

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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June 12, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during May, 2006 by each program, department, center, and station are now posted to our web page at the address:
<http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences
Texas A&M University—Commerce—Department of Agricultural Sciences
Texas A&M University—Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

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TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU MAY 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	16,000.00	16,000.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	51,425.00	71,425.00			
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
STEPHENVILLE	0.00	0.00	0.00	0.00	0.00	0.00	32,933.32	585,193.32	607,243.32			
TEMPLE	457,879.00	501,056.00	672,456.00	672,456.00	672,456.00	841,806.00	941,806.00	941,806.00	941,806.00			
UYALDE	26,566.00	30,198.00	46,977.00	47,830.00	46,922.00	46,922.00	50,542.00	54,592.00	54,592.00			
VERNON	0.00	4,444.00	4,444.00	19,444.00	53,564.00	53,564.00	197,076.00	258,444.67	258,444.67			
MESLACO	15,000.00	20,000.00	318,034.00	326,534.00	356,660.00	438,660.00	563,660.00	576,660.00	599,660.00			
CUMULATIVE TOTAL	1061,344.00	1783,983.50	2427,489.53	2495,781.53	2805,549.53	3307,556.33	4954,157.01	5852,422.01	6280,881.01			
MONTHLY TOTAL	1061,344.00	722,639.50	643,506.03	68,292.00	309,768.00	502,006.80	1646,600.68	898,265.00	428,459.00			
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37453,747.77	41967,643.09	45532,538.39	53800,038.69	59087,833.52	72710,745.13			
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20	4503,895.32	3564,895.30	8267,500.30	5287,794.83	13622,911.61			

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,480,640.00	16
TOTAL FOR SAME PER. OF PREV FY	4,417,815.00	36
ESTIMATED AWARDS FOR YTD	2,215,000.00	27
% OF ESTIMATE REACHED	66.00	59.00
% UNDER ESTIMATE	34.00	41.00

DEPARTMENT: AGRICULTURAL LEADERSHIP, EDUCATION &

AGRICULTURAL LEADERSHIP, EDUCATION &	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	246,881.00	8
TOTAL FOR SAME PER. OF PREV FY	15,655.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	3
% OF ESTIMATE REACHED	98.00	266.00
% UNDER ESTIMATE	2.00	166.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MEASUREMENT ERROR, NUTRITION, AND BREAST/COLON CANCER
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4828450000 TAMRF NUMBER: 4828450000
BEGINNING DATE: 07/08/05 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
LUPTON, JOANNE R	16,364.00
TOTAL AWARD:	16,364.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,364.00	1
TOTAL FOR YEAR TO DATE	1,902,603.50	30
TOTAL FOR SAME PER. OF PREV FY	1,928,388.29	25
ESTIMATED AWARDS FOR YTD	2,150,000.00	33
% OF ESTIMATE REACHED	88.00	90.00
% UNDER ESTIMATE	12.00	10.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: SINGLE-MOLECULE INVESTIGATION OF EPIGENETIC REGULATION IN
BREAST CANCER

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127611

BEGINNING DATE: 05/16/06 ENDING DATE: 05/15/08

SCIENTIST	AMOUNT
KLADDE, MICHAEL P	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: THE CHEMISTRY OF LIFE'S 24-HOUR CLOCK AND IT'S IMPORTANCE TO
TEXAS AGRICULTURE

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127612

BEGINNING DATE: 05/16/06 ENDING DATE: 05/15/08

SCIENTIST	AMOUNT
LIWANG, ANDY C	100,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: IDENTIFICATION OF THE TELOMERASE RNA TEMPLATE SUBUNIT FROM
ARABIDOPSIS

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127613

BEGINNING DATE: 05/16/06 ENDING DATE: 05/15/08

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	100,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: TETHERED DOMAINS AS REGULATORY ELEMENTS

SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS

PROJECT NUMBER: 0000502672

BEGINNING DATE: 01/01/03 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	14,550.00
TOTAL AWARD:	14,550.00

TITLE OF RESEARCH: STRUCTURAL GENOMICS OF PERSISTENCE TARGETS OF M. TUBERCULOSIS

SPONSOR: 0000593 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 3000503370

BEGINNING DATE: 04/15/06 ENDING DATE: 03/31/07

SCIENTIST AMOUNT

SACCHETTINI, JAMES C 2,650,000.00

TOTAL AWARD: 2,650,000.00

TITLE OF RESEARCH: TELOMERE STRUCTURE AND FUNCTION IN ARABIDOPSIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4549420000 TAMRF NUMBER: 4549420000

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

SHIPPEN, DOROTHY E 287,839.00

TOTAL AWARD: 287,839.00

TITLE OF RESEARCH: TERTIARY STRUCTURES OF CIRCADIAN CLOCK PROTEINS BY NMR

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4551910000 TAMRF NUMBER: 4551910000

BEGINNING DATE: 04/01/02 ENDING DATE: 05/31/07

SCIENTIST AMOUNT

LIWANG, ANDY C 213,121.00

TOTAL AWARD: 213,121.00

TITLE OF RESEARCH: CHARACTERIZATION OF TRF-LIKE GENES IN ARABIDOPSIS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4629910000 TAMRF NUMBER: 4629910000

BEGINNING DATE: 03/01/04 ENDING DATE: 02/28/07

SCIENTIST AMOUNT

SHIPPEN, DOROTHY E 154,000.00

TOTAL AWARD: 154,000.00

TITLE OF RESEARCH: GLUCOSE SIGNALING: REGULATION OF ENZYME ACTIVITY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4632810000 TAMRF NUMBER: 4632810000

BEGINNING DATE: 04/01/04 ENDING DATE: 03/31/07

SCIENTIST AMOUNT

PETTIGREW, DONALD W 198,913.00

TOTAL AWARD: 198,913.00

TITLE OF RESEARCH: ROLE OF CHROMATIN STRUCTURE IN REGULATING GENE SILENCING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4634810000 TAMRF NUMBER: 4634810000

BEGINNING DATE: 05/01/04 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

BRYK, MARY E 255,745.00

TOTAL AWARD: 255,745.00

TITLE OF RESEARCH: STRUCTURE AND MECHANISM OF METALLOREGULATORY PROTEINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4682140000 TAMRF NUMBER: 4682140000

BEGINNING DATE: 04/01/04 ENDING DATE: 03/31/07

SCIENTIST AMOUNT

GIEDROC, DAVID P 275,422.00

TOTAL AWARD: 275,422.00

TITLE OF RESEARCH: PHAGES OF BURKHOLDERIA CEPACIA: BIOLOGY AND THERAPEUTICS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4838510000 TAMRF NUMBER: 4838510000
BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
YOUNG, RYLAND F 40,992.00
TOTAL AWARD: 40,992.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,340,582.00	12
TOTAL FOR YEAR TO DATE	7,862,459.94	41
TOTAL FOR SAME PER. OF PREV FY	6,568,394.59	39
ESTIMATED AWARDS FOR YTD	2,250,000.00	14
% OF ESTIMATE REACHED	349.00	292.00
% OVER ESTIMATE	249.00	192.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EXTRACTION, IDENTIFICATION AND REMOVAL OF LEMNA PHENOLICS
SPONSOR: 0004628 BIOLEX, INC.
PROJECT NUMBER: 0000404783
BEGINNING DATE: 03/01/06 ENDING DATE: 09/30/06
SCIENTIST AMOUNT
NIKOLOV, ZIVKO L 111,040.00
TOTAL AWARD: 111,040.00

TITLE OF RESEARCH: INTEGRATION OF SITE-SPECIFIC DATA WITH COTMAN AND COTTON
VARIABILITY ASSESSMENT
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000404930
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
SEARCY, STEPHEN W 23,000.00
TOTAL AWARD: 23,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	134,040.00	2
TOTAL FOR YEAR TO DATE	799,158.00	25
TOTAL FOR SAME PER. OF PREV FY	259,262.00	11
ESTIMATED AWARDS FOR YTD	697,729.50	14
% OF ESTIMATE REACHED	114.00	178.00
% OVER ESTIMATE	14.00	78.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: IMPROVING AGRICULTURAL & FOOD PRODUCTION SYSTEMS & PROCESSING IN
EL SALVADOR.

