5,750,000.00	9
% OF ESTIMATE REACHED	92.00	166.00
% UNDER ESTIMATE	8.00	66.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	76,910.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ISCHEMIA-INDUCED CLEAVAGE OF CADHERINS VIA MT1-MMP

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660135 TAMRF NUMBER: 0600087

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	39,233.00
TOTAL PROPOSAL:	39,233.00

TITLE OF RESEARCH: BOTTLENECK IMPACT ON THE GENETIC DIVERSITY OF MAMMALIAN
RESISTANCE TO DISEASE: A CASE STUDY OF GOLDEN JACKALS (CANIS
SPONSOR: 0002928 UNITED STATES-ISRAEL BINATIONAL SCIENCE
PROPOSAL NUMBER: 0660140 TAMRF NUMBER: 0600435
DATE SUBMITTED: 11/09/05

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	113,417.00
TOTAL PROPOSAL:	113,417.00

TITLE OF RESEARCH: IDENTIFYING FELINE Y CHROMOSOME GENES AS MARKERS FOR INFERTILITY
SPONSOR: 0004513 WINN FELINE FOUNDATION
PROPOSAL NUMBER: 0660179 TAMRF NUMBER: 0600574
DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	11,600.00
TOTAL PROPOSAL:	11,600.00

TITLE OF RESEARCH: TARGET GENE MAPPING IN GAPS OF THE FELINE/HUMAN COMPARTIVE MAP
SPONSOR: 0004513 WINN FELINE FOUNDATION
PROPOSAL NUMBER: 0660181 TAMRF NUMBER: 0600587
DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	13,700.00
TOTAL PROPOSAL:	13,700.00

TITLE OF RESEARCH: IDENTIFICATION OF Y-LINKED TESTIS SPECIFIC GENES GOVERNING
STALLION FERTILITY
SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
PROPOSAL NUMBER: 0660186
DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	33,333.33
CHOWDHARY, BHANU P	33,333.34
TOTAL PROPOSAL:	66,666.67

TITLE OF RESEARCH: CLAY-BASED TECHNOLOGY FOR MYCOTOXINS
SPONSOR: 0002743 ENGELHARD CHEMICAL CORP
PROPOSAL NUMBER: 0667097
DATE SUBMITTED: 11/08/05

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	123,146.76
TOTAL PROPOSAL:	123,146.76

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	367,763.43	7
TOTAL FOR YEAR TO DATE	4,430,764.10	20
TOTAL FOR SAME PER. OF PREV FY	8,445,251.00	22
ESTIMATED PROPOSALS FOR YTD	300,000.00	5
% OF ESTIMATE REACHED	1,476.00	400.00
% OVER ESTIMATE	1,376.00	300.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: STATUS AND TRENDS IN PUBLIC ACCESS TO COASTAL RESOURCES
SPONSOR: 0003352 TEXAS COASTAL MANAGEMENT PROGRAM (CMP)
PROPOSAL NUMBER: 0660141
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
DITTON, ROBERT B	229,602.00
TOTAL PROPOSAL:	229,602.00

TITLE OF RESEARCH: CONSERVATION GENETICS OF ENDANGERED OCELOT IN TEXAS AND
NORTHERN MEXICO

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0660148
DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
HONEYCUTT, RODNEY L	9,650.00
TOTAL PROPOSAL:	9,650.00

TITLE OF RESEARCH: DEVELOPMENT AND APPLICATION OF DNA MICROSATELLITE AND SEQUENCE
BASED MOLECULAR MARKERS TO POPULATION AND BREEDING SYSTEM

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0660150
DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
BICKHAM, JOHN W	55,131.66
PATTON II, JOHN C	55,131.66
HONEYCUTT, RODNEY L	55,131.68
TOTAL PROPOSAL:	165,395.00

TITLE OF RESEARCH: STATUS & HABITAT ECOLOGY OF THE ENDANGERED WILL FLYCATCHER IN
NORTHERN CALIFORNIA

SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE
PROPOSAL NUMBER: 0667104
DATE SUBMITTED: 11/16/05

SCIENTIST	AMOUNT
MORRISON, MIKE L	104,569.00
TOTAL PROPOSAL:	104,569.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	509,216.00	6
TOTAL FOR YEAR TO DATE	2,696,440.00	18
TOTAL FOR SAME PER. OF PREV FY	303,218.62	9
ESTIMATED PROPOSALS FOR YTD	1,723,000.00	19
% OF ESTIMATE REACHED	156.00	94.00
% OVER ESTIMATE	56.00	6.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: NOVEL USE OF NATURAL TANNIN SOURCES TO MITIGATE RISK OF E. COLI
AND FOOD PATHOGENS CONTAMINATION OF BEEF THROUGH INTEGRATED (MORE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0660185

DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
MCCOLLUM III, FORIS	32,351.00
TOTAL PROPOSAL:	32,351.00

TITLE OF RESEARCH: MAP-BASED CLONING OF A GREENBUG RESISTANCE GENE, GB3, IN WHEAT

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660193

DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
RUDD, JACKIE C	132,565.68
WENG, YIQUN	132,565.66
TOTAL PROPOSAL:	265,131.34

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	297,482.34	3
TOTAL FOR YEAR TO DATE	577,942.34	11
TOTAL FOR SAME PER. OF PREV FY	1,088,760.34	22
ESTIMATED PROPOSALS FOR YTD	624,000.00	24
% OF ESTIMATE REACHED	92.00	45.00
% UNDER ESTIMATE	8.00	55.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,040.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	200,000.00	3
% OF ESTIMATE REACHED	14.00	33.00
% UNDER ESTIMATE	86.00	67.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	201,203.50	4
TOTAL FOR SAME PER. OF PREV FY	862,229.00	5
ESTIMATED PROPOSALS FOR YTD	683,500.00	19
% OF ESTIMATE REACHED	29.00	21.00
% UNDER ESTIMATE	71.00	79.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION - PETULLA FUND
SPONSOR: 0001174 TEXAS RESEARCH FD. - PETULLA FUND
PROPOSAL NUMBER: 0667099
DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	5,531.25
TOTAL PROPOSAL:	5,531.25

