

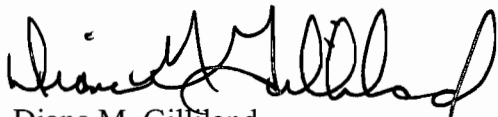
June 18, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during May, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	178,380.00	178,380.00	278,380.00	765,635.00	977,955.75	977,955.75	977,955.75	977,955.75	977,955.75			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECON	3169,577.00	5157,951.70	5629,416.70	5961,005.70	7476,032.20	8026,915.29	9157,588.29	10089,204.63	11015,191.63			
ANIMAL SCIENCE	2003,365.67	3092,646.67	4123,234.34	4871,983.34	8910,248.51	9305,313.51	9832,797.01	10355,059.41	10905,014.41			
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BIOCHEMISTRY & BIOP	376,150.00	1653,789.00	2123,849.50	2536,327.50	14437,121.50	15924,774.50	21659,128.50	23098,341.50	25358,644.50			
BIOLOGICAL AND AGRI	0.00	7371,736.00	7481,026.00	7683,290.50	9343,581.41	11979,695.68	12151,329.68	12638,104.93	13451,144.93			
BORLAUG INSTITUTE F	20783,854.49	20959,713.74	21063,918.94	21172,056.94	21172,056.94	21189,667.34	23149,838.76	23149,838.76	23149,838.76			
COLLEGE OF AGRICULT	0.00	0.00	211,565.00	619,565.00	619,565.00	619,565.00	619,565.00	750,739.00	750,739.00			
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00			
DEPARTMENT OF ANTHR	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00			
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	0.00	1252,780.00	1252,780.00	1252,780.00	1340,183.00	1340,183.00			
ECOSYSTEM SCIENCE A	297,573.00	442,573.00	1183,261.00	1183,261.00	1938,417.50	2525,365.75	2862,861.75	3838,855.91	3941,621.33			
ENTOMOLOGY	381,910.00	381,910.00	959,133.00	1956,342.00	7496,596.00	10642,312.00	10803,793.00	11458,435.00	13018,714.00			
FOREST SCIENCE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00			
GEOGRAPHY	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00			
HORTICULTURAL SCIEN	160,976.00	313,476.00	388,476.00	755,230.00	1597,164.84	1781,947.84	1841,947.84	1971,836.84	2010,859.84			
INSTITUTE FOR OBESI	0.00	1265,704.00	1415,704.00	1580,622.33	1830,622.33	1830,622.33	1830,622.33	1830,622.33	2141,500.33			
INSTITUTE OF RENewa	0.00	56,812.27	372,535.27	587,746.16	593,700.66	1343,700.66	1780,998.66	1780,998.66	1792,998.66			
INSTITUTE PLANT GEN	0.00	3792,338.50	4365,338.50	4365,338.50	4415,338.50	4680,338.50	4680,338.50	4680,338.50	4680,338.50			
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	0.00	193,749.00	193,749.00	193,749.00	193,749.00			
NUTRITION AND FOOD	350,064.00	534,098.00	868,286.33	4491,981.33	8714,942.99	9700,534.99	13259,194.99	14821,863.99	18518,609.99			
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	648,944.00	648,944.00	648,944.00	898,444.00	1049,416.00			
PLANT PATHOLOGY & M	7,200.00	1625,923.00	1764,923.00	2621,505.00	3640,441.00	3860,581.66	4360,159.66	4417,869.66	5662,445.66			
POULTRY SCIENCE	355,859.00	654,590.16	777,149.85	1161,165.51	2838,896.01	4683,049.34	4882,392.34	4882,392.34	5178,528.14			
RECREATION, PARK &	417,190.55	1467,685.55	1478,835.55	1485,449.30	1629,803.30	1654,703.30	1827,556.30	1878,922.55	2060,186.55			
SOIL & CROP SCIENCE	6045,581.50	10908,179.50	11615,682.00	12680,472.50	19154,506.68	22897,261.85	23054,761.85	24059,501.85	24143,097.85			
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TASS ADMINISTRATION	0.00	0.00	0.00	42,716.00	42,716.00	42,716.00	42,716.00	72,716.00	65,979.53			
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	41,476.33	41,476.33	41,476.33	41,476.33			
TEXAS WATER RESOURC	457,293.04	413,434.04	374,091.00	22,312.00	412,408.88	493,600.38	1255,562.72	2782,570.87	2972,200.87			
VEGETABLE & FRUIT I	0.00	228,000.00	251,250.00	273,750.00	1366,341.50	1759,333.00	1770,333.00	3155,428.00	3155,928.00			
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,508.00			
VET - LARGE ANIMAL	1179,456.00	1180,308.00	1206,658.00	1734,804.00	1809,804.00	1809,804.00	1980,123.00	1980,123.00	2004,323.00			
VET - PATHOBIOLOGY	3193,159.00	7755,704.50	9473,911.50	11355,097.84	13216,893.84	13493,073.18	15336,529.18	15873,323.18	21123,745.78			
VET - PHYSIOLOGY &	2181,764.00	7137,014.00	9171,686.00	10399,089.00	12617,733.00	14624,427.00	16580,158.50	16729,435.50	18069,393.50			
VET - SMALL ANIMAL	0.00	297,103.00	366,778.00	386,778.00	386,778.00	386,778.00	568,850.00	568,850.00	935,100.00			
VETERINARY INTEGRAT	725,260.00	871,616.00	2091,472.00	3269,924.00	4746,570.00	4912,569.00	5015,483.00	6469,981.00	9214,681.00			
WILDLIFE & FISHERIE	604,137.00	851,975.00	1188,137.00	1276,136.34	2363,130.50	3093,754.39	4168,588.39	4435,620.39	5200,594.39			
CUMULATIVE TOTAL	41992,140.17	77803,769.55	90254,492.48	105277,565.46	156289,066.84	176445,785.57	197656,099.33	211240,757.88	234960,200.23			
MONTHLY TOTAL	41992,140.17	35811,629.38	12450,722.93	15023,072.98	51011,501.38	20156,718.73	21210,313.76	13584,658.55	23719,442.35			
AMARILLO	487,464.00	1623,464.00	2217,926.00	3081,730.00	3161,727.00	4384,606.00	4892,563.00	5791,935.08	6206,621.08			
BEAUMONT	128,000.00	896,000.00	1388,790.50	1388,790.50	1396,244.50	1905,031.50	1974,765.50	2375,976.50	2430,776.50			
CORPUS CHRISTI	13,000.00	262,986.00	317,990.00	317,990.00	1073,535.00	1306,552.00	1306,552.00	1673,147.00	1733,877.92			
DALLAS	0.00	18,000.00	153,000.00	167,801.00	180,506.50	204,046.50	250,046.50	1061,375.50	1316,947.50			
EL PASO	445,279.00	1070,837.00	1070,837.00	1168,044.00	1767,181.00	1767,181.00	1821,847.66	1831,666.66	1883,238.66			
LUBBOCK	170,150.00	323,009.00	1214,018.00	1456,639.00	1772,455.00	2756,087.60	2833,587.60	3358,844.27	3583,228.27			
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OVERTON	33,424.33	553,392.33	843,869.33	854,886.33	854,886.33	854,886.33	869,886.33	1007,488.73	1019,988.73			
PECOS	0.00	0.00	0.00	0.00	0.00	681,591.60	681,591.60	681,591.60	681,591.60			
SAN ANGELO	161,050.00	411,399.00	411,399.00	431,399.00	431,399.00	990,117.66	1163,832.66	1163,832.66	1163,832.66			
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
STEPHENVILLE	0.00	620,500.00	672,500.00	900,132.00	1242,647.00	1428,658.00	1431,658.00	2037,628.00	2081,268.00			
TEMPLE	354,675.00	4129,779.00	4703,029.00	4703,029.00	5777,189.00	7435,285.70	7435,285.70	8919,133.36	8919,133.36			
UVALDE	0.00	150,000.00	168,000.00	220,889.50	222,889.50	298,889.50	301,889.50	370,690.70	370,690.70			
VERNON	0.00	33,878.00	10,000.00	33,878.00	411,714.00	411,714.00	430,782.00	1007,057.00	1007,057.00			
WESLACO	5,000.00	4809,791.50	5900,453.00	5980,633.00	6008,262.71	6193,762.71	6313,762.71	6335,762.71	7155,537.71			
CUMULATIVE TOTAL	1798,042.33	14869,157.83	19071,811.83	20705,841.33	24137,636.54	30617,478.10	31708,056.76	37616,129.77	39553,789.69			
MONTHLY TOTAL	1798,042.33	13071,115.50	4202,654.00	1634,029.50	3431,795.21	6479,841.56	1090,578.66	5908,073.01	1937,659.92			

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	43790,182.50	92672,927.38	109326,304.31	125983,406.79	180426,703.38	207063,263.67	229364,156.09	248856,887.65	274513,989.92			
MONTHLY GR TOTAL	43790,182.50	48882,744.88	16653,376.93	16657,102.48	54443,296.59	26636,560.29	22300,892.42	19492,731.56	25657,102.27			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	977,955.75	10
TOTAL FOR SAME PER. OF PREV FY	2,028,438.66	16
ESTIMATED PROPOSALS FOR YTD	2,028,438.66	16
% OF ESTIMATE REACHED	48.00	62.00
% UNDER ESTIMATE	52.00	38.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: A PROPOSAL TO KANSAS STATE UNIVERSITY FOR USE OF CASMGs RELATED
FUNDS FROM THE ROBERTSON FOUNDATION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 0860765

DATE SUBMITTED: 05/05/08

SCIENTIST	AMOUNT
MCCARL, BRUCE A	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: DETERMINANTS OF AT-HOME AND AWAY-FROM-HOME FOOD CHOICES AND
DIETARY INTAKE IN LOW-INCOME FAMILIES: THE ROLE OF TRADITIONAL

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0860773 TAMRF NUMBER: 0801166

DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
NAYGA, RODOLFO M	79,870.00
TOTAL PROPOSAL:	79,870.00

TITLE OF RESEARCH: ECONOMIC DETERMINANTS AND NUTRITIONAL CONSEQUENCES OF FOOD AND
BEVERAGE CHOICES FOR LOW-INCOME HOUSEHOLDS AND IMPACTS OF RECENT

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0860795

DATE SUBMITTED: 05/19/08

SCIENTIST	AMOUNT
CAPPS JR, ORAL	123,939.00
TOTAL PROPOSAL:	123,939.00

TITLE OF RESEARCH: FORESTRY AND AGRICULTURE GHG MODEL DEVELOPMENT AND ANALYSIS
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROPOSAL NUMBER: 0860805
DATE SUBMITTED: 05/22/08

SCIENTIST	AMOUNT
MCCARL, BRUCE A	536,756.00
TOTAL PROPOSAL:	536,756.00

TITLE OF RESEARCH: THE PROGRAM FOR RURAL AND MINORITY HEALTH DISPARITIES RESEARCH
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860810 TAMRF NUMBER: 0800998
DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
NAYGA, RODOLFO M	45,434.00
TOTAL PROPOSAL:	45,434.00

TITLE OF RESEARCH: BIOFUEL SUSTAINABILITY: TRADE OFFS BETWEEN FUEL, FORESTS, AND
FOOD

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROPOSAL NUMBER: 0860812
DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	44,994.00
MCCARL, BRUCE A	44,994.00
TOTAL PROPOSAL:	89,988.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	925,987.00	7
TOTAL FOR YEAR TO DATE	11,015,191.63	51
TOTAL FOR SAME PER. OF PREV FY	3,645,028.99	43
ESTIMATED PROPOSALS FOR YTD	3,645,028.99	43
% OF ESTIMATE REACHED	302.00	118.00
% OVER ESTIMATE	202.00	18.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: INTERVENTION REFERENCE PAPER
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0860769
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
HARRIS, KERRI B	3,500.00
TOTAL PROPOSAL:	3,500.00

TITLE OF RESEARCH: EFFECT OF COMMERICAL CHILLING PROCESSES ON THE SURVIVAL OF
SALMONELLA, CAMPYLOBACTER COLI, AND YERSINIA SPP. IN PORK VARIETY

SPONSOR: 0003341 NATIONAL PORK BOARD
PROPOSAL NUMBER: 0860780
DATE SUBMITTED: 05/12/08

SCIENTIST	AMOUNT
GRIFFIN, DAVEY B	17,598.33
CASTILLO, ALEJANDRO	17,598.33
HARDIN, MARGARET D	17,598.34
TOTAL PROPOSAL:	52,795.00