SPONSOR: 0004394 AGRICULTURE DEVELOPMENT INTERNATIONAL, INC

PROJECT NUMBER: 0000404790

BEGINNING DATE: 12/01/05 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
PRICE, EDWIN C	200,000.00
TOTAL AWARD:	200,000.00

TITLE OF RESEARCH: THE PARTNERSHIP FOR ENHANCING AGRICULTURE IN RWANDA THROUGH
LINKAGES OR PEARL II

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROJECT NUMBER: 0000502974

BEGINNING DATE: 12/04/05 ENDING DATE: 12/30/06

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	168,336.00
TOTAL AWARD:	168,336.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	368,336.00	2
TOTAL FOR YEAR TO DATE	12,402,936.66	8
TOTAL FOR SAME PER. OF PREV FY	681,933.56	11
ESTIMATED AWARDS FOR YTD	600,000.00	3
% OF ESTIMATE REACHED	2,067.00	266.00
% OVER ESTIMATE	1,967.00	166.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,430.55	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	69,846.89	6
TOTAL FOR SAME PER. OF PREV FY	120,377.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	600.00
% UNDER ESTIMATE	100.00	500.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TEXAS PEST SURVEY DATA MANAGEMENT
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000503394
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
COULSON, ROBERT N 59,890.00
TOTAL AWARD: 59,890.00

TITLE OF RESEARCH: PEET: MONOGRAPHIC RESEARCH ON PARASITIC HYMENOPTERA
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4613410000 TAMRF NUMBER: 4613410000
BEGINNING DATE: 10/01/03 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
WHARTON, ROBERT A 149,965.00
TOTAL AWARD: 149,965.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	209,855.00	2
TOTAL FOR YEAR TO DATE	1,297,732.00	26
TOTAL FOR SAME PER. OF PREV FY	2,532,951.76	29
ESTIMATED AWARDS FOR YTD	1,600,000.00	23
% OF ESTIMATE REACHED	81.00	113.00
% UNDER ESTIMATE	19.00	13.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: SHORELINE MANAGEMENT TOOL MODIFICATION PLAN
SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS
PROJECT NUMBER: 0000503397
BEGINNING DATE: 03/30/06 ENDING DATE: 05/01/06
SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 2,000.00
TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: WESTERN GULF CULTURE/DENSITY STUDY
SPONSOR: 0002466 VARIOUS PRIVATE PROFIT
PROJECT NUMBER: 4460710000 TAMRF NUMBER: 4460710000
BEGINNING DATE: 01/01/00 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
MESSINA, MICHAEL G 28,000.00
TOTAL AWARD: 28,000.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	2
TOTAL FOR YEAR TO DATE	714,021.07	19
TOTAL FOR SAME PER. OF PREV FY	709,775.00	15
ESTIMATED AWARDS FOR YTD	715,000.00	10
% OF ESTIMATE REACHED	99.00	190.00
% UNDER ESTIMATE	1.00	90.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ANTI-TUMOR ACTIVITY OF COTTONSEED AND PEANUT EXTRACTS AND
PHYTOCHEMICALS

SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY

PROJECT NUMBER: 0000404929

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	15,000.00
TOTAL AWARD:	15,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	2,718,069.00	31
TOTAL FOR SAME PER. OF PREV FY	1,355,229.58	34
ESTIMATED AWARDS FOR YTD	235,231.00	4
% OF ESTIMATE REACHED	1,155.00	775.00
% OVER ESTIMATE	1,055.00	675.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,725,365.68	25
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,834.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: MECHANISM OF ENHANCED RESISTANCE TOWARDS FUNGAL PATHOGENS IN
CHITINASE-EXPRESSING TRANSGENIC COTTON

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127614

BEGINNING DATE: 05/16/06 ENDING DATE: 05/15/08

SCIENTIST AMOUNT

RATHORE, KEERTI S 100,000.00

TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: GRAD STUDENT SUPPORT - A.GUTIERREZ-ROJAS

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 0000404768

BEGINNING DATE: 09/29/05 ENDING DATE: 09/29/07

SCIENTIST AMOUNT

MENZ, MONICA A 13,333.33

TOTAL AWARD: 13,333.33

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	113,333.33	2
TOTAL FOR YEAR TO DATE	347,824.67	7
TOTAL FOR SAME PER. OF PREV FY	169,600.00	4
ESTIMATED AWARDS FOR YTD	2,122,104.00	8
% OF ESTIMATE REACHED	16.00	87.00
% UNDER ESTIMATE	84.00	13.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,243,057.00	4
TOTAL FOR SAME PER. OF PREV FY	6,789,830.26	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	400.00
% UNDER ESTIMATE	100.00	300.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	512,639.00	8
TOTAL FOR SAME PER. OF PREV FY	273,540.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	800.00
% UNDER ESTIMATE	100.00	700.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	58,125.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF PEANUTS WITH HIGH O/L RATIO AND ROOT-KNOT
NEMATODE RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404918

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
STARR, JAMES L	7,650.00
TOTAL AWARD:	7,650.00

TITLE OF RESEARCH: SOYBEAN RUST MONITORING ACTIVITY FOR THE NATIONAL LEGUME RISK
MANAGEMENT TOOL DEVELOPMENT PROJECT

SPONSOR: 0002016 PENNSYLVANIA STATE UNIVERSITY

PROJECT NUMBER: 0000503396

BEGINNING DATE: 03/01/06 ENDING DATE: 09/14/06

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: TRANSLOCATION OF VIRULENCE PROTEINS BY BURKHOLDERIA CENOCEPACIA

SPONSOR: 0004013 CYSTIC FIBROSIS FOUNDATION

PROJECT NUMBER: 4840410000 TAMRF NUMBER: 4840410000

BEGINNING DATE: 04/01/05 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	97,200.00
TOTAL AWARD:	97,200.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	119,850.00	3
TOTAL FOR YEAR TO DATE	1,434,093.75	26
TOTAL FOR SAME PER. OF PREV FY	553,494.00	17
ESTIMATED AWARDS FOR YTD	652,000.00	12
% OF ESTIMATE REACHED	219.00	216.00
% OVER ESTIMATE	119.00	116.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EVALUATION OF PROBIOTIC-X FOR EFFECTS ON GROWTH PARAMETERS DURING
A 49 DAY GROW-OUT IN BROILER CHICKENS

SPONSOR: 0004137 BIOMIN DISTRIBUTION, INC

PROJECT NUMBER: 0000404687

BEGINNING DATE: 04/01/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
CALDWELL, DAVID J	12,847.65
TOTAL AWARD:	12,847.65

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED
ANIMAL FEEDING OPERATIONS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503393

BEGINNING DATE: 02/28/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
CAREY, JOHN B	103,362.00
TOTAL AWARD:	103,362.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	116,209.65	2
TOTAL FOR YEAR TO DATE	260,779.93	7
TOTAL FOR SAME PER. OF PREV FY	298,016.07	7
ESTIMATED AWARDS FOR YTD	572,500.00	17
% OF ESTIMATE REACHED	45.00	41.00
% UNDER ESTIMATE	55.00	59.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: CONSERVATION STRATEGIES FOR THE PROTECTION & PROPAGATION OF THE
FEDERALLY ENDANGERED ORCHID, NAVASOTA LADIES TRESSES

SPONSOR: 0002018 CITY OF COLLEGE STATION

PROJECT NUMBER: 0000404928

BEGINNING DATE: 04/01/06 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
SMEINS, FRED E	384,262.00
TOTAL AWARD:	384,262.00

TITLE OF RESEARCH: DO GENETIC DIFFERENCE IN GROWTH AND DEFENSE CONTRIBUTE TO THE
SUCCESS OF AN INVASIVE PLANT SPECIES: EXPERIMENTAL TESTS

SPONSOR: 0001497 RICE UNIVERSITY

PROJECT NUMBER: 0000503403

BEGINNING DATE: 08/01/05 ENDING DATE: 07/31/06

SCIENTIST	AMOUNT
ROGERS, WILLIAM E	35,010.00
TOTAL AWARD:	35,010.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	419,272.00	2
TOTAL FOR YEAR TO DATE	3,396,597.02	18
TOTAL FOR SAME PER. OF PREV FY	1,420,897.10	19
ESTIMATED AWARDS FOR YTD	1,080,000.00	18
% OF ESTIMATE REACHED	314.00	100.00
% OVER ESTIMATE	214.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION OF BISD 21ST CENTURY COMMUNITY LEARNING CENTERS
PROGRAM

SPONSOR: 0001944 BRYAN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000404923

BEGINNING DATE: 09/01/05 ENDING DATE: 05/31/06

SCIENTIST	AMOUNT
WITT, PETER A	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: EVALUATION OF THE RIVER STEWARDS PROJECT

SPONSOR: 0004786 COLORADO RIVER FOUNDATION

PROJECT NUMBER: 0000404932

BEGINNING DATE: 01/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
WITT, PETER A	8,000.00
TOTAL AWARD:	8,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,000.00	2
TOTAL FOR YEAR TO DATE	791,552.00	23
TOTAL FOR SAME PER. OF PREV FY	1,288,416.77	23
ESTIMATED AWARDS FOR YTD	325,500.00	11
% OF ESTIMATE REACHED	243.00	209.00
% OVER ESTIMATE	143.00	109.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: COMPOSTED BIOSOLIDS ADD VALUE THROUGH WATER AND NUTRIENT
CONSERVATION AND CARBON SEQUESTRATION