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,531.25	1
TOTAL FOR YEAR TO DATE	160,114.59	8
TOTAL FOR SAME PER. OF PREV FY	217,306.50	8
ESTIMATED PROPOSALS FOR YTD	33,000.00	5
% OF ESTIMATE REACHED	485.00	160.00
% OVER ESTIMATE	385.00	60.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: THE USE OF RECLAIMED EFFLUENTS AND SALTY GROUNDWATER AS
IRRIGATION SOURCES FOR COTTON CULTURE

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0660159
DATE SUBMITTED: 11/18/05

SCIENTIST	AMOUNT
SHENG, ZHUPING	2,959.00
WAISSMAN, NAOMI	2,959.00
TOTAL PROPOSAL:	5,918.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: HOW DOES SALT CEDAR ERADICATION AFFECT THE
GROUNDWATER SURFACE WATER RELATIONSHIP OF THE PECOS RIVER?

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660170
DATE SUBMITTED: 11/28/05

SCIENTIST	AMOUNT
SHENG, ZHUPING	109,568.00
TOTAL PROPOSAL:	109,568.00

TITLE OF RESEARCH: LABORATORY AUDIT SUPPORT FOR EPA'S OFFICE OF GROUND WATER AND
DRINKING WATER FOR THE ANALYSIS OF CRYPTOSPORIDIUM IN WATER

SPONSOR: 0003905 DYNACORP SYSTEMS & SOLUTIONS LLC
PROPOSAL NUMBER: 0667098
DATE SUBMITTED: 11/10/05

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	29,306.32-
TOTAL PROPOSAL:	29,306.32-

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	86,179.68	3
TOTAL FOR YEAR TO DATE	168,846.34	5
TOTAL FOR SAME PER. OF PREV FY	423,036.00	5
ESTIMATED PROPOSALS FOR YTD	35,000.00	2
% OF ESTIMATE REACHED	482.00	250.00
% OVER ESTIMATE	382.00	150.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: USE OF GUAR (CYAMOPSIS TETRAGONOLABATA) FOR COVER CROP ROTATION
AND GREEN MANURING

SPONSOR: 0002249 USDA-SARE/ACE

PROPOSAL NUMBER: 0660161

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
WALLACE, RUSSELL W	15,000.00
TOTAL PROPOSAL:	15,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	109,677.84	11
TOTAL FOR SAME PER. OF PREV FY	675,729.35	14
ESTIMATED PROPOSALS FOR YTD	486,000.00	15
% OF ESTIMATE REACHED	22.00	73.00
% UNDER ESTIMATE	78.00	27.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	81,583.32	3
TOTAL FOR SAME PER. OF PREV FY	75,157.00	1
ESTIMATED PROPOSALS FOR YTD	195,000.00	7
% OF ESTIMATE REACHED	41.00	42.00
% UNDER ESTIMATE	59.00	58.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	279,859.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: EVALUATING ECONOMIC SUSTAINABILITY OF SPANISH X BOER GOATS,
DORPER X BARBADO SHEEP, AND RAMBOUILLET SHEEP IN LOW INPUT

SPONSOR: 0002180 USDA-SRSAREP

PROPOSAL NUMBER: 0660160

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
CAMPBELL, ERIKA J	137,404.00
TOTAL PROPOSAL:	137,404.00

TITLE OF RESEARCH: RESTORATION OF SEMI-ARID RANGELAND DISTURBED BY OIL AND GAS
EXPLORATION AND PRODUCTION ACTIVITIES

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 0667105

DATE SUBMITTED: 11/16/05

SCIENTIST	AMOUNT
WALKER, JOHN W	14,425.00
TOTAL PROPOSAL:	14,425.00

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEM

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 0667107

DATE SUBMITTED: 11/16/05

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	20,000.00
TOTAL PROPOSAL:	20,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	171,829.00	3
TOTAL FOR YEAR TO DATE	227,829.00	8
TOTAL FOR SAME PER. OF PREV FY	64,425.00	3
ESTIMATED PROPOSALS FOR YTD	520,000.00	3
% OF ESTIMATE REACHED	43.00	266.00
% UNDER ESTIMATE	57.00	166.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,575.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,916.66	4
TOTAL FOR SAME PER. OF PREV FY	326,265.99	7
ESTIMATED PROPOSALS FOR YTD	450,000.00	3
% OF ESTIMATE REACHED	6.00	133.00
% UNDER ESTIMATE	94.00	33.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: RESPONSE TO SECTION 6 - FY 2006
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0660153
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
DYKE, PAUL T	42,356.50
SMITH, MARYANN	42,356.50
TOTAL PROPOSAL:	84,713.00

TITLE OF RESEARCH: MIGRATORY MANAGEMENT AND ASSESSMENT PROGRAM
SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE
PROPOSAL NUMBER: 0660188
DATE SUBMITTED: 11/30/05

SCIENTIST	AMOUNT
DYKE, PAUL T	112,754.50
SMITH, MARYANN	112,754.50
TOTAL PROPOSAL:	225,509.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	310,222.00	4
TOTAL FOR YEAR TO DATE	1,193,573.00	12
TOTAL FOR SAME PER. OF PREV FY	1,133,679.00	8
ESTIMATED PROPOSALS FOR YTD	672,000.00	12
% OF ESTIMATE REACHED	177.00	100.00
% OVER ESTIMATE	77.00	0.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: DEER AGING
SPONSOR: 0004411 WEBB COUNTY LAND & CATTLE
PROPOSAL NUMBER: 0667088
DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
COOPER, SUSAN M	908.00
TOTAL PROPOSAL:	908.00

