

# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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June 12, 2006

## MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during May, 2006 by each program, department, center, and station are now posted to our web page at the address:  
<http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Elsa A. Murano  
Dr. Ed Smith  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

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### Universities

Prairie View A&M University—College of Agriculture and Human Sciences,  
Cooperative Agricultural Research Center, and Cooperative Extension Program  
Tarleton State University—College of Agriculture and Human Sciences  
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences  
Texas A&M University-Commerce—Department of Agricultural Sciences  
Texas A&M University-Kingsville—College of Agriculture and Human Sciences  
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

### Agencies

Texas Agricultural Experiment Station  
Texas Cooperative Extension  
Texas Forest Service  
Texas Veterinary Medical Diagnostic Laboratory

TEXAS COOPERATIVE EXTENSION  
YEAR TO DATE SUMMARY OF PROPOSALS THRU MAY 2006  
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	5,000.00	247,483.00	247,483.00	247,483.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	261,046.00	273,531.00	286,031.00	385,747.00	797,482.00	850,007.00	880,007.00	920,007.00	2464,567.00	0.00	0.00	0.00
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAL SCIENCE	26,558.00	118,408.00	118,441.00	179,107.00	753,460.00	1158,408.00	1158,408.00	1158,408.00	1174,284.00	0.00	0.00	0.00
BIOLOGICAL AND AGRI	0.00	0.00	0.00	150,000.00	150,000.00	162,000.00	162,000.00	162,000.00	587,000.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
ENTOMOLOGY	31,764.00	43,584.00	108,273.00	289,460.00	286,898.00	419,185.00	495,685.00	497,685.00	581,877.00	0.00	0.00	0.00
EXTENSION INFORMATI	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	0.00	0.00	134,000.00	428,000.00	674,520.00	1374,332.00	1631,738.00	1631,738.00	1791,723.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOREST SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	138,096.00	141,196.00	511,196.00	551,196.00	683,696.00	0.00	0.00	0.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
INSTITUTE RENEWABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,984.00	0.00	0.00	0.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	35,000.00	35,000.00	35,000.00	49,683.00	56,073.00	56,073.00	111,681.00	131,481.00	0.00	0.00	0.00
POULTRY SCIENCE	0.00	100,000.00	100,000.00	100,000.00	203,362.00	203,362.00	203,362.00	203,362.00	203,362.00	0.00	0.00	0.00
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATION, PARK &	437,922.90	496,403.90	669,424.90	669,424.90	669,424.90	714,174.90	714,174.90	714,174.90	729,174.90	0.00	0.00	0.00
SOIL AND CROP SCIEN	295,697.00	374,644.00	388,890.00	388,890.00	415,890.00	778,709.00	1071,329.00	1106,329.00	2393,219.00	0.00	0.00	0.00
TEXAS WATER RESOURC	68,674.00	68,674.00	68,674.00	68,674.00	151,326.00	1388,663.00	3598,343.00	3598,343.00	3598,343.00	0.00	0.00	0.00
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE AND FISHER	575,000.00	635,305.00	710,275.00	710,275.00	764,890.00	797,656.00	1193,334.00	1643,334.00	1643,334.00	0.00	0.00	0.00
4-H PROGRAMS	0.00	111,041.13	1450,812.13	1579,115.87	1579,115.87	1609,080.87	1609,080.87	1609,080.87	1609,080.87	0.00	0.00	0.00
CUMULATIVE TOTAL	1559,313.90	2124,243.03	4194,956.03	5308,828.77	7106,630.77	10120,229.77	13852,113.77	14749,705.77	18586,628.77	0.00	0.00	0.00
MONTHLY TOTAL	1559,313.90	564,929.13	2070,713.00	1113,872.74	1797,802.00	3013,599.00	3731,884.00	897,592.00	3836,923.00	0.00	0.00	0.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	15,500.00	15,500.00	1,291.00	354,791.00	362,291.00	362,291.00	362,291.00	362,291.00	0.00	0.00	0.00
DISTRICT 02 - LUBBO	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	54,747.00	54,747.00	54,747.00	54,747.00	97,228.00	97,228.00	97,228.00	97,228.00	97,228.00	0.00	0.00	0.00
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00	60,481.00	0.00	0.00	0.00
DISTRICT 11 - CORPU	0.00	0.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEMPLE RESEARCH DEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00	64,981.00	64,981.00	64,981.00	64,981.00	64,981.00	0.00	0.00	0.00
CUMULATIVE TOTAL	54,747.00	75,247.00	86,229.00	137,001.00	532,982.00	546,982.00	568,982.00	622,963.00	622,963.00	0.00	0.00	0.00
MONTHLY TOTAL	54,747.00	20,500.00	10,982.00	50,772.00	395,981.00	14,000.00	22,000.00	53,981.00	0.00	0.00	0.00	0.00
CUMULATIVE GR TOTAL	1614,060.90	2199,490.03	4281,185.03	5445,829.77	7639,612.77	10567,211.77	14421,095.77	15372,668.77	19209,591.77	0.00	0.00	0.00
MONTHLY GR TOTAL	1614,060.90	585,429.13	2081,695.00	1164,644.74	2193,783.00	3027,599.00	3753,884.00	951,573.00	3836,923.00	0.00	0.00	0.00

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	252,383.00	3
TOTAL FOR SAME PER. OF PREV FY	32,900.00	3
ESTIMATED PROPOSALS FOR YTD	32,900.00	3
% OF ESTIMATE REACHED	767.00	100.00
% OVER ESTIMATE	667.00	0.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	55,899.00	4
ESTIMATED PROPOSALS FOR YTD	55,899.00	4
% OF ESTIMATE REACHED	44.00	25.00
% UNDER ESTIMATE	56.00	75.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: BUDGET DEVELOPMENT TRAINING AND PRICE SURVEYS FOR TEXAS SOD  
PRODUCERS

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS

PROPOSAL NUMBER: 0670123

DATE SUBMITTED: 05/01/06

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	3,725.00
TOTAL PROPOSAL:	3,725.00

TITLE OF RESEARCH: THE SOUTHERN REGION RISK MANAGEMENT EDUCATION CENTER

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0670128

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
STOKES, KENNETH W	1,200,000.00
TOTAL PROPOSAL:	1,200,000.00

TITLE OF RESEARCH: TCCD: ENHANCING THE TRADITION OF COOPERATIVE SERVICE TO RURAL  
TEXAS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0670129

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
PARK, JOHN L	222,071.00
TOTAL PROPOSAL:	222,071.00

TITLE OF RESEARCH: MASTER MARKETER LUBBOCK EDUCATIONAL EVENT

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0670130

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	9,996.00
TOTAL PROPOSAL:	9,996.00

TITLE OF RESEARCH: MANAGING HUMAN AND MARKETING RISK FOR HORTICULTURAL PRODUCTS  
IN TEXAS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROPOSAL NUMBER: 0670133

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
RIBERA, L A	0.00
PALMA, MARCO A	98,773.00
TOTAL PROPOSAL:	98,773.00

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-BASED EXTENSION EDUCATIONAL PROGRAM FOR  
LIMITED ACREAGE AGRICULTURAL PRODUCERS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROPOSAL NUMBER: 0670136

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
BENNETT, BLAKE K	9,995.00
TOTAL PROPOSAL:	9,995.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,544,560.00	6
TOTAL FOR YEAR TO DATE	2,464,567.00	27
TOTAL FOR SAME PER. OF PREV FY	2,946,391.68	23
ESTIMATED PROPOSALS FOR YTD	2,946,391.68	23
% OF ESTIMATE REACHED	83.00	117.00
% UNDER ESTIMATE	17.00	17.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	92,007.66	2
ESTIMATED PROPOSALS FOR YTD	92,007.66	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MEGALAC-R TRIAL (SCHOUTEN DAIRY)  
SPONSOR: 0004779 THE ARM & HAMMER ANIMAL NUTRITION GROUP  
PROPOSAL NUMBER: 0677048  
DATE SUBMITTED: 05/16/06

SCIENTIST	AMOUNT
JORDAN, ELLEN R	15,876.00
TOTAL PROPOSAL:	15,876.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,876.00	1
TOTAL FOR YEAR TO DATE	1,174,284.00	9
TOTAL FOR SAME PER. OF PREV FY	809,535.28	8
ESTIMATED PROPOSALS FOR YTD	855,266.72	8
% OF ESTIMATE REACHED	137.00	112.00
% OVER ESTIMATE	37.00	12.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: CIDWT INSTALLER TRAINING PROGRAM  
SPONSOR: 0004130 WATER RESOURCES RESEARCH INSTITUTE  
PROPOSAL NUMBER: 0670125  
DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	425,000.00
TOTAL PROPOSAL:	425,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	425,000.00	1
TOTAL FOR YEAR TO DATE	587,000.00	3
TOTAL FOR SAME PER. OF PREV FY	888,488.00	10
ESTIMATED PROPOSALS FOR YTD	888,488.00	10
% OF ESTIMATE REACHED	66.00	30.00
% UNDER ESTIMATE	34.00	70.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PESTICIDE EVALUATION ON Q BIOTYPE WHITEFLY  
SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
PROPOSAL NUMBER: 0670048  
DATE SUBMITTED: 05/25/06

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: AREAWIDE FIRE ANT SUPPRESSION PROGRAM  
SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH  
PROPOSAL NUMBER: 0670127  
DATE SUBMITTED: 05/15/06

SCIENTIST	AMOUNT
DREES, BASTIAAN M	79,192.00
TOTAL PROPOSAL:	79,192.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	84,192.00	2
TOTAL FOR YEAR TO DATE	581,877.00	22
TOTAL FOR SAME PER. OF PREV FY	941,757.00	45
ESTIMATED PROPOSALS FOR YTD	941,757.00	45
% OF ESTIMATE REACHED	61.00	48.00
% UNDER ESTIMATE	39.00	52.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: REDUCING TOBACCO USE IN RURAL COMMUNITIES  
SPONSOR: 0000865 TEXAS CANCER COUNCIL  
PROPOSAL NUMBER: 0670134  
DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
RICE, CAROL A	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: CANCER RISK REDUCTION EDUCATION THROUGH TEXAS COOPERATIVE  
EXTENSION

SPONSOR: 0000865 TEXAS CANCER COUNCIL  
PROPOSAL NUMBER: 0670135  
DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
RICE, CAROL A	109,985.00
TOTAL PROPOSAL:	109,985.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	159,985.00	2
TOTAL FOR YEAR TO DATE	1,791,723.00	13
TOTAL FOR SAME PER. OF PREV FY	3,266,234.00	27
ESTIMATED PROPOSALS FOR YTD	3,266,234.00	27
% OF ESTIMATE REACHED	54.00	48.00
% UNDER ESTIMATE	46.00	52.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,700.00	1
ESTIMATED PROPOSALS FOR YTD	13,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EXTENSION EDUCATIONAL PROGRAMMING EFFORTS IN DEVELOPING & HOSTING  
A COMPREHENSIVE WEB SITE & ACCOMPANYING PLANT INFORMATION DATABAS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION

PROPOSAL NUMBER: 0677046

DATE SUBMITTED: 05/12/06

SCIENTIST	AMOUNT
LINEBERGER, R D	32,500.00
TOTAL PROPOSAL:	32,500.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	32,500.00	1
TOTAL FOR YEAR TO DATE	683,696.00	6
TOTAL FOR SAME PER. OF PREV FY	345,000.00	2
ESTIMATED PROPOSALS FOR YTD	345,000.00	2
% OF ESTIMATE REACHED	198.00	300.00
% OVER ESTIMATE	98.00	200.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	129,011.00	3
ESTIMATED PROPOSALS FOR YTD	129,011.00	3
% OF ESTIMATE REACHED	38.00	33.00
% UNDER ESTIMATE	62.00	67.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: IMPLEMENTING THE FORT HOOD OFF-SITE CONSERVATION PROGRAM

SPONSOR: 0004287 US ARMY

PROPOSAL NUMBER: 0670126

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
WILKINS, ROBERT N	175,000.00
TOTAL PROPOSAL:	175,000.00