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST MICROBIOLOGICAL VALIDATION
STUDY FOR FSIS FERN

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROPOSAL NUMBER: 0860794
DATE SUBMITTED: 05/16/08

SCIENTIST	AMOUNT
HARDIN, MARGARET D	75,486.00
TOTAL PROPOSAL:	75,486.00

TITLE OF RESEARCH: A NOVEL ROLE FOR ARGININE IN ENHANCING THERMOGENIC CAPACITY IN
NEWBORN LAMBS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860817 TAMRF NUMBER: 0801427
DATE SUBMITTED: 05/28/08

SCIENTIST	AMOUNT
SATTERFIELD, MICHAEL	125,000.00
TOTAL PROPOSAL:	125,000.00

TITLE OF RESEARCH: ENOS UNCOUPLING: EFFECTS OF AGE AND EXERCISE

SPONSOR: 0001778 WEST VIRGINIA UNIVERSITY
PROPOSAL NUMBER: 0860821 TAMRF NUMBER: 0801453
DATE SUBMITTED: 05/29/08

SCIENTIST	AMOUNT
WU, GUOYAO	97,376.00
TOTAL PROPOSAL:	97,376.00

TITLE OF RESEARCH: MOLECULAR REGULATION OF INTESTINAL ARGININE SYNTHESIS IN NEONATAL
PIGS

SPONSOR: 0002660 UNIVERSITY OF NEW MEXICO
PROPOSAL NUMBER: 0860827 TAMRF NUMBER: 0801426
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
WU, GUOYAO	174,718.00
TOTAL PROPOSAL:	174,718.00

TITLE OF RESEARCH: EFFECT OF TRANSPORTATION, ENDOTOXIN, AND CORTICOTROPHIN-RELAXING
HORMONE (CRH) CHALLENGE ON IMMUNE AND ENDOCRINE FUNCTION IN BEEF

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROPOSAL NUMBER: 0860830
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	12,500.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION
PROPOSAL NUMBER: 0867239
DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
HARRIS, KERRI B	3,750.00
TOTAL PROPOSAL:	3,750.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 USDA - CSREES ANIMAL HEALTH
PROPOSAL NUMBER: 0867245
DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
HERRING, ANDY D	24,830.00
TOTAL PROPOSAL:	24,830.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	569,955.00	11
TOTAL FOR YEAR TO DATE	10,905,014.41	136
TOTAL FOR SAME PER. OF PREV FY	14,205,263.34	184
ESTIMATED PROPOSALS FOR YTD	14,205,263.34	184
% OF ESTIMATE REACHED	76.00	73.00
% UNDER ESTIMATE	24.00	27.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: CATALYTIC BIOSCAVENGERS WITH BROAD SPECIFICITY AGAINST OF
NERVE AGENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860669
DATE SUBMITTED: 05/08/08

SCIENTIST	AMOUNT
WILD, JAMES R	185,748.00
WALES, MELINDA E	185,748.00
TOTAL PROPOSAL:	371,496.00

TITLE OF RESEARCH: NUCLEAR MAGNETIC RESPNANCE STUDY OF ENZYME ACTIVATION BY LIPID
BINDING

SPONSOR: 0003702 DREYFUS FOUNDATION, INC.
PROPOSAL NUMBER: 0860775 TAMRF NUMBER: 0801333
DATE SUBMITTED: 05/08/08

SCIENTIST	AMOUNT
IGUMENOVA, TATYANA I	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: DELIVERY OF PROTEIN BIOSENSORS ACROSS THE PLASMA MEMBRANE OF LIVE CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860798 TAMRF NUMBER: 0801368
DATE SUBMITTED: 05/19/08

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	1,778,855.00
TOTAL PROPOSAL:	1,778,855.00

TITLE OF RESEARCH: REGULATION OF VIRAL RNA REPLICATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860818 TAMRF NUMBER: 0801464
DATE SUBMITTED: 05/28/08

SCIENTIST	AMOUNT
KAO, CHENG	33,641.00
TOTAL PROPOSAL:	33,641.00

TITLE OF RESEARCH: INH-A INDUCED LYSIS OF THE HIV OI, M. TUBERCULOSIS

SPONSOR: 0002539 ALBERT EINSTEIN COLLEGE OF MEDICINE
PROPOSAL NUMBER: 0867250
DATE SUBMITTED: 05/16/08

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	13,095.00
TOTAL PROPOSAL:	13,095.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES
PROPOSAL NUMBER: 0867276
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
WILD, JAMES R	13,216.00
TOTAL PROPOSAL:	13,216.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,260,303.00	7
TOTAL FOR YEAR TO DATE	25,358,644.50	45
TOTAL FOR SAME PER. OF PREV FY	42,721,287.12	62
ESTIMATED PROPOSALS FOR YTD	42,721,287.12	62
% OF ESTIMATE REACHED	59.00	72.00
% UNDER ESTIMATE	41.00	28.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ASSESSMENT OF BACTERIAL LOADING IN FIVE TRIBUTARIES OF THE LITTLE BRAZOS RIVER USING THE SELECT MODEL AND LOAD DURATION CURVES

SPONSOR: 0000122 BRAZOS RIVER AUTHORITY
PROPOSAL NUMBER: 0860785
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
KARTHIKEYAN, RAGHUPA	25,767.00
TOTAL PROPOSAL:	25,767.00

TITLE OF RESEARCH: PREPARING UNDERREPRESENTED SCHOLARS FOR CHALLENGES IN A
AGRICULTURE BIOENERGY AND SUSTAINABILITY- A RESEARCH AND

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860806 TAMRF NUMBER: 0801290
DATE SUBMITTED: 05/22/08

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	234,000.00
TOTAL PROPOSAL:	234,000.00

TITLE OF RESEARCH: ENGINEERING SYSTEMS FOR SEED COTTON HANDLING, STORAGE, AND
GINNING

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860808
DATE SUBMITTED: 05/28/08

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	47,173.00
PARNELL JR, CALVIN B	47,173.00
TOTAL PROPOSAL:	94,346.00

TITLE OF RESEARCH: PARTICULATE MATTER EMISSIONS FROM AGRICULTURAL TILLAGE OPERATIONS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860820
DATE SUBMITTED: 05/29/08

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	398,927.00
TOTAL PROPOSAL:	398,927.00

TITLE OF RESEARCH: DO TRACE METAL RELEASES FROM CAFOS POSE A SIGNIFICANT, ECOLOGICAL
THREAT

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROPOSAL NUMBER: 0860824
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	15,000.00
PREECE, SHARON L	15,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0867246
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
THOMASSON, JOHN A	30,000.00
TOTAL PROPOSAL:	30,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	813,040.00	8
TOTAL FOR YEAR TO DATE	13,451,144.93	64
TOTAL FOR SAME PER. OF PREV FY	4,789,357.21	71
ESTIMATED PROPOSALS FOR YTD	4,789,357.21	71
% OF ESTIMATE REACHED	280.00	90.00
% OVER ESTIMATE	180.00	10.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,149,838.76	9
TOTAL FOR SAME PER. OF PREV FY	15,163,693.23	6
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	750,739.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: FUTURE SCIENTISTS STUDENTS OUTREACH INITIATIVE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0867253
DATE SUBMITTED: 05/19/08

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	12,000.00
TOTAL PROPOSAL:	12,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,340,183.00	6
TOTAL FOR SAME PER. OF PREV FY	2,576,483.00	10
ESTIMATED PROPOSALS FOR YTD	2,576,483.00	10
% OF ESTIMATE REACHED	52.00	60.00
% UNDER ESTIMATE	48.00	40.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: SATELLITE AND AIRBORNE PROFILLING LASAR SENSORS FOR MULTISCALE
VEGETATION ASSESSMENT

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN

PROPOSAL NUMBER: 0860802

DATE SUBMITTED: 05/22/08

SCIENTIST	AMOUNT
POPESCU, SORIN C	81,923.00
TOTAL PROPOSAL:	81,923.00

TITLE OF RESEARCH: FORAGE MONITORING TECHNOLOGY TO IMPROVE RISK MANAGEMENT BY
HERDERS IN THE GOBI REGION OF MONGOLIA (GOBI FORAGE)

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0867255

DATE SUBMITTED: 05/20/08

SCIENTIST	AMOUNT
CONNER, RICHARD L	6,475.00
TOTAL PROPOSAL:	6,475.00

TITLE OF RESEARCH: FORAGE MONITORING TECHNOLOGY TO IMPROVE RISK MANAGEMENT BY
HERDERS IN THE GOBI REGION OF MONGOLIA (GOBI FORAGE)

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0867267

DATE SUBMITTED: 05/27/08

SCIENTIST	AMOUNT
CONNER, JAMES R	14,367.42
TOTAL PROPOSAL:	14,367.42

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	102,765.42	3
TOTAL FOR YEAR TO DATE	3,941,621.33	42
TOTAL FOR SAME PER. OF PREV FY	73,697.00	2
ESTIMATED PROPOSALS FOR YTD	4,838,785.19	43
% OF ESTIMATE REACHED	81.00	97.00
% UNDER ESTIMATE	19.00	3.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: UNRAVELING THE MYSTERY OF LYME DISEASE AND SOUTHERN TICK
ASSOCIATED RASH ILLNESS

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORD.BOARD 781

PROPOSAL NUMBER: 0860763

DATE SUBMITTED: 05/02/08

SCIENTIST	AMOUNT
TEEL, PETE D	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: NON-VIRAL APPROACH FOR HUMAN ADIPONECTIN (ACRP30) GENE THERAPY
IN OBESITY-ASSOCIATED BREAST CANCER

SPONSOR: 0000258 DOD - AMRDC

PROPOSAL NUMBER: 0860764 TAMRF NUMBER: 0801293

DATE SUBMITTED: 05/02/08

SCIENTIST	AMOUNT
KOMMINENI, JAINE M	531,778.00
TOTAL PROPOSAL:	531,778.00

TITLE OF RESEARCH: FOREST RESTORATION PLANNING AND ASSESSMENT FOR THE SOUTHERN PINE
BEETLE AND OTHER INVASIVE PEST SPECIES - YEAR 2

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0860777

DATE SUBMITTED: 05/09/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	159,743.00
TOTAL PROPOSAL:	159,743.00

TITLE OF RESEARCH: CHARACTERIZATION AND ANTI-TICK TARGET VALIDATION OF AMBLYOMMA
AMERICANUM INSULIN-LIKE GROWTH FACTOR BINDING PROTEINS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860811 TAMRF NUMBER: 0801338

DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
MULENGA, ALBERT	241,978.00
TOTAL PROPOSAL:	241,978.00

TITLE OF RESEARCH: INTERACTION BETWEEN INSECTICIDE RESISTANCE AND THERMAL TOLERANCE
IN THE LESSER MEALWORM, ALPHITOBIOUS DIAPERINUS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860825

DATE SUBMITTED: 05/29/08

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	392,626.00
TOTAL PROPOSAL:	392,626.00

TITLE OF RESEARCH: ADVANCING THE ADOPTION OF PEST MANAGEMENT STRATEGIES FOR USE ON
FLORICULTURE CROPS PRODUCED IN THE US AND COLUMBIA

SPONSOR: 0000044 AMERICAN FLORISTS ENDOWMENT

PROPOSAL NUMBER: 0867237

DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
HEINZ, KEVIN M	12,500.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: TEXAS PEST SURVEY DATA MANAGEMENT
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0867248
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	59,870.00
TOTAL PROPOSAL:	59,870.00

TITLE OF RESEARCH: DEVELOPING A RAPID AND INEXPENSIVE CYTOMETRIC METHOD OF SCREENING
HONEY BEES FOR VIRAL RESISTANCE

SPONSOR: 0005302 POLLINATOR PARTNERSHIP
PROPOSAL NUMBER: 0867259
DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
JOHNSTON, J S	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: ENTOMOLOGICAL BIOINFORMATICS AT THE TEXAS A&M UNIVERSITY INSECT
COLLECTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0867269
DATE SUBMITTED: 05/27/08

SCIENTIST	AMOUNT
OSWALD, JOHN D	109,784.00
TOTAL PROPOSAL:	109,784.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,560,279.00	9
TOTAL FOR YEAR TO DATE	13,018,714.00	64
TOTAL FOR SAME PER. OF PREV FY	5,239,102.00	52
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	3,499,630.88	31
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,976.00	2
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED PROPOSALS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	14.00	200.00
% UNDER ESTIMATE	86.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ESTABLISHING PALMS IN WARM TEMPERATE CLIMATES
SPONSOR: 0004126 HORTICULTURAL RESEARCH INSTITUTE
PROPOSAL NUMBER: 0860784
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	24,023.00
TOTAL PROPOSAL:	24,023.00