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH
PROPOSAL NUMBER: 0667089
DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
COOPER, SUSAN M	908.00
TOTAL PROPOSAL:	908.00

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004128 LINDSAY RANCH LTD
PROPOSAL NUMBER: 0667090
DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
COOPER, SUSAN M	908.00
TOTAL PROPOSAL:	908.00

TITLE OF RESEARCH: 1-MCP TO INCREASE FRUIT SET & SYNCHRONIZE HARVEST IN MELON AND WATERMELON

SPONSOR: 0000741 ROHM AND HAAS COMPANY
PROPOSAL NUMBER: 0667091
DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	14,000.00
TOTAL PROPOSAL:	14,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,724.00	4
TOTAL FOR YEAR TO DATE	57,856.00	10
TOTAL FOR SAME PER. OF PREV FY	71,920.00	5
ESTIMATED PROPOSALS FOR YTD	1,317,074.00	14
% OF ESTIMATE REACHED	4.00	71.00
% UNDER ESTIMATE	96.00	29.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: NOVEL USE OF NATURAL TANNIN SOURCES TO MITIGATE RISK OF E. COLI
AND FOOD PATHOGENS CONTAMINATION OF BEEF THROUGH INTEGRATED (MORE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0660185

DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	32,351.00
MIN, BYENG-RYEL	32,351.00
TOTAL PROPOSAL:	64,702.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,702.00	2
TOTAL FOR YEAR TO DATE	69,146.00	3
TOTAL FOR SAME PER. OF PREV FY	4,444.00	1
ESTIMATED PROPOSALS FOR YTD	30,000.00	4
% OF ESTIMATE REACHED	230.00	75.00
% OVER ESTIMATE	130.00	25.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: A MONOCOT INFECTING VIRUS ENCODES A NOVEL SUPPRESSOR OF PTGS

SPONSOR: 0002761 HAWAII AGRICULTURE RESEARCH CENTER

PROPOSAL NUMBER: 0660157

DATE SUBMITTED: 11/17/05

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	157,792.00
TOTAL PROPOSAL:	157,792.00

TITLE OF RESEARCH: CONTROL OF BOTRYTIS SPP. IN ONION

SPONSOR: 0002352 GOWAN

PROPOSAL NUMBER: 0667094

DATE SUBMITTED: 11/08/05

SCIENTIST	AMOUNT
MILLER, MARVIN E	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: FUNGICIDE ON CANTALOUPE

SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY

PROPOSAL NUMBER: 0667095

DATE SUBMITTED: 11/08/05

SCIENTIST	AMOUNT
MILLER, MARVIN E	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: DISEASES OF CARROTS, CELERY AND CABBAGE

SPONSOR: 0001310 ISK BIOTECH CORPORATION

PROPOSAL NUMBER: 0667096

DATE SUBMITTED: 11/08/05

SCIENTIST	AMOUNT
MILLER, MARVIN E	3,750.00
TOTAL PROPOSAL:	3,750.00

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT
SPONSOR: 0000343 FMC CORPORATION
PROPOSAL NUMBER: 0667100
DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
LIU, TONG-XIAN	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: INSECTICIDE RESEARCH
SPONSOR: 0001398 STOLLER CHEMICAL COMPANY
PROPOSAL NUMBER: 0667101
DATE SUBMITTED: 11/14/05

SCIENTIST	AMOUNT
LIU, TONG-XIAN	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: 2005 IR-4 PERFORMANCE TRIALS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0667103
DATE SUBMITTED: 11/15/05

SCIENTIST	AMOUNT
LIU, TONG-XIAN	19,000.00
TOTAL PROPOSAL:	19,000.00

TITLE OF RESEARCH: COTTON IMPROVEMENT
SPONSOR: 0004492 RELIANCE GENETICS
PROPOSAL NUMBER: 0667109
DATE SUBMITTED: 11/18/05

SCIENTIST	AMOUNT
DAGRACA, JOHN V	16,000.00
TOTAL PROPOSAL:	16,000.00

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.
PROPOSAL NUMBER: 0667113
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
DASILVA, JORGE A	58,000.00
TOTAL PROPOSAL:	58,000.00

TITLE OF RESEARCH: SUGARCANE INTEGRATED PEST MANAGEMENT ENTOMOLOGY
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.
PROPOSAL NUMBER: 0667114
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
DAGRACA, JOHN V	57,000.00
TOTAL PROPOSAL:	57,000.00

TITLE OF RESEARCH: SUGARCANE DISEASES
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.
PROPOSAL NUMBER: 0667115
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	28,500.00
TOTAL PROPOSAL:	28,500.00

TITLE OF RESEARCH: WATER MANAGEMENT
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.
PROPOSAL NUMBER: 0667116
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
WIEDENFELD, ROBERT P	25,000.00
TOTAL PROPOSAL:	25,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	418,042.00	12
TOTAL FOR YEAR TO DATE	472,768.00	17
TOTAL FOR SAME PER. OF PREV FY	1,337,445.00	25
ESTIMATED PROPOSALS FOR YTD	307,083.00	15
% OF ESTIMATE REACHED	153.00	113.00
% OVER ESTIMATE	53.00	13.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,325,706.31	138
TOTAL FOR YEAR TO DATE	72,035,036.78	412
TOTAL FOR SAME PER. OF PREV FY	82,353,061.27	415
ESTIMATED PROPOSALS FOR YTD	29,301,636.50	338
% OF ESTIMATE REACHED	245.00	121.00
% OVER ESTIMATE	145.00	21.00