TITLE OF RESEARCH: HERPETOLOGICAL COMMUNITY ASSESSMENT FOR LOWER KEYS HABITAT CONSER  
VATION PLAN, BIG PINE AND NO NAME KEY, FLORIDA

SPONSOR: 0001736 FLORIDA DEPARTMENT OF TRANSPORTATION

PROPOSAL NUMBER: 0677043

DATE SUBMITTED: 05/01/06

SCIENTIST	AMOUNT
WILKINS, ROBERT N	78,120.00
TOTAL PROPOSAL:	78,120.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	253,120.00	2
TOTAL FOR YEAR TO DATE	453,104.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,466,765.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-BASED EXTENSION EDUCATIONAL PROGRAM FOR  
LIMITED ACREAGE AGRICULTURAL PRODUCERS

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROPOSAL NUMBER: 0670136

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
PARKER, REBECCA	0.00
TOTAL PROPOSAL:	0.00

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PEANUT DISEASE SCREENING NURSERIES AND OTHER 2006 WORK  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0677047  
DATE SUBMITTED: 05/09/06

SCIENTIST	AMOUNT
BLACK, MARK C	19,800.00
TOTAL PROPOSAL:	19,800.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,800.00	1
TOTAL FOR YEAR TO DATE	131,481.00	8
TOTAL FOR SAME PER. OF PREV FY	258,906.00	11
ESTIMATED PROPOSALS FOR YTD	258,906.00	11
% OF ESTIMATE REACHED	50.00	72.00
% UNDER ESTIMATE	50.00	28.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	203,362.00	2
TOTAL FOR SAME PER. OF PREV FY	188,494.00	3
ESTIMATED PROPOSALS FOR YTD	188,494.00	3
% OF ESTIMATE REACHED	107.00	66.00
% OVER ESTIMATE	7.00	34.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: PLANTING OF BRAYS BAYOU WETLAND SITE WITH NATIVE PLANTS  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0677044  
DATE SUBMITTED: 05/09/06

SCIENTIST	AMOUNT
YORK, CHARRISS R	15,000.00
TOTAL PROPOSAL:	15,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	729,174.90	9
TOTAL FOR SAME PER. OF PREV FY	518,248.00	3
ESTIMATED PROPOSALS FOR YTD	518,248.00	3
% OF ESTIMATE REACHED	140.00	300.00
% OVER ESTIMATE	40.00	200.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: THE SOUTHERN REGION WATER QUALITY COORDINATION PROJECT  
SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0670124  
DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
MCFARLAND, MARK L	1,238,490.00
TOTAL PROPOSAL:	1,238,490.00

TITLE OF RESEARCH: TEXAS MODEL STATE PROGRAM 2006-2007  
SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0670131  
DATE SUBMITTED: 05/26/06

SCIENTIST	AMOUNT
DOZIER, MONTY C	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: WEST TEXAS PEANUT NUTRITION WITH RHIZOBIUM AND NITROGEN  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0677045  
DATE SUBMITTED: 05/09/06

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	8,400.00
TOTAL PROPOSAL:	8,400.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,286,890.00	3
TOTAL FOR YEAR TO DATE	2,393,219.00	34
TOTAL FOR SAME PER. OF PREV FY	3,053,200.00	34
ESTIMATED PROPOSALS FOR YTD	3,053,200.00	34
% OF ESTIMATE REACHED	78.00	100.00
% UNDER ESTIMATE	22.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,598,343.00	7
TOTAL FOR SAME PER. OF PREV FY	2,194,064.00	3
ESTIMATED PROPOSALS FOR YTD	2,194,064.00	3
% OF ESTIMATE REACHED	164.00	233.00
% OVER ESTIMATE	64.00	133.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED PROPOSALS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,643,334.00	10
TOTAL FOR SAME PER. OF PREV FY	300,064.00	6
ESTIMATED PROPOSALS FOR YTD	300,064.00	6
% OF ESTIMATE REACHED	547.00	166.00
% OVER ESTIMATE	447.00	66.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,609,080.87	6
TOTAL FOR SAME PER. OF PREV FY	732,858.31	9
ESTIMATED PROPOSALS FOR YTD	732,858.31	9
% OF ESTIMATE REACHED	219.00	66.00
% OVER ESTIMATE	119.00	34.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,500.00	1
ESTIMATED PROPOSALS FOR YTD	4,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	362,291.00	6
TOTAL FOR SAME PER. OF PREV FY	34,209.00	5
ESTIMATED PROPOSALS FOR YTD	34,209.00	5
% OF ESTIMATE REACHED	1,059.00	120.00
% OVER ESTIMATE	959.00	20.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,457.55	2
ESTIMATED PROPOSALS FOR YTD	6,457.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,000.00	1
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED PROPOSALS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	34.00	50.00
% UNDER ESTIMATE	66.00	50.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,228.00	2
TOTAL FOR SAME PER. OF PREV FY	251,769.00	3
ESTIMATED PROPOSALS FOR YTD	251,769.00	3
% OF ESTIMATE REACHED	38.00	66.00
% UNDER ESTIMATE	62.00	34.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	60,481.00	2
TOTAL FOR SAME PER. OF PREV FY	108,078.00	3
ESTIMATED PROPOSALS FOR YTD	108,078.00	3
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,982.00	1
TOTAL FOR SAME PER. OF PREV FY	9,962.00	1
ESTIMATED PROPOSALS FOR YTD	9,962.00	1
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,981.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

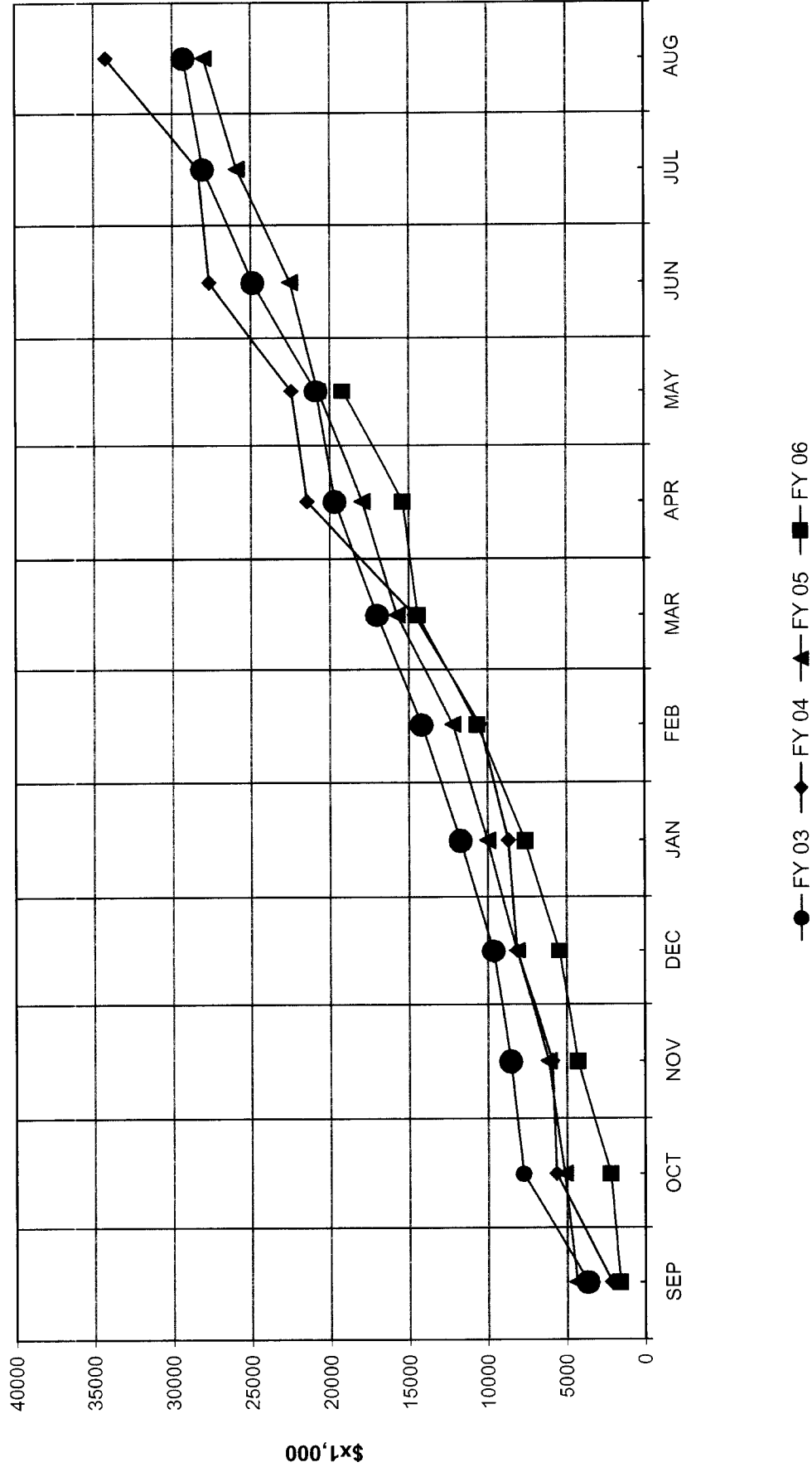


TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,836,923.00	20
TOTAL FOR YEAR TO DATE	19,209,591.77	180
TOTAL FOR SAME PER. OF PREV FY	20,767,659.14	219
ESTIMATED PROPOSALS FOR YTD	17,346,625.58	216
% OF ESTIMATE REACHED	110.00	83.00
% OVER ESTIMATE	10.00	17.00

## Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD			PERCENT	
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	NBR	AMOUNT	FY TO DATE	NBR	AMOUNT	PREVIOUS FY	AMOUNT	NBR	OF DOLLAR	ESTIMATE REACHED
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0.00	0	0.00	5,000.00	1	5,000.00	5,000.00	1	1	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0	252,383.00	0.00	3	32,900.00	32,900.00	3	32,900.00	32,900.00	3	3	767.00	767.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,000.00	25,000.00	1	55,899.00	55,899.00	4	55,899.00	55,899.00	4	4	44.00	44.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
AGRICULTURAL ECONOMICS	1,544,560.00	6	2,464,567.00	2,464,567.00	27	2,946,391.68	2,946,391.68	23	2,946,391.68	2,946,391.68	23	23	83.00	83.00
AGRICULTURAL EDUCATION	0.00	0	0.00	0.00	0	92,007.66	92,007.66	2	92,007.66	92,007.66	2	2	0.00	0.00
ANIMAL SCIENCE	15,876.00	1	1,174,284.00	1,174,284.00	9	855,266.72	855,266.72	8	809,535.28	809,535.28	8	8	137.00	137.00
BIOLOGICAL AND AGRICULTURA	425,000.00	1	587,000.00	587,000.00	3	888,488.00	888,488.00	10	888,488.00	888,488.00	10	10	66.00	66.00
COUNTY GOVERNMENT	0.00	0	200,000.00	200,000.00	1	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
ENTOMOLOGY	84,192.00	2	581,877.00	581,877.00	22	941,757.00	941,757.00	45	941,757.00	941,757.00	45	45	61.00	61.00
EXTENSION INFORMATION TECH	0.00	0	15,000.00	15,000.00	1	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
FAMILY DEVELOPMENT & RESOU	159,985.00	2	1,791,723.00	1,791,723.00	13	3,266,234.00	3,266,234.00	27	3,266,234.00	3,266,234.00	27	27	54.00	54.00
FISCAL OFFICE	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
FOREST SCIENCE	0.00	0	0.00	0.00	0	13,700.00	13,700.00	1	13,700.00	13,700.00	1	1	0.00	0.00
HORTICULTURAL SCIENCES	32,500.00	1	683,696.00	683,696.00	6	345,000.00	345,000.00	2	345,000.00	345,000.00	2	2	198.00	198.00
HUMAN NUTRITION	0.00	0	50,000.00	50,000.00	1	129,011.00	129,011.00	3	129,011.00	129,011.00	3	3	38.00	38.00
INSTITUTE RENEWABLE & NATU	253,120.00	2	453,104.00	453,104.00	3	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
MILITARY PROGRAMS	0.00	0	0.00	0.00	0	3,466,765.00	3,466,765.00	3	3,466,765.00	3,466,765.00	3	3	0.00	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
PLANT PATHOLOGY AND MICROB	19,800.00	1	131,481.00	131,481.00	8	258,906.00	258,906.00	11	258,906.00	258,906.00	11	11	50.00	50.00
POULTRY SCIENCE	0.00	0	203,362.00	203,362.00	2	188,494.00	188,494.00	3	188,494.00	188,494.00	3	3	107.00	107.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
RECREATION, PARK & TOURISM	15,000.00	1	729,174.90	729,174.90	9	518,248.00	518,248.00	3	518,248.00	518,248.00	3	3	140.00	140.00
SOIL AND CROP SCIENCES	1,286,890.00	3	2,393,219.00	2,393,219.00	34	3,053,200.00	3,053,200.00	34	3,053,200.00	3,053,200.00	34	34	78.00	78.00
TEXAS WATER RESOURCES INST	0.00	0	3,598,343.00	3,598,343.00	7	2,194,064.00	2,194,064.00	3	2,194,064.00	2,194,064.00	3	3	164.00	164.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0.00	0	50,160.66	50,160.66	1	50,160.66	50,160.66	1	1	0.00	0.00
WILDLIFE AND FISHERIES SOI	0.00	0	1,643,334.00	1,643,334.00	10	300,064.00	300,064.00	6	300,064.00	300,064.00	6	6	547.00	547.00
4-H PROGRAMS	0.00	0	1,609,080.87	1,609,080.87	6	732,858.31	732,858.31	9	732,858.31	732,858.31	9	9	219.00	219.00
SUBTOTAL	3,836,923.00	20	18,586,628.77	18,586,628.77	166	16,867,650.03	16,867,650.03	199	20,288,683.59	20,288,683.59	202	202	110.00	110.00
AG & NR - NORTH REGION	0.00	0	0.00	0.00	0	4,500.00	4,500.00	1	4,500.00	4,500.00	1	1	0.00	0.00
AMARILLO	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0	362,291.00	362,291.00	6	34,209.00	34,209.00	5	34,209.00	34,209.00	5	5	1,059.00	1,059.00
DISTRICT 02 - LUBBOCK	0.00	0	5,000.00	5,000.00	1	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0.00	0	6,457.55	6,457.55	2	6,457.55	6,457.55	2	2	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	22,000.00	22,000.00	1	64,000.00	64,000.00	2	64,000.00	64,000.00	2	2	34.00	34.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0	97,228.00	97,228.00	2	251,769.00	251,769.00	3	251,769.00	251,769.00	3	3	38.00	38.00
DISTRICT 10 - UVALDE	0.00	0	60,481.00	60,481.00	2	108,078.00	108,078.00	3	108,078.00	108,078.00	3	3	55.00	55.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	10,982.00	10,982.00	1	9,962.00	9,962.00	1	9,962.00	9,962.00	1	1	110.00	110.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
WILDLIFE SERVICES	0.00	0	64,981.00	64,981.00	1	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00
SUBTOTAL	0.00	0	622,963.00	622,963.00	14	478,975.55	478,975.55	17	478,975.55	478,975.55	17	17	130.00	130.00
GRAND TOTAL	3,836,923.00	20	19,209,591.77	19,209,591.77	180	17,346,625.58	17,346,625.58	216	20,767,659.14	20,767,659.14	219	219	110.00	110.00

# TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRICULTURAL EXP STATION  
YEAR TO DATE SUMMARY OF PROPOSALS THRU MAY 2006  
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	599,931.40	599,931.40	599,931.40	599,931.40	599,931.40			
AGRICULTURAL ECONOM	1700,443.50	2421,380.50	2421,380.50	2470,888.50	2486,888.50	2554,897.50	2754,897.50	4536,526.50	599,931.40			
AGRICULTURAL LEADER	0.00	0.00	1403,305.00	1403,305.00	3184,386.40	3202,886.40	3202,886.40	3276,986.40	6319,476.50			
ANIMAL SCIENCE	3823,206.00	5710,239.00	7625,433.50	9175,334.17	11896,030.57	13719,482.57	15119,214.37	17192,513.37	3276,986.40			
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19838,239.70			
BIOCHEMISTRY & BIOP	2523,052.00	8573,848.29	12038,108.29	13275,515.29	19705,862.29	23581,783.24	26593,740.24	32778,502.62	0.00			
BIOLOGICAL AND AGRI	505,889.00	787,583.00	2362,111.10	2453,384.10	3793,949.60	4234,677.02	5208,923.83	5246,037.83	36241,027.62			
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6684,530.17			
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	74,643.00	74,643.00	74,643.00	0.00			
COLLEGE OF AGRICULT	0.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	74,643.00			
COORDINATOR OF INTE	10,000.00	109,978.00	109,978.00	2052,806.00	2052,806.00	5727,520.59	6057,381.59	6222,557.59	98,005.00			
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10404,556.90			
DEPARTMENT OF ANTHR	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	0.00			
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	193,265.00	139,841.89	145,857.89	290,862.89	290,862.89	5,875.00			
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,862.89			
ENTOMOLOGY	1704,573.00	1909,691.00	2002,734.62	3668,648.87	3890,613.87	4524,400.87	7241,978.87	7430,031.87	0.00			
FOREST SCIENCE	691,880.50	724,778.50	1379,732.50	1927,790.50	2248,511.50	2356,511.50	3030,969.50	3178,696.50	7824,321.87			
HORTICULTURAL SCIEN	500.00	3487,890.00	3578,140.00	3795,666.25	4489,447.25	4492,353.25	4587,053.25	4637,911.25	3339,696.50			
HUMAN ANATOMY AND M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	541,972.00	541,972.00	541,972.00	541,972.00	4686,162.25			
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,972.00			
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
INSTITUTE OF RENEWA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
INSTITUTE PLANT GEN	13,333.34	21,333.34	153,899.00	153,899.00	238,899.00	879,639.66	882,639.66	882,639.66	0.00			
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
NUTRITION AND FOOD	2133,178.00	4320,275.00	4323,005.00	5311,361.00	5326,471.00	5600,011.00	8671,225.50	8693,376.50	56,034.00			
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	199,572.00	199,572.00	199,572.00	220,072.00	895,972.99			
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PLANT PATHOLOGY & M	292,082.00	676,406.08	1405,509.08	3333,634.08	5361,749.41	6309,684.41	6535,798.41	6567,482.41	0.00			
POULTRY SCIENCE	66,375.00	648,610.00	682,542.80	898,865.88	1875,420.28	2358,406.78	2692,065.78	2943,708.28	3119,917.93			
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
RANGELAND ECOLOGY &	0.00	0.00	438,899.60	461,670.85	624,129.79	734,129.79	1240,027.70	1439,227.70	0.00			
RECREATION, PARK &	936,871.00	1065,408.00	1165,408.00	1286,404.66	2088,395.06	2156,746.56	2187,296.56	2609,776.56	1823,489.70			
SOIL & CROP SCIENCE	575,785.00	1544,007.68	11035,482.48	11861,890.48	15842,313.14	18296,403.32	20124,034.04	20096,534.04	2604,232.56			
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20167,114.04			
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS WATER RESOURC	0.00	49,354.00	49,354.00	49,354.00	519,439.34	2497,773.00	6667,759.00	6667,759.00	0.00			
VEGETABLE & FRUIT I	103,552.00	151,052.00	161,052.00	554,328.67	1069,328.67	1084,328.67	1084,328.67	2932,768.67	6667,759.00			
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2932,768.67			
VET - LARGE ANIMAL	243,123.33	545,673.33	796,529.66	817,479.66	860,704.16	860,704.16	860,704.16	908,304.16	0.00			
VET - PATHOBIOLOGY	213,401.88	2663,624.76	2950,267.16	7774,997.08	10461,184.08	12924,189.13	27616,163.13	28181,279.52	908,304.16			
VET - PHYSIOLOGY &	1250,395.00	4939,309.00	5330,584.00	5785,892.33	6099,055.33	7646,556.15	8086,787.15	10625,638.15	34228,561.25			
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	13,749.00	350,646.00	350,646.00	426,910.00	426,910.00	14419,067.15			
VETERINARY INTEGRAT	2142,152.67	4053,000.67	4430,764.10	5474,514.02	6751,440.52	11082,597.88	16726,907.38	18048,427.88	774,614.66			
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19320,473.88			
WILDLIFE & FISHERIE	1838,854.00	2187,224.00	2696,440.00	2826,623.00	3484,138.44	4468,167.60	5165,577.60	5496,187.60	0.00			
CUMULATIVE TOTAL	20774,522.22	46714,546.15	68654,540.19	87076,047.39	116288,907.49	143310,353.34	184675,631.58	202907,279.35	5565,300.34			
MONTHLY TOTAL	20774,522.22	25940,023.93	21939,994.04	18421,507.20	23212,860.10	27021,445.85	41365,278.24	18231,647.77	229260,828.44			
									26353,549.09			
AMARILLO	111,370.00	280,460.00	577,942.34	742,028.02	749,678.02	844,035.57	2323,477.23	2328,477.23	3908,228.56			
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	696,807.00	1501,863.00	1626,863.00	1626,863.00			
CORPUS CHRISTI	0.00	201,203.50	201,203.50	618,530.50	648,041.84	1054,263.84	1577,921.84	1892,921.84	2000,879.84			
DALLAS	138,083.34	154,583.34	160,114.59	252,936.59	352,664.27	358,215.52	396,715.52	490,643.52	496,556.52			
EL PASO	82,666.66	82,666.66	168,846.34	178,830.34	393,689.00	537,062.66	545,062.66	745,062.66	791,120.66			
LUGBROCK	0.00	94,677.84	109,677.84	419,452.84	512,182.84	1562,137.84	2040,450.20	2225,016.20	2305,566.20			
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,441.66			
OVERTON	0.00	81,583.32	81,583.32	81,583.32	86,583.32	143,824.06	593,442.06	783,286.06	1056,619.40			
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1474,562.00			

TEXAS AGRICULTURAL LAND STATION  
YEAR TO DATE SUMMARY OF PROPOSALS THRU MAY 2006  
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	16,000.00	56,000.00	227,829.00	227,829.00	257,829.00	757,809.00	757,809.00	1057,743.00	1153,743.00			
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
STEPHENVILLE	0.00	30,916.66	30,916.66	30,916.66	40,156.66	70,056.66	87,639.98	127,647.98	141,047.98			
TEMPLE	457,879.00	883,351.00	1193,573.00	1193,573.00	1193,573.00	2536,088.51	3138,098.34	3336,548.34	3336,548.34			
UVALDE	25,000.00	41,132.00	57,856.00	58,764.00	57,856.00	57,856.00	186,476.00	282,948.00	282,948.00			
VERNON	0.00	4,444.00	69,146.00	265,317.32	269,761.32	289,061.32	383,561.32	412,061.32	741,640.32			
WESLACO	15,000.00	54,726.00	472,768.00	525,357.00	629,938.66	962,708.66	1044,208.66	1097,208.66	1120,208.66			
CUMULATIVE TOTAL	875,039.00	1994,784.32	3380,496.59	4624,158.59	5220,993.93	9869,976.64	14576,725.81	16406,427.81	20559,994.14			
MONTHLY TOTAL	875,039.00	1119,745.32	1385,712.27	1243,652.00	596,835.34	4648,932.71	4706,799.17	1829,702.00	4153,556.33			
CUMULATIVE GR TOTAL	21649,561.22	48709,330.47	72035,036.78	91700,205.98	121509,901.42	153180,279.98	199252,357.39	219313,707.16	249820,822.58			
MONTHLY GR TOTAL	21649,561.22	27059,769.25	23325,706.31	19665,169.20	29809,695.44	31670,378.56	46072,077.41	20061,349.77	30507,115.42			

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	599,931.40	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CENTER FOR NORTH AMERICAN STUDIES  
SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0660665  
DATE SUBMITTED: 05/02/06

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	926,640.00
TOTAL PROPOSAL:	926,640.00

TITLE OF RESEARCH: WHERE IS THE THRESHOLD? ESTIMATION OF THE MONEY-TIME THRESHOLD  
FOR FOOD STAMP PARTICIPANTS

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE  
PROPOSAL NUMBER: 0660695  
DATE SUBMITTED: 05/16/06