SPONSOR: 0002119 INTERNATIONAL TURF PRODUCERS FOUNDATION

PROJECT NUMBER: 0000404912

BEGINNING DATE: 04/07/06 ENDING DATE: 04/06/07

SCIENTIST	AMOUNT
VIETOR, DONALD M	4,811.50
TOTAL AWARD:	4,811.50

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404916

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BARING, MICHAEL R	15,400.00
TOTAL AWARD:	15,400.00

TITLE OF RESEARCH: IMPROVING THE DROUGHT TOLERANCE OF MAIZE AND SORGHUM THROUGH
COMPARATIVE GENOMICS, GERMPLASM ANALYSIS, AND BREEDING

SPONSOR: 0000431 INTERNATIONAL MAIZE AND WHEAT IMPROVEMENT CENTER

PROJECT NUMBER: 0000503141

BEGINNING DATE: 07/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
BETRAN, JAVIER	47,273.00
TOTAL AWARD:	47,273.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	67,484.50	3
TOTAL FOR YEAR TO DATE	1,885,909.13	52
TOTAL FOR SAME PER. OF PREV FY	2,215,939.61	53
ESTIMATED AWARDS FOR YTD	3,487,602.00	64
% OF ESTIMATE REACHED	54.00	81.00
% UNDER ESTIMATE	46.00	19.00

DEPARTMENT: STATISTICS

TITLE OF RESEARCH: MEASUREMENT ERROR, NUTRITION, AND BREAST/COLON CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4828450000 TAMRF NUMBER: 4828450000

BEGINNING DATE: 07/08/05 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
CARROLL, RAYMOND J	302,430.00
TOTAL AWARD:	302,430.00

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	302,430.00	1
TOTAL FOR YEAR TO DATE	603,530.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	480,795.44	3
ESTIMATED AWARDS FOR YTD	1,080,000.00	18
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER QUALITY PROGRAM FOR LAKE GRANBURY, TX: BEST MANAGEMENT
VERIFICATION INFRASTRUCTURE IMPROVEMENT PLAN FOR BOSQUE RIVER

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 0000503399

BEGINNING DATE: 09/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
JONES, CHARLES A	2,405,000.00
TOTAL AWARD:	2,405,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,405,000.00	1
TOTAL FOR YEAR TO DATE	3,011,557.00	4
TOTAL FOR SAME PER. OF PREV FY	2,142,215.00	11
ESTIMATED AWARDS FOR YTD	1,531,885.00	4
% OF ESTIMATE REACHED	196.00	100.00
% OVER ESTIMATE	96.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL AWARD:	10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	340,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	140,493.83	7
TOTAL FOR SAME PER. OF PREV FY	368,263.14	5
ESTIMATED AWARDS FOR YTD	325,000.00	8
% OF ESTIMATE REACHED	43.00	87.00
% UNDER ESTIMATE	57.00	13.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES

PROJECT NUMBER: 0000007305

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
TIZARD, IAN R	9,700.39
TOTAL AWARD:	9,700.39

TITLE OF RESEARCH: REGIONAL VI CENTER FOR BIODEFENSE AND EMERGING INFECTIONS
SPONSOR: 0002621 UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
PROJECT NUMBER: 0000503398
BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
ADAMS, LESLIE G	160,832.00
TOTAL AWARD:	160,832.00

TITLE OF RESEARCH: THE ROLE OF GENETICS IN THE WIDELY DIFFERING LIFE SPANS OF
THE DOMESTIC DOG

SPONSOR: 0002187 AMERICAN KENNEL CLUB
PROJECT NUMBER: 4844310000 TAMRF NUMBER: 4844310000
BEGINNING DATE: 04/01/06 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
MURPHY, KEITH E	12,960.00
TOTAL AWARD:	12,960.00

TITLE OF RESEARCH: ANALYSIS FOR LINKAGE DISEQUILIBRIUM WITH DERMATOMYOSITIS OF THE
COLLIE

SPONSOR: 0002244 COLLIE CLUB OF AMERICA FOUNDATION
PROJECT NUMBER: 4851910000 TAMRF NUMBER: 4851910000
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MURPHY, KEITH E	6,666.66
REES, CHRISTINE A	6,666.66
CLARK, LEIGH A	6,666.68
TOTAL AWARD:	20,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	203,492.39	6
TOTAL FOR YEAR TO DATE	3,737,900.41	77
TOTAL FOR SAME PER. OF PREV FY	3,175,883.38	35
ESTIMATED AWARDS FOR YTD	700,000.00	7
% OF ESTIMATE REACHED	533.00	1100.00
% OVER ESTIMATE	433.00	1000.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: CENTER FOR RURAL AND ENVIRONMENTAL HEALTH
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4405840000 TAMRF NUMBER: 4405840000
BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
MIRKES, PHILIP E	1,442,336.00
TOTAL AWARD:	1,442,336.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,442,336.00	1
TOTAL FOR YEAR TO DATE	6,264,016.50	23
TOTAL FOR SAME PER. OF PREV FY	5,234,031.74	25
ESTIMATED AWARDS FOR YTD	2,500,000.00	20
% OF ESTIMATE REACHED	250.00	115.00
% OVER ESTIMATE	150.00	15.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,700.00	3
TOTAL FOR SAME PER. OF PREV FY	75,983.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: SINGLE-MOLECULE INVESTIGATION OF EPIGENETIC REGULATION IN
BREAST CANCER

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127611

BEGINNING DATE: 05/16/06 ENDING DATE: 05/15/08

SCIENTIST	AMOUNT
PORTER, WESTON W	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: PROSTAGLANDIN E2 SIGNALING IN THE FELINE MAMMARY CANCER: A
POTENTIAL TARGET FOR CHEMOTHERAPY

SPONSOR: 0001617 AMERICAN ASSOCIATION OF FELINE PRACTITIONERS

PROJECT NUMBER: 0000404914

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
AROSH, SAKHILA B	7,500.00
AROSH, JOE A	7,500.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: HORSE GENOMICS: LINEAR MAPPING AND MICROARRAY DEVELOPMENT

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROJECT NUMBER: 0000404915

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
SKOW, LOREN C	66,300.00
TOTAL AWARD:	66,300.00

TITLE OF RESEARCH: MECHANISM OF MICROGLIA MEDIATED CYTOTOXICITY TO OLIGODENDROCYTES
SPONSOR: 0004752 UNITED CEREBRAL PALSY RESEARCH AND EDUCATIONAL FOUNDATION
PROJECT NUMBER: 4843710000 TAMRF NUMBER: 4843710000
BEGINNING DATE: 01/01/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
TIFFANY-CASTIGL, E	27,096.00
TOTAL AWARD:	27,096.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,396.00	5
TOTAL FOR YEAR TO DATE	1,852,039.09	19
TOTAL FOR SAME PER. OF PREV FY	1,569,564.00	15
ESTIMATED AWARDS FOR YTD	375,000.00	7
% OF ESTIMATE REACHED	493.00	271.00
% OVER ESTIMATE	393.00	171.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DNA GENOTYPING RED DRUM BROODFISH
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000404913
BEGINNING DATE: 04/17/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
GOLD, JOHN R	9,200.00
TOTAL AWARD:	9,200.00

TITLE OF RESEARCH: ALLIGATOR FOOD HABITS STUDY
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000404927
BEGINNING DATE: 06/01/06 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
FITZGERALD, LEE A	5,371.74
TOTAL AWARD:	5,371.74

TITLE OF RESEARCH: WILDLIFE RESTORATION INVENTORY & MONITORING
SPONSOR: 0000980 USDA - FOREST SERVICE
PROJECT NUMBER: 0000503392
BEGINNING DATE: 04/18/06 ENDING DATE: 03/01/07

SCIENTIST	AMOUNT
MORRISON, MIKE L	284,900.00
TOTAL AWARD:	284,900.00

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TEXAS AGRICULTURAL EXP STATION
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TITLE OF RESEARCH: WATER QUALITY PROGRAM FOR LAKE GRANBURY, TX: BEST MANAGEMENT
VERIFICATION INFRASTRUCTURE IMPROVEMENT PLAN FOR BOSQUE RIVER

SPONSOR: 00002C4 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 0000503399

BEGINNING DATE: 09/01/06

ENDING DATE: 09/30/07

SCIENTIST

AMOUNT

ROELKE, DANIEL L

2,405,000.00

TOTAL AWARD:

2,405,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,704,471.74	4
TOTAL FOR YEAR TO DATE	4,839,720.18	38
TOTAL FOR SAME PER. OF PREV FY	2,300,765.29	36
ESTIMATED AWARDS FOR YTD	1,388,000.00	40
% OF ESTIMATE REACHED	348.00	95.00
% OVER ESTIMATE	248.00	5.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: STRIP-TILL WEED CONTROL IN THE TEXAS HIGH PLAINS
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000404933
BEGINNING DATE: 03/01/06 ENDING DATE: 01/01/07