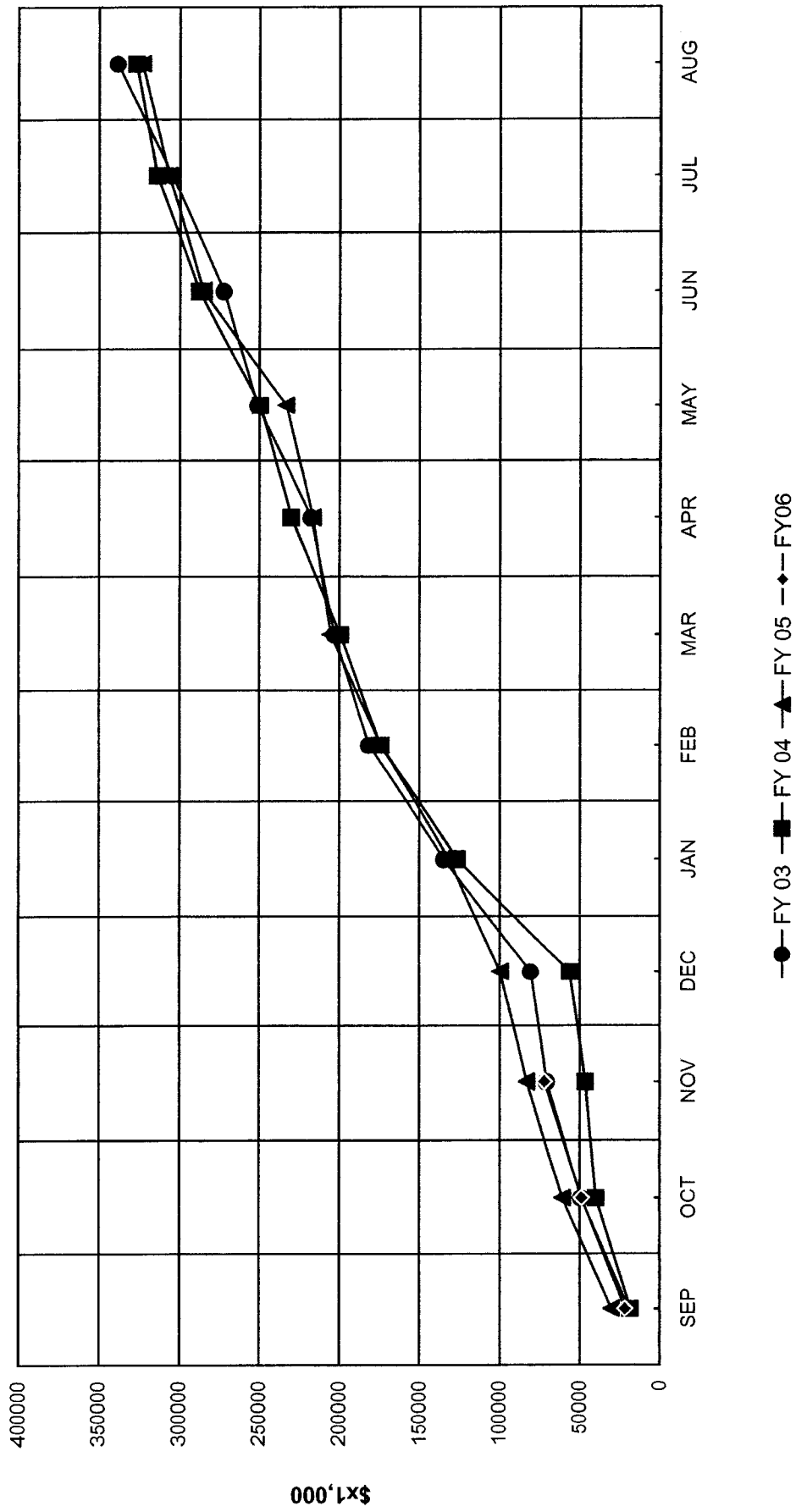
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DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS			PERCENT		
	AMOUNT	NBR	MONTH	AMOUNT	NBR	DATE	AMOUNT	NBR	DATE	AMOUNT	NBR	DATE	OF DOLLAR	ESTIMATE	REACHED
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
AGRICULTURAL ECONOMICS	0.00	0	0.00	2,421,380.50	10	0.00	1,000,000.00	18	0.00	840,671.67	12	0.00	242.00		
AGRICULTURAL EDUCATION	1,403,305.00	5	0.00	1,403,305.00	5	0.00	285,000.00	3	0.00	232,571.33	4	0.00	492.00		
ANIMAL SCIENCE	1,915,194.50	21	0.00	7,625,433.50	34	0.00	1,600,000.00	18	0.00	3,542,270.00	34	0.00	476.00		
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00			
BIOCHEMISTRY & BIOPHYSICS	3,464,260.00	6	0.00	12,038,108.29	21	0.00	850,000.00	6	0.00	17,821,542.34	24	0.00	1,416.00		
BIOLOGICAL AND AGRICULTURE	1,574,528.10	10	0.00	2,362,111.10	16	0.00	377,525.50	7	0.00	9,482,001.00	13	0.00	625.00		
BIOLOGY	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
CHEMISTRY	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
CIVIL ENGINEERING	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	125,000.00	2	0.00	0.00		
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	33,333.34	1	0.00	0.00		
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	98,005.00	1	0.00	0.00	1	0.00	122,300.00	1	0.00	0.00		
COORDINATOR OF INTERNAT PG	0.00	0	0.00	109,978.00	2	0.00	600,000.00	3	0.00	766,125.22	6	0.00	18.00		
DEAN OF EDUCATION	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	5,875.00	1	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	509,642.00	2	0.00	0.00		
EDUCATIONAL CURRICULUM AND	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
ENTOMOLOGY	93,043.62	2	0.00	2,002,734.62	12	0.00	2,950,000.00	13	0.00	1,071,175.76	12	0.00	67.00		
FOREST SCIENCE	654,954.00	3	0.00	1,379,732.50	11	0.00	1,050,000.00	2	0.00	963,970.00	8	0.00	131.00		
HEALTH & KINESIOLOGY	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
HORTICULTURAL SCIENCES	90,250.00	6	0.00	3,578,140.00	12	0.00	190,000.00	1	0.00	2,546,655.00	27	0.00	1,883.00		
HUMAN ANATOMY AND MEDICAL	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
INSTITUTE FOR SCI. TECH & P	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	672,813.82	9	0.00	0.00		
INSTITUTE PLANT GENOMICS &	132,565.66	1	0.00	153,899.00	3	0.00	2,387,367.00	9	0.00	332,025.16	2	0.00	6.00		
INSTITUTE-COUNTERMEASURES	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	222,565.12	1	0.00	0.00		
MED - ANATOMY	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
NUTRITION AND FOOD SCIENCE	2,730.00	1	0.00	4,323,005.00	5	0.00	0.00	1	0.00	62,500.00	1	0.00	0.00		
OFFICE OF THE STATE CHEMIS	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
OFFICE OF UNIVERSITY & GRA	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00		
PLANT PATHOLOGY & MICROBIO	729,103.00	2	0.00	1,405,509.08	15	0.00	935,000.00	12	0.00	3,657,935.00	16	0.00	150.00		
POULTRY SCIENCE	33,932.60	1	0.00	682,542.60	5	0.00	525,000.00	9	0.00	2,590,681.00	13	0.00	130.00		
PSYCHOLOGY	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
RANGELAND ECOLOGY & MANAGE	438,899.60	5	0.00	438,899.60	5	0.00	675,000.00	6	0.00	405,591.33	5	0.00	65.00		
RECREATION, PARK & TOURISM	100,000.00	1	0.00	1,165,408.00	15	0.00	213,500.00	6	0.00	674,294.33	12	0.00	545.00		
SOIL & CROP SCIENCES	9,491,474.80	15	0.00	11,035,482.48	34	0.00	1,547,358.00	37	0.00	11,299,552.34	27	0.00	713.00		
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
TEXAS WATER RESOURCES INST	0.00	0	0.00	49,354.00	1	0.00	340,229.00	1	0.00	729,692.17	6	0.00	14.00		
VEGETABLE & FRUIT IMPROVEM	10,000.00	1	0.00	161,052.00	8	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
VET - DEAN'S OFFICE	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
VET - LARGE ANIMAL MED & S	250,856.33	4	0.00	796,529.66	9	0.00	150,000.00	3	0.00	351,253.00	5	0.00	531.00		
VET - PATHOBIOLOGY	286,642.40	6	0.00	2,950,267.16	36	0.00	300,000.00	3	0.00	5,460,069.66	20	0.00	983.00		
VET - PHYSIOLOGY & PHARMAC	391,275.00	2	0.00	5,330,584.00	15	0.00	5,750,000.00	9	0.00	2,663,185.00	12	0.00	92.00		
VET - SMALL ANIMAL MED & S	0.00	0	0.00	10,000.00	1	0.00	0.00	1	0.00	76,910.00	2	0.00	0.00		
VETERINARY INTEGRATIVE BIO	367,763.43	7	0.00	4,430,764.10	20	0.00	300,000.00	5	0.00	8,445,251.00	22	0.00	1,476.00		
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	222,565.12	0	0.00	0.00		
WILDLIFE & FISHERIES SCIEN	509,216.00	6	0.00	2,696,440.00	18	0.00	1,723,000.00	19	0.00	303,218.62	9	0.00	156.00		
SUBTOTAL	21,939,994.04	105		68,654,540.19	315		23,748,979.50	210		75,782,230.09	308		289.00		