SCIENTIST	AMOUNT
DAVIS, GEORGE C	112,588.00
TOTAL PROPOSAL:	112,588.00

TITLE OF RESEARCH: DEMAND ANALYSIS FOR QUALITY PROTEIN MAIZE (QPM) AND NUTRIENT  
INTAKE BY RURAL HOUSEHOLDS IN EASTERN UGANDA

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
PROPOSAL NUMBER: 0660705  
DATE SUBMITTED: 05/19/06

SCIENTIST	AMOUNT
NAYGA, RODOLFO M	19,945.00
TOTAL PROPOSAL:	19,945.00

TITLE OF RESEARCH: ATC IN ARMENIA WITH EDUCATIONAL ENHANCEMENTS FOR GEORGIAN  
STUDENTS

SPONSOR: 0000983 USDA/FAS  
PROPOSAL NUMBER: 0660741  
DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
NICHOLS, JOHN P	723,777.00
TOTAL PROPOSAL:	723,777.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,782,950.00	4
TOTAL FOR YEAR TO DATE	6,319,476.50	37
TOTAL FOR SAME PER. OF PREV FY	4,863,239.60	41
ESTIMATED PROPOSALS FOR YTD	4,800,000.00	49
% OF ESTIMATE REACHED	131.00	75.00
% OVER ESTIMATE	31.00	25.00

DEPARTMENT: AGRICULTURAL LEADERSHIP, EDUCATION &

AGRICULTURAL LEADERSHIP, EDUCATION &	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,276,986.40	21
TOTAL FOR SAME PER. OF PREV FY	281,762.33	5
ESTIMATED PROPOSALS FOR YTD	285,000.00	3
% OF ESTIMATE REACHED	1,149.00	700.00
% OVER ESTIMATE	1,049.00	600.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EVALUATION AND REFINEMENT OF A MODEL-ASSISTED SELECTION APPROACH  
TO IDENTIFY EFFICIENT BEEF CATTLE

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660688

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	445,149.00
TOTAL PROPOSAL:	445,149.00

TITLE OF RESEARCH: MITCHONDRIAL BIOGENESIS AND ADIPOSITY IN PIGS AND CATTLE

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0660689

DATE SUBMITTED: 05/15/06

SCIENTIST	AMOUNT
SAWYER, JASON E	113,441.66
SMITH, STEPHEN B	113,441.68
TOTAL PROPOSAL:	226,883.34

TITLE OF RESEARCH: SUPPORTING A WORKSHOP ON PRE- AND POST-HARVEST SALMONELLA  
CONTAMINATION IN POULTRY IN HONDURAS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0660704

DATE SUBMITTED: 05/18/06

SCIENTIST	AMOUNT
CASTILLO, ALEJANDRO	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: ENHANCING THE FOOD SAFETY PROGRAM AT TEXAS A&M UNIVERSITY BY  
UTILIZING OUTSTANDING FELLOWS

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH  
PROPOSAL NUMBER: 0660709 TAMRF NUMBER: 0601470  
DATE SUBMITTED: 05/23/06

SCIENTIST	AMOUNT
CASTILLO, ALEJANDRO	76,500.00
TOTAL PROPOSAL:	76,500.00

TITLE OF RESEARCH: BLOOD BRAIN BARRIER:CONSEQUENCES OF VCD-INDUCED MENOPAUSE IN  
RODENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660724 TAMRF NUMBER: 0601576  
DATE SUBMITTED: 05/25/06

SCIENTIST	AMOUNT
SPENCER, THOMAS E	17,727.00
TOTAL PROPOSAL:	17,727.00

TITLE OF RESEARCH: TEMPERAMENT, ADRENAL AXIS ACTIVITY AND IMMUNE FUNCTION ELICIT  
DIVERGENCE IN FEEDLOT PERFORMANCE AND CARCASS TRAITS IN BEEF CALV

SPONSOR: 0000865 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 0660727  
DATE SUBMITTED: 05/26/06

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	11,666.66
TOTAL PROPOSAL:	11,666.66

TITLE OF RESEARCH: EVALUATION AND REFINEMENT OF A MODEL-ASSISTED MANAGEMENT APPROACH  
TO IMPROVE PROFITABILITY IN CONFINED BEEF CATTLE

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 0660729  
DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	20,703.00
TOTAL PROPOSAL:	20,703.00

TITLE OF RESEARCH: EVALUATION OF ANIMAL ACTIVITY AS A SIGNIFICANT CONTRIBUTOR TO  
PEAK PM EMISSIONS AT CATTLE FEEDYARDS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 0660730  
DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
CARSTENS, GORDON E	6,798.33
TOTAL PROPOSAL:	6,798.33

TITLE OF RESEARCH: EVALUATION OF TEMPERAMENT AND FEEDING BEHAVIORAL TRAITS TO  
PREDICT PERFORMANCE AND FEED EFFCIENCY IN GROWING AND FINISHING

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 0660731  
DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	6,600.00
CARSTENS, GORDON E	6,600.00
MILLER, RHONDA K	6,600.00
TOTAL PROPOSAL:	19,800.00



TITLE OF RESEARCH: WRITING THE PRODUCTION PRESCRIPTION FOR BACKGROUNDERS AND  
PRECONDITIONERS: OPTIMIZING VALUE OF CONDITION AT FEEDLOT ENTRY

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0660732

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
SAWYER, JASON E	25,889.00
TOTAL PROPOSAL:	25,889.00

TITLE OF RESEARCH: OVINE INTERFERON TAU REGULATES UTERINE HORMONE RECEPTOR

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660733 TAMRF NUMBER: 0601663

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
SPENCER, THOMAS E	894,305.00
BAZER, FULLER W	894,305.00
TOTAL PROPOSAL:	1,788,610.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,645,726.33	15
TOTAL FOR YEAR TO DATE	19,838,239.70	116
TOTAL FOR SAME PER. OF PREV FY	10,639,157.04	89
ESTIMATED PROPOSALS FOR YTD	4,950,000.00	50
% OF ESTIMATE REACHED	400.00	232.00
% OVER ESTIMATE	300.00	132.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: RNA-DEPENDENT RNA SYNTHESIS BY THE HEPATITIS C VIRUS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660708 TAMRF NUMBER: 0601549

DATE SUBMITTED: 05/23/06

SCIENTIST	AMOUNT
KAO, CHENG	1,465,840.00
TOTAL PROPOSAL:	1,465,840.00

TITLE OF RESEARCH: ROLE OF AN AVRPTO-DEPENDENT PTO-INTERACTING PROTEIN, ADI3, IN  
THE HOST RESPONSE TO PSEUDOMONAS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660714 TAMRF NUMBER: 0601684

DATE SUBMITTED: 05/24/06

SCIENTIST	AMOUNT
REINHART, GREGORY D	256,380.00
TOTAL PROPOSAL:	256,380.00

TITLE OF RESEARCH: OP NERVE AGENT AND PESTICIDE BIOSCAVENGERS WITH EXTENDED IN  
VIVO RESIDENCE TIME

SPONSOR: 0000593 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660720

DATE SUBMITTED: 05/25/06

SCIENTIST	AMOUNT
WALES, MELINDA E	855,103.00
WILD, JAMES R	855,103.00
TOTAL PROPOSAL:	1,710,206.00

TITLE OF RESEARCH: MECHANISMS OF VIRAL RNA-DEPENDENT RNA SYNTHESIS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660721 TAMRF NUMBER: 0601715

DATE SUBMITTED: 05/25/06

SCIENTIST	AMOUNT
KAO, CHENG	29,999.00
TOTAL PROPOSAL:	29,999.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,462,425.00	5
TOTAL FOR YEAR TO DATE	36,241,027.62	79
TOTAL FOR SAME PER. OF PREV FY	62,958,557.93	91
ESTIMATED PROPOSALS FOR YTD	2,400,000.00	20
% OF ESTIMATE REACHED	1,510.00	395.00
% OVER ESTIMATE	1,410.00	295.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPING A MARKET FOR BIOMASS-FUELED GASIFICATION TECHNOLOGIES  
FOR PUMPING IRRIGATION WATER

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660252

DATE SUBMITTED: 05/15/06

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	374,296.50
GILLEY, JAMES R	374,296.50
TOTAL PROPOSAL:	748,593.00

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM  
(PHASE II)

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660658

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
THOMASSON, JOHN A	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: INNOVATIVE SEED COTTON HANDLING INITIATIVE- TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660671

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: INTEGRATION OF SITE-SPECIFIC DATA WITH COTMAN AND COTTON  
VARIABILITY ASSESSMENT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660672

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: ENGINEERING SYSTEMS- SEED COTTON HANDLING AND GINNING

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0660674

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MAINTAINING COTTON LINT AND SEED QUALITY DURING MODULE BUILDING  
AND STORAGE

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0660675

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	17,500.00
TOTAL PROPOSAL:	17,500.00

TITLE OF RESEARCH: A SCIENCE BASED EMISSION FACTOR FOR JOHN DEERE 6-ROW COTTON  
PICKERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0660676

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	14,752.00
TOTAL PROPOSAL:	14,752.00

TITLE OF RESEARCH: PM COARSE (PMC) EMISSIONS FROM COTTON GINS AND FIELD OPERATIONS  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0660683  
DATE SUBMITTED: 05/11/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
SHAW, BRYAN W	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: INVESTIGATION INTO THE USE OF PICKER HARVESTERS ON THE HIGH  
PLAINS OF TEXAS  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0660685  
DATE SUBMITTED: 05/11/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
SHAW, BRYAN W	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: ENERGY REQUIREMENTS OF COTTON PRODUCTION PRACTICES  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0660686  
DATE SUBMITTED: 05/11/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
SHAW, BRYAN W	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: EVALUATIONS OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0660687  
DATE SUBMITTED: 05/11/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
SHAW, BRYAN W	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: A BEST MANAGEMENT PRACTICE FOR RECYCLING AND EXPORTING MANURES  
AND WASTEWATER NUTRIENTS THROUGH TURFGRASS SOD  
SPONSOR: 0004784 STONEY POINT AGRICORP., INC.  
PROPOSAL NUMBER: 0660710  
DATE SUBMITTED: 05/23/06

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	7,690.00
TOTAL PROPOSAL:	7,690.00

TITLE OF RESEARCH: HYDRODYNAMIC TRANSPORT IN FLOW WITH VEGETATION SUBJECT TO WAVES  
AND CURRENTS  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 0660728  
DATE SUBMITTED: 05/26/06

SCIENTIST	AMOUNT
RISKOWSKI, GERALD L	465,159.00
TOTAL PROPOSAL:	465,159.00

TITLE OF RESEARCH: EVALUATION OF ANIMAL ACTIVITY AS A SIGNIFICANT CONTRIBUTOR TO  
PEAK PM EMISSIONS AT CATTLE FEEDYARDS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0660730

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
SHAW, BRYAN W	6,798.34
TOTAL PROPOSAL:	6,798.34

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,438,492.34	19
TOTAL FOR YEAR TO DATE	6,684,530.17	81
TOTAL FOR SAME PER. OF PREV FY	14,364,673.56	50
ESTIMATED PROPOSALS FOR YTD	915,153.00	17
% OF ESTIMATE REACHED	730.00	476.00
% OVER ESTIMATE	630.00	376.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,400,782.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	74,643.00	2
TOTAL FOR SAME PER. OF PREV FY	745,407.34	7
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: ETHIOPIA - AVIAN INFLUENZA TRAINING AND ANALYSIS 2  
SPONSOR: 0000917 U.S. - AID  
PROPOSAL NUMBER: 0660662  
DATE SUBMITTED: 05/01/06

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	299,593.31
TOTAL PROPOSAL:	299,593.31

TITLE OF RESEARCH: AFGHANISTAN - ASAP  
SPONSOR: 0004295 DEVELOPMENT ALTERNATIVES, INC.  
PROPOSAL NUMBER: 0660723  
DATE SUBMITTED: 05/25/06