SCIENTIST	AMOUNT
BEAN, BRENT W	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: STRIPE RUST SCREENING OF HARD WINTER WHEAT REGIONAL NURSERIES
IN SOUTH TEXAS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503400
BEGINNING DATE: 04/26/06 ENDING DATE: 03/15/07

SCIENTIST	AMOUNT
RUDD, JACKIE C	17,150.00
TOTAL AWARD:	17,150.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,150.00	2
TOTAL FOR YEAR TO DATE	973,011.98	26
TOTAL FOR SAME PER. OF PREV FY	990,731.75	15
ESTIMATED AWARDS FOR YTD	819,000.00	27
% OF ESTIMATE REACHED	118.00	96.00
% OVER ESTIMATE	18.00	4.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	985,014.00	13
TOTAL FOR SAME PER. OF PREV FY	1,092,537.80	17
ESTIMATED AWARDS FOR YTD	300,000.00	3
% OF ESTIMATE REACHED	328.00	433.00
% OVER ESTIMATE	228.00	333.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: USE OF PEANUT VARIETIES, FUNGICIDES, AND SPRAY PROGRAM IN SOUTH
TEXAS PEANUT PRODUCTION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404921
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
JAKS, A J	9,760.00
TOTAL AWARD:	9,760.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,760.00	1
TOTAL FOR YEAR TO DATE	380,411.00	12
TOTAL FOR SAME PER. OF PREV FY	97,046.00	10
ESTIMATED AWARDS FOR YTD	760,000.00	16
% OF ESTIMATE REACHED	50.00	75.00
% UNDER ESTIMATE	50.00	25.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION - PETULLA FUND
SPONSOR: 0001174 TEXAS RESEARCH FD. - PETULLA FUND
PROJECT NUMBER: 0000002123
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	5,913.00
TOTAL AWARD:	5,913.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,913.00	1
TOTAL FOR YEAR TO DATE	142,167.50	13
TOTAL FOR SAME PER. OF PREV FY	136,479.45	13
ESTIMATED AWARDS FOR YTD	116,000.00	15
% OF ESTIMATE REACHED	122.00	86.00
% OVER ESTIMATE	22.00	14.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	216,595.68	6
TOTAL FOR SAME PER. OF PREV FY	793,051.00	11
ESTIMATED AWARDS FOR YTD	210,001.00	4
% OF ESTIMATE REACHED	103.00	150.00
% OVER ESTIMATE	3.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404916
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BUROW, MARK D	14,400.00
TOTAL AWARD:	14,400.00

TITLE OF RESEARCH: WEED CONTROL IN TEXAS PEANUT
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404917
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
DOTRAY, PETER A 25,650.00
TOTAL AWARD: 25,650.00

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY
ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404919
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
BUROW, MARK D 40,500.00
TOTAL AWARD: 40,500.00

TITLE OF RESEARCH: GREENHOUSE TESTING FOR DISEASE RESISTANCE TO PYTHIUM AND
RHIZOCTONIA POD ROT AND VERTICILLIUM WILT
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404920
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
WHEELER, TERRY A 3,822.50
BUROW, MARK D 3,822.50
TOTAL AWARD: 7,645.00

TITLE OF RESEARCH: ESTABLISHING AND FIRST YEAR'S OPERATION OF A PEANUT SEED
CHEMISTRY LABORATORY
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404922
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
SCHUBERT, ALBERT M 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: A FIELD SCREENING PROGRAM FOR RESISTANCE TO BACTERIAL BLIGHT AND
THE FUSARIUM WILT FIELD TRIALS
SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM
PROJECT NUMBER: 0000404925
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
WHEELER, TERRY A 17,879.00
TOTAL AWARD: 17,879.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS
PRODUCTION AREA OF TEXAS
SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM
PROJECT NUMBER: 0000404926
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
GANNAWAY, JOHN R 190,000.00
TOTAL AWARD: 190,000.00

TITLE OF RESEARCH: CHARACTERIZATION AND UTILIZATION OF GEM BREEDING CROSSES,
TOPCROSSES AND ADVANCED LINES FOR DROUGHT TOLERANCE, GRAIN MOLD
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000502977

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
XU, WENWEI	19,512.00
TOTAL AWARD:	19,512.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	325,586.00	9
TOTAL FOR YEAR TO DATE	931,522.36	37
TOTAL FOR SAME PER. OF PREV FY	873,919.00	37
ESTIMATED AWARDS FOR YTD	950,000.00	38
% OF ESTIMATE REACHED	98.00	97.00
% UNDER ESTIMATE	2.00	3.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	118,987.50	4
TOTAL FOR SAME PER. OF PREV FY	37,618.00	7
ESTIMATED AWARDS FOR YTD	65,000.00	14
% OF ESTIMATE REACHED	183.00	28.00
% OVER ESTIMATE	83.00	72.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: ANGORA GOAT PRODUCTION FOR NEW PRODUCERS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404924

BEGINNING DATE: 02/06/06 ENDING DATE: 09/30/06

SCIENTIST AMOUNT

WALKER, JOHN W 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: HIGH FENCES IN TEXAS

SPONSOR: 0002012 COASTAL BEND COMMUNITY FOUNDATION

PROJECT NUMBER: 0000404931

BEGINNING DATE: 01/01/06 ENDING DATE: 08/31/07

SCIENTIST AMOUNT

ROLLINS, DALE 10,000.00

TOTAL AWARD: 10,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	2
TOTAL FOR YEAR TO DATE	71,425.00	6
TOTAL FOR SAME PER. OF PREV FY	445,633.00	7
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	17.00	54.00
% UNDER ESTIMATE	83.00	46.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0.
ESTIMATED AWARDS FOR YTD	78,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404916
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
SIMPSON, CHARLES E 13,400.00
TOTAL AWARD: 13,400.00

TITLE OF RESEARCH: DEVELOPMENT OF PEANUTS WITH HIGH O/L RATIO AND ROOT-KNOT
NEMATODE RESISTANCE
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404918
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
SIMPSON, CHARLES E 7,650.00
TOTAL AWARD: 7,650.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,050.00	2
TOTAL FOR YEAR TO DATE	607,243.32	11
TOTAL FOR SAME PER. OF PREV FY	987,305.00	11
ESTIMATED AWARDS FOR YTD	42,000.00	2
% OF ESTIMATE REACHED	1,445.00	550.00
% OVER ESTIMATE	1,345.00	450.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	941,806.00	10
TOTAL FOR SAME PER. OF PREV FY	1,606,235.00	16
ESTIMATED AWARDS FOR YTD	1,480,000.00	18
% OF ESTIMATE REACHED	63.00	55.00
% UNDER ESTIMATE	37.00	45.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	54,592.00	13
TOTAL FOR SAME PER. OF PREV FY	294,453.00	22
ESTIMATED AWARDS FOR YTD	866,983.00	20
% OF ESTIMATE REACHED	6.00	65.00
% UNDER ESTIMATE	94.00	35.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	258,444.67	11
TOTAL FOR SAME PER. OF PREV FY	292,507.00	10
ESTIMATED AWARDS FOR YTD	23,000.00	9
% OF ESTIMATE REACHED	1,123.00	122.00
% OVER ESTIMATE	1,023.00	22.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT
SPONSOR: 0000994 VALENT USA CORPORATION
PROJECT NUMBER: 0000007244
BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: AVOIDING TRANSGENE SILENCING HOST PROTEIN REQUIRED FOR
POSTTRANSCRIPTIONAL GENE SILENCING

SPONSOR: 0003024 CENGICANA
PROJECT NUMBER: 0000011160
BEGINNING DATE: 04/19/06 ENDING DATE: 04/19/07

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: EFFICACY OF PREV-AM FOR MANAGEMENT OF THRIPS ON ONIONS

SPONSOR: 0004777 ORO AGRI
PROJECT NUMBER: 0000011161
BEGINNING DATE: 03/15/06 ENDING DATE: 03/14/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: INSECTICIDES AGAINST PEST INSECTS ON MELON & CABBAGE IN SOUTH TX

SPONSOR: 0004778 CHEMTURA CORP
PROJECT NUMBER: 0000011162
BEGINNING DATE: 03/28/06 ENDING DATE: 03/28/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	12,000.00
TOTAL AWARD:	12,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,000.00	4
TOTAL FOR YEAR TO DATE	599,660.00	33
TOTAL FOR SAME PER. OF PREV FY	647,544.00	37
ESTIMATED AWARDS FOR YTD	583,000.00	20
% OF ESTIMATE REACHED	102.00	165.00
% OVER ESTIMATE	2.00	65.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,622,911.61	76
TOTAL FOR YEAR TO DATE	72,710,745.13	734
TOTAL FOR SAME PER. OF PREV FY	60,700,740.14	717
ESTIMATED AWARDS FOR YTD	36,019,693.50	592
% OF ESTIMATE REACHED	201.00	123.00
% OVER ESTIMATE	101.00	23.00