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD			PERCENT	
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	OF DOLLAR	ESTIMATE REACHED
AMARILLO	297,482.34	0.00	3	577,942.34	11	24	624,000.00	1,088,760.34	22	0.00	0.00	0	92.00	14.00
BEAUMONT	0.00	0.00	0	29,040.00	1	3	200,000.00	0.00	0	862,229.00	0.00	5	29.00	485.00
CORPUS CHRISTI	0.00	0.00	0	201,203.50	4	19	683,500.00	217,306.50	8	423,036.00	675,729.35	14	482.00	22.00
DALLAS	5,531.25	160,114.59	1	160,114.59	8	5	33,000.00	35,000.00	2	0.00	0.00	0	0.00	41.00
EL PASO	86,179.68	168,846.34	3	168,846.34	5	15	486,000.00	195,000.00	7	279,859.00	64,425.00	3	43.00	0.00
LUBBOCK	15,000.00	109,677.84	1	109,677.84	11	0	0.00	0.00	0	10,575.00	10,575.00	1	0.00	0.00
MCGREGOR	0.00	0.00	0	0.00	0	0	0.00	0.00	0	326,265.99	1,133,679.00	8	177.00	4.00
OVERTON	0.00	81,583.32	0	81,583.32	3	0	0.00	450,000.00	3	71,920.00	4,444.00	1	230.00	153.00
PECOS	0.00	0.00	0	0.00	0	0	0.00	672,000.00	12	1,317,074.00	30,000.00	4	60.00	60.00
SAN ANGELO	171,829.00	227,829.00	3	227,829.00	8	3	520,000.00	1,317,074.00	14	1,337,445.00	6,570,831.18	107	245.00	245.00
SONORA	0.00	0.00	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0.00	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
STEPHENVILLE	0.00	30,916.66	0	30,916.66	4	3	450,000.00	672,000.00	12	1,317,074.00	30,000.00	4	60.00	60.00
TEMPLE	310,222.00	1,193,573.00	4	1,193,573.00	12	10	1,317,074.00	1,317,074.00	14	1,337,445.00	6,570,831.18	107	245.00	245.00
UVALDE	16,724.00	57,856.00	4	57,856.00	10	3	30,000.00	30,000.00	4	0.00	0.00	0	0.00	0.00
VERNON	64,702.00	69,146.00	2	69,146.00	3	17	307,083.00	307,083.00	15	5,552,657.00	29,301,636.50	338	82,353,061.27	415
WESLACO	418,042.00	472,768.00	12	472,768.00	17	97	3,380,496.59	72,035,036.78	412	29,301,636.50	82,353,061.27	415	245.00	245.00
SUBTOTAL	1,385,712.27	3,380,496.59	33	3,380,496.59	97	128	5,552,657.00	6,570,831.18	107	245.00	245.00	245.00	245.00	245.00
GRAND TOTAL	23,325,706.31	72,035,036.78	138	72,035,036.78	412	338	29,301,636.50	82,353,061.27	415	245.00	245.00	245.00	245.00	245.00

