

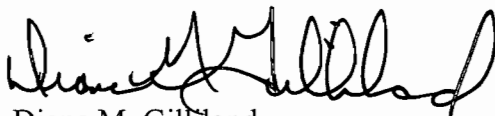
June 18, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during May, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	87,989.00	469,435.70	559,419.70	925,687.70	967,867.70	1293,227.70	1293,227.70	1587,234.70	1765,866.70			
ANIMAL SCIENCE	652,711.00	1152,413.00	1557,430.75	1591,717.75	2255,524.75	2980,530.75	3209,796.75	3436,203.75	3725,748.75			
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BIOCHEMISTRY & BIOP	1216,019.00	1972,744.00	2016,394.00	2330,873.00	2330,873.00	2892,580.00	3678,767.00	6990,959.97	7017,270.97			
BIOLOGICAL AND AGRI	57,500.00	189,671.00	189,671.00	754,040.00	918,040.00	1276,240.00	1376,240.00	1669,640.00	1709,640.00			
BORLAUG INSTITUTE F	222,516.49	398,375.74	502,580.94	502,580.94	610,718.94	620,718.94	2730,890.37	3295,890.37	5595,890.18			
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00		
DEPARTMENT OF ANTHR	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00		
DIRECTOR'S OFFICE-T	141,037.00	141,037.00	61,570.00	4124,341.00	4124,341.00	4124,341.00	4679,340.00	4679,340.00	4679,340.00			
ECOSYSTEM SCIENCE A	52,130.00	748,111.49	895,832.49	1198,267.49	1253,882.49	1790,699.49	2111,720.49	2418,600.49	2765,110.49			
ENTOMOLOGY	379,862.00	648,695.00	678,076.00	739,949.00	739,949.00	1089,845.00	1530,345.00	1530,345.00	1746,629.00			
FOREST SCIENCE	64,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GEOGRAPHY	28,975.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45			
HORTICULTURAL SCIEN	160,976.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	221,476.00	263,617.00	278,617.00			
INSTITUTE FOR OBESI	0.00	0.00	398,578.00	398,578.00	398,578.00	398,578.00	398,578.00	398,578.00	461,578.00			
INSTITUTE OF RENEMA	0.00	141,576.27	141,576.27	160,385.00	486,461.00	1236,461.00	1236,461.00	1348,084.00	1360,084.00			
INSTITUTE PLANT GEN	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	536,605.00	536,605.00	536,605.00			
INSTITUTE-COUNTERME	0.00	42,000.00	42,000.00	42,000.00	42,000.00	5042,000.00	5042,000.00	5001,225.00	5120,659.00			
NUTRITION AND FOOD	0.00	593,638.00	556,251.00	760,285.00	975,625.00	1168,593.00	1258,345.00	1456,346.90	1607,375.90			
OFFICE OF THE STATE	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00			
PLANT PATHOLOGY & M	323,632.00	785,407.00	1722,407.00	1739,907.00	1774,907.00	1896,419.73	2291,421.73	2332,348.73	2332,348.73			
POULTRY SCIENCE	195,278.00	259,988.16	428,135.85	466,333.80	472,153.80	642,103.30	754,170.00	878,599.00	973,297.30			
RECREATION, PARK &	342,326.05	1392,821.05	1403,971.05	1419,209.80	1533,563.80	1533,563.80	1736,416.80	1787,783.05	1959,047.05			
SOIL & CROP SCIENCE	667,604.00	922,104.00	2154,701.00	2725,998.00	2930,923.00	3760,741.42	4479,575.42	4915,272.42	4940,738.35			
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TAES ADMINISTRATION	0.00	0.00	112,272.00	154,988.00	154,988.00	184,988.00	184,988.00	180,829.88	180,829.88			
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	540,506.96	536,427.68	575,770.72	635,770.72	672,657.57	672,657.57	906,995.57	910,854.73	1149,981.26			
VEGETABLE & FRUIT I	10,000.00	10,000.00	30,250.00	52,750.00	53,250.00	53,250.00	64,500.00	74,500.00	75,000.00			
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,508.00			
VET - LARGE ANIMAL	0.00	0.00	70,640.00	239,298.00	239,298.00	239,298.00	239,298.00	380,733.00	404,933.00			
VET - PATHOBIOLOGY	553,344.00	644,681.50	659,681.50	817,534.50	817,534.50	894,863.00	1535,478.00	2049,149.00	2546,017.10			
VET - PHYSIOLOGY &	353,201.00	630,325.00	897,412.00	943,708.00	943,708.00	1207,500.00	1366,478.90	1663,757.90	2112,070.90			
VET - SMALL ANIMAL	12,960.00	12,960.00	12,960.00	12,960.00	17,361.00	17,361.00	17,361.00	17,361.00	17,361.00			
VETERINARY INTEGRAT	26,400.00	248,451.00	248,451.00	283,851.00	442,714.00	489,846.00	489,846.00	1065,100.00	1070,600.00			
WILDLIFE & FISHERIE	421,165.00	577,540.00	598,946.00	856,434.00	1162,511.00	1176,134.89	1412,063.89	1651,526.89	2190,442.89			
CUMULATIVE TOTAL	7055,590.95	13294,511.04	17379,309.72	24741,779.15	27183,762.00	37547,123.04	45173,822.07	52911,736.23	58736,840.90			
MONTHLY TOTAL	7055,590.95	6238,920.09	4084,798.68	7362,469.43	2441,982.85	10363,361.04	7626,699.03	7737,914.16	5825,104.67			
AMARILLO	201,055.00	291,055.00	445,953.75	445,953.75	465,953.75	564,039.70	587,039.70	648,539.70	857,654.70			
BEAUMONT	343,042.00	343,042.00	371,734.00	371,734.00	371,734.00	828,794.95	828,794.95	1230,005.95	1284,805.95			
CORPUS CHRISTI	13,000.00	13,000.00	41,692.00	206,742.00	220,142.00	320,334.95	320,334.95	343,242.95	400,378.87			
DALLAS	12,500.00	25,500.00	80,652.00	469,010.00	475,285.00	532,410.94	880,811.44	880,811.44	1094,908.36			
EL PASO	26,087.00	89,308.00	289,587.00	289,587.00	489,587.00	498,270.00	696,386.00	696,386.00	696,386.00			
LUBBOCK	72,000.00	72,000.00	116,521.50	346,750.50	533,375.50	748,720.46	805,720.46	1029,070.46	1397,554.46			
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OVERTON	17,740.00	85,208.00	95,208.00	95,208.00	95,208.00	95,208.00	139,208.00	139,208.00	139,208.00			
PECOS	0.00	25,000.00	52,671.50	52,671.50	52,671.50	115,401.65	115,401.65	115,401.65	115,401.65			
SAN ANGELO	162,050.00	176,475.00	176,475.00	335,392.00	335,392.00	335,392.00	345,392.00	345,392.00	345,392.00			
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
STEPHENVILLE	13,000.00	33,000.00	63,000.00	63,000.00	63,000.00	92,173.89	500,173.89	518,173.89	711,813.89			
TEMPLE	354,675.00	1484,393.00	1610,751.00	2432,515.00	2471,515.00	2505,100.95	2505,100.95	2505,100.95	2505,100.95			
UVALDE	0.00	112,250.75	158,947.75	165,447.75	174,047.75	208,633.69	212,133.69	212,133.69	212,133.69			
VERNON	0.00	89,347.00	89,347.00	89,347.00	122,932.95	122,932.95	142,432.95	142,432.95	142,432.95			
WESLACO	5,000.00	142,000.00	1083,492.00	1125,672.00	1153,301.71	2043,441.66	2173,441.66	2173,441.66	2188,441.66			
CUMULATIVE TOTAL	1220,149.00	2892,231.75	4625,377.50	6489,030.50	6990,560.21	9010,855.79	10252,372.29	10979,341.29	12091,613.13			
MONTHLY TOTAL	1220,149.00	1672,082.75	1733,145.75	1863,653.00	501,529.71	2020,295.58	1241,516.50	726,969.00	1112,271.84			

TEXAS AGRILIFE RESEARCH
Year to Date Summary of Awards thru May 2008
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	8275,739.95	16186,742.79	22004,687.22	31230,809.65	34174,322.21	46557,978.83	55426,194.36	63891,077.52	70828,454.03			
MONTHLY GR TOTAL	8275,739.95	7911,002.84	5817,944.43	9226,122.43	2943,512.56	12383,656.62	8868,215.53	8464,883.16	6937,376.51			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	113,500.00	7
ESTIMATED AWARDS FOR YTD	113,500.00	7
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: THE ECONOMIC IMPACTS OF ALTERNATIVE IMMIGRATION POLICIES ON U.S.
DAIRY FARMS