TITLE OF RESEARCH: ANTI-TUMOR ACTIVITY OF ISOPRENOIDS FROM COTTONSEED AND PEANUT
EXTRACTS

SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY
PROPOSAL NUMBER: 0867241
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	15,000.00
TOTAL PROPOSAL:	15,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,023.00	2
TOTAL FOR YEAR TO DATE	2,010,859.84	26
TOTAL FOR SAME PER. OF PREV FY	6,681,937.23	35
ESTIMATED PROPOSALS FOR YTD	6,681,937.23	35
% OF ESTIMATE REACHED	30.00	74.00
% UNDER ESTIMATE	70.00	26.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: ECONOMIC DETERMINANTS AND NUTRITIONAL CONSEQUENCES OF FOOD AND
BEVERAGE CHOICES FOR LOW-INCOME HOUSEHOLDS AND IMPACTS OF RECENT

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE
PROPOSAL NUMBER: 0860795
DATE SUBMITTED: 05/19/08

SCIENTIST	AMOUNT
DOUGHTY, PAMELA D	123,939.00
MURANO, PETER S	123,939.00
TOTAL PROPOSAL:	247,878.00

TITLE OF RESEARCH: WIC - NSS
SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
PROPOSAL NUMBER: 0867252
DATE SUBMITTED: 05/19/08

SCIENTIST	AMOUNT
MURANO, PETER S	63,000.00
TOTAL PROPOSAL:	63,000.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	310,878.00	3
TOTAL FOR YEAR TO DATE	2,141,500.33	7
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: OCELOT LANDOWNER CONSERVATION ASSISTANCE PROGRAM
SPONSOR: 0003795 ENVIRONMENTAL DEFENSE
PROPOSAL NUMBER: 0867262
DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
PETERSON, TARLA R	12,000.00
TOTAL PROPOSAL:	12,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	1,792,998.66	15
TOTAL FOR SAME PER. OF PREV FY	1,947,830.31	14
ESTIMATED PROPOSALS FOR YTD	1,947,830.31	14
% OF ESTIMATE REACHED	92.00	107.00
% UNDER ESTIMATE	8.00	7.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,680,338.50	6
TOTAL FOR SAME PER. OF PREV FY	1,874,511.58	6
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: IMMUNOGENICITY AND SAFETY OF RIFT VALLEY FEVER (RVF) MOLECULAR
VACCINES CANDIDATES IN MICE

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 0860774

DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	159,714.00
TOTAL PROPOSAL:	159,714.00

TITLE OF RESEARCH: HS-STEM CAREER DEVELOPMENT PROGRAM

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 0860789

DATE SUBMITTED: 05/15/08

SCIENTIST	AMOUNT
POWDRILL, THOMAS F	496,368.00
TOTAL PROPOSAL:	496,368.00

TITLE OF RESEARCH: NATIONAL CENTER FOR FOOD PROTECTION AND DEFENSE

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROPOSAL NUMBER: 0867229

DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	119,434.00
TOTAL PROPOSAL:	119,434.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	775,516.00	3
TOTAL FOR YEAR TO DATE	969,265.00	5
TOTAL FOR SAME PER. OF PREV FY	8,623,332.33	3
ESTIMATED PROPOSALS FOR YTD	8,623,332.33	3
% OF ESTIMATE REACHED	11.00	166.00
% UNDER ESTIMATE	89.00	66.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860782 TAMRF NUMBER: 0801377

DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	19,045.00
TOTAL PROPOSAL:	19,045.00

TITLE OF RESEARCH: NUTRITION BIOSTATISTICS AND BIOINFORMATICS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860790 TAMRF NUMBER: 0801313

DATE SUBMITTED: 05/16/08

SCIENTIST	AMOUNT
TURNER, NANCY D	68,824.00
TOTAL PROPOSAL:	68,824.00

TITLE OF RESEARCH: ROLE OF GLYCOLYSIS IN THE REGULATION OF FOOD INTAKE
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860807 TAMRF NUMBER: 0801388
DATE SUBMITTED: 05/22/08

SCIENTIST	AMOUNT
WU, CHAODONG	1,777,627.00
TOTAL PROPOSAL:	1,777,627.00

TITLE OF RESEARCH: THE ROLE OF PROBIOTICS AND ESTROGENIC COMPOUNDS IN THE PREVENTION
OF COLON CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860823 TAMRF NUMBER: 0801302
DATE SUBMITTED: 05/29/08

SCIENTIST	AMOUNT
ALLRED, CLINTON D	1,831,250.00
TOTAL PROPOSAL:	1,831,250.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,696,746.00	4
TOTAL FOR YEAR TO DATE	18,518,609.99	41
TOTAL FOR SAME PER. OF PREV FY	14,397,282.50	45
ESTIMATED PROPOSALS FOR YTD	14,397,282.50	45
% OF ESTIMATE REACHED	128.00	91.00
% OVER ESTIMATE	28.00	9.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST MICROBIOLOGICAL VALIDATION
STUDY FOR FSIS FERN

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROPOSAL NUMBER: 0860794
DATE SUBMITTED: 05/16/08

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	75,486.00
LEE, KYUNG MIN	75,486.00
TOTAL PROPOSAL:	150,972.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	150,972.00	2
TOTAL FOR YEAR TO DATE	1,049,416.00	5
TOTAL FOR SAME PER. OF PREV FY	149,684.25	1
ESTIMATED PROPOSALS FOR YTD	149,684.25	1
% OF ESTIMATE REACHED	701.00	500.00
% OVER ESTIMATE	601.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: TBDBIOCHEMICAL AND MOLECULAR ANALYSIS OF SCHWACHMAN-DIAMOND
SYNDROME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860819 TAMRF NUMBER: 0801058
DATE SUBMITTED: 05/29/08

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	178,588.00
TOTAL PROPOSAL:	178,588.00

TITLE OF RESEARCH: DEVELOPMENT OF PROTYPE PATHOGEN DETECTION LAB-ON-A-CHIP (PADLAOC)
SYSTEM FOR REAL-TIME PLANT DISEASE DIAGNOSTICS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860822
DATE SUBMITTED: 05/29/08

SCIENTIST	AMOUNT
ONG, KEVIN L	199,997.60
STEDDOM, KARL C	199,997.60
GROSS, DENNIS C	199,997.60
SHIM, WON-BO	199,997.60
JO, YOUNG-KI	199,997.60
TOTAL PROPOSAL:	999,988.00

TITLE OF RESEARCH: USE OF GREEN LEAF VOLATILES TO CONTROL FUNGAL INFECTIONS AND TO
IDENTIFY ANTIFUNGAL TARGETS

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 0860826 TAMRF NUMBER: 0801358
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	66,000.00
TOTAL PROPOSAL:	66,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,244,576.00	7
TOTAL FOR YEAR TO DATE	5,662,445.66	36
TOTAL FOR SAME PER. OF PREV FY	5,898,915.33	48
ESTIMATED PROPOSALS FOR YTD	5,898,915.33	48
% OF ESTIMATE REACHED	95.00	75.00
% UNDER ESTIMATE	5.00	25.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HOST CELL PROTEINS THAT INTERACT WITH CRYPTOSPORIDIUM

SPONSOR: 0000608 NIH - NIAID
PROPOSAL NUMBER: 0860770
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
ZHOU, HUAIJUN	201,437.50
TOTAL PROPOSAL:	201,437.50

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED
ANIMAL FEEDING OPERATIONS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
PROPOSAL NUMBER: 0867228
DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
CAREY, JOHN B	28,704.00
TOTAL PROPOSAL:	28,704.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 USDA - CSREES ANIMAL HEALTH
PROPOSAL NUMBER: 0867245
DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
FARNELL, MORGAN B	24,041.00
PILLAI, SURESH D	0.00
ZHOU, HUAIJUN	25,000.00
TOTAL PROPOSAL:	49,041.00

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITED, INC
PROPOSAL NUMBER: 0867251
DATE SUBMITTED: 05/19/08

SCIENTIST	AMOUNT
LEE, JASON T	16,953.30
TOTAL PROPOSAL:	16,953.30

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	296,135.80	5
TOTAL FOR YEAR TO DATE	5,178,528.14	40
TOTAL FOR SAME PER. OF PREV FY	6,705,077.65	35
ESTIMATED PROPOSALS FOR YTD	6,705,077.65	35
% OF ESTIMATE REACHED	77.00	114.00
% UNDER ESTIMATE	23.00	14.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: UNDERSTANDING CHANGING RECREATION PATTERNS AND TRENDS: A CRITICAL
RE-EXAMINATION OF DATA AND EVIDENCE

SPONSOR: 0000980 USDA - FOREST SERVICE
PROPOSAL NUMBER: 0860816
DATE SUBMITTED: 05/28/08

SCIENTIST	AMOUNT
SCHUETT, MICHAEL A	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
PROPOSAL NUMBER: 0867240
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
SCOTT, DAVID	161,264.00
TOTAL PROPOSAL:	161,264.00

TITLE OF RESEARCH: EVALUATION OF THE BISD 21ST CENTURY COMMUNITY LEARNING CENTERS
PROGRAM

SPONSOR: 0001944 BRYAN INDEPENDENT SCHOOL DISTRICT
PROPOSAL NUMBER: 0867261
DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
WITT, PETER A	10,000.00
TOTAL PROPOSAL:	10,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	181,264.00	3
TOTAL FOR YEAR TO DATE	2,060,186.55	31
TOTAL FOR SAME PER. OF PREV FY	1,739,291.00	29
ESTIMATED PROPOSALS FOR YTD	1,739,291.00	29
% OF ESTIMATE REACHED	118.00	106.00
% OVER ESTIMATE	18.00	6.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: PEANUT PRODUCTION AND CROP MANAGEMENT SYSTEMS

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH
PROPOSAL NUMBER: 08602331
DATE SUBMITTED: 05/05/08

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	37,000.00-
TOTAL PROPOSAL:	37,000.00-

TITLE OF RESEARCH: EVALUATION OF FOLIAR MANAGEMENT LEVELS AND YIELD AMONG
GENETICALLY SIMILAR COTTON VARIETIES TO GLYPHOSATE APPLICATION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860761
DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
COTHREN, J T	31,846.00
TOTAL PROPOSAL:	31,846.00

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE THRESHOLD ON HEAT UNIT
CALCULATIONS, DEFOLIATION TIMING, YIELD, AND FIBER QUALITY: TX

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0860776
DATE SUBMITTED: 05/08/08

SCIENTIST	AMOUNT
COTHREN, J T	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF ADAPTED GENETICALLY-MODIFIED COTTON
VARIETIES

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860781
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
HONS, FRANK M	39,750.00
TOTAL PROPOSAL:	39,750.00

TITLE OF RESEARCH: EXAMINING THE EFFECTS OF NAWF AND HEAT UITS ON LAST EFFECTIVE
BOLL POPULATIONS, LINT YIELD, AND FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0860786

DATE SUBMITTED: 05/14/08

SCIENTIST	AMOUNT
COTHREN, J T	24,000.00
TOTAL PROPOSAL:	24,000.00

TITLE OF RESEARCH: 2008 YEAR 2 COTTON BROAD ACRE YIELD TRAIL

SPONSOR: 0005168 MONSANTO COMPANY

PROPOSAL NUMBER: 0867273

DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
COTHREN, J T	20,000.00
TOTAL PROPOSAL:	20,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	83,596.00	5
TOTAL FOR YEAR TO DATE	24,143,097.85	90
TOTAL FOR SAME PER. OF PREV FY	16,406,387.25	101
ESTIMATED PROPOSALS FOR YTD	16,406,387.25	101
% OF ESTIMATE REACHED	147.00	89.00
% OVER ESTIMATE	47.00	11.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0867247

DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
JONES, CHARLES A	6,736.47-
TOTAL PROPOSAL:	6,736.47-

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,736.47-	0
TOTAL FOR YEAR TO DATE	65,979.53	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	41,476.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ASSESSMENT OF BACTERIAL LOADING IN FIVE TRIBUTARIES OF THE LITTLE
BRAZOS RIVER USING THE SELECT MODEL AND LOAD DURATION CURVES

SPONSOR: 0000122 BRAZOS RIVER AUTHORITY

PROPOSAL NUMBER: 0860785

DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	25,767.00
TOTAL PROPOSAL:	25,767.00