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: UPPER RIO GRANDE WATER CONSERVATION CORPS
SPONSOR: 0004694 ONE STAR FOUNDATION- AMERICORPS
PROPOSAL NUMBER: 0670036
DATE SUBMITTED: 11/18/05

SCIENTIST	AMOUNT
MCGEE, BONNIE D	242,483.00
TOTAL PROPOSAL:	242,483.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	242,483.00	1
TOTAL FOR YEAR TO DATE	247,483.00	2
TOTAL FOR SAME PER. OF PREV FY	4,900.00	1
ESTIMATED PROPOSALS FOR YTD	4,900.00	1
% OF ESTIMATE REACHED	5,050.00	200.00
% OVER ESTIMATE	4,950.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: SCHOOL ENVIRONMENT MANAGEMENT SYSTEMS: A SYMPOSIUM FOR
THE SOUTHERN REGION

SPONSOR: 0003553 EPA- REGION VI
PROPOSAL NUMBER: 0670038
DATE SUBMITTED: 11/23/05

SCIENTIST	AMOUNT
RENCHIE, DON L	0.00
TOTAL PROPOSAL:	0.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0670030
DATE SUBMITTED: 11/10/05

SCIENTIST	AMOUNT
ROBINSON, JOHN R	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: MASTER MARKET PROGRAM
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0670032
DATE SUBMITTED: 11/11/05

SCIENTIST	AMOUNT
AMOSON, STEPHEN H	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: VALUING TRIPS TO WATCH WHOOPING CRANES AND THEIR PROTECTION AT
ARANSAS NATIONAL WILDLIFE REFUGE
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0670034
DATE SUBMITTED: 11/15/05

SCIENTIST	AMOUNT
SHAW, WILLIAM D	0.00
TOTAL PROPOSAL:	0.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,500.00	2
TOTAL FOR YEAR TO DATE	286,031.00	7
TOTAL FOR SAME PER. OF PREV FY	59,560.68	5
ESTIMATED PROPOSALS FOR YTD	59,560.68	5
% OF ESTIMATE REACHED	480.00	140.00
% OVER ESTIMATE	380.00	40.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	92,007.66	2
ESTIMATED PROPOSALS FOR YTD	92,007.66	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: IMPLEMENTATION OF ELECTRONIC IDENTIFICATION IN THE CONTROL OF
JOHNE'S DISEASE IN DEMONSTRATION BEEF HERDS

SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION556

PROPOSAL NUMBER: 0677011

DATE SUBMITTED: 11/18/05

SCIENTIST	AMOUNT
VILLARINO-GUTIE, MAR	33.00
TOTAL PROPOSAL:	33.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	33.00	1
TOTAL FOR YEAR TO DATE	118,441.00	4
TOTAL FOR SAME PER. OF PREV FY	62,950.00	4
ESTIMATED PROPOSALS FOR YTD	62,950.00	4
% OF ESTIMATE REACHED	188.00	100.00
% OVER ESTIMATE	88.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	214,822.00	3
ESTIMATED PROPOSALS FOR YTD	214,822.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BLACK SOLDIER FLY LARVAE AS A TOOL FOR MANAGING ANIMAL WASTE
AND PROVIDING A FOOD SOURCE FOR AQUACULTURE INDUSTRIES

SPONSOR: 0004688 IDAHO STATE UNIVERSITY

PROPOSAL NUMBER: 0670027

DATE SUBMITTED: 11/03/05

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	8,034.00
TOTAL PROPOSAL:	8,034.00

TITLE OF RESEARCH: SCHOOL ENVIRONMENT MANAGEMENT SYSTEMS: A SYMPOSIUM FOR
THE SOUTHERN REGION

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0670038

DATE SUBMITTED: 11/23/05

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	0.00
HURLEY, JANET A	49,655.00
TOTAL PROPOSAL:	49,655.00

TITLE OF RESEARCH: MANAGEMENT OF WESTERN FLOWER THRIPS WITH BIOPESTICIDES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0670039

DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	7,000.00
TOTAL PROPOSAL:	7,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,689.00	3
TOTAL FOR YEAR TO DATE	108,273.00	7
TOTAL FOR SAME PER. OF PREV FY	48,625.00	10
ESTIMATED PROPOSALS FOR YTD	48,625.00	10
% OF ESTIMATE REACHED	222.00	70.00
% OVER ESTIMATE	122.00	30.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: EXTENSION FREQUENTLY ASKED QUESTIONS MANAGEMENT