SCIENTIST	AMOUNT
PRICE, EDWIN C	3,682,406.00
TOTAL PROPOSAL:	3,682,406.00

TITLE OF RESEARCH: IMPROVING AGRICULTURAL & FOOD PRODUCTION SYSTEMS & PROCESSING IN  
EL SALVADOR

SPONSOR: 0004394 AGRICULTURE DEVELOPMENT INTERNATIONAL  
PROPOSAL NUMBER: 0667296  
DATE SUBMITTED: 05/22/06

SCIENTIST	AMOUNT
PRICE, EDWIN C	200,000.00
TOTAL PROPOSAL:	200,000.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,181,999.31	3
TOTAL FOR YEAR TO DATE	10,404,556.90	14
TOTAL FOR SAME PER. OF PREV FY	2,226,835.72	13
ESTIMATED PROPOSALS FOR YTD	1,800,000.00	9
% OF ESTIMATE REACHED	578.00	155.00
% OVER ESTIMATE	478.00	55.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,875.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	290,862.89	5
TOTAL FOR SAME PER. OF PREV FY	509,642.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: POPULATION STRUCTURE OF PHTHORIMAWA OPERCULELLA (ZELLER)  
(LEPIDOPTERA:CELECHIIDAE):ORIGINS OF THE COLUMBIA BASIN POPULATIO

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0660562

DATE SUBMITTED: 05/17/06

SCIENTIST	AMOUNT
MEDINA, RAUL F	32,100.00
TOTAL PROPOSAL:	32,100.00

TITLE OF RESEARCH: GENOMIC AND PROTEOMIC RESPONSES TO DIETARY TOXINS IN A STORED  
GRAIN INSECT PEST

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0660703 TAMRF NUMBER: 0601640

DATE SUBMITTED: 05/18/06

SCIENTIST	AMOUNT
ZHU SALZMAN, KEYAN	300,000.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: SCIENTIST FROM DEVELOPING COUNTRIES AWARD: LAURA RODRIGUEZ-  
LOECHES ZARRAGOITIA

SPONSOR: 0004785 SOCIETY OF SYSTEMATIC BIOLOGISTS

PROPOSAL NUMBER: 0660711

DATE SUBMITTED: 05/23/06

SCIENTIST	AMOUNT
OSWALD, JOHN D	2,300.00
TOTAL PROPOSAL:	2,300.00

TITLE OF RESEARCH: TEXAS PEST SURVEY DATA MANAGEMENT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0667285

DATE SUBMITTED: 05/12/06

SCIENTIST	AMOUNT
COULSON, ROBERT N	59,890.00
TOTAL PROPOSAL:	59,890.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	394,290.00	4
TOTAL FOR YEAR TO DATE	7,824,321.87	54
TOTAL FOR SAME PER. OF PREV FY	5,193,679.90	44
ESTIMATED PROPOSALS FOR YTD	8,775,000.00	46
% OF ESTIMATE REACHED	89.00	117.00
% UNDER ESTIMATE	11.00	17.00



DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: THE SOUTHERN REGION WATER QUALITY COORDINATION PROJECT  
SPONSOR: 0000817 TEXAS AGRICULTURAL EXTENSION SERVICE  
PROPOSAL NUMBER: 0660673  
DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	44,000.00
TOTAL PROPOSAL:	44,000.00

TITLE OF RESEARCH: ALTERED PRECIPITATION DISTRIBUTION AND WARMING EFFECTS ON OAK  
SAVANNA: LINKING PLANT FUNCTIONAL TYPES AND ECOSYSTEM PROCESSES  
SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY  
PROPOSAL NUMBER: 0660697 TAMRF NUMBER: 0601287  
DATE SUBMITTED: 05/16/06

SCIENTIST	AMOUNT
TJOELKER, MARK G	115,000.00
TOTAL PROPOSAL:	115,000.00

TITLE OF RESEARCH: SHORELINE MANAGEMENT TOOL MODIFICATION PLAN  
SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS  
PROPOSAL NUMBER: 0667286  
DATE SUBMITTED: 05/12/06

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	2,000.00
TOTAL PROPOSAL:	2,000.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	161,000.00	3
TOTAL FOR YEAR TO DATE	3,339,696.50	26
TOTAL FOR SAME PER. OF PREV FY	3,398,484.40	24
ESTIMATED PROPOSALS FOR YTD	3,210,000.00	15
% OF ESTIMATE REACHED	104.00	173.00
% OVER ESTIMATE	4.00	73.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: SCREENING POTENTIAL NEW TROPICALS FOR ALKALINITY, SALINITY AND  
IRRADIANCE TOLERANCES

SPONSOR: 0004126 HORTICULTURAL RESEARCH INSTITUTE

PROPOSAL NUMBER: 0660693

DATE SUBMITTED: 05/15/06

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	4,993.00
TOTAL PROPOSAL:	4,993.00

TITLE OF RESEARCH: DEVELOPMENT OF TRAILING NATIVE PERENNIAL WILDFLOWERS AS HANGING  
BASKET AND PATIO PLANTER CROPS

SPONSOR: 0004126 HORTICULTURAL RESEARCH INSTITUTE

PROPOSAL NUMBER: 0660694

DATE SUBMITTED: 05/15/06

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	18,258.00
TOTAL PROPOSAL:	18,258.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001573 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0667289

DATE SUBMITTED: 05/12/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: ANTI-TUMOR ACTIVITY OF COTTONSEED AND PEANUT EXTRACTS AND  
PHYTOCHEMICALS

SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY

PROPOSAL NUMBER: 0667295

DATE SUBMITTED: 05/18/06

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	15,000.00
TOTAL PROPOSAL:	15,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	48,251.00	4
TOTAL FOR YEAR TO DATE	4,686,162.25	38
TOTAL FOR SAME PER. OF PREV FY	5,872,184.50	46
ESTIMATED PROPOSALS FOR YTD	1,391,000.00	6
% OF ESTIMATE REACHED	336.00	633.00
% OVER ESTIMATE	236.00	533.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	541,972.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,810,960.82	22
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,034.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: GRAD STUDENT SUPPORT - A.GUTIERREZ-ROJAS  
SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.  
PROPOSAL NUMBER: 0667297  
DATE SUBMITTED: 05/23/06

SCIENTIST	AMOUNT
MENZ, MONICA A	13,333.33
TOTAL PROPOSAL:	13,333.33

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,333.33	1
TOTAL FOR YEAR TO DATE	895,972.99	10
TOTAL FOR SAME PER. OF PREV FY	1,182,797.66	6
ESTIMATED PROPOSALS FOR YTD	6,631,575.00	25
% OF ESTIMATE REACHED	13.00	40.00
% UNDER ESTIMATE	87.00	60.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	318,678.52	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEAM LEADER-NUTRITION, PHYSICAL FITNESS, AND REHABILITATION  
SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE  
PROPOSAL NUMBER: 0660660 TAMRF NUMBER: 0601366  
DATE SUBMITTED: 05/02/06

SCIENTIST	AMOUNT
LUPTON, JOANNE R	70,000.00
TOTAL PROPOSAL:	70,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	70,000.00	1
TOTAL FOR YEAR TO DATE	8,763,376.50	20
TOTAL FOR SAME PER. OF PREV FY	3,356,683.50	11
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	220,072.00	3
TOTAL FOR SAME PER. OF PREV FY	612,549.25	3
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STUDENT

OFFICE OF UNIVERSITY & GRADUATE STUDENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,567,482.41	39
TOTAL FOR SAME PER. OF PREV FY	10,032,278.15	53
ESTIMATED PROPOSALS FOR YTD	2,300,000.00	32
% OF ESTIMATE REACHED	285.00	121.00
% OVER ESTIMATE	185.00	21.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: NANOPARTICLE-BASED FLUORESCENT BIOSENSOR FOR RAPID DETECTION  
OF LISTERIA MONOCYTOGENES IN FOODS

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 0660722

DATE SUBMITTED: 05/25/06

SCIENTIST	AMOUNT
BERGHMAN, LUC R	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED  
ANIMAL FEEDING OPERATIONS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0667273

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
CAREY, JOHN B	103,362.00
TOTAL PROPOSAL:	103,362.00

TITLE OF RESEARCH: EVALUATION OF PROBIOTIC-X FOR EFFECTS ON GROWTH PARAMETERS DURING  
A 49 DAY GROW-OUT IN BROILER CHICKENS

SPONSOR: 0004137 BIOMIN DISTRIBUTION, INC

PROPOSAL NUMBER: 0667282

DATE SUBMITTED: 05/10/06

SCIENTIST	AMOUNT
CALDWELL, DAVID J	12,847.65
TOTAL PROPOSAL:	12,847.65

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	176,209.65	3
TOTAL FOR YEAR TO DATE	3,119,917.93	24
TOTAL FOR SAME PER. OF PREV FY	6,397,567.63	52
ESTIMATED PROPOSALS FOR YTD	1,515,000.00	29
% OF ESTIMATE REACHED	205.00	82.00
% OVER ESTIMATE	105.00	18.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: CONSERVATION STRATEGIES FOR THE PROTECTION & PROPAGATION OF THE  
FEDERALLY ENDANGERED ORCHID, NAVASOTA LADIES TRESSES

SPONSOR: 0002018 CITY OF COLLEGE STATION

PROPOSAL NUMBER: 0667294

DATE SUBMITTED: 05/18/06

SCIENTIST	AMOUNT
SMEINS, FRED E	384,262.00
TOTAL PROPOSAL:	384,262.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	384,262.00	1
TOTAL FOR YEAR TO DATE	1,823,489.70	18
TOTAL FOR SAME PER. OF PREV FY	3,464,283.03	28
ESTIMATED PROPOSALS FOR YTD	2,025,000.00	18
% OF ESTIMATE REACHED	90.00	100.00
% UNDER ESTIMATE	10.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: CHINESE AMERICAN IN CHINA:ETHNICITY AND BELONGING

SPONSOR: 0003819 TOYOTA USA FOUNDATION

PROPOSAL NUMBER: 0660719 TAMRF NUMBER: 0601661

DATE SUBMITTED: 05/25/06

SCIENTIST	AMOUNT
MARUYAMA, NAHO	17,006.00
TOTAL PROPOSAL:	17,006.00

TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0667280

DATE SUBMITTED: 05/05/06

SCIENTIST	AMOUNT
SHAFFER, SHARON L	30,550.00-
TOTAL PROPOSAL:	30,550.00-

TITLE OF RESEARCH: EVALUATION OF THE RIVER STEWARDS PROJECT  
SPONSOR: 0004786 COLORADO RIVER FOUNDATION  
PROPOSAL NUMBER: 0667298  
DATE SUBMITTED: 05/24/06

SCIENTIST	AMOUNT
WITT, PETER A	8,000.00
TOTAL PROPOSAL:	8,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,544.00-	2
TOTAL FOR YEAR TO DATE	2,604,232.56	30
TOTAL FOR SAME PER. OF PREV FY	3,018,360.74	36
ESTIMATED PROPOSALS FOR YTD	610,000.00	13
% OF ESTIMATE REACHED	426.00	230.00
% OVER ESTIMATE	326.00	130.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTERSPECIFIC INTROGRESSION TO EXPAND COTTON GERMPLASM  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0660664  
DATE SUBMITTED: 05/02/06

SCIENTIST	AMOUNT
STELLY, DAVID M	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: "HAIRY ROOT" CULTURE SYSTEM TO ACCELERATE NEMATODE RESISTANCE  
RESEARCH

SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0660677  
DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
STELLY, DAVID M	19,800.00
TOTAL PROPOSAL:	19,800.00

TITLE OF RESEARCH: A BEST MANAGEMENT PRACTICE FOR RECYCLING AND EXPORTING MANURES  
AND WASTEWATER NUTRIENTS THROUGH TURFGRASS SOD

SPONSOR: 0004784 STONEY POINT AGRICORP., INC.  
PROPOSAL NUMBER: 0660710  
DATE SUBMITTED: 05/23/06

SCIENTIST	AMOUNT
VIETOR, DONALD M	7,690.00
WHITE, RICHARD H	7,690.00
TOTAL PROPOSAL:	15,380.00

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0667276  
DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
BARING, MICHAEL R	15,400.00
TOTAL PROPOSAL:	15,400.00



SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	70,580.00	5
TOTAL FOR YEAR TO DATE	20,167,114.04	104
TOTAL FOR SAME PER. OF PREV FY	16,418,024.23	91
ESTIMATED PROPOSALS FOR YTD	20,253,811.00	111
% OF ESTIMATE REACHED	99.00	93.00
% UNDER ESTIMATE	1.00	7.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,667,759.00	15
TOTAL FOR SAME PER. OF PREV FY	3,849,488.17	15
ESTIMATED PROPOSALS FOR YTD	5,225,014.00	4
% OF ESTIMATE REACHED	127.00	375.00
% OVER ESTIMATE	27.00	275.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,932,768.67	18
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,139,302.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	6
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	908,304.16	18
TOTAL FOR SAME PER. OF PREV FY	1,793,136.40	15
ESTIMATED PROPOSALS FOR YTD	750,000.00	17
% OF ESTIMATE REACHED	121.00	105.00
% OVER ESTIMATE	21.00	5.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: GENETIC ANALYSIS OF BISON  
SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE  
PROPOSAL NUMBER: 0660661 TAMRF NUMBER: 0601529  
DATE SUBMITTED: 05/02/06

SCIENTIST	AMOUNT
DERR, JAMES N	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: THE DOG AS A MODEL FOR STUDY OF THE GENETIC GOVERNING HEREDITARY DISEASES

SPONSOR: 0003256 KLEBERG FOUNDATION  
PROPOSAL NUMBER: 0660681 TAMRF NUMBER: 0601555  
DATE SUBMITTED: 05/10/06

SCIENTIST	AMOUNT
MURPHY, KEITH E	765,000.00
TOTAL PROPOSAL:	765,000.00

TITLE OF RESEARCH: IDENTIFICATION OF UNIQUE GENES CONTRIBUTING TO INVASION, SURVIVAL  
, AND INCREASED VIRULENCE OF M. AVIUM PARATUBERCULOSIS IN ITS

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROPOSAL NUMBER: 0660696 TAMRF NUMBER: 0601508

DATE SUBMITTED: 05/16/06

SCIENTIST	AMOUNT
KHARE, SANGEETA	105,693.00
TOTAL PROPOSAL:	105,693.00

TITLE OF RESEARCH: INTRACELLULAR PATHOGENS AND INNATE IMMUNITY

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0660725 TAMRF NUMBER: 0601528

DATE SUBMITTED: 05/26/06

SCIENTIST	AMOUNT
FICHT, THOMAS A	884,561.00
WOMACK, JAMES E	884,561.00
ADAMS, LESLIE G	884,561.00
TOTAL PROPOSAL:	2,653,683.00

TITLE OF RESEARCH: CHARACTERIZATION OF TEMPORAL GENE EXPRESSION IN A CANINE MODEL OF  
ALPORT SYNDROME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660734 TAMRF NUMBER: 0601679

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
MURPHY, KEITH E	178,861.00
TOTAL PROPOSAL:	178,861.00

TITLE OF RESEARCH: REGULATION OF COL4A5 AND IMPLICATIONS FOR GLOMERULAR BASEMENT  
MEMBRANE DISEASE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660735 TAMRF NUMBER: 0601691

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
MURPHY, KEITH E	142,486.00
TOTAL PROPOSAL:	142,486.00

TITLE OF RESEARCH: OPTIMIZING INDUCTION OF EFFECTOR/MEMORY CD4+ T CELL RESPONSES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660736 TAMRF NUMBER: 061610

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	1,439,930.00
TOTAL PROPOSAL:	1,439,930.00

TITLE OF RESEARCH: BRUCELLA INFECTION AND ANTIGEN PRESENTATION IN MURINE DENDRITIC  
CELLS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660737

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
PEI, JIANWU	400,125.00
TOTAL PROPOSAL:	400,125.00

TITLE OF RESEARCH: DERMATOMYOSITIS IN THE COLLIE  
SPONSOR: 0002187 AMERICAN KENNEL CLUB  
PROPOSAL NUMBER: 0660739 TAMRF NUMBER: 0601621  
DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
CLARK, LEIGH A	29,721.68
MURPHY, KEITH E	29,721.66
TOTAL PROPOSAL:	59,443.34

TITLE OF RESEARCH: DILATED CARDIOMYOPATHY IN THE GREAT DANE  
SPONSOR: 0002187 AMERICAN KENNEL CLUB  
PROPOSAL NUMBER: 0660742 TAMRF NUMBER: 0601622  
DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
MURPHY, KEITH E	111,528.00
TOTAL PROPOSAL:	111,528.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH  
SPONSOR: 0001406 CARRINGTON LABORATORIES  
PROPOSAL NUMBER: 0667288  
DATE SUBMITTED: 05/12/06

SCIENTIST	AMOUNT
TIZARD, IAN R	9,700.39
TOTAL PROPOSAL:	9,700.39

TITLE OF RESEARCH: REGIONAL VI CENTER FOR BIODEFENSE AND EMERGING INFECTIONS  
SPONSOR: 0002621 UT MEDICAL BRANCH -GALVESTON 723  
PROPOSAL NUMBER: 0667292  
DATE SUBMITTED: 05/18/06

SCIENTIST	AMOUNT
ADAMS, LESLIE G	160,832.00
TOTAL PROPOSAL:	160,832.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,047,281.73	15
TOTAL FOR YEAR TO DATE	34,228,561.25	110
TOTAL FOR SAME PER. OF PREV FY	19,330,478.42	63
ESTIMATED PROPOSALS FOR YTD	1,200,000.00	13
% OF ESTIMATE REACHED	2,852.00	846.00
% OVER ESTIMATE	2,752.00	746.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: TOXICOLOGY OF ENVIRONMENT CONTAMINANTS  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660698 TAMRF NUMBER: 0601547  
DATE SUBMITTED: 05/16/06

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,806,680.00
TOTAL PROPOSAL:	1,806,680.00

TITLE OF RESEARCH: STRUCTURAL AND FUNCTIONAL REMODELING OF LYMPHATICS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660706 TAMRF NUMBER: 0601517  
DATE SUBMITTED: 05/19/06

SCIENTIST	AMOUNT
STEWART, RANDOLPH H	117,999.00
TOTAL PROPOSAL:	117,999.00

TITLE OF RESEARCH: MECHANISMS OF REPERFUSION-INDUCED ENDOTHELIAL INJURY

SPONSOR: 0000685 PFIZER INCORPORATED  
PROPOSAL NUMBER: 0660726 TAMRF NUMBER: 0601628  
DATE SUBMITTED: 05/26/06

SCIENTIST	AMOUNT
ZHANG, CUIHUA	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: EPIGENETIC REPROGRAMMING: A TARGET FOR ENVIRONMENT-INDUCED DISEASE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660740  
DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
WESTHUSIN, MARK E	1,818,750.00
TOTAL PROPOSAL:	1,818,750.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,793,429.00	4
TOTAL FOR YEAR TO DATE	14,419,067.15	37
TOTAL FOR SAME PER. OF PREV FY	8,190,463.57	33
ESTIMATED PROPOSALS FOR YTD	13,000,000.00	32
% OF ESTIMATE REACHED	110.00	115.00
% OVER ESTIMATE	10.00	15.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: THE PREVELANCE OF URINARY TRACT INFECTIONS IN DOGS WITH SPINAL CORD INJURIES

SPONSOR: 0002187 AMERICAN KENNEL CLUB  
PROPOSAL NUMBER: 0660684  
DATE SUBMITTED: 05/10/06

SCIENTIST	AMOUNT
LEVINE, JONATHAN M	12,258.00
TOTAL PROPOSAL:	12,258.00

TITLE OF RESEARCH: CARDIAC MECHANOBIOLOGY IN VENTRICULAR GROWTH AND PROACTIVE MODULATION OF STRAIN VENTRICULAR RECOVERY

SPONSOR: 0004781 CORINNOVA  
PROPOSAL NUMBER: 0660707 TAMRF NUMBER: 0601496  
DATE SUBMITTED: 05/22/06

SCIENTIST	AMOUNT
FOSSUM, THERESA W	112,500.00
NELSON, DAVID A	112,500.00
TOTAL PROPOSAL:	225,000.00

TITLE OF RESEARCH: EVALUATION OF AMIDARONE THERAPY IN THE MANAGEMENT OF ATRIAL  
FIBRILLATION IN DOGS

SPONSOR: 0002187 AMERICAN KENNEL CLUB

PROPOSAL NUMBER: 0660738 TAMRF NUMBER: 0601614

DATE SUBMITTED: 05/31/06

SCIENTIST	AMOUNT
SAUNDERS, ASHLEY B	80,725.00
TOTAL PROPOSAL:	80,725.00

TITLE OF RESEARCH: DERMATOMYOSITIS IN THE COLLIE

SPONSOR: 0002187 AMERICAN KENNEL CLUB

PROPOSAL NUMBER: 0660739 TAMRF NUMBER: 0601621

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
REES, CHRISTINE A	29,721.66
TOTAL PROPOSAL:	29,721.66

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	347,704.66	5
TOTAL FOR YEAR TO DATE	774,614.66	10
TOTAL FOR SAME PER. OF PREV FY	314,616.40	13
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: BIDIRECTIONAL REGULATIONS OF RETINOCHISIN AND L-TYPE VOLTAGE  
DEPENDENT CALCIUM CHANNEL

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660701 TAMRF NUMBER: 0601613

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
KO, GLADYS Y	394,469.00
TOTAL PROPOSAL:	394,469.00

TITLE OF RESEARCH: PROSTAGLANDIN E SYNTHASE-1 IN BREAST CANCER

SPONSOR: 0001138 DEPARTMENT OF DEFENSE-UNITED STATES ARMY

PROPOSAL NUMBER: 0660702

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
AROSH, SAKHILA B	223,763.50
AROSH, JOE A	223,763.50
TOTAL PROPOSAL:	447,527.00

TITLE OF RESEARCH: EFFECTS OF ALCOHOL ON OVARIAN APOPTOSIS

SPONSOR: 0000607 NIH - NIAAA

PROPOSAL NUMBER: 0660713 TAMRF NUMBER: 0601682

DATE SUBMITTED: 05/24/06

SCIENTIST	AMOUNT
SRIVASTAVA, VINOD K	363,750.00
TOTAL PROPOSAL:	363,750.00

TITLE OF RESEARCH: HORSE GENOMICS: LINEAR MAPPING AND MICROARRAY DEVELOPMENT

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROPOSAL NUMBER: 0667275

DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
SKOW, LOREN C	66,300.00
TOTAL PROPOSAL:	66,300.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,272,046.00	5
TOTAL FOR YEAR TO DATE	19,320,473.88	75
TOTAL FOR SAME PER. OF PREV FY	15,783,621.75	62
ESTIMATED PROPOSALS FOR YTD	900,000.00	15
% OF ESTIMATE REACHED	2,146.00	500.00
% OVER ESTIMATE	2,046.00	400.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: SIMULATION OF MODELS IN ECOTOXICOLOGY: TOOLS FOR EVALUATING  
IMPACTS OF ENVIRONMENTAL CONTAMINANTS ON WILDLIFE

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0660690

DATE SUBMITTED: 05/16/06

SCIENTIST	AMOUNT
GRANT, WILLIAM E	25,155.00
TOTAL PROPOSAL:	25,155.00

TITLE OF RESEARCH: WHY DO EGRETS AND HERONS NEST IN URBAN ENVIRONMENTS? ESTABLISHING  
CAUSALITY AND ASSOCIATED HEALTH HAZARDS

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0660691

DATE SUBMITTED: 05/16/06

SCIENTIST	AMOUNT
GRANT, WILLIAM E	29,386.00
TOTAL PROPOSAL:	29,386.00

TITLE OF RESEARCH: DNA GENOTYPING RED DRUM BROODFISH  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0667274  
DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
GOLD, JOHN R	9,200.00
TOTAL PROPOSAL:	9,200.00

TITLE OF RESEARCH: ALLIGATOR FOOD HABITS STUDY  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0667293  
DATE SUBMITTED: 05/18/06