TITLE OF RESEARCH: CLASSIFICATION OF CURRENT LAND USE/LAND COVER FOR CERTAIN WATERSH
EDS WHERE TOTAL MAXIMUM DAILY LOADS OR WATERSHED PROTECTION PLANS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0867227

DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
JONES, CHARLES A	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: TASK A,B,C,D,E SERVICES RELATED TO MICROBIOLOGY, WATERWASTE
TREATMENT AND WETLAND ISSUES

SPONSOR: 0003299 HARRIS COUNTY

PROPOSAL NUMBER: 0867266

DATE SUBMITTED: 05/27/08

SCIENTIST	AMOUNT
FOX III, WILLIAM E	63,863.00
TOTAL PROPOSAL:	63,863.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	189,630.00	3
TOTAL FOR YEAR TO DATE	2,972,200.87	26
TOTAL FOR SAME PER. OF PREV FY	2,631,194.91	20
ESTIMATED PROPOSALS FOR YTD	2,631,194.91	20
% OF ESTIMATE REACHED	112.00	130.00
% OVER ESTIMATE	12.00	30.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0867271
DATE SUBMITTED: 05/29/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL PROPOSAL:	500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	3,155,928.00	19
TOTAL FOR SAME PER. OF PREV FY	646,644.00	16
ESTIMATED PROPOSALS FOR YTD	646,644.00	16
% OF ESTIMATE REACHED	488.00	118.00
% OVER ESTIMATE	388.00	18.00

DEPARTMENT: VET - DEAN'S OFFICE

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 USDA - CSREES ANIMAL HEALTH
PROPOSAL NUMBER: 0867245
DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
ADAMS, LESLIE G	10,508.00
TOTAL PROPOSAL:	10,508.00

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,508.00	1
TOTAL FOR YEAR TO DATE	10,508.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 USDA - CSREES ANIMAL HEALTH
PROPOSAL NUMBER: 0867245
DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
COHEN, NOAH D	24,200.00
TOTAL PROPOSAL:	24,200.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,200.00	1
TOTAL FOR YEAR TO DATE	2,004,323.00	12
TOTAL FOR SAME PER. OF PREV FY	541,069.26	5
ESTIMATED PROPOSALS FOR YTD	541,069.26	5
% OF ESTIMATE REACHED	370.00	240.00
% OVER ESTIMATE	270.00	140.00

DEPARTMENT: VET, - PATHOBIOLOGY

TITLE OF RESEARCH: APICOMPLEXAN ANKYRIN REPEAT HISTONE DEACETYLASES
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860768
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
ZHU, GUAN	732,500.00
RIDER, STANLEY D	732,500.00
TOTAL PROPOSAL:	1,465,000.00

TITLE OF RESEARCH: HOST CELL PROTEINS THAT INTERACT WITH CRYPTOSPORIDIUM
SPONSOR: 0000608 NIH - NIAID
PROPOSAL NUMBER: 0860770
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
ZHU, GUAN	201,437.50
TOTAL PROPOSAL:	201,437.50

TITLE OF RESEARCH: MYCOBACTERIAL DISSEMINATION AND PERSISTENCE
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860771 TAMRF NUMBER: 0801210
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
ADAMS, LESLIE G	41,259.00
TOTAL PROPOSAL:	41,259.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN NON-HUMAN PRIMATES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV
PROPOSAL NUMBER: 0860778
DATE SUBMITTED: 05/09/08

SCIENTIST	AMOUNT
FICHT, THOMAS A	1,241,930.00
ADAMS, LESLIE G	1,241,930.00
TOTAL PROPOSAL:	2,483,860.00

TITLE OF RESEARCH: HOST INTERACTION OF SALMONELLA TYPHIMURIUM
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROPOSAL NUMBER: 0860804
DATE SUBMITTED: 05/22/08

SCIENTIST	AMOUNT
ADAMS, LESLIE G	816,748.00
TOTAL PROPOSAL:	816,748.00

TITLE OF RESEARCH: GRADUATE STUDENT RESEARCH FELLOWSHIP
SPONSOR: 0005285 WESTERN UNIVERSITY OF HEALTH SCIENCE
PROPOSAL NUMBER: 0867226
DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
BRATTON, GERALD R	19,000.00
TOTAL PROPOSAL:	19,000.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 USDA - CSREES ANIMAL HEALTH
PROPOSAL NUMBER: 0867245
DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	25,000.00
PARR, REBECCA D	8,000.00
WAGHELA, SURYAKANT D	25,100.00
SNOWDEN, KAREN F	23,500.00
HOLMAN, PATRICIA J	23,155.00
KHARE, SANGEETA	25,000.00
EDWARDS, JOHN F	17,092.00
PAYNE, SUSAN L	20,333.00
REDDY, SANJAY M	25,000.00
TOTAL PROPOSAL:	192,180.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROPOSAL NUMBER: 0867274
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
TIZARD, IAN R	30,938.10
TOTAL PROPOSAL:	30,938.10

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,250,422.60	18
TOTAL FOR YEAR TO DATE	21,123,745.78	76
TOTAL FOR SAME PER. OF PREV FY	16,243,525.32	92
ESTIMATED PROPOSALS FOR YTD	16,243,525.32	92
% OF ESTIMATE REACHED	130.00	82.00
% OVER ESTIMATE	30.00	18.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: MICRORNA-27A AS A TARGET FOR BREAST CANCER CHEMOTHERAPY
SPONSOR: 0000258 DOD - AMRDC
PROPOSAL NUMBER: 0860757 TAMRF NUMBER: 0801253
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
SAFE, STEPHEN H	538,895.00
TOTAL PROPOSAL:	538,895.00

TITLE OF RESEARCH: PROCEDURES TO ACCESS THE HAZARDS OF A SUPERFUND SITE
SPONSOR: 0000612 NIH - NIEHS
PROPOSAL NUMBER: 0860813
DATE SUBMITTED: 05/27/08

SCIENTIST	AMOUNT
SAFE, STEPHEN H	400,000.00
TOTAL PROPOSAL:	400,000.00

TITLE OF RESEARCH: NONGENOMIC MECHANISMS OF ANDROGENS IN THE VASCULAR WALL
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0867230
DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
STALLONE, JOHN N	351,063.00
TOTAL PROPOSAL:	351,063.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 USDA - CSREES ANIMAL HEALTH
PROPOSAL NUMBER: 0867245
DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
KRAEMER, DUANE C	25,000.00
LONG, CHARLES R	25,000.00
TOTAL PROPOSAL:	50,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,339,958.00	5
TOTAL FOR YEAR TO DATE	18,069,393.50	45
TOTAL FOR SAME PER. OF PREV FY	24,622,817.97	40
ESTIMATED PROPOSALS FOR YTD	24,622,817.97	40
% OF ESTIMATE REACHED	73.00	112.00
% UNDER ESTIMATE	27.00	12.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: THE CANINE MAMMARY GLAND AS A MODEL FOR DEVELOPMENT AND BREAST
CANCER
SPONSOR: 0000258 DOD - AMRDC
PROPOSAL NUMBER: 0860772 TAMRF NUMBER: 0801342
DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
WILSON, HEATHER M	366,250.00
TOTAL PROPOSAL:	366,250.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	366,250.00	1
TOTAL FOR YEAR TO DATE	935,100.00	12
TOTAL FOR SAME PER. OF PREV FY	1,159,920.67	29
ESTIMATED PROPOSALS FOR YTD	1,159,920.67	29
% OF ESTIMATE REACHED	80.00	41.00
% UNDER ESTIMATE	20.00	59.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ROLE OF MOLECULAR CLOCK IN MAMMARY CARCINOGENESIS

SPONSOR: 0000258 DOD - AMRDC

PROPOSAL NUMBER: 0860756 TAMRF NUMBER: 0801307

DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
PORTER, WESTON W	549,375.00
TOTAL PROPOSAL:	549,375.00

TITLE OF RESEARCH: THE CANINE MAMMARY GLAND AS A MODEL FOR NORMAL DEVELOPMENT AND
BREAST CANCER

SPONSOR: 0001110 DOD-US ARMY RESEARCH OFFICE

PROPOSAL NUMBER: 0860766 TAMRF NUMBER: 0801337

DATE SUBMITTED: 05/05/08

SCIENTIST	AMOUNT
PORTER, WESTON W	366,250.00
TOTAL PROPOSAL:	366,250.00

TITLE OF RESEARCH: MECHANISM OF ENDOCRINE AND OVARIAN TOXICITY OF THE PESTICIDE
ESFENVALERATE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860787 TAMRF NUMBER: 0801362

DATE SUBMITTED: 05/16/08

SCIENTIST	AMOUNT
PINE, MICHELLE D	1,304,528.00
TOTAL PROPOSAL:	1,304,528.00

TITLE OF RESEARCH: LONG-TERM MONITORING OF DEMENTIA-RELATED MARKERS IN LEAD
MINERS IN CHINA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860792

DATE SUBMITTED: 05/16/08

SCIENTIST	AMOUNT
QIAN, YONGCHANG	514,329.00
TOTAL PROPOSAL:	514,329.00

TITLE OF RESEARCH: IMPACT OF REPRODUCTIVE AGING ON NEURAL-IMMUNE RESPONSES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860831 TAMRF NUMBER: 0801197

DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
WELSH, CHRISTABEL J	10,218.00
TOTAL PROPOSAL:	10,218.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,744,700.00	5
TOTAL FOR YEAR TO DATE	9,214,681.00	47
TOTAL FOR SAME PER. OF PREV FY	23,431,461.81	74
ESTIMATED PROPOSALS FOR YTD	23,431,461.81	74
% OF ESTIMATE REACHED	39.00	63.00
% UNDER ESTIMATE	61.00	37.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: RECURATION OF MARINE FISHES
SPONSOR: 0004626 TEXAS SEAGRANT
PROPOSAL NUMBER: 0860803
DATE SUBMITTED: 05/22/08

SCIENTIST	AMOUNT
PRESTRIDGE, HEATHER	4,802.00
FITZGERALD, LEE A	4,802.00
TOTAL PROPOSAL:	9,604.00

TITLE OF RESEARCH: GROWTH AND MUSCLE DEVELOPMENT IN CULTURED FISH: THE ROLE OF
ARGININE AND GLUTAMINE IN PROTEIN TURNOVER

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860829
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
GATLIN III, DELBERT	129,417.00
BUENTELLO-GARCI, J A	129,417.00
TOTAL PROPOSAL:	258,834.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0867240
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	181,736.00
TOTAL PROPOSAL:	181,736.00

TITLE OF RESEARCH: PRE-RESTORATION WILDLIFE INVENTORY & MONITORING IN THE LAKE TAHOE
BASIN, CALIFORNIA

SPONSOR: 0000980 USDA - FOREST SERVICE
PROPOSAL NUMBER: 0867254
DATE SUBMITTED: 05/19/08

SCIENTIST	AMOUNT
MORRISON, MIKE L	125,500.00
TOTAL PROPOSAL:	125,500.00

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE
PROPOSAL NUMBER: 0867256
DATE SUBMITTED: 05/20/08

SCIENTIST	AMOUNT
MORRISON, MIKE L	129,000.00
TOTAL PROPOSAL:	129,000.00

TITLE OF RESEARCH: HABITAT QUALITY INDEX
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
PROPOSAL NUMBER: 0867258
DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	60,300.00
TOTAL PROPOSAL:	60,300.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	764,974.00	8
TOTAL FOR YEAR TO DATE	5,200,594.39	56
TOTAL FOR SAME PER. OF PREV FY	2,439,449.65	39
ESTIMATED PROPOSALS FOR YTD	2,439,449.65	39
% OF ESTIMATE REACHED	213.00	143.00
% OVER ESTIMATE	113.00	43.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: ASSESSMENT OF TEXAS EVAPOTRANSPIRATION (ET) NETWORKS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROPOSAL NUMBER: 0860767

DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
MAREK, THOMAS H	71,304.50
PORTER, DANA O	71,304.50
TOTAL PROPOSAL:	142,609.00

TITLE OF RESEARCH: EFFECTS OF FEEDING WET DISTILLERS GRAINS ON MEASURES OF SULFIDE
TOXICITY

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0860779

DATE SUBMITTED: 05/09/08

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	8,609.00
MACDONALD, JAMES C	8,609.00
TOTAL PROPOSAL:	17,218.00

TITLE OF RESEARCH: ESTIMATING DIRECT AND INDIRECT CONTACT RATES IN FEEDLOT CATTLE

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0860788

DATE SUBMITTED: 05/14/08

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	3,546.50
OSTERSTOCK, JASON B	3,546.50
TOTAL PROPOSAL:	7,093.00