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROPOSAL NUMBER: 0670028

DATE SUBMITTED: 11/08/05

SCIENTIST	AMOUNT
LIPPKE, LAWRENCE A	15,000.00
TOTAL PROPOSAL:	15,000.00

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: KIDS WITH BIZ IDEAZ: A NEW GENERATION OF POSSIBILITIES
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0670040
DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
BROWN, PAMELA J	134,000.00
TOTAL PROPOSAL:	134,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	134,000.00	1
TOTAL FOR YEAR TO DATE	134,000.00	1
TOTAL FOR SAME PER. OF PREV FY	618,848.00	6
ESTIMATED PROPOSALS FOR YTD	618,848.00	6
% OF ESTIMATE REACHED	21.00	16.00
% UNDER ESTIMATE	79.00	84.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: PRELIMINARY STUDY AND DEMONSTRATION MINIMIZING USE OF CHEMICAL
FERTILIZER IN FORAGE-PINE AGROSYSTEMS IN EAST TEXAS

SPONSOR: 0002249 USDA-SARE/ACE
PROPOSAL NUMBER: 0670033
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
TAYLOR, ERIC L	0.00
TOTAL PROPOSAL:	0.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	450.00	1
ESTIMATED PROPOSALS FOR YTD	450.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,466,765.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,000.00	2
TOTAL FOR SAME PER. OF PREV FY	45,184.00	3
ESTIMATED PROPOSALS FOR YTD	45,184.00	3
% OF ESTIMATE REACHED	77.00	66.00
% UNDER ESTIMATE	23.00	34.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: VALUING TRIPS TO WATCH WHOOPING CRANES AND THEIR PROTECTION AT
ARANSAS NATIONAL WILDLIFE REFUGE

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0670034

DATE SUBMITTED: 11/15/05

SCIENTIST	AMOUNT
SCOTT, DAVID	173,021.00
TOTAL PROPOSAL:	173,021.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	173,021.00	1
TOTAL FOR YEAR TO DATE	669,424.90	7
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: PRELIMINARY STUDY AND DEMONSTRATION MINIMIZING USE OF CHEMICAL
FERTILIZER IN FORAGE-PINE AGROSYSTEMS IN EAST TEXAS

SPONSOR: 0002249 USDA-SARE/ACE

PROPOSAL NUMBER: 0670033

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
VENDRAMINI, JOAO M	14,246.00
TOTAL PROPOSAL:	14,246.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,246.00	1
TOTAL FOR YEAR TO DATE	388,890.00	10
TOTAL FOR SAME PER. OF PREV FY	878,822.00	17
ESTIMATED PROPOSALS FOR YTD	878,822.00	17
% OF ESTIMATE REACHED	44.00	58.00
% UNDER ESTIMATE	56.00	42.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	68,674.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED PROPOSALS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: THE FLOATING CLASSROOM: A HANDS-ON IMMERSION IN ENVIRONMENTAL EDUCATION

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0670035

DATE SUBMITTED: 11/17/05

SCIENTIST	AMOUNT
YOUNGER, WILLIAM R	74,970.00
MIGET, RUSSELL J	0.00
TOTAL PROPOSAL:	74,970.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	74,970.00	1
TOTAL FOR YEAR TO DATE	710,275.00	5
TOTAL FOR SAME PER. OF PREV FY	1,750.00	1
ESTIMATED PROPOSALS FOR YTD	1,750.00	1
% OF ESTIMATE REACHED	40,587.00	500.00
% OVER ESTIMATE	40,487.00	400.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: ENGAGING YOUTH / SERVING COMMUNITIES - YR 4

SPONSOR: 0002490 NATIONAL 4-H COUNCIL

PROPOSAL NUMBER: 0670029

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
HOWARD, JEFF W	0.00
WILLIAMS, MONTZA L	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: MOTIVATIONAL MENTORING NEAR PEER PROJECT
SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION
PROPOSAL NUMBER: 0670031
DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
HICKS, MARY C	1,314,771.00
TOTAL PROPOSAL:	1,314,771.00

TITLE OF RESEARCH: KIDS WITH BIZ IDEAZ: A NEW GENERATION OF POSSIBILITIES
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0670040
DATE SUBMITTED: 11/29/05

SCIENTIST	AMOUNT
HOWARD, JEFF W	0.00
TOTAL PROPOSAL:	0.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,339,771.00	2
TOTAL FOR YEAR TO DATE	1,450,812.13	3
TOTAL FOR SAME PER. OF PREV FY	545,796.00	3
ESTIMATED PROPOSALS FOR YTD	545,796.00	3
% OF ESTIMATE REACHED	265.00	100.00
% OVER ESTIMATE	165.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,500.00	3
TOTAL FOR SAME PER. OF PREV FY	16,500.00	3
ESTIMATED PROPOSALS FOR YTD	16,500.00	3
% OF ESTIMATE REACHED	93.00	100.00
% UNDER ESTIMATE	7.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,457.55	2
ESTIMATED PROPOSALS FOR YTD	6,457.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	9,000.00	1
ESTIMATED PROPOSALS FOR YTD	9,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	54,747.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: INTRODUCING 5TH GRADERS TO IMPACTS OF POINT AND NON-POINT
SOURCE POLLUTION ON COASTAL ECOLOGY THE ENVIROSCAPE COASTAL