SPONSOR: 0005261 NATIONAL MILK PRODUCERS FEDERATION

PROJECT NUMBER: 0000405474

BEGINNING DATE: 04/23/08 ENDING DATE: 04/22/11

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	89,316.00
ANDERSON, DAVID P	89,316.00
TOTAL AWARD:	178,632.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	178,632.00	2
TOTAL FOR YEAR TO DATE	1,765,866.70	18
TOTAL FOR SAME PER. OF PREV FY	2,475,198.80	21
ESTIMATED AWARDS FOR YTD	2,475,198.80	21
% OF ESTIMATE REACHED	71.00	85.00
% UNDER ESTIMATE	29.00	15.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROJECT NUMBER: 0000010756

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	3,750.00
TOTAL AWARD:	3,750.00

TITLE OF RESEARCH: SURVEY OF PATHOGEN INTERVENTIONS AND BEST PRACTICES USED BY BEEF
HARVESTORS AND PROCESSORS

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 0000405444

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	12,500.00
SAVELL, JEFFREY W	12,500.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: ESCHERICHIA COLI O157:H7 AND SALMONELLA SPP. RISK ASSESSMENT
DURING THE PRODUCTION OF MARINATED BEEF STRIPS AND ROAST

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 0000405445

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	15,000.00
HARDIN, MARGARET D	15,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: INTERVENTION REFERENCE PAPER

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405455

BEGINNING DATE: 04/15/08 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
HARRIS, KERRI B	3,500.00
TOTAL AWARD:	3,500.00

TITLE OF RESEARCH: VALIDATION OF SANITATION PROCEDURES TO PREVENT THE CROSS CONTACT
WITH ALLERGENS DURING THE PROCESSING OF PORK PRODUCTS

SPONSOR: 0003341 NATIONAL PORK BOARD

PROJECT NUMBER: 0000405461

BEGINNING DATE: 05/01/08 ENDING DATE: 05/01/09

SCIENTIST	AMOUNT
HARDIN, MARGARET D	52,925.00
TOTAL AWARD:	52,925.00

TITLE OF RESEARCH: A NATIONAL SURVEY OF THE NITRITE/NITRATE CONCENTRATION IN CURED
MEAT PRODUCTS AND NON-MEAT FOODS AVAILABLE IN RETAIL

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROJECT NUMBER: 0000405462

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
OSBURN, WESLEY N	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: EVALUATING A MECHANISTIC NUTRITION MODEL TO ACCOUNT FOR
INDIVIDUAL VARIATION IN PRODUCTION EFFICIENCY OF SANTA GERTRUDIS

SPONSOR: 0000467 KING RANCH INCORPORATED (PRIVATE FOR PROFIT)

PROJECT NUMBER: 0000405466

BEGINNING DATE: 04/29/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	39,900.00
CARSTENS, GORDON E	39,900.00
TOTAL AWARD:	79,800.00

TITLE OF RESEARCH: BEEF NUTRIENT DATABASE IMPROVEMENT TEAM
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000405467
BEGINNING DATE: 03/01/08 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
HARRIS, KERRI B 59,740.00
TOTAL AWARD: 59,740.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY2008
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590113
BEGINNING DATE: 05/01/08 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
HERRING, ANDY D 24,830.00
TOTAL AWARD: 24,830.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	289,545.00	12
TOTAL FOR YEAR TO DATE	3,725,748.75	53
TOTAL FOR SAME PER. OF PREV FY	3,293,178.00	22
ESTIMATED AWARDS FOR YTD	3,293,178.00	22
% OF ESTIMATE REACHED	113.00	240.00
% OVER ESTIMATE	13.00	140.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
SPONSOR: 0004022 REACTIVE SURFACES
PROJECT NUMBER: 0000404025
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
WILD, JAMES R 13,216.00
TOTAL AWARD: 13,216.00

TITLE OF RESEARCH: INH-A INDUCED LYSIS OF THE HIV OI, M. TUBERCULOSIS
SPONSOR: 0002539 ALBERT EINSTEIN COLLEGE OF MEDICINE
PROJECT NUMBER: 0000503750
BEGINNING DATE: 05/01/08 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
SACCHETTINI, JAMES C 13,095.00
TOTAL AWARD: 13,095.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	26,311.00	2
TOTAL FOR YEAR TO DATE	7,017,270.97	25
TOTAL FOR SAME PER. OF PREV FY	7,002,122.46	29
ESTIMATED AWARDS FOR YTD	7,002,122.46	29
% OF ESTIMATE REACHED	100.00	86.00
% OVER ESTIMATE	0.00	14.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405456
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
THOMASSON, JOHN A 30,000.00
TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM
(PHASE II)
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405472
BEGINNING DATE: 04/01/08 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
THOMASSON, JOHN A 10,000.00
TOTAL AWARD: 10,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	2
TOTAL FOR YEAR TO DATE	1,709,640.00	30
TOTAL FOR SAME PER. OF PREV FY	1,595,155.50	33
ESTIMATED AWARDS FOR YTD	1,595,155.50	33
% OF ESTIMATE REACHED	107.00	90.00
% OVER ESTIMATE	7.00	10.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: BORLAUG INSTITUTE IRAQ ADVISORY GROUP
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000503753
BEGINNING DATE: 05/16/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
PRICE, EDWIN C 2,299,999.81
TOTAL AWARD: 2,299,999.81

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,299,999.81	1
TOTAL FOR YEAR TO DATE	5,595,890.18	8
TOTAL FOR SAME PER. OF PREV FY	1,122,262.38	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: FUTURE SCIENTISTS STUDENTS OUTREACH INITIATIVE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503101

BEGINNING DATE: 08/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	12,000.00
TOTAL AWARD:	12,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,679,340.00	6
TOTAL FOR SAME PER. OF PREV FY	836,468.00	6
ESTIMATED AWARDS FOR YTD	836,468.00	6
% OF ESTIMATE REACHED	559.00	100.00
% OVER ESTIMATE	459.00	0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GOBI FORAGE: FORAGE MONITORING TECHNOLOGY TO IMPROVE RISK
MANAGEMENT BY HERDERS IN THE GOBI REGION OF MONGOLIA

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503500

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST AMOUNT

CONNER, JAMES R 14,367.42-

TOTAL AWARD: 14,367.42-

TITLE OF RESEARCH: FORAGE MONITORING TECHNOLOGY TO IMPROVE RISK MANAGEMENT BY
HERDERS IN THE GOBI REGION OF MONGOLIA (GOBI FORAGE)

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503652

BEGINNING DATE: 04/01/08 ENDING DATE: 09/30/08

SCIENTIST AMOUNT

CONNER, RICHARD L 6,475.00

CONNER, JAMES R 14,367.42

TOTAL AWARD: 20,842.42

TITLE OF RESEARCH: MALI LIVESTOCK AND PASTORALIST INITIATIVE

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503754

BEGINNING DATE: 02/01/08 ENDING DATE: 09/30/08

SCIENTIST AMOUNT

ANGERER, JAY P 166,250.00

CONNER, JAMES R 166,250.00

TOTAL AWARD: 332,500.00

TITLE OF RESEARCH: CBIN: RESEARCH NETWORK FOR SUSTAINING BARRIER ISLAND ECOSYSTEMS
IN A CHANGING GLOBAL ENVIRONMENT

SPONSOR: 0005065 WAKE FOREST UNIVERSITY

PROJECT NUMBER: 0000503756

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/09

SCIENTIST AMOUNT

FEAGIN, RUSSELL A 7,535.00

TOTAL AWARD: 7,535.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	346,510.00	5
TOTAL FOR YEAR TO DATE	2,765,110.49	31
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	3,037,512.87	35
% OF ESTIMATE REACHED	91.00	88.00
% UNDER ESTIMATE	9.00	12.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ADVANCING THE ADOPTION OF PEST MANAGEMENT STRATEGIES FOR USE ON
FLORICULTURE CROPS PRODUCED IN THE US AND COLUMBIA

SPONSOR: 0000044 AMERICAN FLORISTS ENDOWMENT

PROJECT NUMBER: 0000008526

BEGINNING DATE: 01/01/08 ENDING DATE: 06/30/08

SCIENTIST AMOUNT

HEINZ, KEVIN M 12,500.00

TOTAL AWARD: 12,500.00

TITLE OF RESEARCH: UNRAVELING THE MYSTERY OF LYME DISEASE AND SOUTHERN TICK
ASSOCIATED RASH ILLNESS

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127615

BEGINNING DATE: 05/15/08 ENDING DATE: 05/15/10

SCIENTIST AMOUNT

TEEL, PETE D 40,000.00

TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: DEVELOPING A RAPID AND INEXPENSIVE CYTOMETRIC METHOD OF SCREENING
HONEY BEES FOR VIRAL RESISTANCE

SPONSOR: 0005302 POLLINATOR PARTNERSHIP

PROJECT NUMBER: 0000405459

BEGINNING DATE: 04/01/08 ENDING DATE: 03/30/09

SCIENTIST AMOUNT

JOHNSTON, J S 12,000.00

TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: ENTOMOLOGICAL BIOINFORMATICS AT THE TEXAS A&M UNIVERSITY INSECT
COLLECTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503384