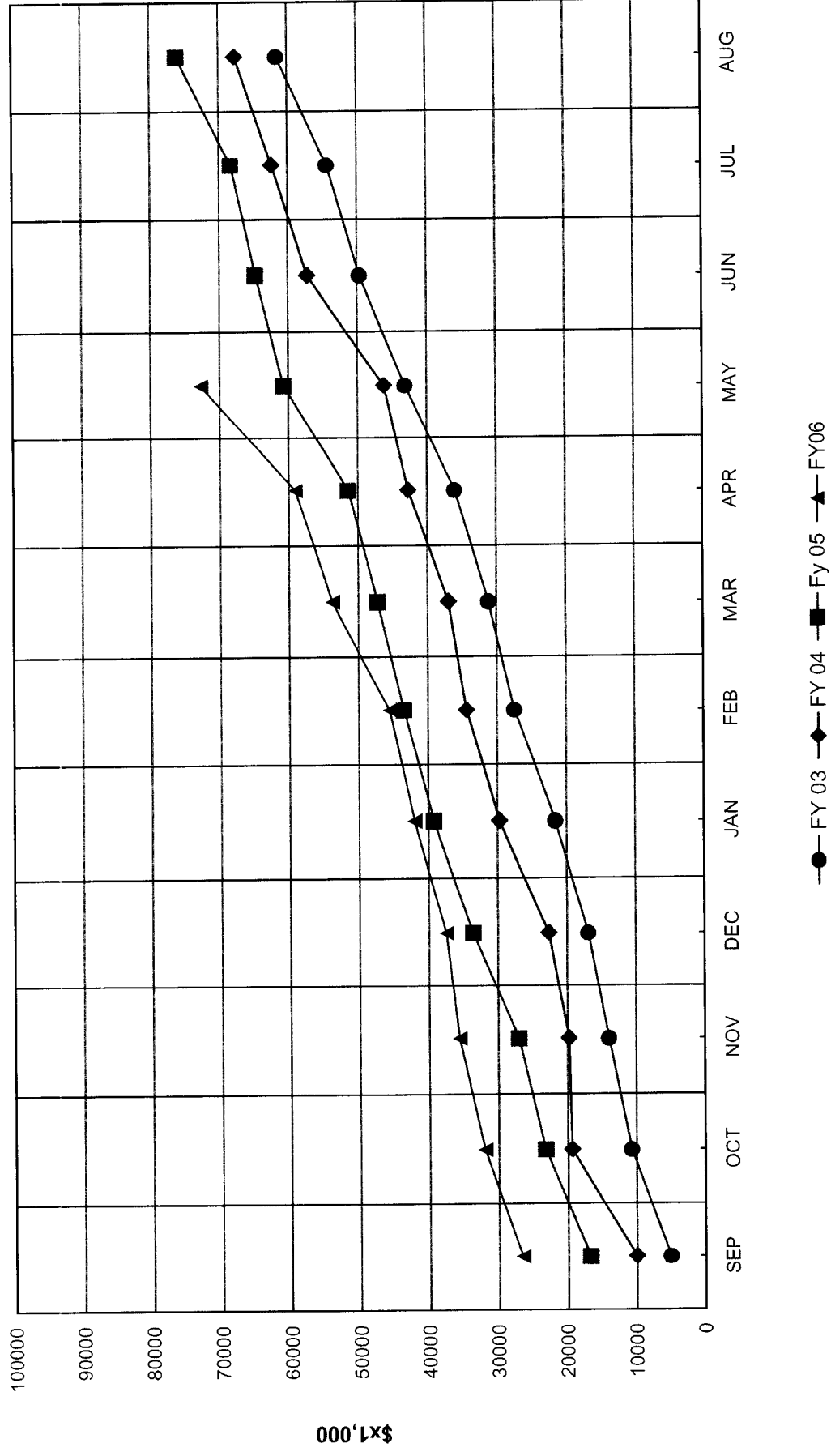
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS			PERCENT		
	CURRENT	MONTH	NBR	AMOUNT	FY TO DATE	NBR	AMOUNT	FY TO DATE	NBR	SAME PERIOD	PREVIOUS FY	AMOUNT	OF DOLLAR	ESTIMATE	REACHED
AGRICULTURAL COMMUNICATION	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00	
AGRICULTURAL ECONOMICS	0.00	0.00	0	0.00	1,480,640.00	16	2,215,000.00	0.00	27	4,417,815.00	36	66.00			
AGRICULTURAL LEADERSHIP,ED	0.00	0.00	0	0.00	246,881.00	8	250,000.00	0.00	3	15,655.00	1	98.00			
ANIMAL SCIENCE	16,364.00	0.00	1	1,902,603.50	1,902,603.50	30	2,150,000.00	0.00	33	1,928,388.29	25	88.00			
ARCHITECTURE DEPARTMENT	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0	0.00			
BIOCHEMISTRY & BIOPHYSICS	4,340,582.00	0.00	12	7,862,459.94	7,862,459.94	41	2,250,000.00	0.00	14	6,568,394.59	39	349.00			
BIOLOGICAL AND AGRICULTURA	134,040.00	0.00	2	799,158.00	799,158.00	25	697,729.50	0.00	14	259,262.00	11	114.00			
BIOLOGY	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	72,750.00	2	0.00			
CHEMISTRY	0.00	0.00	0	0.00	966,485.00	1	0.00	0.00	1	36,375.00	1	0.00			
CIVIL ENGINEERING	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	125,000.00	2	0.00			
COLLEGE OF AGRICULTURE - D	0.00	0.00	0	0.00	248,963.00	2	0.00	0.00	1	100,000.00	1	0.00			
COLLEGE OF SCIENCE-OFFICE	0.00	0.00	0	0.00	98,005.00	1	0.00	0.00	1	122,300.00	1	0.00			
COORDINATOR OF INTERNAT PG	368,336.00	0.00	2	12,402,936.66	12,402,936.66	8	600,000.00	0.00	3	681,933.56	11	67.00			
DEAN OF EDUCATION	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00			
DEPARTMENT OF ANTHROPOLOGY	0.00	0.00	0	0.00	9,430.55	2	0.00	0.00	1	0.00	0	0.00			
DIRECTOR'S OFFICE-TAES	0.00	0.00	0	0.00	69,846.89	6	0.00	0.00	1	120,377.00	3	0.00			
EDUCATIONAL CURRICULUM AND	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0	0.00			
ENTOMOLOGY	209,855.00	0.00	2	1,297,732.00	1,297,732.00	26	1,600,000.00	0.00	23	2,532,951.76	29	81.00			
FOREST SCIENCE	30,000.00	0.00	2	714,021.07	714,021.07	19	715,000.00	0.00	10	709,775.00	15	99.00			
HEALTH & KINESOLOGY	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0	0.00			
HORTICULTURAL SCIENCES	15,000.00	0.00	1	2,718,069.00	2,718,069.00	31	235,231.00	0.00	4	1,355,229.58	34	155.00			
HUMAN ANATOMY AND MEDICAL	0.00	0.00	0	0.00	139,060.00	0	0.00	0.00	1	261,101.00	1	0.00			
INST FOR PLANT GENOMICS &	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00			
INSTITUTE FOR SCI. TECH & P	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	117,291.00	1	0.00			
INSTITUTE OF FOOD SCIENCE	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	4,725,365.68	25	0.00			
INSTITUTE OF RENEWABLE NAT	0.00	0.00	0	95,834.00	95,834.00	2	0.00	0.00	0	0.00	0	0.00			
INSTITUTE PLANT GENOMICS &	113,333.33	0.00	2	347,824.67	347,824.67	7	2,122,104.00	0.00	8	169,600.00	4	16.00			
INSTITUTE-COUNTERMEASURES	0.00	0.00	0	6,243,057.00	6,243,057.00	4	0.00	0.00	1	6,789,830.26	5	0.00			
MED - ANATOMY	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00			
MEDICAL BIOCHEMISTRY AND G	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	12,346.00	1	0.00			
NUTRITION AND FOOD SCIENCE	0.00	0.00	0	512,639.00	512,639.00	8	0.00	0.00	1	273,540.00	1	0.00			
OFFICE OF THE STATE CHEMIS	0.00	0.00	0	301,449.00	301,449.00	2	0.00	0.00	1	58,125.00	1	0.00			
OFFICE OF UNIVERSITY & GRA	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0	0.00			
PLANT PATHOLOGY & MICROBIO	119,850.00	0.00	3	1,434,093.75	1,434,093.75	26	652,000.00	0.00	12	553,494.00	17	219.00			
POULTRY SCIENCE	116,209.65	0.00	2	260,779.93	260,779.93	7	572,500.00	0.00	17	298,016.07	7	45.00			
PSYCHOLOGY	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00			
RANGELAND ECOLOGY & MANAGE	419,272.00	0.00	2	3,396,597.02	3,396,597.02	18	1,080,000.00	0.00	18	1,420,897.10	19	314.00			
RECREATION, PARK & TOURISM	18,000.00	0.00	2	791,552.00	791,552.00	23	325,500.00	0.00	11	1,288,416.77	23	243.00			
SOIL & CROP SCIENCES	67,484.50	0.00	3	1,885,909.13	1,885,909.13	52	3,487,602.00	0.00	64	2,215,939.61	53	54.00			
STATISTICS	302,430.00	0.00	1	603,530.00	603,530.00	2	0.00	0.00	0	0.00	0	0.00			
TEXAS VETERINARY MEDICAL D	0.00	0.00	0	0.00	0.00	0	1,080,000.00	0.00	18	480,795.44	3	0.00			
TEXAS WATER RESOURCES INST	2,405,000.00	0.00	1	3,011,557.00	3,011,557.00	4	1,531,885.00	0.00	4	2,142,215.00	11	196.00			
VEGETABLE & FRUIT IMPROVEM	10,000.00	0.00	1	10,000.00	10,000.00	1	0.00	0.00	1	0.00	0	0.00			
VET - DEAN'S OFFICE	0.00	0.00	0	0.00	0.00	0	340,000.00	0.00	2	0.00	0	0.00			
VET - LARGE ANIMAL MED & S	0.00	0.00	0	140,493.83	140,493.83	7	325,000.00	0.00	8	368,263.14	5	43.00			
VET - PATHOBIOLOGY	203,492.39	0.00	6	3,737,900.41	3,737,900.41	77	700,000.00	0.00	7	3,175,883.38	35	533.00			
VET - PHYSIOLOGY & PHARMAC	1,442,336.00	0.00	1	6,264,016.50	6,264,016.50	23	2,500,000.00	0.00	20	5,234,031.74	25	250.00			
VET - SMALL ANIMAL MED & S	0.00	0.00	0	22,700.00	22,700.00	3	0.00	0.00	1	75,983.00	3	0.00			
VETERINARY INTEGRATIVE BIO	158,396.00	0.00	5	1,852,039.09	1,852,039.09	19	375,000.00	0.00	7	1,569,564.00	15	493.00			
VICE CHANCELLOR FOR AGRICU	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	222,565.12	0	0.00			