TITLE OF RESEARCH: USE OF MINI-RHIZOTRONS FOR STUDY OF DISEASE PROGRESSION OF COTTON
ROOT ROT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860791

DATE SUBMITTED: 05/15/08

SCIENTIST	AMOUNT
RUSH, CHARLES M	38,651.00
TOTAL PROPOSAL:	38,651.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF NOXIOUS WEEDS ON FEDERAL INSTALLATIONS IN
COLORADO AND WYOMING

SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 0867244

DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
MICHELSON JR, GERALD J	209,115.00
TOTAL PROPOSAL:	209,115.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	414,686.00	8
TOTAL FOR YEAR TO DATE	6,206,621.08	48
TOTAL FOR SAME PER. OF PREV FY	4,040,281.16	37
ESTIMATED PROPOSALS FOR YTD	4,040,281.16	37
% OF ESTIMATE REACHED	153.00	129.00
% OVER ESTIMATE	53.00	29.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION OF QTLS ASSOCIATED WITH SHEATH BLIGHT RESISTANCE
GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867270

DATE SUBMITTED: 05/27/08

SCIENTIST	AMOUNT
TABIEN, RODANTE E	54,800.00
TOTAL PROPOSAL:	54,800.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	54,800.00	1
TOTAL FOR YEAR TO DATE	2,430,776.50	24
TOTAL FOR SAME PER. OF PREV FY	3,217,854.20	22
ESTIMATED PROPOSALS FOR YTD	3,217,854.20	22
% OF ESTIMATE REACHED	75.00	109.00
% UNDER ESTIMATE	25.00	9.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: FIELD VALIDATION OF CROP WATER USE AND IRRIGATION MONITOR - TWO
WEB-BASED IRRIGATION SCHEDULING TOOLS FOR COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860755

DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
FROMME, DANIEL D	16,518.00
FERNANDEZ, CARLOS J	16,518.00
TOTAL PROPOSAL:	33,036.00

TITLE OF RESEARCH: ACID RAIN SAMPLING
SPONSOR: 0005291 EARTH RESOURCES TECHNOLOGY, INC
PROPOSAL NUMBER: 0867243
DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
OCUMPAUGH, BILL B	1,977.42
TOTAL PROPOSAL:	1,977.42

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS
GULF COAST

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROPOSAL NUMBER: 0867263

DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	4,717.50
TOTAL PROPOSAL:	4,717.50

TITLE OF RESEARCH: AFLATOXIN AND INSECT RESPONSE OF EXPERIMENTAL BT EVENTS IN SOUTH
TEXAS

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROPOSAL NUMBER: 0867265

DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
ODVODY, GARY N	21,000.00
TOTAL PROPOSAL:	21,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,730.92	5
TOTAL FOR YEAR TO DATE	1,733,877.92	18
TOTAL FOR SAME PER. OF PREV FY	1,123,602.00	16
ESTIMATED PROPOSALS FOR YTD	1,123,602.00	16
% OF ESTIMATE REACHED	154.00	112.00
% OVER ESTIMATE	54.00	12.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUTING THE IMPACT OF LEAFY MISTLETOE (PHORADENDRON SPP.) ON
THE WATER AND NUTRIENT ECONOMY OF URBAN HOST TREES

SPONSOR: 0004149 TREE RESEARCH & EDUCATION ENDOWMENT

PROPOSAL NUMBER: 0860762

DATE SUBMITTED: 05/02/08

SCIENTIST	AMOUNT
CABRERA, RAUL I	21,941.00
TOTAL PROPOSAL:	21,941.00

TITLE OF RESEARCH: CULTIVAR DEVELOPMENT OF TEXAS BLUEGRASS AND KY BLUEGRASS
HYBRIDS

SPONSOR: 0005301 TEXAS BLUEGRASS MARKETING GROUP

PROPOSAL NUMBER: 0860809

DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	225,000.00
TOTAL PROPOSAL:	225,000.00

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM

PROPOSAL NUMBER: 0867238

DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
ENGELKE, MILTON C	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND
SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND
PROPOSAL NUMBER: 0867275
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	6,631.00
TOTAL PROPOSAL:	6,631.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	255,572.00	4
TOTAL FOR YEAR TO DATE	1,316,947.50	32
TOTAL FOR SAME PER. OF PREV FY	1,462,358.50	23
ESTIMATED PROPOSALS FOR YTD	1,462,358.50	23
% OF ESTIMATE REACHED	90.00	139.00
% UNDER ESTIMATE	10.00	39.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: DEVELOPING A LABORATORY METHOD FOR EVALUATION OF HEAT TOLERANCE
OF WOODY ORNAMENTAL PLANTS
SPONSOR: 0004126 HORTICULTURAL RESEARCH INSTITUTE
PROPOSAL NUMBER: 0860760
DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
NIU, GENHUA	23,119.00
TOTAL PROPOSAL:	23,119.00

TITLE OF RESEARCH: EVALUATION OF AQUAMAT IRRIGATION SYSTEM FOR NURSERY CROP
PRODUCTION IN DIFFERENT CLIMATES
SPONSOR: 0004126 HORTICULTURAL RESEARCH INSTITUTE
PROPOSAL NUMBER: 0860783
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
NIU, GENHUA	28,453.00
TOTAL PROPOSAL:	28,453.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	51,572.00	2
TOTAL FOR YEAR TO DATE	1,883,238.66	23
TOTAL FOR SAME PER. OF PREV FY	966,623.50	19
ESTIMATED PROPOSALS FOR YTD	966,623.50	19
% OF ESTIMATE REACHED	194.00	121.00
% OVER ESTIMATE	94.00	21.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: CONTROL OF THE LARGER BLACK BEETLE IN EXTENDED STORAGE OF
COTTON GIN TRASH

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0867242

DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
NANSEN, CHRISTIAN	16,000.00
TOTAL PROPOSAL:	16,000.00

TITLE OF RESEARCH: 500 COTTON SEEDS TO GROW 350 PLANTS FROM A SEGREGATING POPULATION
PLUS PARENTAL CHECKS

SPONSOR: 0004042 BAYER CROPS SCIENCE

PROPOSAL NUMBER: 0867260

DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
WHEELER, TERRY A	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS
PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 0867264

DATE SUBMITTED: 05/23/08

SCIENTIST	AMOUNT
WHEELER, TERRY A	12,000.00
GANNAWAY, JOHN R	190,000.00
TOTAL PROPOSAL:	202,000.00

TITLE OF RESEARCH: TEXAS VINEYARD SITE SELECTION SYSTEM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0867272

DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	4,384.00
TOTAL PROPOSAL:	4,384.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	224,384.00	5
TOTAL FOR YEAR TO DATE	3,583,228.27	69
TOTAL FOR SAME PER. OF PREV FY	2,439,640.47	69
ESTIMATED PROPOSALS FOR YTD	2,439,640.47	69
% OF ESTIMATE REACHED	146.00	100.00
% OVER ESTIMATE	46.00	0.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EFFECT OF TRANSPORTATION, ENDOTOXIN, AND CORTICOTROPHIN-RELAXING
HORMONE (CRH) CHALLENGE ON IMMUNE AND ENDOCRINE FUNCTION IN BEEF
SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROPOSAL NUMBER: 0860830
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
RANDEL, RONALD D	12,500.00
TOTAL PROPOSAL:	12,500.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,500.00	1
TOTAL FOR YEAR TO DATE	1,019,988.73	16
TOTAL FOR SAME PER. OF PREV FY	569,511.70	9
ESTIMATED PROPOSALS FOR YTD	569,511.70	9
% OF ESTIMATE REACHED	179.00	177.00
% OVER ESTIMATE	79.00	77.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	681,591.60	2
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	1,514.00	200.00
% OVER ESTIMATE	1,414.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,163,832.66	15
TOTAL FOR SAME PER. OF PREV FY	1,303,058.67	24
ESTIMATED PROPOSALS FOR YTD	1,303,058.67	24
% OF ESTIMATE REACHED	89.00	62.00
% UNDER ESTIMATE	11.00	38.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	166,042.00	1
ESTIMATED PROPOSALS FOR YTD	166,042.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: NATURAL (NON-CHEMICAL) METHODS FOR CONTROLLING INTERNAL PARASITES
OF SHEEP AND GOATS

SPONSOR: 0003279 FORT VALLEY STATE UNIVERSITY

PROPOSAL NUMBER: 0867249

DATE SUBMITTED: 05/19/08

SCIENTIST	AMOUNT
MUIR, JAMES P	43,640.00
TOTAL PROPOSAL:	43,640.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	43,640.00	1
TOTAL FOR YEAR TO DATE	2,081,268.00	18
TOTAL FOR SAME PER. OF PREV FY	1,429,436.33	30
ESTIMATED PROPOSALS FOR YTD	1,429,436.33	30
% OF ESTIMATE REACHED	145.00	60.00
% OVER ESTIMATE	45.00	40.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,919,133.36	34
TOTAL FOR SAME PER. OF PREV FY	6,077,818.10	34
ESTIMATED PROPOSALS FOR YTD	6,077,818.10	34
% OF ESTIMATE REACHED	146.00	100.00
% OVER ESTIMATE	46.00	0.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	370,690.70	20
TOTAL FOR SAME PER. OF PREV FY	1,277,052.78	27
ESTIMATED PROPOSALS FOR YTD	1,277,052.78	27
% OF ESTIMATE REACHED	29.00	74.00
% UNDER ESTIMATE	71.00	26.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,007,057.00	16
TOTAL FOR SAME PER. OF PREV FY	662,487.51	14
ESTIMATED PROPOSALS FOR YTD	662,487.51	14
% OF ESTIMATE REACHED	152.00	114.00
% OVER ESTIMATE	52.00	14.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: IRRIGATION MANAGEMENT STRATEGIES IN THE LOWER RIO GRANDE VALLEY
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROPOSAL NUMBER: 0860759
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
ENCISO, JUAN M	113,926.00
TOTAL PROPOSAL:	113,926.00

TITLE OF RESEARCH: NOVEL SUGARCANE- MISCANTHUS HYBRIDS FOR BIOENERGY
SPONSOR: 0005300 MENDEL BIOTECHNOLOGY, INC.
PROPOSAL NUMBER: 0860799
DATE SUBMITTED: 05/22/08

SCIENTIST	AMOUNT
DASILVA, JORGE A	345,424.50
GOULD, JOHN M	345,424.50
TOTAL PROPOSAL:	690,849.00

TITLE OF RESEARCH: DEVELOPING VIRUS RESISTANT, HIGH COLOR, LOW PUNGENT LONG
GREEN/RED CHILE CULTIVARS
SPONSOR: 0000594 NEW MEXICO CHILE IMPROVEMENT FOUNDATION
PROPOSAL NUMBER: 0867277
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
CROSBY, KEVIN M	15,000.00
TOTAL PROPOSAL:	15,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	819,775.00	4
TOTAL FOR YEAR TO DATE	7,155,537.71	38
TOTAL FOR SAME PER. OF PREV FY	2,233,264.31	38
ESTIMATED PROPOSALS FOR YTD	2,233,264.31	38
% OF ESTIMATE REACHED	320.00	100.00
% OVER ESTIMATE	220.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,657,102.27	155
TOTAL FOR YEAR TO DATE	274,513,989.92	1408
TOTAL FOR SAME PER. OF PREV FY	257,252,973.68	1474
ESTIMATED PROPOSALS FOR YTD	236,241,126.18	1422
% OF ESTIMATE REACHED	116.00	99.00
% OVER ESTIMATE	16.00	1.00