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST AMOUNT

OSWALD, JOHN D 109,784.00

TOTAL AWARD: 109,784.00

TITLE OF RESEARCH: TEXAS PEST SURVEY DATA MANAGEMENT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000503748

BEGINNING DATE: 05/01/08 ENDING DATE: 06/30/08

SCIENTIST AMOUNT

COULSON, ROBERT N 26,400.00

TOTAL AWARD: 26,400.00

TITLE OF RESEARCH: FEEDING PREFERENCE, OLFACTION OF GREEN LEAF VOLATILES, AND
RESISTANCE OF PECAN TO FORMOSAN SUBTERRANEAN TERMITES COPTOTERMES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503751

BEGINNING DATE: 04/03/08 ENDING DATE: 04/02/09

SCIENTIST	AMOUNT
GOLD, ROGER E	7,800.00
AUSTIN, JAMES W	7,800.00
TOTAL AWARD:	15,600.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	216,284.00	7
TOTAL FOR YEAR TO DATE	1,746,629.00	24
TOTAL FOR SAME PER. OF PREV FY	1,613,491.00	20
ESTIMATED AWARDS FOR YTD	1,705,431.00	20
% OF ESTIMATE REACHED	102.00	120.00
% OVER ESTIMATE	2.00	20.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	729,355.00	19
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ANTI-TUMOR ACTIVITY OF ISOPRENOIDS FROM COTTONSEED AND PEANUT
EXTRACTS

SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY

PROJECT NUMBER: 0000405450

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	15,000.00
TOTAL AWARD:	15,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	278,617.00	7
TOTAL FOR SAME PER. OF PREV FY	395,424.00	10
ESTIMATED AWARDS FOR YTD	395,424.00	10
% OF ESTIMATE REACHED	70.00	70.00
% UNDER ESTIMATE	30.00	30.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: WIC - NSS
SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
PROJECT NUMBER: 0000503683
BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
MURANO, PETER S 63,000.00
TOTAL AWARD: 63,000.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,000.00	1
TOTAL FOR YEAR TO DATE	461,578.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: OCELOT LANDOWNER CONSERVATION ASSISTANCE PROGRAM
SPONSOR: 0003795 ENVIRONMENTAL DEFENSE
PROJECT NUMBER: 0000405460
BEGINNING DATE: 03/06/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
PETERSON, TARLA R 12,000.00
TOTAL AWARD: 12,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	1,360,084.00	11
TOTAL FOR SAME PER. OF PREV FY	891,524.00	5
ESTIMATED AWARDS FOR YTD	891,524.00	5
% OF ESTIMATE REACHED	152.00	220.00
% OVER ESTIMATE	52.00	120.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	536,605.00	3
TOTAL FOR SAME PER. OF PREV FY	1,003,245.99	7
ESTIMATED AWARDS FOR YTD	1,003,245.99	7
% OF ESTIMATE REACHED	53.00	42.00
% UNDER ESTIMATE	47.00	58.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: NATIONAL CENTER FOR FOOD PROTECTION AND DEFENSE

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000503745

BEGINNING DATE: 09/01/07 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	119,434.00
TOTAL AWARD:	119,434.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	119,434.00	1
TOTAL FOR YEAR TO DATE	5,120,659.00	4
TOTAL FOR SAME PER. OF PREV FY	52,882.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: A NATIONAL SURVEY OF THE NITRITE/NITRATE CONCENTRATION IN CURED
MEAT PRODUCTS AND NON-MEAT FOODS AVAILABLE IN RETAIL

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROJECT NUMBER: 0000405462

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
KEETON, JIMMY T	46,029.00
TOTAL AWARD:	46,029.00

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH AND EXTENSION PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405473

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
KEETON, JIMMY T	105,000.00
TOTAL AWARD:	105,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	151,029.00	2
TOTAL FOR YEAR TO DATE	1,607,375.90	18
TOTAL FOR SAME PER. OF PREV FY	1,206,494.00	10
ESTIMATED AWARDS FOR YTD	1,206,494.00	10
% OF ESTIMATE REACHED	133.00	180.00
% OVER ESTIMATE	33.00	80.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	249,850.00	1
ESTIMATED AWARDS FOR YTD	249,850.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,332,348.73	21
TOTAL FOR SAME PER. OF PREV FY	1,109,390.47	20
ESTIMATED AWARDS FOR YTD	1,109,390.47	20
% OF ESTIMATE REACHED	210.00	105.00
% OVER ESTIMATE	110.00	5.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION
SPONSOR: 0005115 JBS UNITE, INC
PROJECT NUMBER: 0000405311

BEGINNING DATE: 11/01/07 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
LEE, JASON T	16,953.30
TOTAL AWARD:	16,953.30

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED
ANIMAL FEEDING OPERATIONS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 0000405447

BEGINNING DATE: 03/01/08 ENDING DATE: 08/29/08

SCIENTIST	AMOUNT
CAREY, JOHN B	28,704.00
TOTAL AWARD:	28,704.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY2008
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590113
BEGINNING DATE: 05/01/08 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
FARNELL, MORGAN B 24,041.00
ZHOU, HUAIJUN 25,000.00
TOTAL AWARD: 49,041.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	94,698.30	4
TOTAL FOR YEAR TO DATE	973,297.30	20
TOTAL FOR SAME PER. OF PREV FY	840,743.00	8
ESTIMATED AWARDS FOR YTD	840,743.00	8
% OF ESTIMATE REACHED	115.00	250.00
% OVER ESTIMATE	15.00	150.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION OF THE BISD 21ST CENTURY COMMUNITY LEARNING CENTERS
PROGRAM
SPONSOR: 0001944 BRYAN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000405457
BEGINNING DATE: 05/01/08 ENDING DATE: 05/31/08
SCIENTIST AMOUNT
WITT, PETER A 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000503747
BEGINNING DATE: 05/01/08 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
SCOTT, DAVID 161,264.00
TOTAL AWARD: 161,264.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	171,264.00	2
TOTAL FOR YEAR TO DATE	1,959,047.05	26
TOTAL FOR SAME PER. OF PREV FY	1,130,399.46	16
ESTIMATED AWARDS FOR YTD	1,130,399.46	16
% OF ESTIMATE REACHED	173.00	162.00
% OVER ESTIMATE	73.00	62.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: COMPARISON OF RELEASED VARIETIES AND EXPERIMENTAL LINES OF
SOYBEAN FOR DROUGHT TOLERANCE IN TEXAS

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000405451

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SUTTON, RUSSELL L	5,465.93
TOTAL AWARD:	5,465.93

TITLE OF RESEARCH: 2008 YEAR 2 COTTON BROAD ACRE YIELD TRAIL

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405470

BEGINNING DATE: 03/11/08 ENDING DATE: 03/10/09

SCIENTIST	AMOUNT
COTHREN, J T	20,000.00
TOTAL AWARD:	20,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,465.93	2
TOTAL FOR YEAR TO DATE	4,940,738.35	70
TOTAL FOR SAME PER. OF PREV FY	1,398,710.16	32
ESTIMATED AWARDS FOR YTD	1,398,710.16	32
% OF ESTIMATE REACHED	353.00	218.00
% OVER ESTIMATE	253.00	118.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	293,093.00	1
ESTIMATED AWARDS FOR YTD	293,093.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	180,829.88	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TASK A,B,C,D,E SERVICES RELATED TO MICROBIOLOGY, WATERWASTE
TREATMENT AND WETLAND ISSUES

SPONSOR: 0003299 HARRIS COUNTY

PROJECT NUMBER: 0000405371

BEGINNING DATE: 05/08/08 ENDING DATE: 01/07/09

SCIENTIST AMOUNT

FOX III, WILLIAM E 63,863.00

TOTAL AWARD: 63,863.00

TITLE OF RESEARCH: CLASSIFICATION OF CURRENT LAND USE/LAND COVER FOR CERTAIN WATERSH
EDS WHERE TOTAL MAXIMUM DAILY LOADS OR WATERSHED PROTECTION PLANS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405446

BEGINNING DATE: 01/01/08 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

JONES, CHARLES A 100,000.00

TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 09/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

JONES, CHARLES A 6,736.47-

TOTAL AWARD: 6,736.47-

TITLE OF RESEARCH: US/MEXICO TRANSBOUNDARY AQUIFER ASSESSMENT PROGRAM

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503744

BEGINNING DATE: 03/31/08 ENDING DATE: 03/30/09

SCIENTIST AMOUNT

HARRIS, BILLY L 82,000.00

TOTAL AWARD: 82,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	239,126.53	3
TOTAL FOR YEAR TO DATE	1,149,981.26	16
TOTAL FOR SAME PER. OF PREV FY	1,506,278.04	16
ESTIMATED AWARDS FOR YTD	2,868,851.14	16
% OF ESTIMATE REACHED	40.00	100.00
% UNDER ESTIMATE	60.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL AWARD:	500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	75,000.00	13
TOTAL FOR SAME PER. OF PREV FY	76,850.00	15
ESTIMATED AWARDS FOR YTD	76,850.00	15
% OF ESTIMATE REACHED	97.00	86.00
% UNDER ESTIMATE	3.00	14.00