TEXAS AGRICULTURAL EXP STATION										06/09/2006 17:01	
Year to Date summary of Awards thru May 2006										PAGE: 2	
Awards Received compared with Estimates											
DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED		
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR			
WILDLIFE & FISHERIES SCIEN	2,704,471.74	4	4,839,720.18	38	1,388,000.00	40	2,300,765.29	36	348.00		
SUBTOTAL	13,194,452.61	55	66,429,864.12	539	27,192,551.50	389	52,355,105.14	502	244.00		
AMARILLO	23,150.00	2	973,011.98	26	819,000.00	27	990,731.75	15	118.00		
BEAUMONT	0.00	0	985,014.00	13	300,000.00	3	1,092,537.80	17	328.00		
CORPUS CHRISTI	9,760.00	1	380,411.00	12	760,000.00	16	97,046.00	10	50.00		
DALLAS	5,913.00	1	142,167.50	13	116,000.00	15	136,479.45	13	122.00		
EL PASO	0.00	0	216,595.68	6	210,001.00	4	793,051.00	11	103.00		
LUBBOCK	325,586.00	9	931,522.36	37	950,000.00	38	873,919.00	37	98.00		
MCGREGOR	0.00	0	0.00	0	0.00	1	0.00	0	0.00		
OVERTON	0.00	0	118,987.50	4	65,000.00	14	37,618.00	7	183.00		
PECOS	0.00	0	0.00	0	2,125,978.00	1	0.00	0	0.00		
SAN ANGELO	20,000.00	2	71,425.00	6	408,180.00	11	445,633.00	7	17.00		
SONORA	0.00	0	0.00	0	78,000.00	3	0.00	0	0.00		
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	50,575.00	2	0.00		
STEPHENVILLE	21,050.00	2	607,243.32	11	42,000.00	2	987,305.00	11	445.00		
TEMPLE	0.00	0	941,806.00	10	1,480,000.00	18	1,606,235.00	16	63.00		
UVALDE	0.00	0	54,592.00	13	866,983.00	20	294,453.00	22	6.00		
VERNON	0.00	0	258,444.67	11	23,000.00	9	292,507.00	10	123.00		
WESLACO	23,000.00	4	599,660.00	33	583,000.00	20	647,544.00	37	102.00		
SUBTOTAL	428,459.00	21	6,280,881.01	195	8,827,142.00	203	8,345,635.00	215	71.00		
GRAND TOTAL	13,622,911.61	76	72,710,745.13	734	36,019,693.50	592	60,700,740.14	717	201.00		

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU MAY 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00	5,000.00	9,900.00	9,900.00	9,900.00	9,900.00			
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00	1835,844.00	1835,844.00	1837,094.00	1842,094.00	1867,094.00			
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ANIMAL SCIENCE	26,558.00	26,558.00	26,591.00	26,591.00	88,657.90	90,907.90	90,907.90	90,907.90	106,783.90			
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00	263,653.00	263,653.00	263,653.00	263,653.00	413,653.00			
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00			
ENTOMOLOG	125,349.00	142,849.00	145,349.00	148,349.00	213,366.00	213,366.00	253,866.00	267,216.40	287,146.40			
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00	393,739.00	543,739.00	837,374.00	841,374.00	1230,637.00			
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	2,769.00	2,769.00	2,769.00			
FOREST SCIENCE	0.00	0.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00			
HORTICULTURAL SCIEN	0.00	16,511.00	16,511.00	16,511.00	26,511.00	28,611.00	28,611.00	166,657.00	199,157.00			
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	155,698.00			
INSTITUTE RENEWABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,120.00			
MILITARY PROGRAMS	0.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00			
PLANT PATHOLOGY AND	45,875.00	57,575.00	57,575.00	57,575.00	57,575.00	63,955.00	205,703.00	326,467.00	346,267.00			
POULTRY SCIENCE	30,820.00	133,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00			
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,924.00			
RECREATION, PARK &	22,966.90	22,966.90	96,947.90	99,947.90	99,947.90	144,697.90	144,697.90	204,697.90	219,697.90			
SOIL AND CROP SCIEN	653,023.00	1861,801.00	1900,401.00	1901,801.00	2079,401.00	2200,643.00	2236,047.00	2310,547.00	2354,197.00			
TEXAS WATER RESOURC	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	45,285.00			
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00	111,855.00	383,044.00	404,044.00	404,044.00	404,044.00			
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87	239,344.87	242,844.87	242,844.87	242,844.87	242,844.87			
CUMULATIVE TOTAL	1690,817.90	5239,155.03	6603,593.03	6982,530.77	7342,771.67	7965,092.67	8501,388.67	8966,049.07	10033,810.07			
MONTHLY TOTAL	1690,817.90	3548,337.13	1364,438.00	378,937.74	360,240.90	622,321.00	536,296.00	464,660.40	1067,761.00			
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00	25,000.00	25,000.00			
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	9,709.00-	4,709.00-	4,709.00-	4,709.00-	4,709.00-			
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 09 - BRYAN	54,747.00	54,747.00	58,257.00	58,257.00	58,257.00	58,257.00	58,257.00	58,257.00	61,750.00			
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00			
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00	5,000.00			
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00			
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00			
WILDLIFE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00	128,529.00	292,104.00	362,104.00	382,104.00	382,854.00			
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00	4,500.00	163,575.00	70,000.00	20,000.00	750.00			
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6676,850.03	7106,559.77	7471,300.67	8257,196.67	8863,492.67	9348,153.07	10416,664.07			
MONTHLY GR TOTAL	1745,564.90	3548,337.13	1382,948.00	429,709.74	364,740.90	785,896.00	606,296.00	484,660.40	1068,511.00			

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,900.00	2
TOTAL FOR SAME PER. OF PREV FY	1,380,848.00	3
ESTIMATED AWARDS FOR YTD	1,380,848.00	3
% OF ESTIMATE REACHED	0.00	66.00
% UNDER ESTIMATE	100.00	34.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	31,000.00	3
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DEVELOPMENT OF TEXAS CORN BASIS DATA AND ON FARM STORAGE
EVALUATOR FOR TEXAS CONR PRODUCERS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5229330001