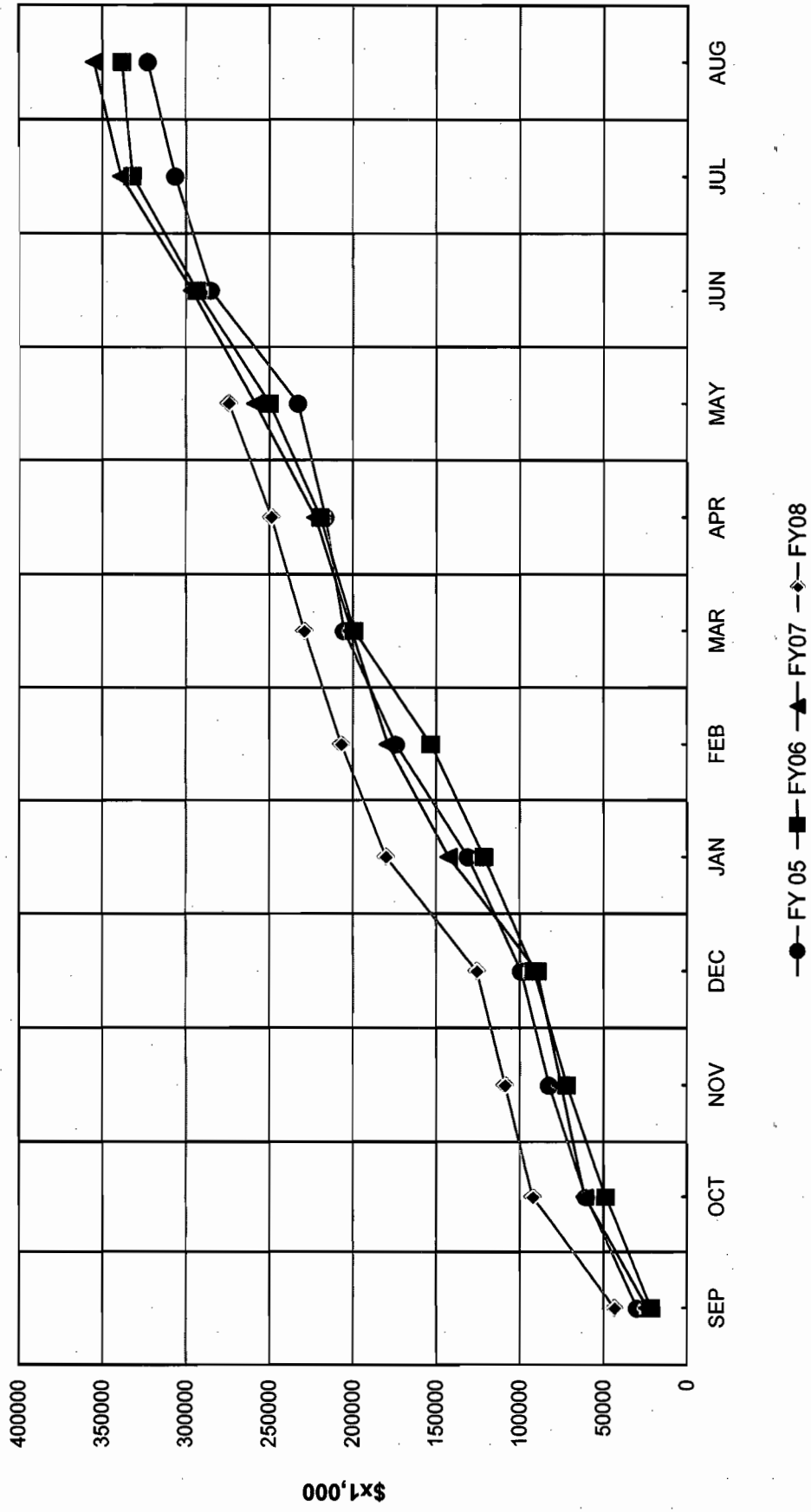
TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru May 2008
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0		977,955.75	2,028,438.66	16		2,028,438.66	2,028,438.66	16	48.00
AGRICULTURAL COMMUNICATION	0.00	0		0.00	1.00	1		0.00	0.00	0	0.00
AGRICULTURAL ECONOMICS	925,987.00	7		11,015,191.63	3,645,028.99	43		3,645,028.99	3,645,028.99	43	302.00
ANIMAL SCIENCE	569,955.00	11		10,905,014.41	14,205,263.34	184		14,205,263.34	14,205,263.34	184	76.00
ARCHITECTURE DEPARTMENT	0.00	0		0.00	0.00	0		0.00	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	2,260,303.00	7		25,358,644.50	42,721,287.12	62		42,721,287.12	42,721,287.12	62	59.00
BIOLOGICAL AND AGRICULTURE	813,040.00	8		13,451,144.93	4,789,357.21	71		4,789,357.21	4,789,357.21	71	280.00
BORLAUG INSTITUTE FOR INT'	0.00	0		23,149,838.76	0.00	0		0.00	15,163,693.23	6	0.00
COLLEGE OF AGRICULTURE - D	0.00	0		750,739.00	0.00	0		0.00	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	12,000.00	1		12,000.00	0.00	0		0.00	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0		9,000.00	0.00	0		0.00	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0		1,340,183.00	2,576,483.00	10		2,576,483.00	2,576,483.00	10	52.00
ECOSYSTEM SCIENCE AND MANA	102,765.42	3		3,941,621.33	4,838,785.19	43		73,697.00	73,697.00	2	81.00
ENTOMOLOGY	1,560,279.00	9		13,018,714.00	0.00	0		0.00	5,239,102.00	52	0.00
FOREST SCIENCE	0.00	0		6,000.00	0.00	0		0.00	3,499,630.88	31	0.00
GEOGRAPHY	0.00	0		22,976.00	156,628.00	1		156,628.00	156,628.00	1	14.00
HORTICULTURAL SCIENCES	39,023.00	2		2,010,859.84	6,681,937.23	35		6,681,937.23	6,681,937.23	35	30.00
INSTITUTE FOR OBESITY RESE	310,878.00	3		2,141,500.33	0.00	0		0.00	1,947,830.31	14	92.00
INSTITUTE OF RENEWABLE NAT	12,000.00	1		1,792,998.66	1,947,830.31	14		1,947,830.31	1,947,830.31	14	92.00
INSTITUTE PLANT GENOMICS &	0.00	0		4,680,338.50	0.00	0		0.00	1,874,511.58	6	0.00
NUTRITION-COUNTERMEASURES	775,516.00	3		969,265.00	8,623,332.33	3		8,623,332.33	8,623,332.33	3	11.00
NUTRITION AND FOOD SCIENCE	3,696,746.00	4		18,518,609.99	14,397,282.50	45		14,397,282.50	14,397,282.50	45	128.00
OFFICE OF THE STATE CHEMIS	150,972.00	2		1,049,416.00	149,684.25	1		149,684.25	149,684.25	1	701.00
PLANT PATHOLOGY & MICROBIO	1,244,576.00	7		5,662,445.66	5,898,915.33	48		5,898,915.33	5,898,915.33	48	95.00
POULTRY SCIENCE	296,135.80	5		5,178,528.14	6,705,077.65	35		6,705,077.65	6,705,077.65	35	77.00
RECREATION, PARK & TOURISM	181,264.00	3		2,060,186.55	1,739,291.00	29		1,739,291.00	1,739,291.00	29	118.00
SOIL & CROP SCIENCES	83,596.00	5		24,143,097.85	16,406,387.25	101		16,406,387.25	16,406,387.25	101	147.00
STATISTICS	0.00	0		0.00	0.00	0		0.00	0.00	0	0.00
TAES ADMINISTRATION	6,736.47	0		65,979.53	0.00	0		0.00	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0		41,476.33	0.00	0		0.00	0.00	0	0.00
TEXAS WATER RESOURCES INST	189,630.00	3		2,972,200.87	2,631,194.91	20		2,631,194.91	2,631,194.91	20	112.00
VEGETABLE & FRUIT IMPROVEM	500.00	1		3,155,928.00	646,644.00	16		646,644.00	646,644.00	16	488.00
VET - DEAN'S OFFICE	10,508.00	1		10,508.00	0.00	0		0.00	0.00	0	0.00
VET - LARGE ANIMAL MED & S	24,200.00	1		2,004,323.00	541,069.26	5		541,069.26	541,069.26	5	370.00
VET - PATHOBIOLOGY	5,250,422.60	18		21,123,745.78	16,243,525.32	92		16,243,525.32	16,243,525.32	92	130.00
VET - PHYSIOLOGY & PHARMAC	1,339,958.00	5		18,069,393.50	24,622,817.97	40		24,622,817.97	24,622,817.97	40	73.00
VET - SMALL ANIMAL MED & S	366,250.00	1		935,100.00	1,159,920.67	29		1,159,920.67	1,159,920.67	29	80.00
VETERINARY INTEGRATIVE BIO	2,744,700.00	5		9,214,681.00	23,431,461.81	74		23,431,461.81	23,431,461.81	74	39.00
WILDLIFE & FISHERIES SCIEN	764,974.00	8		5,200,594.39	2,439,449.65	39		2,439,449.65	2,439,449.65	39	213.00
SUBTOTAL	23,719,442.35	124		234,960,200.23	209,227,093.95	1057		230,238,942.45	230,238,942.45	1110	112.00
AMARILLO	414,686.00	8		6,206,621.08	4,040,281.16	37		4,040,281.16	4,040,281.16	37	153.00
BEAUMONT	54,800.00	1		2,430,776.50	3,217,854.20	22		3,217,854.20	3,217,854.20	22	75.00
CORPUS CHRISTI	60,730.92	5		1,733,877.92	1,123,602.00	16		1,123,602.00	1,123,602.00	16	154.00
DALLAS	255,572.00	4		1,316,947.50	1,462,358.50	23		1,462,358.50	1,462,358.50	23	90.00
EL PASO	51,572.00	2		1,883,238.66	966,623.50	19		966,623.50	966,623.50	19	194.00
LUBBOCK	224,384.00	5		3,583,228.27	2,439,640.47	69		2,439,640.47	2,439,640.47	69	146.00
MCGREGOR	0.00	0		0.00	1.00	1		0.00	0.00	0	0.00
OVERTON	12,500.00	1		1,019,988.73	569,511.70	9		569,511.70	569,511.70	9	179.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru May 2008
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	FY TO DATE	NBR	AMOUNT	NBR	PREVIOUS FY	NBR	
	AMOUNT		AMOUNT		AMOUNT		AMOUNT		
PECOS	0.00	0	681,591.60	2	45,000.00	1	45,000.00	1	1,514.00
SAN ANGELO	0.00	0	1,163,832.66	15	1,303,058.67	24	1,303,058.67	24	89.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	166,042.00	1	166,042.00	1	0.00
STEPHENSVILLE	43,640.00	1	2,081,268.00	18	1,429,436.33	30	1,429,436.33	30	145.00
TEMPLE	0.00	0	8,919,133.36	34	6,077,818.10	34	6,077,818.10	34	146.00
UVALDE	0.00	0	370,690.70	20	1,277,052.78	27	1,277,052.78	27	29.00
VERNON	0.00	0	1,007,057.00	16	662,487.51	14	662,487.51	14	152.00
WESLACO	819,775.00	4	7,155,537.71	38	2,233,264.31	38	2,233,264.31	38	320.00
SUBTOTAL	1,937,659.92	31	39,553,789.69	373	27,014,032.23	365	27,014,031.23	364	146.00
GRAND TOTAL	25,657,102.27	155	274,513,989.92	1408	236,241,126.18	1422	257,252,973.68	1474	116.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	7,100.00	7,100.00	8,482.50	244,598.50	244,598.50	244,598.50			
AG & ENVIRONMENTAL	0.00	2,734.00	2,734.00	6,726.00	39,917.00	39,917.00	90,252.00	90,252.00	90,252.00			
AG LEADERSHIP, EDUC	0.00	0.00	5,000.00	5,000.00	5,000.00	156,200.00	156,200.00	206,600.00	206,600.00			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	195,000.00	195,000.00	-	223,950.00	230,950.00	352,562.00	362,562.00	850,109.85	2050,109.85			
ANIMAL SCIENCE	12,950.00	12,950.00	178,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00			
BIOLOGICAL AND AGRI	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	214,580.00	214,580.00			
BORLAUG INSTITUTE F	400,000.00	400,000.00	400,000.00	400,000.00	3396,682.00	3396,682.00	3462,932.00	3462,932.00	3462,932.00			
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ECOSYSTEM SCIENCE A	0.00	0.00	17,000.00	17,000.00	17,000.00	113,040.00	113,040.00	113,040.00	113,040.00			
ENTOMOLOGY	1,000.00	136,760.00	265,410.00	339,710.00	378,330.00	834,913.00	988,705.00	1143,197.00	1177,533.00			
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00	29,700.00	29,700.00	29,700.00			
FAMILY DEVELOPMENT	60,000.00	60,000.00	203,000.00	258,001.00	370,883.00	405,256.00	1218,859.00	1218,859.00	1329,402.00			
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	603,044.00	1009,288.00	1009,288.00	1079,288.00	1079,288.00			
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	21,540.00			
INSTITUTE RENEWABLE	119,646.00	1027,098.00	1189,598.00	1466,975.00	1466,975.00	1466,975.00	1566,975.00	1616,922.00	1812,280.00			
MILITARY PROGRAMS	0.00	63,040.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	4138,739.00			
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	158,889.00	158,889.00	158,889.00	158,889.00	158,889.00			
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PLANT PATHOLOGY AND	0.00	0.00	5,000.00	142,905.00	495,098.00	734,631.00	762,631.00	900,631.00	952,631.00			
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	29,160.18	29,160.18	29,160.18			
RECREATION, PARK &	41,714.00	2291,535.00	2291,535.00	2291,535.00	2291,535.00	2315,905.00	2315,905.00	2336,572.00	4136,572.00			
SOIL AND CROP SCIEN	18,600.00	28,600.00	36,100.00	36,100.00	619,375.00	647,429.00	717,581.00	6215,087.00	6252,087.00			
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00			
TEXAS WATER RESOURC	0.00	70,231.00	70,231.00	686,764.00	1463,304.00	1595,915.00	1660,282.00	3370,816.00	3611,932.00			
WILDLIFE AND FISHER	0.00	0.00	0.00	58,000.00	58,000.00	191,037.00	250,643.00	634,188.00	634,188.00			
4-H PROGRAMS	0.00	593,115.00	593,115.00	752,096.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00			
CUMULATIVE TOTAL	895,353.18	4940,006.18	7162,909.18	8597,098.18	14305,689.18	16150,428.68	17805,629.68	26567,118.53	32760,642.53			
MONTHLY TOTAL	895,353.18	4044,653.00	2222,903.00	1434,189.00	5708,591.00	1844,739.50	1655,201.00	8761,488.85	6193,524.00			
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 03 - VERNO	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00			
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	32,674.25	62,674.25	83,649.25	83,649.25	83,649.25			
DISTRICT 11 - CORPU	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	18,933.00	22,866.00	22,866.00			
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
WILDLIFE SERVICES	0.00	0.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00			
CUMULATIVE TOTAL	32,674.25	32,674.25	1032,674.25	1049,674.25	1049,674.25	1082,674.25	1107,582.25	1111,515.25	1111,515.25			
MONTHLY TOTAL	32,674.25	0.00	1000,000.00	17,000.00	0.00	33,000.00	24,908.00	3,933.00	0.00			
CUMULATIVE GR TOTAL	928,027.43	4972,680.43	8195,583.43	9646,772.43	15355,363.43	17233,102.93	18913,211.93	27678,633.78	33872,157.78			
MONTHLY GR TOTAL	928,027.43	4044,653.00	3222,903.00	1431,189.00	5708,591.00	1877,739.50	1680,109.00	8765,421.85	6193,524.00			