DEPARTMENT: VET - DEAN'S OFFICE

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY2008

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590113

BEGINNING DATE: 05/01/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
ADAMS, LESLIE G	10,508.00
TOTAL AWARD:	10,508.00

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,508.00	1
TOTAL FOR YEAR TO DATE	10,508.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY2008
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590113
BEGINNING DATE: 05/01/08 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
COHEN, NOAH D 24,200.00
TOTAL AWARD: 24,200.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,200.00	1
TOTAL FOR YEAR TO DATE	404,933.00	5
TOTAL FOR SAME PER. OF PREV FY	164,517.60	3
ESTIMATED AWARDS FOR YTD	164,517.60	3
% OF ESTIMATE REACHED	246.00	166.00
% OVER ESTIMATE	146.00	66.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROJECT NUMBER: 0000007305
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
TIZARD, IAN R 30,938.10
TOTAL AWARD: 30,938.10

TITLE OF RESEARCH: GRADUATE STUDENT RESEARCH FELLOWSHIP
SPONSOR: 0005285 WESTERN UNIVERSITY OF HEALTH SCIENCE
PROJECT NUMBER: 0000405443
BEGINNING DATE: 02/01/08 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
BRATTON, GERALD R 19,000.00
TOTAL AWARD: 19,000.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN NON-HUMAN PRIMATES
SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON
PROJECT NUMBER: 0000503755
BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/09
SCIENTIST AMOUNT
FICHT, THOMAS A 254,750.00
TOTAL AWARD: 254,750.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY2008
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590113
BEGINNING DATE: 05/01/08 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
LUPIANI, BLANCA M 25,000.00
PARR, REBECCA D 8,000.00
WAGHELA, SURYAKANT D 25,100.00
SNOWDEN, KAREN F 23,500.00

HOLMAN, PATRICIA J	23,155.00
KHARE, SANGEETA	25,000.00
EDWARDS, JOHN F	17,092.00
PAYNE, SUSAN L	20,333.00
REDDY, SANJAY M	25,000.00
TOTAL AWARD:	192,180.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	496,868.10	12
TOTAL FOR YEAR TO DATE	2,546,017.10	34
TOTAL FOR SAME PER. OF PREV FY	2,615,674.35	29
ESTIMATED AWARDS FOR YTD	2,615,674.35	29
% OF ESTIMATE REACHED	97.00	117.00
% UNDER ESTIMATE	3.00	17.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: EQUINE NUCLEAR TRANSFER WITH A SPECIFIC CELL LINE
SPONSOR: 0004743 CMA LAND COMPANY
PROJECT NUMBER: 0000404848
BEGINNING DATE: 01/20/07 ENDING DATE: 01/19/09
SCIENTIST AMOUNT
HINRICHS, KATRIN 47,250.00
TOTAL AWARD: 47,250.00

TITLE OF RESEARCH: NONGENOMIC MECHANISMS OF ANDROGENS IN THE VASCULAR WALL
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503373
BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09
SCIENTIST AMOUNT
STALLONE, JOHN N 351,063.00
TOTAL AWARD: 351,063.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS - FY2008
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590113
BEGINNING DATE: 05/01/08 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
KRAEMER, DUANE C 25,000.00
LONG, CHARLES R 25,000.00
TOTAL AWARD: 50,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	448,313.00	4
TOTAL FOR YEAR TO DATE	2,112,070.90	16
TOTAL FOR SAME PER. OF PREV FY	4,901,996.00	23
ESTIMATED AWARDS FOR YTD	4,901,996.00	23
% OF ESTIMATE REACHED	43.00	69.00
% UNDER ESTIMATE	57.00	31.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,361.00	2
TOTAL FOR SAME PER. OF PREV FY	387,165.67	5
ESTIMATED AWARDS FOR YTD	387,165.67	5
% OF ESTIMATE REACHED	4.00	40.00
% UNDER ESTIMATE	96.00	60.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: CATS CAN WEAR COLLARS!: EVALUATION OF VISUAL AND PERMANENT
IDENTIFICATION IN CATS AMONG THREE VETERINARY SCHOOL COMMUNITIES

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROJECT NUMBER: 0000405449

BEGINNING DATE: 12/01/07 ENDING DATE: 01/31/09

SCIENTIST	AMOUNT
SLATER, MARGARET R	5,500.00
TOTAL AWARD:	5,500.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,500.00	1
TOTAL FOR YEAR TO DATE	1,070,600.00	17
TOTAL FOR SAME PER. OF PREV FY	2,387,793.01	16
ESTIMATED AWARDS FOR YTD	2,387,793.01	16
% OF ESTIMATE REACHED	44.00	106.00
% UNDER ESTIMATE	56.00	6.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF BIOLOGICAL INDICATOR OF

SPONSOR: 0003699 BAYLOR UNIVERSITY

PROJECT NUMBER: 0000405224

BEGINNING DATE: 04/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: FISH NUTRITION

SPONSOR: 0001485 LAND O'LAKES, INC.

PROJECT NUMBER: 0000405471

BEGINNING DATE: 05/21/08 ENDING DATE: 05/21/09

SCIENTIST	AMOUNT
GATLIN III, DELBERT	11,250.00
TOTAL AWARD:	11,250.00

TITLE OF RESEARCH: RECURATION AND GEO-REFERENCING OF THE HERPETOLGICAL COLLECTION
AT TEXAS COOPERATIVE WILDLIFE COLLECTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503229

BEGINNING DATE: 06/01/08 ENDING DATE: 11/30/08

SCIENTIST AMOUNT

FITZGERALD, LEE A 11,130.00

TOTAL AWARD: 11,130.00

TITLE OF RESEARCH: HABITAT QUALITY INDEX

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503347

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

WINEMILLER, KIRK O 60,300.00

TOTAL AWARD: 60,300.00

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503417

BEGINNING DATE: 01/01/08 ENDING DATE: 03/31/11

SCIENTIST AMOUNT

MORRISON, MIKE L 129,000.00

TOTAL AWARD: 129,000.00

TITLE OF RESEARCH: PRE-RESTORATION WILDLIFE INVENTORY & MONITORING IN THE LAKE TAHOE
BASIN, CALIFORNIA

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503567

BEGINNING DATE: 07/01/08 ENDING DATE: 07/01/09

SCIENTIST AMOUNT

MORRISON, MIKE L 125,500.00

TOTAL AWARD: 125,500.00

TITLE OF RESEARCH: DEVELOPMENT OF SIMULATION MODELS TO PREDICT THE RESPONSES
OF AVIAN AND WILDLIFE SPECIES TO ENVIRONMNETAL CONTAMINANTS

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503662

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

GRANT, WILLIAM E 8,000.00

TOTAL AWARD: 8,000.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503747

BEGINNING DATE: 05/01/08 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

WINEMILLER, KIRK O 181,736.00

TOTAL AWARD: 181,736.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	538,916.00	8
TOTAL FOR YEAR TO DATE	2,190,442.89	36
TOTAL FOR SAME PER. OF PREV FY	1,934,083.24	34
ESTIMATED AWARDS FOR YTD	1,934,083.24	34
% OF ESTIMATE REACHED	113.00	105.00
% OVER ESTIMATE	13.00	5.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF NOXIOUS WEEDS ON FEDERAL INSTALLATIONS IN
COLORADO AND WYOMING

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000502970

BEGINNING DATE: 04/25/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
MICHELIS JR, GERALD J	209,115.00
TOTAL AWARD:	209,115.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	209,115.00	1
TOTAL FOR YEAR TO DATE	857,654.70	25
TOTAL FOR SAME PER. OF PREV FY	2,054,551.00	25
ESTIMATED AWARDS FOR YTD	2,054,551.00	25
% OF ESTIMATE REACHED	41.00	100.00
% UNDER ESTIMATE	59.00	0.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION OF QTLS ASSOCIATED WITH SHEATH BLIGHT RESISTANCE
GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503283

BEGINNING DATE: 10/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
TABIEN, RODANTE E	54,800.00
TOTAL AWARD:	54,800.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,800.00	1
TOTAL FOR YEAR TO DATE	1,284,805.95	18
TOTAL FOR SAME PER. OF PREV FY	1,211,571.53	11
ESTIMATED AWARDS FOR YTD	1,211,571.53	11
% OF ESTIMATE REACHED	106.00	163.00
% OVER ESTIMATE	6.00	63.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS
GULF COAST

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000405154

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	4,717.50
TOTAL AWARD:	4,717.50

TITLE OF RESEARCH: IMPACT OF BIOFUMIGATION AND CONTROLLED RELEASE FUNGICIDES ON
SUPPRESSION OF COTTON ROOT ROT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405442