SCIENTIST	AMOUNT
FITZGERALD, LEE A	5,371.74
TOTAL PROPOSAL:	5,371.74

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	69,112.74	4
TOTAL FOR YEAR TO DATE	5,565,300.34	51
TOTAL FOR SAME PER. OF PREV FY	4,440,905.48	47
ESTIMATED PROPOSALS FOR YTD	5,583,000.00	52
% OF ESTIMATE REACHED	99.00	98.00
% UNDER ESTIMATE	1.00	2.00



DEPARTMENT: AMARILLO

TITLE OF RESEARCH: AIR QUALITY; ODOR, DUST AND GASEOUS EMISSIONS FROM CONCENTRATED  
ANIMAL FEEDING OPERATIONS IN THE SOUTHERN GREAT PLAINS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660663

DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
SWEETEN, JOHN M	1,454,723.00
TOTAL PROPOSAL:	1,454,723.00

TITLE OF RESEARCH: EVALUATION OF PORTERNATIVE STRESS FORMULA (SACCHAROMYCES CEREVISI  
AE BOULARDII, STRAIN I-1079) IN RECEIVING DIETS

SPONSOR: 0004774 IVY NATURAL SOLUTIONS

PROPOSAL NUMBER: 0660669

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
MACDONALD, JAMES C	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: PERSONNEL SUPPORT FOR THE CONTINUOUS-MONITORING PROJECT AT  
FEEDYARDS A,C, AND E

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0660712

DATE SUBMITTED: 05/25/06

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	14,230.00
TOTAL PROPOSAL:	14,230.00

TITLE OF RESEARCH: PLANT DIAGNOSTIC CENTER LABORATORIES FOR PLANT DISEASES AND PLANT  
DIAGNOSIS AND SURVEILLANCE

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0660718

DATE SUBMITTED: 05/24/06

SCIENTIST	AMOUNT
RUSH, CHARLES M	86,000.00
TOTAL PROPOSAL:	86,000.00

TITLE OF RESEARCH: EVALUATION OF ANIMAL ACTIVITY AS A SIGNIFICANT CONTRIBUTOR TO  
PEAK PM EMISSIONS AT CATTLE FEEDYARDS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0660730

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	6,798.33
TOTAL PROPOSAL:	6,798.33

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,579,751.33	5
TOTAL FOR YEAR TO DATE	3,908,228.56	37
TOTAL FOR SAME PER. OF PREV FY	3,005,743.35	41
ESTIMATED PROPOSALS FOR YTD	1,872,000.00	72
% OF ESTIMATE REACHED	208.00	51.00
% OVER ESTIMATE	108.00	49.00

DEPARTMENT: BEAUMCNT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,626,863.00	15
TOTAL FOR SAME PER. OF PREV FY	1,423,552.84	18
ESTIMATED PROPOSALS FOR YTD	500,000.00	8
% OF ESTIMATE REACHED	325.00	187.00
% OVER ESTIMATE	225.00	87.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SUPPRESSING COTTON ROOT ROT THROUGH BIOLOGICAL AND CHEMICAL TECHNOLOGIES

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0660668

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
MATOCHA, JOHN E	7,998.00
TOTAL PROPOSAL:	7,998.00

TITLE OF RESEARCH: SUPPRESSION OF COTTON ROOR ROT IN TEXAS USING INNOVATIVE CHEMICAL AND BIOLOGICAL METHODS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660670

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
MATOCHA, JOHN E	10,200.00
TOTAL PROPOSAL:	10,200.00

TITLE OF RESEARCH: IMPROVING ENVIRONMENTAL SUSTAINABILITY OF MARINE SHRIMP FEEDS

SPONSOR: 0001976 TEXAS A&M UNIVERSITY-CORPUS CHRISTI

PROPOSAL NUMBER: 0660700

DATE SUBMITTED: 05/30/06

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	80,000.00
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: USE OF PEANUT VARIETIES, FUNGICIDES, AND SPRAY PROGRAM IN SOUTH TEXAS PEANUT PRODUCTION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0667279

DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
JAKS, A J	9,760.00
TOTAL PROPOSAL:	9,760.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	107,958.00	4
TOTAL FOR YEAR TO DATE	2,000,879.84	25
TOTAL FOR SAME PER. OF PREV FY	1,311,477.68	18
ESTIMATED PROPOSALS FOR YTD	1,147,000.00	45
% OF ESTIMATE REACHED	174.00	55.00
% OVER ESTIMATE	74.00	45.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION - PETULLA FUND  
SPONSOR: 0001174 TEXAS RESEARCH FD. - PETULLA FUND  
PROPOSAL NUMBER: 0667287  
DATE SUBMITTED: 05/12/06

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	5,913.00
TOTAL PROPOSAL:	5,913.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,913.00	1
TOTAL FOR YEAR TO DATE	496,556.52	29
TOTAL FOR SAME PER. OF PREV FY	329,411.85	19
ESTIMATED PROPOSALS FOR YTD	113,250.00	21
% OF ESTIMATE REACHED	438.00	138.00
% OVER ESTIMATE	338.00	38.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: NUTRIENT AND EDUCATIONAL PROGRAMS FOCUSED ON E.COLI BACTERIA  
AND NUTRIENT RUNOFF ON DAIRY OPERATIONS IN THE LEON WATERSHED  
SPONSOR: 0000817 TEXAS AGRICULTURAL EXTENSION SERVICE  
PROPOSAL NUMBER: 0660715  
DATE SUBMITTED: 05/24/06

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	46,058.00
TOTAL PROPOSAL:	46,058.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	46,058.00	1
TOTAL FOR YEAR TO DATE	791,120.66	18
TOTAL FOR SAME PER. OF PREV FY	655,649.00	10
ESTIMATED PROPOSALS FOR YTD	171,000.00	9
% OF ESTIMATE REACHED	462.00	200.00
% OVER ESTIMATE	362.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0667276  
DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
BUROW, MARK D	14,400.00
TOTAL PROPOSAL:	14,400.00

TITLE OF RESEARCH: WEED CONTROL IN TEXAS PEANUT  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0667277  
DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
DOTRAY, PETER A	25,650.00
TOTAL PROPOSAL:	25,650.00

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY  
ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0667278  
DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
BUROW, MARK D	40,500.00
TOTAL PROPOSAL:	40,500.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	80,550.00	3
TOTAL FOR YEAR TO DATE	2,305,566.20	46
TOTAL FOR SAME PER. OF PREV FY	2,302,851.69	57
ESTIMATED PROPOSALS FOR YTD	999,000.00	42
% OF ESTIMATE REACHED	230.00	109.00
% OVER ESTIMATE	130.00	9.00

DEPARTMENT: MCGREGOR

TITLE OF RESEARCH: MITCHONDRIAL BIOGENESIS AND ADIPOSITY IN PIGS AND CATTLE  
SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH  
PROPOSAL NUMBER: 0660689  
DATE SUBMITTED: 05/15/06

SCIENTIST	AMOUNT
LUNT, DAVID K	113,441.66
TOTAL PROPOSAL:	113,441.66

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	113,441.66	1
TOTAL FOR YEAR TO DATE	113,441.66	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: TROPICAL GRAIN LEGUMES FOR ETHANOL PRODUCTION

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660253

DATE SUBMITTED: 05/12/06

SCIENTIST	AMOUNT
SMITH, GERALD R	250,000.00
TOTAL PROPOSAL:	250,000.00

TITLE OF RESEARCH: TEMPERAMENT, ADRENAL AXIS ACTIVITY AND IMMUNE FUNCTION ELICIT  
DIVERGENCE IN FEEDLOT PERFORMANCE AND CARCASS TRAITS IN BEEF CALV

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 0660727

DATE SUBMITTED: 05/26/06

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	11,666.66
RANDEL, RONALD D	11,666.68
TOTAL PROPOSAL:	23,333.34

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	273,333.34	3
TOTAL FOR YEAR TO DATE	1,056,619.40	17
TOTAL FOR SAME PER. OF PREV FY	117,681.00	9
ESTIMATED PROPOSALS FOR YTD	540,000.00	20
% OF ESTIMATE REACHED	195.00	85.00
% OVER ESTIMATE	95.00	15.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: PETROLEUM REPLACEMENT AND BIOENERGY PRODUCTION IN THE SOUTHWEST  
UNITED STATES

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660251

DATE SUBMITTED: 05/11/06

SCIENTIST	AMOUNT
FOSTER, MICHAEL A	1,474,582.00
TOTAL PROPOSAL:	1,474,582.00

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,474,582.00	1
TOTAL FOR YEAR TO DATE	1,474,582.00	1
TOTAL FOR SAME PER. OF PREV FY	279,859.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: EVALUATION OF RESPONSE TO SELECTION FOR EARLY-SEASON BREEDING  
IN GOATS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660659

DATE SUBMITTED: 05/02/06

SCIENTIST	AMOUNT
WALDRON, DANIEL F	26,000.00
TOTAL PROPOSAL:	26,000.00

TITLE OF RESEARCH: ECONOMIC SUSTAINABILITY OF SPANISH X BOER GOATS, DORPER X  
BARBADO SHEEP, RAMBOUILLET SHEEP, AND ANGORA GOATS IN A LOW

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660666

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	20,000.00
CAMPBELL, ERIKA J	20,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: IMPROVING THE USE OF GOATS TO MANAGE JUNIPER

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660667

DATE SUBMITTED: 05/03/06

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	8,000.00
WALKER, JOHN W	8,000.00
TAYLOR JR, CHARLES A	8,000.00
WALDRON, DANIEL F	8,000.00
CAMPBELL, ERIKA J	8,000.00
TOTAL PROPOSAL:	40,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	106,000.00	8
TOTAL FOR YEAR TO DATE	1,163,743.00	27
TOTAL FOR SAME PER. OF PREV FY	340,940.00	6
ESTIMATED PROPOSALS FOR YTD	760,000.00	5
% OF ESTIMATE REACHED	153.00	540.00
% OVER ESTIMATE	53.00	440.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,575.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0667276  
DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	13,400.00
TOTAL PROPOSAL:	13,400.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,400.00	1
TOTAL FOR YEAR TO DATE	141,047.98	12
TOTAL FOR SAME PER. OF PREV FY	497,181.81	18
ESTIMATED PROPOSALS FOR YTD	573,000.00	8
% OF ESTIMATE REACHED	24.00	150.00
% UNDER ESTIMATE	76.00	50.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,336,548.34	24
TOTAL FOR SAME PER. OF PREV FY	3,144,385.85	22
ESTIMATED PROPOSALS FOR YTD	2,016,000.00	36
% OF ESTIMATE REACHED	165.00	66.00
% OVER ESTIMATE	65.00	34.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	282,948.00	15
TOTAL FOR SAME PER. OF PREV FY	416,160.46	23
ESTIMATED PROPOSALS FOR YTD	2,490,720.00	26
% OF ESTIMATE REACHED	11.00	57.00
% UNDER ESTIMATE	89.00	43.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: BASELINE SURVEY OF CURRENT DISEASE (COCCIDIA: EIMERIA SPP.)  
LEVELS I BOBWHITE QUAIL ON THE WAGGONER RANCH

SPONSOR: 0001009 WAGGONER FOUNDATION

PROPOSAL NUMBER: 0660678

DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
RANSOM JR, RICE D	104,156.00
TOTAL PROPOSAL:	104,156.00

TITLE OF RESEARCH: EVALUATING POTENTIAL HABITAT DEFICIENCIES LIMITING BOBWHITE  
ABUNDANCE ON THE W. T. WAGGONER RANCH

SPONSOR: 0001009 WAGGONER FOUNDATION

PROPOSAL NUMBER: 0660679

DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
RANSOM JR, RICE D	104,517.00
TOTAL PROPOSAL:	104,517.00