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0670037

DATE SUBMITTED: 11/21/05

SCIENTIST	AMOUNT
O'CONNELL, JOHN P	10,982.00
TOTAL PROPOSAL:	10,982.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,982.00	1
TOTAL FOR YEAR TO DATE	10,982.00	1
TOTAL FOR SAME PER. OF PREV FY	9,962.00	1
ESTIMATED PROPOSALS FOR YTD	9,962.00	1
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,081,695.00	15
TOTAL FOR YEAR TO DATE	4,281,185.03	56
TOTAL FOR SAME PER. OF PREV FY	6,137,560.55	68
ESTIMATED PROPOSALS FOR YTD	2,670,795.55	65
% OF ESTIMATE REACHED	160.00	86.00
% OVER ESTIMATE	60.00	14.00

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS			PERCENT		
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	OF DOLLAR	ESTIMATE	REACHED
ADMINISTRATION - COUNTY AG	0.00	0.00	0	0.00	0.00	0	5,000.00	1	1	5,000.00	1	1	0.00	0.00	
ADMINISTRATION - URBAN PRO	242,483.00	247,483.00	1	247,483.00	2	2	4,900.00	1	1	4,900.00	1	1	5,050.00	0.00	
AG & ENVIRONMENTAL SAFETY	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
AGRICULTURAL COMMUNICATION	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
AGRICULTURAL ECONOMICS	12,500.00	286,031.00	2	286,031.00	7	7	59,560.68	5	5	59,560.68	5	5	480.00	0.00	
AGRICULTURAL EDUCATION	0.00	0.00	0	0.00	0.00	0	92,007.66	2	2	92,007.66	2	2	0.00	0.00	
ANIMAL SCIENCE	33.00	118,441.00	1	118,441.00	4	4	62,950.00	4	4	62,950.00	4	4	188.00	0.00	
BIOLOGICAL AND AGRICULTURA	0.00	0.00	0	0.00	0.00	0	214,822.00	3	3	214,822.00	3	3	0.00	0.00	
ENTOMOLOGY	64,689.00	108,273.00	3	108,273.00	7	7	48,625.00	10	10	48,625.00	10	10	222.00	0.00	
EXTENSION INFORMATION TECH	15,000.00	15,000.00	1	15,000.00	1	1	0.00	0	0	0.00	0	0	0.00	0.00	
FAMILY DEVELOPMENT & RESOU	134,000.00	134,000.00	1	134,000.00	1	1	618,848.00	6	6	618,848.00	6	6	21.00	0.00	
FOREST SCIENCE	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
HORTICULTURAL SCIENCES	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
HUMAN NUTRITION	0.00	0.00	0	0.00	0.00	0	450.00	1	1	450.00	1	1	0.00	0.00	
MILITARY PROGRAMS	0.00	0.00	0	0.00	0.00	0	0.00	0	0	3,466,765.00	3	3	0.00	0.00	
PLANT PATHOLOGY AND MICROB	0.00	35,000.00	0	35,000.00	2	2	45,184.00	3	3	45,184.00	3	3	77.00	0.00	
POULTRY SCIENCE	0.00	100,000.00	0	100,000.00	1	1	0.00	0	0	0.00	0	0	0.00	0.00	
RANGELAND ECOLOGY AND MANA	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
RECREATION, PARK & TOURISM	173,021.00	669,424.90	1	669,424.90	7	7	878,822.00	17	17	878,822.00	17	17	44.00	0.00	
SOIL AND CROP SCIENCES	14,246.00	388,890.00	1	388,890.00	10	10	0.00	0	0	0.00	0	0	0.00	0.00	
TEXAS WATER RESOURCES INST	0.00	68,674.00	0	68,674.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	
VETERINARY MEDICINE - EXTE	0.00	0.00	0	0.00	0.00	0	50,160.66	1	1	50,160.66	1	1	0.00	0.00	
WILDLIFE AND FISHERIES SCI	74,970.00	710,275.00	1	710,275.00	5	5	1,750.00	1	1	1,750.00	1	1	40,587.00	0.00	
4-H PROGRAMS	1,339,771.00	1,450,812.13	2	1,450,812.13	3	3	545,796.00	3	3	545,796.00	3	3	265.00	0.00	
SUBTOTAL	2,070,713.00	4,194,956.03	14	4,194,956.03	50	50	2,628,876.00	58	58	6,095,641.00	61	61	159.00	0.00	
AG & NR - NORTH REGION	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0.00	
DISTRICT 01 - AMARILLO	0.00	0.00	0	0.00	0.00	0	16,500.00	3	3	16,500.00	3	3	93.00	0.00	
DISTRICT 02 - LUBBOCK	0.00	5,000.00	0	5,000.00	1	1	0.00	0	0	0.00	0	0	0.00	0.00	
DISTRICT 04 - DALLAS	0.00	0.00	0	0.00	0.00	0	6,457.55	2	2	6,457.55	2	2	0.00	0.00	
DISTRICT 05 - OVERTON	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0.00	
DISTRICT 06 - FORT STOCKTO	0.00	0.00	0	0.00	0.00	0	9,000.00	1	1	9,000.00	1	1	0.00	0.00	
DISTRICT 08 - STEPHENVILLE	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0.00	
DISTRICT 09 - BRYAN	0.00	54,747.00	0	54,747.00	1	1	0.00	0	0	0.00	0	0	0.00	0.00	
DISTRICT 10 - UVALDE	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0.00	
DISTRICT 11 - CORPUS CHRIS	10,982.00	10,982.00	1	10,982.00	1	1	9,962.00	1	1	9,962.00	1	1	110.00	0.00	
DISTRICT 12 - WESLACO	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0.00	
TEMPLE RESEARCH CENTER	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0.00	
SUBTOTAL	10,982.00	86,229.00	1	86,229.00	6	6	41,919.55	7	7	41,919.55	7	7	205.00	0.00	
GRAND TOTAL	2,081,695.00	4,281,185.03	15	4,281,185.03	56	56	2,670,795.55	65	65	6,137,560.55	68	68	160.00	0.00	

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON