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

MATOCHA, JOHN E 29,441.00

TOTAL AWARD: 29,441.00

TITLE OF RESEARCH: AFLATOXIN AND INSECT RESPONSE OF EXPERIMENTAL BT EVENTS IN SOUTH
TEXAS

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405465

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST AMOUNT

ODVODY, GARY N 21,000.00

TOTAL AWARD: 21,000.00

TITLE OF RESEARCH: ACID RAIN SAMPLING

SPONSOR: 0005291 EARTH RESOURCES TECHNOLOGY, INC

PROJECT NUMBER: 0000503746

BEGINNING DATE: 10/01/07 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

OCUMPAUGH, BILL B 1,977.42

TOTAL AWARD: 1,977.42

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,135.92	4
TOTAL FOR YEAR TO DATE	400,378.87	14
TOTAL FOR SAME PER. OF PREV FY	369,712.00	10
ESTIMATED AWARDS FOR YTD	369,712.00	10
% OF ESTIMATE REACHED	108.00	140.00
% OVER ESTIMATE	8.00	40.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROJECT NUMBER: 0000002123

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

GILSTRAP, FRANK E 6,631.00

TOTAL AWARD: 6,631.00

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM

PROJECT NUMBER: 0000007402

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

ENGELKE, MILTON C 2,000.00

TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: COMPARISON OF RELEASED VARIETIES AND EXPERIMENTAL LINES OF
SOYBEAN FOR DROUGHT TOLERANCE IN TEXAS

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000405451

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	5,465.92
TOTAL AWARD:	5,465.92

TITLE OF RESEARCH: TRINITY RIVER BASIN ENVIRONMENTAL RESTORATION INITIATIVE

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503749

BEGINNING DATE: 05/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	200,000.00
TOTAL AWARD:	200,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	214,096.92	4
TOTAL FOR YEAR TO DATE	1,094,908.36	21
TOTAL FOR SAME PER. OF PREV FY	488,528.50	12
ESTIMATED AWARDS FOR YTD	488,528.50	12
% OF ESTIMATE REACHED	224.00	175.00
% OVER ESTIMATE	124.00	75.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	696,386.00	9
TOTAL FOR SAME PER. OF PREV FY	346,506.00	5
ESTIMATED AWARDS FOR YTD	346,506.00	5
% OF ESTIMATE REACHED	200.00	180.00
% OVER ESTIMATE	100.00	80.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: A FIELD SCREENING PROGRAM FOR RESISTANCE TO BACTERIAL BLIGHT AND
THE FUSARIUM WILT FIELD TRIALS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404925

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
WHEELER, TERRY A	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS
PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404926

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09

SCIENTIST AMOUNT

GANNAWAY, JOHN R 190,000.00

TOTAL AWARD: 190,000.00

TITLE OF RESEARCH: CONTROL OF THE LARGER BLACK BEETLE IN EXTENDED STORAGE OF
COTTON GIN TRASH

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405452

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

NANSEN, CHRISTIAN 16,000.00

TOTAL AWARD: 16,000.00

TITLE OF RESEARCH: SURVEY OF PESTS IN CORN FIELDS - WITH EMPHASIS ON ARTHROPOD
PESTS AND THEIR NATURAL ENEMIES

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405453

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

NANSEN, CHRISTIAN 13,000.00

PORTER, ROBERT P 13,000.00

TOTAL AWARD: 26,000.00

TITLE OF RESEARCH: FACTORS AFFECTING CORN RESISTANCE TO SPIDER MITES

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405454

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

XU, WENWEI 4,000.00

NANSEN, CHRISTIAN 4,000.00

PORTER, ROBERT P 4,000.00

TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: 500 COTTON SEEDS TO GROW 350 PLANTS FROM A SEGREGATING POPULATION
PLUS PARENTAL CHECKS

SPONSOR: 0004042 BAYER CROPSCIENCE

PROJECT NUMBER: 0000405458

BEGINNING DATE: 05/05/08 ENDING DATE: 05/31/08

SCIENTIST AMOUNT

WHEELER, TERRY A 2,000.00

TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: COTMAN COMPENSTATION CAPACITY VALUE FOR THE HIGH INPUT DRIP
IRRIGATED PRODUCTION SYSTEM USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405463

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

PARAJULEE, MEGHA N 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: COTMAN MONITORING OF AGRONOMIC AND ENTOMOLOGICAL PARAMETERS IN
THE EVALUATION OF NITROGEN FERTILITY RATE IN DRIP IRRIGATED CO

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405464

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

PARAJULEE, MEGHA N 22,500.00

TOTAL AWARD: 22,500.00

TITLE OF RESEARCH: VITICULTURE RESEARCH

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405468

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST AMOUNT

HELLMAN, EDWARD W 32,900.00

MONTAGUE, DAVID T 32,900.00

TOTAL AWARD: 65,800.00

TITLE OF RESEARCH: THE EFFECTS OF NUTRION ON THE STABILITY OF TEXAS WINES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405469

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/10

SCIENTIST AMOUNT

HELLMAN, EDWARD W 2,184.00

TOTAL AWARD: 2,184.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	368,484.00	14
TOTAL FOR YEAR TO DATE	1,397,554.46	45
TOTAL FOR SAME PER. OF PREV FY	1,489,342.75	40
ESTIMATED AWARDS FOR YTD	1,489,342.75	40
% OF ESTIMATE REACHED	93.00	112.00
% UNDER ESTIMATE	7.00	12.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,208.00	9
TOTAL FOR SAME PER. OF PREV FY	12,500.00	1
ESTIMATED AWARDS FOR YTD	12,500.00	1
% OF ESTIMATE REACHED	1,113.00	900.00
% OVER ESTIMATE	1,013.00	800.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	115,401.65	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	11,540,165.00	300.00
% OVER ESTIMATE	11,540,065.00	200.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	345,392.00	11
TOTAL FOR SAME PER. OF PREV FY	343,710.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: ASSESSMENT OF XYLEM FLUID-FEEDING HEMIPTERA POPULATIONS
RESPONSIBLE FOR TRANSMISSION AND SPREAD OF PIERCE'S DISEASE OF

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405448

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

LAUZIERS, ISABELLE 150,000.00

TOTAL AWARD: 150,000.00

TITLE OF RESEARCH: NATURAL (NON-CHEMICAL) METHODS FOR CONTROLLING INTERNAL PARASITES
OF SHEEP AND GOATS

SPONSOR: 0003279 FORT VALLEY STATE UNIVERSITY

PROJECT NUMBER: 0000503752

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

MUIR, JAMES P 43,640.00

TOTAL AWARD: 43,640.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	193,640.00	2
TOTAL FOR YEAR TO DATE	711,813.89	12
TOTAL FOR SAME PER. OF PREV FY	505,685.00	13
ESTIMATED AWARDS FOR YTD	505,685.00	13
% OF ESTIMATE REACHED	140.00	92.00
% OVER ESTIMATE	40.00	8.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,505,100.95	17
TOTAL FOR SAME PER. OF PREV FY	1,338,664.00	14
ESTIMATED AWARDS FOR YTD	1,338,664.00	14
% OF ESTIMATE REACHED	187.00	121.00
% OVER ESTIMATE	87.00	21.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	212,133.69	20
TOTAL FOR SAME PER. OF PREV FY	197,634.50	12
ESTIMATED AWARDS FOR YTD	197,634.50	12
% OF ESTIMATE REACHED	107.00	166.00
% OVER ESTIMATE	7.00	66.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	142,432.95	8
TOTAL FOR SAME PER. OF PREV FY	189,550.00	6
ESTIMATED AWARDS FOR YTD	189,550.00	6
% OF ESTIMATE REACHED	75.00	133.00
% UNDER ESTIMATE	25.00	33.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: DEVELOPING VIRUS RESISTANT, HIGH COLOR, LOW PUNGENT LONG
GREEN/RED CHILE CULTIVARS

SPONSOR: 0000594 NEW MEXICO CHILE IMPROVEMENT FOUNDATION

PROJECT NUMBER: 0000000512

BEGINNING DATE: 05/01/08 ENDING DATE: 05/01/09

SCIENTIST	AMOUNT
CROSBY, KEVIN M	15,000.00
TOTAL AWARD:	15,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	2,188,441.66	26
TOTAL FOR SAME PER. OF PREV FY	1,034,617.98	32
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,937,376.51	104
TOTAL FOR YEAR TO DATE	70,828,454.03	770
TOTAL FOR SAME PER. OF PREV FY	51,066,046.39	606
ESTIMATED AWARDS FOR YTD	52,275,249.00	578
% OF ESTIMATE REACHED	135.00	133.00
% OVER ESTIMATE	35.00	33.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru May 2008
Awards Received compared with Estimates