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,598.50	3
TOTAL FOR SAME PER. OF PREV FY	247,937.00	1
ESTIMATED PROPOSALS FOR YTD	247,937.00	1
% OF ESTIMATE REACHED	98.00	300.00
% UNDER ESTIMATE	2.00	200.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	90,252.00	5
TOTAL FOR SAME PER. OF PREV FY	124,117.00	2
ESTIMATED PROPOSALS FOR YTD	124,117.00	2
% OF ESTIMATE REACHED	72.00	250.00
% UNDER ESTIMATE	28.00	150.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	206,600.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SOUTHERN REGION RISK MANAGEMENT EDUCATION CENTER
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0870146
DATE SUBMITTED: 05/06/08

SCIENTIST	AMOUNT
STOKES, KENNETH W	1,200,000.00
JOHNSON, JASON L	0.00
TOTAL PROPOSAL:	1,200,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,200,000.00	1
TOTAL FOR YEAR TO DATE	2,050,109.85	24
TOTAL FOR SAME PER. OF PREV FY	4,227,779.00	25
ESTIMATED PROPOSALS FOR YTD	4,227,779.00	25
% OF ESTIMATE REACHED	48.00	96.00
% UNDER ESTIMATE	52.00	4.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	179,435.00	3
TOTAL FOR SAME PER. OF PREV FY	209,712.00	4
ESTIMATED PROPOSALS FOR YTD	209,712.00	4
% OF ESTIMATE REACHED	85.00	75.00
% UNDER ESTIMATE	15.00	25.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	214,580.00	2
TOTAL FOR SAME PER. OF PREV FY	907,472.00	6
ESTIMATED PROPOSALS FOR YTD	907,472.00	6
% OF ESTIMATE REACHED	23.00	33.00
% UNDER ESTIMATE	77.00	67.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,462,932.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,040.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,976.00	1
% OF ESTIMATE REACHED	5,720.00	200.00
% OVER ESTIMATE	5,620.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: FUNGICIDAL RUST CONTROL IN TEXAS HIGH PLAINS
SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION
PROPOSAL NUMBER: 0870148
DATE SUBMITTED: 05/12/08

SCIENTIST	AMOUNT
BOWLING, ROXANNE A	3,600.00
TOTAL PROPOSAL:	3,600.00

TITLE OF RESEARCH: ENHANCING EFFECTIVENESS OF REDUCED RISK INSECTICIDES FOR
SUSTAINABLE CONTROL OF WESTERN FLOWER THRIPS
SPONSOR: 0000407 HORTICULTURE RESEARCH INSTITUTE
PROPOSAL NUMBER: 0870149
DATE SUBMITTED: 05/16/08

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	17,934.00
TOTAL PROPOSAL:	17,934.00

TITLE OF RESEARCH: ELEMENTARY INSECTS - TEXAS EXTENSION PROGRAM WITHIN URBAN AREAS
OF TEXAS

SPONSOR: 0004675 THE ENTOMOLOGICAL FOUNDATION

PROPOSAL NUMBER: 0877064

DATE SUBMITTED: 05/08/08

SCIENTIST	AMOUNT
SCHOFIELD, KIMBERLY	2,100.00
TOTAL PROPOSAL:	2,100.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT OF STINK BUGS IN SOYBEAN

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROPOSAL NUMBER: 0877067

DATE SUBMITTED: 05/07/08

SCIENTIST	AMOUNT
BILES, STEPHEN P	5,202.00
TOTAL PROPOSAL:	5,202.00

TITLE OF RESEARCH: IMPACT OF RED IMPORTED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD SOURCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATERS PRAIRIE

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0877068

DATE SUBMITTED: 05/20/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	5,500.00
TOTAL PROPOSAL:	5,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,336.00	5
TOTAL FOR YEAR TO DATE	1,177,533.00	42
TOTAL FOR SAME PER. OF PREV FY	674,305.53	32
ESTIMATED PROPOSALS FOR YTD	674,305.53	32
% OF ESTIMATE REACHED	174.00	131.00
% OVER ESTIMATE	74.00	31.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,970,000.00	200.00
% OVER ESTIMATE	2,969,900.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: DEVELOPING COMMUNITY CAPACITY OFR RECOVERY FROM LOCAL DISASTERS
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0870151
DATE SUBMITTED: 05/28/08

SCIENTIST	AMOUNT
HARRIS, JANIE L	60,543.00
PENA, JOSEFA M	0.00
TOTAL PROPOSAL:	60,543.00

TITLE OF RESEARCH: OUTREACH EDUCATION TO REDUCE INDOOR ENVIRONMENTAL ASTHMA TRIGGERS
AFFECTING YOUNG CHILDREN

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROPOSAL NUMBER: 0870154
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
HARRIS, JANIE L	50,000.00
SCHOESSOW, COURTNEY	0.00
PENA, JOSEFA M	0.00
TOTAL PROPOSAL:	50,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	110,543.00	2
TOTAL FOR YEAR TO DATE	1,329,402.00	14
TOTAL FOR SAME PER. OF PREV FY	985,994.00	13
ESTIMATED PROPOSALS FOR YTD	985,994.00	13
% OF ESTIMATE REACHED	134.00	107.00
% OVER ESTIMATE	34.00	7.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PRECISION IRRIGATORS NETWORK III: ENHANCING WINTERGARDEN ON-FARM
IMPLEMENTATION - (PIN3)

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROPOSAL NUMBER: 0870145

DATE SUBMITTED: 05/05/08

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	0.00
TOTAL PROPOSAL:	0.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,079,288.00	8
TOTAL FOR SAME PER. OF PREV FY	191,897.00	4
ESTIMATED PROPOSALS FOR YTD	191,897.00	4
% OF ESTIMATE REACHED	562.00	200.00
% OVER ESTIMATE	462.00	100.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: PROMOTING THE HEALTH OF OLDER ADULTS RESIDING IN COLONIAS ON THE
TEXAS-MEXICO BORDER

SPONSOR: 0000819 TEXAS A&M RESEARCH FOUNDATION

PROPOSAL NUMBER: 0870150

DATE SUBMITTED: 05/21/08

SCIENTIST	AMOUNT
ANDING, JENNA D	13,290.00
TOTAL PROPOSAL:	13,290.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,290.00	1
TOTAL FOR YEAR TO DATE	21,540.00	2
TOTAL FOR SAME PER. OF PREV FY	8,528.00	0
ESTIMATED PROPOSALS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	43.00	200.00
% UNDER ESTIMATE	57.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT
HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 0877069

DATE SUBMITTED: 05/22/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	195,358.00
TOTAL PROPOSAL:	195,358.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	195,358.00	1
TOTAL FOR YEAR TO DATE	1,812,280.00	13
TOTAL FOR SAME PER. OF PREV FY	1,071,711.00	4
ESTIMATED PROPOSALS FOR YTD	1,071,711.00	4
% OF ESTIMATE REACHED	169.00	325.00
% OVER ESTIMATE	69.00	225.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION FOR FORT HOOD
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0870153
DATE SUBMITTED: 05/30/08

SCIENTIST	AMOUNT
MARTIN, DONNA R	2,509,881.00
TOTAL PROPOSAL:	2,509,881.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,509,881.00	1
TOTAL FOR YEAR TO DATE	4,138,739.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	413,873,900.00	300.00
% OVER ESTIMATE	413,873,800.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	158,889.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0870143
DATE SUBMITTED: 05/13/08

SCIENTIST	AMOUNT
APPEL, DAVID N	39,000.00
TOTAL PROPOSAL:	39,000.00

TITLE OF RESEARCH: SURVEY OF SEEDLING PATHOGENS AND REGIONAL PERFORMANCE OF
COMMERCIALY AVAILABLE SEED TREATMENTS IN WEST TEXAS

SPONSOR: 0000840 THE COTTON FOUNDATION
PROPOSAL NUMBER: 0870147
DATE SUBMITTED: 05/08/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	13,000.00
WHEELER, TERRY A	0.00
TOTAL PROPOSAL:	13,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,000.00	2
TOTAL FOR YEAR TO DATE	952,631.00	19
TOTAL FOR SAME PER. OF PREV FY	338,873.00	15
ESTIMATED PROPOSALS FOR YTD	338,873.00	15
% OF ESTIMATE REACHED	281.00	126.00
% OVER ESTIMATE	181.00	26.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	131,400.00	3
ESTIMATED PROPOSALS FOR YTD	131,400.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: A NEW URBAN GRANT FOR BROWNFIELDS: ENABLING COMMUNITY BROWNFIELD
REVITALIZATION THROUGH AN INNOVATIVE UNIVERSITY-EXTENSION

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROPOSAL NUMBER: 0870142
DATE SUBMITTED: 05/01/08

SCIENTIST	AMOUNT
JACOB, JOHN S	1,500,000.00
TOTAL PROPOSAL:	1,500,000.00

TITLE OF RESEARCH: DICKINSON BAYOU NONPOINT SOURCE WATER QUALITY IMPLEMENTATIONS
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
PROPOSAL NUMBER: 0877066
DATE SUBMITTED: 05/05/08

SCIENTIST	AMOUNT
YORK, CHARRISS R	300,000.00
TOTAL PROPOSAL:	300,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,800,000.00	2
TOTAL FOR YEAR TO DATE	4,136,572.00	7
TOTAL FOR SAME PER. OF PREV FY	318,604.00	29
ESTIMATED PROPOSALS FOR YTD	318,604.00	29
% OF ESTIMATE REACHED	1,298.00	24.00
% OVER ESTIMATE	1,198.00	76.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: PEANUT PRODUCTION AND CROP MANAGEMENT SYSTEMS
SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH
PROPOSAL NUMBER: 0870144
DATE SUBMITTED: 05/05/08

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	37,000.00
TOTAL PROPOSAL:	37,000.00

TITLE OF RESEARCH: PRECISION IRRIGATORS NETWORK III: ENHANCING WINTERGARDEN ON-FARM
IMPLEMENTATION - (PIN3)

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROPOSAL NUMBER: 0870145
DATE SUBMITTED: 05/05/08