TITLE OF RESEARCH: RE-ESTABLISHMENT OF SCALED QUAIL (CALIPEPLA SQUAMATA) ON FORMER  
RANGES OF THE W. T. WAGGONER RANCH

SPONSOR: 0001009 WAGGONER FOUNDATION

PROPOSAL NUMBER: 0660680

DATE SUBMITTED: 05/04/06

SCIENTIST	AMOUNT
RANSOM JR, RICE D	120,906.00
TOTAL PROPOSAL:	120,906.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	329,579.00	3
TOTAL FOR YEAR TO DATE	741,640.32	17
TOTAL FOR SAME PER. OF PREV FY	558,645.24	12
ESTIMATED PROPOSALS FOR YTD	78,000.00	11
% OF ESTIMATE REACHED	950.00	154.00
% OVER ESTIMATE	850.00	54.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: AVOIDING TRANSGENE SILENCING HOST PROTEIN REQUIRED FOR  
POSTTRANSCRIPTIONAL GENE SILENCING

SPONSOR: 0003024 CENGICANA

PROPOSAL NUMBER: 0667281

DATE SUBMITTED: 05/10/06

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	4,000.00
TOTAL PROPOSAL:	4,000.00



TITLE OF RESEARCH: EFFICACY OF PREV-AM FOR MANAGEMENT OF THRIPS ON ONIONS

SPONSOR: 0004777 ORO AGRI

PROPOSAL NUMBER: 0667284

DATE SUBMITTED: 05/12/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: INSECTICIDES AGAINST PEST INSECTS ON MELON & CABBAGE IN SOUTH TX

SPONSOR: 0004778 CHEMTURA CORP

PROPOSAL NUMBER: 0667290

DATE SUBMITTED: 05/15/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000994 VALENT USA CORPORATION

PROPOSAL NUMBER: 0667291

DATE SUBMITTED: 05/16/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	4,000.00
TOTAL PROPOSAL:	4,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,000.00	4
TOTAL FOR YEAR TO DATE	1,120,208.66	40
TOTAL FOR SAME PER. OF PREV FY	1,905,286.00	39
ESTIMATED PROPOSALS FOR YTD	460,028.00	25
% OF ESTIMATE REACHED	243.00	160.00
% OVER ESTIMATE	143.00	60.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,507,115.42	138
TOTAL FOR YEAR TO DATE	249,820,822.58	1384
TOTAL FOR SAME PER. OF PREV FY	232,493,838.69	1265
ESTIMATED PROPOSALS FOR YTD	100,739,551.00	932
% OF ESTIMATE REACHED	247.00	148.00
% OVER ESTIMATE	147.00	48.00

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD			PERCENT OF DOLLAR	
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	ESTIMATE	REACHED
AGRICULTURAL COMMUNICATION	0.00	0	0	599,931.40	1	1	0.00	0.00	1	0.00	0	0	0.00	0.00
AGRICULTURAL ECONOMICS	1,782,950.00	4	4	6,319,476.50	37	37	4,800,000.00	0.00	49	4,863,239.60	41	131.00	131.00	131.00
AGRICULTURAL LEADERSHIP, ED	0.00	0	0	3,276,986.40	21	21	285,000.00	0.00	3	281,762.33	5	1,149.00	1,149.00	1,149.00
ANIMAL SCIENCE	2,645,726.33	15	15	19,838,239.70	116	116	4,950,000.00	0.00	50	10,639,157.04	89	400.00	400.00	400.00
ARCHITECTURE DEPARTMENT	0.00	0	0	0.00	0	0	0.00	0.00	1	0.00	0	0.00	0.00	0.00
BIOCHEMISTRY & BIOPHYSICS	3,462,425.00	5	5	36,241,027.62	79	79	2,400,000.00	0.00	20	62,958,557.93	91	1,510.00	1,510.00	1,510.00
BIOLOGICAL AND AGRICULTURE	1,438,492.34	19	19	6,684,530.17	81	81	915,153.00	0.00	17	14,364,673.56	50	730.00	730.00	730.00
BIOLOGY	0.00	0	0	0.00	0	0	0.00	0.00	1	0.00	0	0.00	0.00	0.00
CHEMISTRY	0.00	0	0	0.00	0	0	0.00	0.00	1	1,400,782.00	1	0.00	0.00	0.00
CIVIL ENGINEERING	0.00	0	0	0.00	0	0	0.00	0.00	1	125,000.00	2	0.00	0.00	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0	74,643.00	2	2	0.00	0.00	1	745,407.34	7	0.00	0.00	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0	98,005.00	1	1	0.00	0.00	1	122,300.00	1	0.00	0.00	0.00
COORDINATOR OF INTERNAT PG	4,181,999.31	3	3	10,404,556.90	14	14	1,800,000.00	0.00	9	2,226,835.72	13	578.00	578.00	578.00
DEAN OF EDUCATION	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0	5,875.00	1	1	0.00	0.00	1	0.00	0	0.00	0.00	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0	290,862.89	5	5	0.00	0.00	1	509,642.00	2	0.00	0.00	0.00
EDUCATIONAL CURRICULUM AND	0.00	0	0	0.00	0	0	0.00	0.00	1	0.00	0	0.00	0.00	0.00
ENTOMOLOGY	394,290.00	4	4	7,824,321.87	54	54	8,775,000.00	0.00	46	5,193,679.90	44	89.00	89.00	89.00
FOREST SCIENCE	161,000.00	3	3	3,339,696.50	26	26	3,210,000.00	0.00	15	3,398,484.40	24	104.00	104.00	104.00
HEALTH & KINESIOLOGY	0.00	0	0	0.00	0	0	0.00	0.00	1	0.00	0	0.00	0.00	0.00
HORTICULTURAL SCIENCES	48,251.00	4	4	4,686,162.25	38	38	1,391,000.00	0.00	6	5,872,184.50	46	336.00	336.00	336.00
HUMAN ANATOMY AND MEDICAL	0.00	0	0	0.00	0	0	0.00	0.00	1	261,101.00	1	0.00	0.00	0.00
INST FOR PLANT GENOMICS &	0.00	0	0	541,972.00	1	1	0.00	0.00	0	0.00	0	0.00	0.00	0.00
INSTITUTE FOR SCI. TECH & P	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0	0.00	0	0	0.00	0.00	1	1,810,960.82	22	0.00	0.00	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	0	56,034.00	1	1	0.00	0.00	0	0.00	0	0.00	0.00	0.00
INSTITUTE PLANT GENOMICS &	13,333.33	1	1	895,972.99	10	10	6,631,575.00	0.00	25	1,182,797.66	6	13.00	13.00	13.00
INSTITUTE-COUNTERMEASURES	0.00	0	0	0.00	0	0	0.00	0.00	1	318,678.52	2	0.00	0.00	0.00
MED - ANATOMY	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0	0.00	0	0	0.00	0.00	1	0.00	0	0.00	0.00	0.00
NUTRITION AND FOOD SCIENCE	70,000.00	1	1	8,763,376.50	20	20	0.00	0.00	1	3,356,683.50	11	0.00	0.00	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	0	220,072.00	3	3	0.00	0.00	1	612,549.25	3	0.00	0.00	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0	0.00	0	0	0.00	0.00	1	0.00	0	0.00	0.00	0.00
PLANT PATHOLOGY & MICROBIO	0.00	0	0	6,567,482.41	39	39	2,300,000.00	0.00	32	10,032,278.15	53	285.00	285.00	285.00
POULTRY SCIENCE	176,209.65	3	3	3,119,917.93	24	24	1,515,000.00	0.00	29	6,397,567.63	52	205.00	205.00	205.00
PSYCHOLOGY	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00
RANGELAND ECOLOGY & MANAGE	384,262.00	1	1	1,823,489.70	18	18	2,025,000.00	0.00	18	3,464,283.03	28	90.00	90.00	90.00
RECREATION, PARK & TOURISM	5,544.00	2	2	2,604,232.56	30	30	610,000.00	0.00	13	3,018,360.74	36	426.00	426.00	426.00
SOIL & CROP SCIENCES	70,580.00	5	5	20,167,114.04	104	104	20,253,811.00	0.00	111	16,418,024.23	91	99.00	99.00	99.00
STATISTICS	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00
TEXAS WATER RESOURCES INST	0.00	0	0	6,667,759.00	15	15	5,225,014.00	0.00	4	3,849,488.17	15	127.00	127.00	127.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0	2,932,768.67	18	18	0.00	0.00	0	0.00	0	0.00	0.00	0.00
VET - DEAN'S OFFICE	0.00	0	0	0.00	0	0	0.00	0.00	6	3,139,302.00	1	0.00	0.00	0.00
VET - LARGE ANIMAL MED & S	0.00	0	0	908,304.16	18	18	750,000.00	0.00	17	1,793,136.40	15	121.00	121.00	121.00
VET - PATHOBIOLOGY	6,047,281.73	15	15	34,228,561.25	110	110	1,200,000.00	0.00	13	19,330,478.42	63	2,852.00	2,852.00	2,852.00
VET - PHYSIOLOGY & PHARMAC	3,793,429.00	4	4	14,419,067.15	37	37	13,000,000.00	0.00	32	8,190,463.57	33	110.00	110.00	110.00
VET - SMALL ANIMAL MED & S	347,704.66	5	5	774,614.66	10	10	0.00	0.00	1	314,616.40	13	0.00	0.00	0.00
VETERINARY INTEGRATIVE BIO	1,272,046.00	5	5	19,320,473.88	75	75	900,000.00	0.00	15	15,783,621.75	62	2,146.00	2,146.00	2,146.00
VICE CHANCELLOR FOR AGRICU	0.00	0	0	0.00	0	0	0.00	0.00	1	222,565.12	0	0.00	0.00	0.00

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FY 2006 CC 06										Year to Date summary of Proposals thru May 2006										PAGE: 2																																																																															
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DEPARTMENT										PROPOSALS RECEIVED										PROPOSALS RECEIVED										ESTIMATE OF PROPOSALS										PROPOSALS										SAME PERIOD										PERCENT																																							
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WILDLIFE & FISHERIES SCIEN										69,112.74										4										5,565,300.34										51										5,583,000.00										52										4,440,905.48										47										99.00									
SUBTOTAL										26,353,549.09										103										229,260,828.44										1060										89,019,553.00										602										216,194,437.92										970										257.00									
AMARILLO										1,579,751.33										5										3,908,228.56										37										1,872,000.00										72										3,005,743.35										41										208.00									
BEAUMONT										0.00										0										1,626,863.00										15										500,000.00										8										1,423,552.84										18										325.00									
CORPUS CHRISTI										107,958.00										4										2,000,879.84										25										1,147,000.00										45										1,311,477.68										18										174.00									
DALLAS										5,913.00										1										496,556.52										29										113,250.00										21										329,411.85										19										438.00									
EL PASO										46,058.00										1										791,120.66										18										171,000.00										9										655,649.00										10										462.00									
LUBBOCK										80,550.00										3										2,305,566.20										46										999,000.00										42										2,302,851.69										57										230.00									
MCGREGOR										113,441.66										1										113,441.66										1										0.00										1										0.00										0										0.00									
OVERTON										273,333.34										3										1,056,619.40										17										540,000.00										20										117,681.00										9										195.00									
PECOS										1,474,582.00										1										1,474,582.00										1										0.00										0										279,859.00										2										0.00									
SAN ANGELO										106,000.00										8										1,163,743.00										27										760,000.00										5										340,940.00										6										153.00									
SONORA										0.00										0										0.00										0										0.00										0										0.00										0										0.00									
SOUTH TEXAS DIVISION-KINGS										0.00										0										0.00										0										0.00										1										10,575.00										1										0.00									
STEPHENVILLE										13,400.00										1										141,047.98										12										573,000.00										8										497,181.81										18										24.00									
TEMPLE										0.00										0										3,336,548.34										24										2,016,000.00										36										3,144,385.85										22										165.00									
UVALDE										0.00										0										282,948.00										15										2,490,720.00										26										416,160.46										23										11.00									
VERNON										329,579.00										3										741,640.32										17										78,000.00										11										558,645.24										12										950.00									
WESLACO										23,000.00										4										1,120,208.66										40										460,028.00										25										1,905,286.00										39										243.00									
SUBTOTAL										4,153,566.33										35										20,559,994.14										324										11,719,998.00										330										16,299,400.77										295										175.00									
GRAND TOTAL										30,507,115.42										138										249,820,822.58										1384										100,739,551.00										932										232,493,838.69										1265										247.00									

# TEXAS AGRICULTURAL EXPERIMENT STATION

## CONTRACT & GRANT PROPOSALS COMPARISON