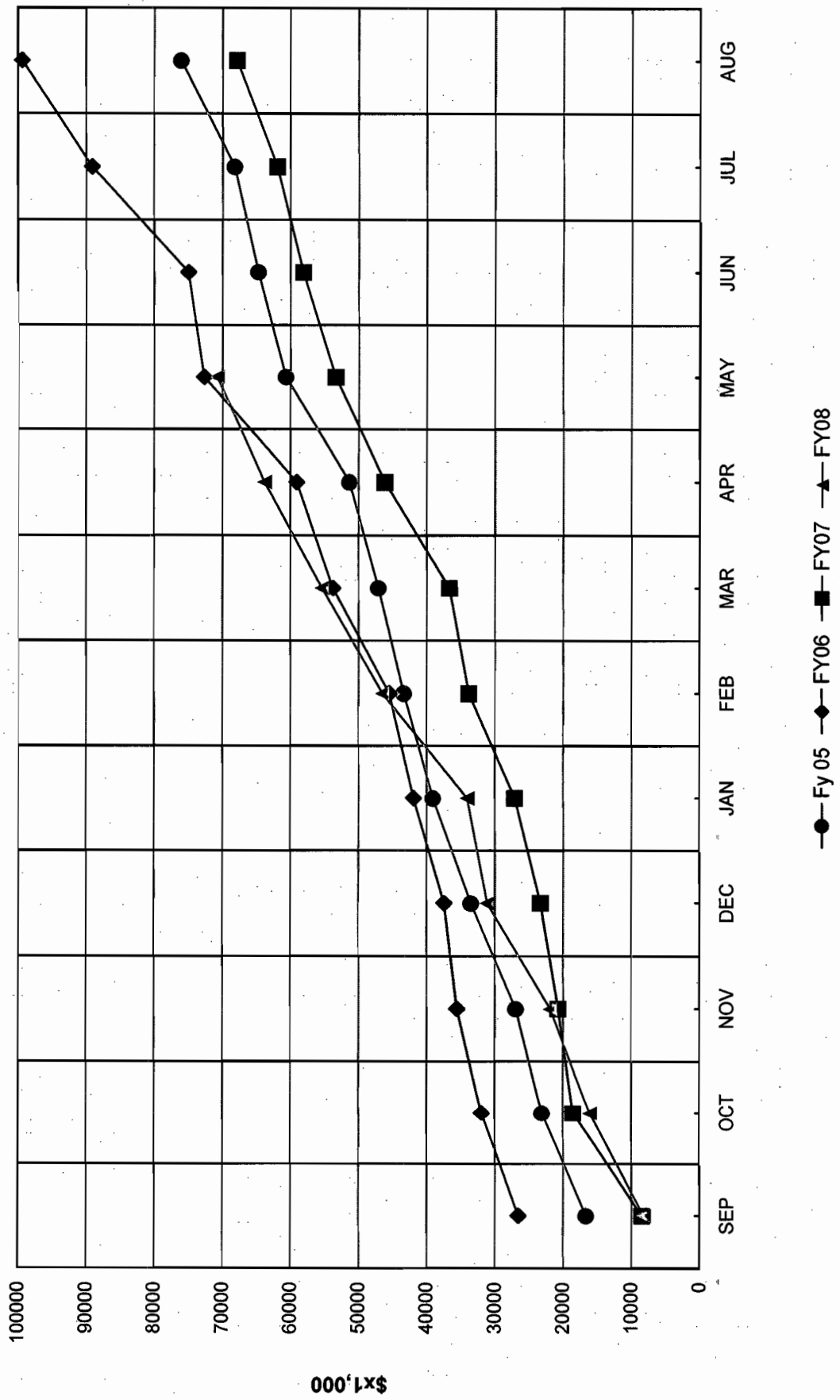
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DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR		
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	-0.00	0	0.00	0	113,500.00	7	113,500.00	7	0.00	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	178,632.00	2	1,765,866.70	18	2,475,198.80	21	2,475,198.80	21	71.00	71.00
ANIMAL SCIENCE	289,545.00	12	3,725,748.75	53	3,293,178.00	22	3,293,178.00	22	113.00	113.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
BIOCHEMISTRY & BIOPHYSICS	26,311.00	2	7,017,270.97	25	7,002,122.46	29	7,002,122.46	29	100.00	100.00
BIOLOGICAL AND AGRICULTURE	40,000.00	2	1,709,640.00	30	1,595,155.50	33	1,595,155.50	33	107.00	107.00
BORLAUG INSTITUTE FOR INT'	2,299,999.81	1	5,595,890.18	8	0.00	0	1,122,262.38	8	0.00	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
COLLEGE OF SCIENCE-OFFICE	12,000.00	1	12,000.00	1	0.00	0	0.00	0	0.00	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	24,000.00	2	0.00	0	0.00	0	0.00	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	4,679,340.00	6	836,468.00	6	836,468.00	6	559.00	559.00
ECOSYSTEM SCIENCE AND MANA	346,510.00	5	2,765,110.49	31	3,037,512.87	35	0.00	0	91.00	91.00
ENTOMOLOGY	216,284.00	7	1,746,629.00	24	1,705,431.00	20	1,613,491.00	20	102.00	102.00
FOREST SCIENCE	0.00	0	0.00	2	0.00	0	729,355.00	19	0.00	0.00
GEOGRAPHY	0.00	0	117,398.45	4	156,628.00	1	156,628.00	1	74.00	74.00
HORTICULTURAL SCIENCES	15,000.00	1	278,617.00	7	395,424.00	10	395,424.00	10	70.00	70.00
INSTITUTE FOR OBESITY RESE	63,000.00	1	461,578.00	3	0.00	0	0.00	0	0.00	0.00
INSTITUTE OF RENEWABLE NAT	12,000.00	1	1,360,084.00	11	891,524.00	5	891,524.00	5	152.00	152.00
INSTITUTE PLANT GENOMICS &	0.00	0	536,605.00	3	1,003,245.99	7	1,003,245.99	7	53.00	53.00
INSTITUTE-COUNTERMEASURES	119,434.00	1	5,120,659.00	4	0.00	0	52,882.00	2	0.00	0.00
NUTRITION AND FOOD SCIENCE	151,029.00	2	1,607,375.90	18	1,206,494.00	10	1,206,494.00	10	133.00	133.00
OFFICE OF THE STATE CHEMIS	0.00	0	249,852.00	1	249,850.00	1	249,850.00	1	100.00	100.00
PLANTPATHOLOGY & MICROBIO	0.00	0	2,332,348.73	21	1,109,390.47	20	1,109,390.47	20	210.00	210.00
POULTRY SCIENCE	94,698.30	4	973,297.30	20	840,743.00	8	840,743.00	8	115.00	115.00
RECREATION, PARK & TOURISM	171,264.00	2	1,959,047.05	26	1,130,399.46	16	1,130,399.46	16	173.00	173.00
SOIL & CROP SCIENCES	25,465.93	2	4,940,738.35	70	1,398,710.16	32	1,398,710.16	32	353.00	353.00
STATISTICS	0.00	0	0.00	0	293,093.00	1	293,093.00	1	0.00	0.00
TAES ADMINISTRATION	0.00	0	180,829.88	4	0.00	0	0.00	0	0.00	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
TEXAS WATER RESOURCES INST	239,126.53	3	1,149,981.26	16	2,868,851.14	16	1,506,278.04	16	40.00	40.00
VEGETABLE & FRUIT IMPROVEM	500.00	1	75,000.00	13	76,850.00	15	76,850.00	15	97.00	97.00
VET - DEAN'S OFFICE	10,508.00	1	10,508.00	1	0.00	0	0.00	0	0.00	0.00
VET - LARGE ANIMAL MED & S	24,200.00	1	404,933.00	5	164,517.60	3	164,517.60	3	246.00	246.00
VET - PATHOBIOLOGY	496,868.10	12	2,546,017.10	34	2,615,674.35	29	2,615,674.35	29	97.00	97.00
VET - PHYSIOLOGY & PHARMAC	448,313.00	4	2,112,070.90	16	4,901,996.00	23	4,901,996.00	23	43.00	43.00
VET - SMALL ANIMAL MED & S	0.00	0	17,361.00	2	387,165.67	5	387,165.67	5	4.00	4.00
VETERINARY INTEGRATIVE BIO	5,500.00	1	1,070,600.00	17	2,387,793.01	16	2,387,793.01	16	44.00	44.00
WILDLIFE & FISHERIES SCIEN	538,916.00	8	2,190,442.89	36	1,934,083.24	34	1,934,083.24	34	113.00	113.00
SUBTOTAL	5,825,104.67	77	58,736,840.90	532	44,071,000.72	426	41,483,473.13	419	133.00	133.00
AMARILLO	209,115.00	1	857,654.70	25	2,054,551.00	25	2,054,551.00	25	41.00	41.00
BEAUMONT	54,800.00	1	1,284,805.95	18	1,211,571.53	11	1,211,571.53	11	106.00	106.00
CORPUS CHRISTI	57,135.92	4	400,378.87	14	369,712.00	10	369,712.00	10	108.00	108.00
DALLAS	214,096.92	4	1,094,908.36	21	488,528.50	12	488,528.50	12	224.00	224.00
EL PASO	0.00	0	696,386.00	9	346,506.00	5	346,506.00	5	200.00	200.00
LUBBOCK	368,484.00	14	1,397,554.46	45	1,489,342.75	40	1,489,342.75	40	93.00	93.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
OVERTON	0.00	0	139,208.00	9	12,500.00	1	12,500.00	1	100.00	100.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	FY TO DATE	NBR	AMOUNT	NBR	PREVIOUS FY	NBR	
	AMOUNT		AMOUNT				AMOUNT		
PECOS	0.00	0	115,401.65	3	1.00	1	0.00	0	100.00
SAN ANGELO	0.00	0	345,392.00	11	0.00	0	343,710.00	6	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
STEPHENVILLE	193,640.00	2	711,813.89	12	505,685.00	13	505,685.00	13	140.00
TEMPLE	0.00	0	2,505,100.95	17	1,338,664.00	14	1,338,664.00	14	187.00
UVALDE	0.00	0	212,133.69	20	197,634.50	12	197,634.50	12	107.00
VERNON	0.00	0	142,432.95	8	189,550.00	6	189,550.00	6	75.00
WESLACO	15,000.00	1	2,188,441.66	26	0.00	0	1,034,617.98	32	0.00
SUBTOTAL	1,112,271.84	27	12,091,613.13	238	8,204,248.28	152	9,582,573.26	187	147.00
GRAND TOTAL	6,937,376.51	104	70,828,454.03	770	52,275,249.00	578	51,066,046.39	606	135.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	220,245.83	220,245.83	220,245.83	227,345.83	227,345.83	228,728.33	227,345.83	227,345.83	227,345.83			
AG & ENVIRONMENTAL	37,726.00	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08			
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	5,000.00	161,200.00	161,200.00	211,600.00	211,600.00			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00			
AGRICULTURAL ECONOM	215,000.00	1497,915.00	1497,915.00	1497,915.00	1543,365.00	1581,544.00	1584,994.00	2060,041.85	2060,041.85			
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,455.70	165,485.00			
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	202,580.00	202,580.00			
BORLAUG INSTITUTE F	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00			
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ENTOMOLOGY	1,000.00	7,760.00	7,760.00	7,760.00	37,760.00	58,064.00	104,227.00	171,359.00	171,359.00			
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00	29,700.00	29,700.00	29,700.00			
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90	644,750.90	794,750.90	829,123.90	829,123.90	829,123.90	829,123.90			
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	13,500.00	18,500.00	18,500.00	88,500.00	323,500.00			
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2980,098.00	2980,098.00			
INSTITUTE RENEWABLE	0.00	661,500.00	943,646.00	1193,283.00	1226,673.00	1226,673.00	1326,673.00	1365,861.50	1561,219.50			
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00	1375,945.00	1375,945.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00			
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,585.00			
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PLANT PATHOLOGY AND	0.00	39,000.00	44,000.00	69,500.00	85,500.00	85,500.00	123,500.00	251,500.00	261,500.00			
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	29,160.18	29,160.18	29,160.18			
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00	24,370.00	24,370.00	45,037.00	465,037.00			
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00	1731,427.00	1989,427.00	2065,987.00	2065,987.00	2252,727.00	2288,933.45			
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00			
TEXAS WATER RESOURC	0.00	0.00	100,000.00	100,000.00	100,000.00	140,000.00	140,000.00	140,000.00	140,000.00			
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,606.00			
4-H PROGRAMS	0.00	393,313.00	393,313.00	393,313.00	393,313.00	393,313.00	483,313.00	488,201.00	488,201.00			
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99	10725,089.99	11264,929.99	11726,453.49	12017,683.99	13287,033.04	14480,619.79			
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90	1047,737.00	539,840.00	461,523.50	291,230.50	1269,349.05	1193,586.75			
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	38,248.50	64,774.50	64,774.50	64,774.50	64,774.50			
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	6,500.00	6,500.00			
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00			
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25	197,591.25	203,165.50	232,691.50	232,691.50	236,191.50	1236,191.50			
MONTHLY TOTAL	152,674.25	44,917.00	0.00	0.00	5,574.25	29,526.00	0.00	3,500.00	1000,000.00			
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24	10922,681.24	11468,095.49	11959,144.99	12250,375.49	13523,224.54	15716,811.29			
MONTHLY GR TOTAL	4929,050.26	3950,480.08	995,413.90	1047,737.00	545,414.25	491,049.50	291,230.50	1272,849.05	2193,586.75			