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM

SPONSOR: 0001441 TEXAS FARM BUREAU

PROJECT NUMBER: 5229360000

BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
WALLER, MARK L	20,000.00
TOTAL AWARD:	20,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	2
TOTAL FOR YEAR TO DATE	1,867,094.00	18
TOTAL FOR SAME PER. OF PREV FY	2,206,298.92	23
ESTIMATED AWARDS FOR YTD	2,206,298.00	23
% OF ESTIMATE REACHED	84.00	78.00
% UNDER ESTIMATE	16.00	22.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MEGALAC-R TRIAL (SCHOUTEN DAIRY)

SPONSOR: 0004779 THE ARM & HAMMER ANIMAL NUTRITION GROUP

PROJECT NUMBER: 5299390000

BEGINNING DATE: 04/15/06 ENDING DATE: 04/15/07

SCIENTIST	AMOUNT
JORDAN, ELLEN R	15,876.00
TOTAL AWARD:	15,876.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,876.00	1
TOTAL FOR YEAR TO DATE	106,783.90	6
TOTAL FOR SAME PER. OF PREV FY	216,483.35	9
ESTIMATED AWARDS FOR YTD	272,214.79	9
% OF ESTIMATE REACHED	39.00	66.00
% UNDER ESTIMATE	61.00	34.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: TEXAS AGRABILITY PROJECT
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6275000001
BEGINNING DATE: 05/15/03 ENDING DATE: 05/14/07

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	150,000.00
TOTAL AWARD:	150,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,000.00	1
TOTAL FOR YEAR TO DATE	413,653.00	4
TOTAL FOR SAME PER. OF PREV FY	394,701.00	5
ESTIMATED AWARDS FOR YTD	394,701.00	5
% OF ESTIMATE REACHED	104.00	80.00
% OVER ESTIMATE	4.00	20.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE ON HEAT UNIT CALCULATIONS,
DEFOLIATION TIMING, YIELD AND FIBER QUALITY: TX II

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4331900002

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
FROMME, DANIEL D	7,300.00
TOTAL AWARD:	7,300.00

TITLE OF RESEARCH: PESTICIDE EVALUATION ON Q BIOTYPE WHITEFLY

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4341300000

BEGINNING DATE: 05/17/06 ENDING DATE: 05/16/07

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY PROTOCOL

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4344600001

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
DREES, BASTIAAN M	5,750.00-
TOTAL AWARD:	5,750.00-

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT OF SUGARCANE BORERS IN CORN OF SOUTH TEXAS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5339590000

BEGINNING DATE: 03/01/06 ENDING DATE: 01/01/07

SCIENTIST	AMOUNT
BILES, STEPHEN P	8,380.00
TOTAL AWARD:	8,380.00

TITLE OF RESEARCH: ON-FARM RESEARCH AND DEMONSTRATION OF NEW MULTIPLE STRESS TOLERANT CORN HYBRIDS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5721100000

BEGINNING DATE: 03/01/06 ENDING DATE: 01/07/07

SCIENTIST	AMOUNT
CRONHOLM, GREGORY B	5,000.00
TOTAL AWARD:	5,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,930.00	4
TOTAL FOR YEAR TO DATE	287,146.40	25
TOTAL FOR SAME PER. OF PREV FY	366,113.70	50
ESTIMATED AWARDS FOR YTD	366,113.70	50
% OF ESTIMATE REACHED	78.00	50.00
% UNDER ESTIMATE	22.00	50.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: SPECIAL POPULATIONS CAREER AND TECHNOLOGY EDUCATION (SPACE)
RESOURCE CENTER

SPONSOR: 0003224 TEXAS EDUCATION AGENCY

PROJECT NUMBER: 4582900001

BEGINNING DATE: 07/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
PETERSON, RICKY L	250,000.00
TOTAL AWARD:	250,000.00

TITLE OF RESEARCH: TCE/AABHC OUTREACH AND AWARENESS INITIATIVE

SPONSOR: 0002597 SUSAN B. KOMEN BREAST CANCER FOUNDATION

PROJECT NUMBER: 5589070000

BEGINNING DATE: 03/31/06 ENDING DATE: 03/30/07

SCIENTIST	AMOUNT
CROCKER, ANDREW B	5,263.00
TOTAL AWARD:	5,263.00

TITLE OF RESEARCH: KIDS WITH BIZ IDEAS: A NEW GENERATION OF POSSIBILITIES

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6586300000

BEGINNING DATE: 05/01/05 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BROWN, PAMELA J	134,000.00
TOTAL AWARD:	134,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	389,263.00	3
TOTAL FOR YEAR TO DATE	1,230,637.00	14
TOTAL FOR SAME PER. OF PREV FY	1,541,078.50	18
ESTIMATED AWARDS FOR YTD	1,541,078.50	18
% OF ESTIMATE REACHED	79.00	77.00
% UNDER ESTIMATE	21.00	23.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,769.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EXTENSION EDUCATIONAL PROGRAMMING EFFORTS IN DEVELOPING & HOSTING
A COMPREHENSIVE WEB SITE & ACCOMPANYING PLANT INFORMATION DATABAS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOU

PROJECT NUMBER: 5379420000

BEGINNING DATE: 03/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
LINEBERGER, R D	32,500.00
TOTAL AWARD:	32,500.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	32,500.00	1
TOTAL FOR YEAR TO DATE	199,157.00	9
TOTAL FOR SAME PER. OF PREV FY	52,600.00	3
ESTIMATED AWARDS FOR YTD	52,600.00	3
% OF ESTIMATE REACHED	378.00	300.00
% OVER ESTIMATE	278.00	200.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: A GROUND LEVEL WEIGHT MANGEMENT APPROACH: CREATING HEALTHY
HOME EATING ENVIROMENT

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4302400000

BEGINNING DATE: 02/15/04 ENDING DATE: 02/14/07

SCIENTIST	AMOUNT
SCOTT, AMANDA R	105,698.00
TOTAL AWARD:	105,698.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	105,698.00	1
TOTAL FOR YEAR TO DATE	155,698.00	2
TOTAL FOR SAME PER. OF PREV FY	140,760.00	4
ESTIMATED AWARDS FOR YTD	140,760.00	4
% OF ESTIMATE REACHED	110.00	50.00
% OVER ESTIMATE	10.00	50.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: HERPETOLOGICAL COMMUNITY ASSESSMENT FOR LOWER KEYS HABITAT CONSER
VATION PLAN, BIG PINE AND NO NAME KEY, FLORIDA

SPONSOR: 0001736 FLORIDA DEPARTMENT OF TRANSPORTATION

PROJECT NUMBER: 4491100000

BEGINNING DATE: 03/13/06 ENDING DATE: 10/31/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	78,120.00
TOTAL AWARD:	78,120.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	78,120.00	1
TOTAL FOR YEAR TO DATE	78,120.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,475,387.00	1
TOTAL FOR SAME PER. OF PREV FY	413,631.00	1
ESTIMATED AWARDS FOR YTD	413,631.00	1
% OF ESTIMATE REACHED	356.00	100.00
% OVER ESTIMATE	256.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PEANUT DISEASE SCREENING NURSERIES AND OTHER 2006 WORK

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 5409380000

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BLACK, MARK C	19,800.00
TOTAL AWARD:	19,800.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,800.00	1
TOTAL FOR YEAR TO DATE	346,267.00	12
TOTAL FOR SAME PER. OF PREV FY	117,505.00	13
ESTIMATED AWARDS FOR YTD	117,505.00	13
% OF ESTIMATE REACHED	294.00	92.00
% OVER ESTIMATE	194.00	8.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,820.00	4
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	4,560.00	400.00
% OVER ESTIMATE	4,460.00	300.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

TITLE OF RESEARCH: REGIONAL NPP & CARBON STOCKS IN SW USA RANGELANDS: LAND USE
IMPACTS ON THE GRASSLAND-WOODLAND BALANCE

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMINISTRATION

PROJECT NUMBER: 4544110000 TAMRF NUMBER: 4544110000

BEGINNING DATE: 09/01/01 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
CADENHEAD III, JAMES	162,924.00
TOTAL AWARD:	162,924.00

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	162,924.00	1
TOTAL FOR YEAR TO DATE	162,924.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: PLANTING OF BRAYS BAYOU WETLAND SITE WITH NATIVE PLANTS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4464800000

BEGINNING DATE: 04/18/06 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
YORK, CHARRISS R	15,000.00
TOTAL AWARD:	15,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	219,697.90	7
TOTAL FOR SAME PER. OF PREV FY	155,000.00	3
ESTIMATED AWARDS FOR YTD	155,000.00	3
% OF ESTIMATE REACHED	141.00	233.00
% OVER ESTIMATE	41.00	133.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: WEST TEXAS PEANUT NUTRITION WITH RHIZOBIUM AND NITROGEN