SCIENTIST	AMOUNT
MILLER, TRAVIS D	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: SURVEY OF SEEDLING PATHOGENS AND REGIONAL PERFORMANCE OF
COMMERCIALY AVAILABLE SEED TREATMENTS IN WEST TEXAS

SPONSOR: 0000840 THE COTTON FOUNDATION
PROPOSAL NUMBER: 0870147
DATE SUBMITTED: 05/08/08

SCIENTIST	AMOUNT
BOMAN, RANDAL K	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: FUNGICIDAL RUST CONTROL IN TEXAS HIGH PLAINS
SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROPOSAL NUMBER: 0870148
DATE SUBMITTED: 05/12/08

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	0.00
TOTAL PROPOSAL:	0.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	37,000.00	1
TOTAL FOR YEAR TO DATE	6,252,087.00	22
TOTAL FOR SAME PER. OF PREV FY	1,476,434.00	20
ESTIMATED PROPOSALS FOR YTD	1,476,434.00	20
% OF ESTIMATE REACHED	423.00	110.00
% OVER ESTIMATE	323.00	10.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: PRECISION IRRIGATORS NETWORK III: ENHANCING WINTERGARDEN ON-FARM
IMPLEMENTATION - (PIN3)

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROPOSAL NUMBER: 0870145

DATE SUBMITTED: 05/05/08

SCIENTIST	AMOUNT
JONES, CHARLES A	241,116.00
TOTAL PROPOSAL:	241,116.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	241,116.00	1
TOTAL FOR YEAR TO DATE	3,611,932.00	15
TOTAL FOR SAME PER. OF PREV FY	1,325,918.00	9
ESTIMATED PROPOSALS FOR YTD	1,325,918.00	9
% OF ESTIMATE REACHED	272.00	166.00
% OVER ESTIMATE	172.00	66.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	634,188.00	7
TOTAL FOR SAME PER. OF PREV FY	61,100.00	2
ESTIMATED PROPOSALS FOR YTD	61,100.00	2
% OF ESTIMATE REACHED	1,037.00	350.00
% OVER ESTIMATE	937.00	250.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	811,871.00	6
TOTAL FOR SAME PER. OF PREV FY	826,302.00	7
ESTIMATED PROPOSALS FOR YTD	826,302.00	7
% OF ESTIMATE REACHED	98.00	85.00
% UNDER ESTIMATE	2.00	15.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,500.00	1
ESTIMATED PROPOSALS FOR YTD	1,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: SURVEY OF SEEDLING PATHOGENS AND REGIONAL PERFORMANCE OF
COMMERCIALY AVAILABLE SEED TREATMENTS IN WEST TEXAS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0870147

DATE SUBMITTED: 05/08/08

SCIENTIST	AMOUNT
DROMGOOLE, DARRELL A	0.00
TOTAL PROPOSAL:	0.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,500.00	4
ESTIMATED PROPOSALS FOR YTD	16,500.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	200,000.00	100.00
% OVER ESTIMATE	199,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED PROPOSALS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED PROPOSALS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	83,649.25	5
TOTAL FOR SAME PER. OF PREV FY	81,492.00	2
ESTIMATED PROPOSALS FOR YTD	81,492.00	2
% OF ESTIMATE REACHED	102.00	250.00
% OVER ESTIMATE	2.00	150.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,866.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,286,600.00	300.00
% OVER ESTIMATE	2,286,500.00	200.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	8,000.00	1
ESTIMATED PROPOSALS FOR YTD	8,000.00	1
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

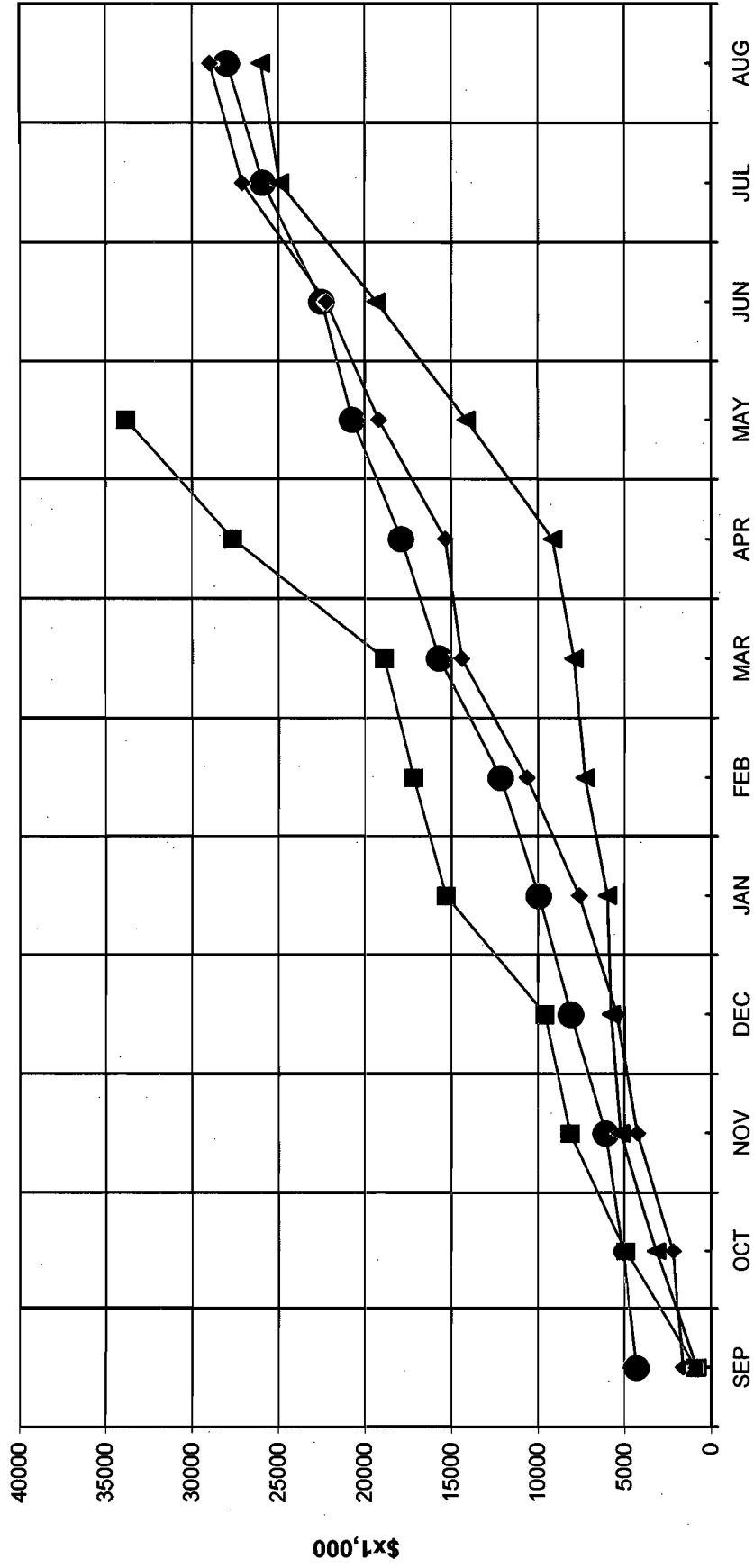
DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,000.00	1
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED PROPOSALS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	671.00	50.00
% OVER ESTIMATE	571.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,193,524.00	17
TOTAL FOR YEAR TO DATE	33,872,157.78	222
TOTAL FOR SAME PER. OF PREV FY	14,146,308.53	192
ESTIMATED PROPOSALS FOR YTD	14,206,825.53	206
% OF ESTIMATE REACHED	238.00	107.00
% OVER ESTIMATE	138.00	7.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH	PROPOSALS RECEIVED FY TO DATE	ESTIMATE OF PROPOSALS FY TO DATE	PROPOSALS SAME PERIOD PREVIOUS FY	PERCENT OF DOLLAR ESTIMATE REACHED
AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR
ADMINISTRATION - URBAN PRO	0.00	244,598.50	3	247,937.00	1
AG & ENVIRONMENTAL SAFETY	0.00	90,252.00	5	124,117.00	2
AG LEADERSHIP, EDUCATION &	0.00	206,600.00	3	0.00	0
AGRICULTURAL COMMUNICATION	0.00	0.00	0	0.00	0
AGRICULTURAL ECONOMICS	1,200,000.00	2,050,109.85	24	4,227,779.00	25
ANIMAL SCIENCE	0.00	179,435.00	3	209,712.00	4
BIOLOGICAL AND AGRICULTURA	0.00	214,580.00	2	907,472.00	6
BORLAUG INSTITUTE FOR INT'	0.00	3,462,932.00	3	0.00	0
COMMUNITY ECONOMIC DEVELOP	0.00	0.00	0	2,500.00	1
COUNTY GOVERNMENT	0.00	0.00	0	0.00	0
ECOSYSTEM SCIENCE AND MANA	0.00	113,040.00	2	0.00	0
ENTOMOLOGY	34,336.00	1,177,533.00	42	674,305.53	32
EXTENSION INFORMATION TECH	0.00	29,700.00	2	0.00	0
FAMILY DEVELOPMENT & RESOU	110,543.00	1,329,402.00	14	985,994.00	13
FISCAL ADMINISTRATION	0.00	0.00	0	0.00	0
FISCAL OFFICE	0.00	0.00	0	0.00	0
HORTICULTURAL SCIENCES	0.00	1,079,288.00	8	191,897.00	4
HUMAN NUTRITION	13,290.00	21,540.00	2	8,528.00	0
INSITUTE RENEWABLE & NATU	195,358.00	1,812,280.00	13	1,071,711.00	4
MILITARY PROGRAMS	2,509,881.00	4,138,739.00	3	0.00	0
NUTRITION AND FOOD SCIENCE	0.00	158,889.00	2	0.00	0
OFFICE OF THE DIRECTOR	0.00	0.00	0	500,000.00	1
PLANT PATHOLOGY AND MICROB	52,000.00	952,631.00	19	338,873.00	15
POULTRY SCIENCE	0.00	29,160.18	3	131,400.00	3
RECREATION, PARK & TOURISM	1,800,000.00	4,136,572.00	7	318,604.00	29
SOIL AND CROP SCIENCES	37,000.00	6,252,087.00	22	1,476,434.00	20
TALL PROGRAM	0.00	23,283.00	1	0.00	0
TEXAS WATER RESOURCES INST	241,116.00	3,611,932.00	15	1,325,918.00	9
WILDLIFE AND FISHERIES SCI	0.00	634,188.00	7	61,100.00	2
4-H PROGRAMS	0.00	811,871.00	6	826,302.00	7
SUBTOTAL	6,193,524.00	32,760,642.53	211	13,674,037.53	186
AG & NR - NORTH REGION	0.00	0.00	0	1,500.00	1
AMARILLO	0.00	0.00	0	0.00	1
DISTRICT 01 - AMARILLO	0.00	0.00	0	16,500.00	4
DISTRICT 02 - LUBBOCK	0.00	2,000.00	1	0.00	0
DISTRICT 03 - VERNON	0.00	0.00	0	0.00	0
DISTRICT 04 - DALLAS	0.00	0.00	0	0.00	0
DISTRICT 05 - OVERTON	0.00	0.00	0	0.00	0
DISTRICT 06 - FORT STOCKTO	0.00	0.00	0	53,500.00	1
DISTRICT 07 - SAN ANGELO	0.00	0.00	0	0.00	0
DISTRICT 08 - STEPHENVILLE	0.00	0.00	0	0.00	0
DISTRICT 09 - BRYAN	0.00	0.00	0	222,789.00	2
DISTRICT 10 - UVALDE	0.00	83,649.25	5	81,492.00	2
DISTRICT 11 - CORPUS CHRIS	0.00	22,866.00	3	0.00	0
DISTRICT 12 - WESLACO	0.00	3,000.00	1	8,000.00	1
WILDLIFE SERVICES	0.00	1,000,000.00	1	149,000.00	2
SUBTOTAL	0.00	1,111,515.25	11	532,788.00	20
SUBTOTAL				13,613,527.53	178
				1,500.00	1
				0.00	1
				16,500.00	4
				0.00	0
				0.00	0
				0.00	0
				0.00	0
				53,500.00	1
				0.00	0
				0.00	0
				222,789.00	2
				81,492.00	2
				0.00	0
				8,000.00	1
				149,000.00	2
				532,781.00	14
				208.00	

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



● FY 05 ◆ FY 06 ▲ FY 07 ■ FY 08