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	227,345.83	3
TOTAL FOR SAME PER. OF PREV FY	244,278.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,059.08	2
TOTAL FOR SAME PER. OF PREV FY	25,313.00	1
ESTIMATED AWARDS FOR YTD	25,313.00	1
% OF ESTIMATE REACHED	154.00	200.00
% OVER ESTIMATE	54.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	211,600.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,060,041.85	22
TOTAL FOR SAME PER. OF PREV FY	1,825,326.04	15
ESTIMATED AWARDS FOR YTD	1,825,326.04	15
% OF ESTIMATE REACHED	112.00	146.00
% OVER ESTIMATE	12.00	46.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: JOHNE'S DISEASE CONTROL DEMONSTRATION PROJECT FOR THE TEXAS
DAIRY AND BEEF INDUSTRIES

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4292600000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
JORDAN, ELLEN R	154,029.30
TOTAL AWARD:	154,029.30

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	154,029.30	1
TOTAL FOR YEAR TO DATE	165,485.00	2
TOTAL FOR SAME PER. OF PREV FY	683,107.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	202,580.00	4
TOTAL FOR SAME PER. OF PREV FY	207,472.00	6
ESTIMATED AWARDS FOR YTD	207,472.00	6
% OF ESTIMATE REACHED	97.00	66.00
% UNDER ESTIMATE	3.00	34.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	500,000.00	2
ESTIMATED AWARDS FOR YTD	500,000.00	2
% OF ESTIMATE REACHED	80.00	50.00
% UNDER ESTIMATE	20.00	50.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	65,978.00	2
% OF ESTIMATE REACHED	25.00	50.00
% UNDER ESTIMATE	75.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPACT OF RED IMPORTED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD SOURCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATERS PRAIRIE

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4332800001

BEGINNING DATE: 06/07/07 ENDING DATE: 12/31/08

SCIENTIST

AMOUNT

DREES, BASTIAAN M 5,500.00

TOTAL AWARD: 5,500.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT OF STINK BUGS IN SOYBEAN

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 4348700000

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST

AMOUNT

BILES, STEPHEN P 5,202.00

TOTAL AWARD: 5,202.00

TITLE OF RESEARCH: ELEMENTARY INSECTS - TEXAS EXTENSION PROGRAM WITHIN URBAN AREAS
OF TEXAS

SPONSOR: 0004675 THE ENTOMOLOGICAL FOUNDATION

PROJECT NUMBER: 4348800000

BEGINNING DATE: 02/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
SCHOFIELD, KIMBERLY	2,100.00
TOTAL AWARD:	2,100.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,802.00	3
TOTAL FOR YEAR TO DATE	184,161.00	21
TOTAL FOR SAME PER. OF PREV FY	196,258.50	23
ESTIMATED AWARDS FOR YTD	196,258.50	23
% OF ESTIMATE REACHED	93.00	91.00
% UNDER ESTIMATE	7.00	9.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	3
TOTAL FOR SAME PER. OF PREV FY	5,200.00	1
ESTIMATED AWARDS FOR YTD	5,200.00	1
% OF ESTIMATE REACHED	571.00	300.00
% OVER ESTIMATE	471.00	200.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	829,123.90	12
TOTAL FOR SAME PER. OF PREV FY	795,427.00	11
ESTIMATED AWARDS FOR YTD	795,427.00	11
% OF ESTIMATE REACHED	104.00	109.00
% OVER ESTIMATE	4.00	9.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	71,287.00	1
ESTIMATED AWARDS FOR YTD	71,287.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: VITICULTURE EXTENSION TEAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4375900000
BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	235,000.00
TOTAL AWARD:	235,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	235,000.00	1
TOTAL FOR YEAR TO DATE	323,500.00	5
TOTAL FOR SAME PER. OF PREV FY	218,955.00	6
ESTIMATED AWARDS FOR YTD	218,955.00	6
% OF ESTIMATE REACHED	147.00	83.00
% OVER ESTIMATE	47.00	17.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,980,098.00	2
TOTAL FOR SAME PER. OF PREV FY	2,981,764.53	2
ESTIMATED AWARDS FOR YTD	155,698.00	2
% OF ESTIMATE REACHED	1,914.00	100.00
% OVER ESTIMATE	1,814.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT
HOOD
SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROJECT NUMBER: 4492300000
BEGINNING DATE: 02/04/08 ENDING DATE: 02/03/13