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 5509060001

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	8,400.00
TOTAL AWARD:	8,400.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 5509160000

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	31,050.00
TOTAL AWARD:	31,050.00

TITLE OF RESEARCH: EARLY AND MID-SEASON CONTROL OF HOPHORNBEAM COPPERLEAF, ACALYPHA
OSTRYIFOLIA, TEXASWEED, CAPERONIA PALUSTRIS, AND SILVERLEAF

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5509690001

BEGINNING DATE: 03/01/06 ENDING DATE: 01/01/07

SCIENTIST	AMOUNT
LIVINGSTON, STEPHEN	4,200.00
TOTAL AWARD:	4,200.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,650.00	3
TOTAL FOR YEAR TO DATE	2,354,197.00	43
TOTAL FOR SAME PER. OF PREV FY	2,516,224.00	49
ESTIMATED AWARDS FOR YTD	2,516,224.00	49
% OF ESTIMATE REACHED	93.00	87.00
% UNDER ESTIMATE	7.00	13.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IRRIGATION TRAINING PROGRAM FOR TEXAS AGRICULTURAL PRODUCERS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 4283300000

BEGINNING DATE: 02/14/06 ENDING DATE: 06/20/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	10,000.00
TOTAL AWARD:	10,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	45,285.00	2
TOTAL FOR SAME PER. OF PREV FY	724,381.00	2
ESTIMATED AWARDS FOR YTD	724,381.00	2
% OF ESTIMATE REACHED	6.00	100.00
% UNDER ESTIMATE	94.00	0.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	404,044.00	5
TOTAL FOR SAME PER. OF PREV FY	470,779.00	4
ESTIMATED AWARDS FOR YTD	470,779.00	4
% OF ESTIMATE REACHED	85.00	125.00
% UNDER ESTIMATE	15.00	25.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	242,844.87	4
TOTAL FOR SAME PER. OF PREV FY	572,806.61	5
ESTIMATED AWARDS FOR YTD	572,806.61	5
% OF ESTIMATE REACHED	42.00	80.00
% UNDER ESTIMATE	58.00	20.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	4
TOTAL FOR SAME PER. OF PREV FY	9,300.00	3
ESTIMATED AWARDS FOR YTD	9,300.00	3
% OF ESTIMATE REACHED	268.00	133.00
% OVER ESTIMATE	168.00	33.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: DEVELOPMENT OF TEXAS CORN BASIS DATA AND ON FARM STORAGE
EVALUATOR FOR TEXAS CONR PRODUCERS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5229330001

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
AMOSON, STEPHEN H	5,000.00-
TOTAL AWARD:	5,000.00-

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00-	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,709.00	2
TOTAL FOR SAME PER. OF PREV FY	393,260.00	4
ESTIMATED AWARDS FOR YTD	393,260.00	4
% OF ESTIMATE REACHED	1.00	50.00
% UNDER ESTIMATE	101.00	50.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY PROTOCOL
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4344600001
BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
RUE, BRENDA N	1,750.00
TOTAL AWARD:	1,750.00

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,750.00	1
TOTAL FOR YEAR TO DATE	61,750.00	2
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED AWARDS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	96.00	100.00
% UNDER ESTIMATE	4.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY PROTOCOL
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4344600001
BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
DURHAM, MICHAEL S	3,750.00
TOTAL AWARD:	3,750.00

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,750.00	1
TOTAL FOR YEAR TO DATE	3,750.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	5.00	100.00
% UNDER ESTIMATE	95.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,257.00	3
TOTAL FOR SAME PER. OF PREV FY	240,969.00	4
ESTIMATED AWARDS FOR YTD	240,969.00	4
% OF ESTIMATE REACHED	26.00	75.00
% UNDER ESTIMATE	74.00	25.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY PROTOCOL
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4344600001
 BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06
 SCIENTIST AMOUNT
 MAPSTON, CHERYL J 250.00
 TOTAL AWARD: 250.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	250.00	1
TOTAL FOR YEAR TO DATE	6,750.00	2
TOTAL FOR SAME PER. OF PREV FY	91,032.00	2
ESTIMATED AWARDS FOR YTD	91,032.00	2
% OF ESTIMATE REACHED	7.00	100.00
% UNDER ESTIMATE	93.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	166.00	100.00
% OVER ESTIMATE	66.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	26,424.00	4
ESTIMATED AWARDS FOR YTD	26,424.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,000.00	1
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,056.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,068,511.00	24
TOTAL FOR YEAR TO DATE	10,416,664.07	184
TOTAL FOR SAME PER. OF PREV FY	12,420,948.40	224
ESTIMATED AWARDS FOR YTD	12,470,678.92	222
% OF ESTIMATE REACHED	83.00	82.00
% UNDER ESTIMATE	17.00	18.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	AMOUNT	PREVIOUS FY	
	AMOUNT	NBR		AMOUNT		NBR		AMOUNT	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0.00	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	9,900.00	2	1,380,848.00	3	1,380,848.00	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,000.00	1	25,000.00	1	31,000.00	3	100.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
AGRICULTURAL ECONOMICS	25,000.00	2	1,867,094.00	18	2,206,298.00	23	2,206,298.92	23	84.00
AGRICULTURAL EDUCATION	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00
ANIMAL SCIENCE	15,876.00	1	106,783.90	6	272,214.79	9	216,483.35	9	39.00
BIOLOGICAL AND AGRICULTURE	150,000.00	1	413,653.00	4	394,701.00	5	394,701.00	5	104.00
COUNTY GOVERNMENT	0.00	0	200,000.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	19,930.00	4	287,146.40	25	366,113.70	50	366,113.70	50	78.00
EXTENSION INFORMATION TECH	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	389,263.00	3	1,230,637.00	14	1,541,078.50	18	1,541,078.50	18	79.00
FISCAL OFFICE	0.00	0	2,769.00	1	0.00	0	0.00	0	0.00
FOREST SCIENCE	0.00	0	55,385.00	1	55,223.00	1	55,223.00	1	100.00
HORTICULTURAL SCIENCES	32,500.00	1	199,157.00	9	52,600.00	3	52,600.00	3	378.00
HUMAN NUTRITION	105,698.00	1	155,698.00	2	140,760.00	4	140,760.00	4	110.00
INSTITUTE RENEWABLE & NATU	78,120.00	1	78,120.00	1	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	1,475,387.00	1	413,631.00	1	413,631.00	1	356.00
PLANT PATHOLOGY AND MICROB	19,800.00	1	346,267.00	12	117,505.00	13	117,505.00	13	294.00
POULTRY SCIENCE	0.00	0	136,820.00	4	3,000.00	1	3,000.00	1	560.00
RANGELAND ECOLOGY AND MANA	162,924.00	1	162,924.00	1	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	15,000.00	1	219,697.90	7	155,000.00	3	155,000.00	3	141.00
SOIL AND CROP SCIENCES	43,650.00	3	2,354,197.00	43	2,516,224.00	49	2,516,224.00	49	93.00
TEXAS WATER RESOURCES INST	10,000.00	1	45,285.00	2	724,381.00	2	724,381.00	2	6.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	404,044.00	5	470,779.00	4	470,779.00	4	85.00
4-H PROGRAMS	0.00	0	242,844.87	4	572,806.61	5	572,806.61	5	42.00
SUBTOTAL	1,067,761.00	21	10,033,810.07	165	11,538,484.92	199	11,488,754.40	201	86.00
AG & NR - NORTH REGION	0.00	0	25,000.00	4	9,300.00	3	9,300.00	3	268.00
AMARILLO	5,000.00	0	0.00	1	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	4,709.00	2	393,260.00	4	393,260.00	4	1.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	6,500.00	1	6,500.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	1,750.00	1	61,750.00	2	64,000.00	2	64,000.00	2	96.00
DISTRICT 07 - SAN ANGELO	3,750.00	1	3,750.00	1	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	5,000.00	1	96,709.00	1	96,709.00	1	5.00
DISTRICT 09 - BRYAN	0.00	0	63,257.00	3	240,969.00	4	240,969.00	4	26.00
DISTRICT 10 - UVALDE	250.00	1	6,750.00	2	91,032.00	2	91,032.00	2	7.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	5,000.00	1	3,000.00	1	3,000.00	1	166.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	26,424.00	4	26,424.00	4	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0	1,000.00	1	1,000.00	1	0.00
WILDLIFE SERVICES	0.00	0	217,056.00	2	0.00	0	0.00	0	0.00
SUBTOTAL	750.00	3	382,854.00	19	932,194.00	23	932,194.00	23	41.00
GRAND TOTAL	1,068,511.00	24	10,416,664.07	184	12,470,678.92	222	12,420,948.40	224	83.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