SCIENTIST	AMOUNT
SHAW, ROBERT B	195,358.00
TOTAL AWARD:	195,358.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	195,358.00	1
TOTAL FOR YEAR TO DATE	1,561,219.50	10
TOTAL FOR SAME PER. OF PREV FY	877,260.00	5
ESTIMATED AWARDS FOR YTD	877,260.00	5
% OF ESTIMATE REACHED	177.00	200.00
% OVER ESTIMATE	77.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,421,400.00	5
TOTAL FOR SAME PER. OF PREV FY	468,236.00	1
ESTIMATED AWARDS FOR YTD	468,236.00	1
% OF ESTIMATE REACHED	303.00	500.00
% OVER ESTIMATE	203.00	400.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4305600000

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
KEETON, JIMMY T	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: TEXAS ENOLOGY EDUCATION & EXTENSION PROGRAM OPERATIONS SUPPORT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4305700000

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
KEETON, JIMMY T	22,585.00
TOTAL AWARD:	22,585.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,585.00	2
TOTAL FOR YEAR TO DATE	72,585.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: CHARACTERIZATION OF FUSANUM OZXYSPOURIUM F.SP, VASINFECTUM
POPULATIONS IN TEXAS

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 4405800000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	10,000.00
TOTAL AWARD:	10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	261,500.00	12
TOTAL FOR SAME PER. OF PREV FY	187,030.00	10
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	972.00	300.00
% OVER ESTIMATE	872.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: DICKINSON BAYOU NONPOINT SOURCE WATER QUALITY IMPLEMENTATIONS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 4465500000

BEGINNING DATE: 05/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
YORK, CHARRISS R	300,000.00
TOTAL AWARD:	300,000.00

TITLE OF RESEARCH: HOUSTON HABITAT HIGHWAY
SPONSOR: 0002649 HOUSTON ENDOWMENT, INC.
PROJECT NUMBER: 5469020000
BEGINNING DATE: 05/01/08 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
LACHANCE, CHRISTINA 120,000.00
TOTAL AWARD: 120,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	420,000.00	2
TOTAL FOR YEAR TO DATE	465,037.00	5
TOTAL FOR SAME PER. OF PREV FY	157,572.00	28
ESTIMATED AWARDS FOR YTD	157,572.00	28
% OF ESTIMATE REACHED	295.00	17.00
% OVER ESTIMATE	195.00	83.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: COTMAN SOFTWARE DEVELOPMENT & DELIVERY
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4511400000
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
FROMME, DANIEL D 1,000.00
FROMME, DANIEL D 29,820.00
TOTAL AWARD: 30,820.00

TITLE OF RESEARCH: BRADYRHIZOBIUM INCOLUATION & NODULATION YIELD TESTS FOR TEXAS
SOYBEAN
SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROJECT NUMBER: 4511500000
BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
TROSTLE, CALVIN L 5,386.45
TOTAL AWARD: 5,386.45

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,206.45	3
TOTAL FOR YEAR TO DATE	2,288,933.45	25
TOTAL FOR SAME PER. OF PREV FY	2,332,844.50	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	140,000.00	2
TOTAL FOR SAME PER. OF PREV FY	826,862.00	7
ESTIMATED AWARDS FOR YTD	826,862.00	7
% OF ESTIMATE REACHED	16.00	28.00
% UNDER ESTIMATE	84.00	72.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEO, AND COMPUTER SOFTWARE, YEAR 13
SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
PROJECT NUMBER: 4541900001
BEGINNING DATE: 05/01/08 ENDING DATE: 08/31/08
SCIENTIST
MASSER, MICHAEL P AMOUNT
TOTAL AWARD: 57,606.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,606.00	1
TOTAL FOR YEAR TO DATE	57,606.00	1
TOTAL FOR SAME PER. OF PREV FY	190,715.00	4
ESTIMATED AWARDS FOR YTD	190,715.00	4
% OF ESTIMATE REACHED	30.00	25.00
% UNDER ESTIMATE	70.00	75.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	488,201.00	7
TOTAL FOR SAME PER. OF PREV FY	472,462.00	4
ESTIMATED AWARDS FOR YTD	472,462.00	4
% OF ESTIMATE REACHED	103.00	175.00
% OVER ESTIMATE	3.00	75.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	106,750.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,500.00	1
ESTIMATED AWARDS FOR YTD	5,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	62,500.00	2
ESTIMATED AWARDS FOR YTD	62,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED AWARDS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,774.50	5
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED AWARDS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	116.00	500.00
% OVER ESTIMATE	16.00	400.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	187,885.00	1
ESTIMATED AWARDS FOR YTD	187,885.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	2
TOTAL FOR SAME PER. OF PREV FY	11,600.00	2
ESTIMATED AWARDS FOR YTD	11,600.00	2
% OF ESTIMATE REACHED	56.00	100.00
% UNDER ESTIMATE	44.00	0.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: STATEWIDE FERAL HOG CONTROL PROGRAM: IMPLEMENTING A LONG-TERM
ABATEMENT STRATEGY

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4855600000

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/10

SCIENTIST

AMOUNT

HIGGINBOTHAM, BILLY 1,000,000.00

TOTAL AWARD: 1,000,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000,000.00	1
TOTAL FOR YEAR TO DATE	1,164,917.00	3
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED AWARDS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	781.00	150.00
% OVER ESTIMATE	681.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,193,586.75	16
TOTAL FOR YEAR TO DATE	15,716,811.29	166
TOTAL FOR SAME PER. OF PREV FY	8,111,105.51	172
ESTIMATED AWARDS FOR YTD	7,760,546.54	142
% OF ESTIMATE REACHED	202.00	116.00
% OVER ESTIMATE	102.00	16.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	227,345.83	3	0.00	0	244,278.00	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,059.08	2	25,313.00	1	25,313.00	1	154.00
AG LEADERSHIP, EDUCATION &	0.00	0	211,600.00	4	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	2,000.00	1	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	2,060,041.85	22	1,825,326.04	15	1,825,326.04	15	112.00
ANIMAL SCIENCE	154,029.30	1	165,485.00	2	0.00	0	683,107.00	5	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	202,580.00	4	207,472.00	6	207,472.00	6	97.00
BORLAUG INSTITUTE FOR INT'	0.00	0	400,000.00	1	500,000.00	2	500,000.00	2	80.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	17,000.00	1	65,978.00	2	0.00	0	25.00
ENTOMOLOGY	12,802.00	3	184,161.00	21	196,258.50	23	196,258.50	23	93.00
EXTENSION INFORMATION TECH	0.00	0	29,700.00	3	5,200.00	1	5,200.00	1	571.00
FAMILY DEVELOPMENT & RESOU	0.00	0	829,123.90	12	795,427.00	11	795,427.00	11	104.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	71,287.00	1	71,287.00	1	0.00
HORTICULTURAL SCIENCES	235,000.00	1	323,500.00	5	218,955.00	6	218,955.00	6	147.00
HUMAN NUTRITION	0.00	0	2,980,098.00	2	155,698.00	2	2,981,764.53	2	100.00
INSTITUTE RENEWABLE & NATU	195,358.00	1	1,561,219.50	10	877,260.00	5	877,260.00	5	177.00
MILITARY PROGRAMS	0.00	0	1,421,400.00	5	468,236.00	1	468,236.00	1	303.00
NUTRITION AND FOOD SCIENCE	72,585.00	2	72,585.00	2	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	10,000.00	1	261,500.00	12	0.00	0	187,030.00	10	0.00
POULTRY SCIENCE	0.00	0	29,160.18	3	3,000.00	1	3,000.00	1	972.00
RECREATION, PARK & TOURISM	420,000.00	2	465,037.00	5	157,572.00	28	157,572.00	28	295.00
SOIL AND CROP SCIENCES	36,206.45	3	2,288,933.45	25	0.00	0	2,332,844.50	18	0.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
TEXAS WATER RESOURCES INST	0.00	0	140,000.00	2	826,862.00	7	826,862.00	7	16.00
WILDLIFE AND FISHERIES SCI	57,606.00	1	57,606.00	1	190,715.00	4	190,715.00	4	30.00
4-H PROGRAMS	0.00	0	488,201.00	7	472,462.00	4	472,462.00	4	103.00
SUBTOTAL	1,193,586.75	15	14,480,619.79	156	7,065,525.54	125	7,309,340.51	155	204.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	106,750.00	6	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	5,500.00	1	5,500.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	62,500.00	2	62,500.00	2	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,789.00	2	222,789.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	64,774.50	5	55,741.00	1	55,741.00	1	116.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	187,885.00	1	187,885.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	6,500.00	2	11,600.00	2	11,600.00	2	56.00
WILDLIFE SERVICES	1,000,000.00	1	1,164,917.00	3	149,000.00	2	149,000.00	2	781.00
SUBTOTAL	1,000,000.00	1	1,236,191.50	10	695,021.00	17	801,765.00	17	177.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

