



TEXAS A&M  
**AGRICULTURE**

Administrative Services  
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The Texas A&M University System  
April 18, 2007

**MEMORANDUM**

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during March, 2007 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Elsa A. Murano  
Dr. Ed Smith  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

*Teaching • Research • Extension • Service*

TEXAS AGRICULTURAL EXP. STATION  
YEAR TO DATE SUMMARY OF PROPOSALS THRU MARCH 2007  
CUMULATIVE MONTHLY PROPOSALS SUMMARY

04/17/07 17:01  
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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG. LEADERSHIP, EDUC	45,000.00	45,000.00	45,000.00	83,500.00	1895,834.66	1895,834.66	2028,438.56					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	223,462.50	454,641.50	479,641.50	479,641.50	626,864.84	1034,736.84	1034,736.84					
ANIMAL SCIENCE	1212,500.00	2239,374.75	3232,210.25	5042,228.41	8681,659.34	12562,087.68	13002,010.68					
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOCHEMISTRY & BIOP	4112,979.00	16013,256.30	17106,863.30	18315,469.30	27011,841.80	31346,922.80	34735,274.80					
BIOLOGICAL AND AGR	14,866.50	45,925.50	134,910.50	134,910.50	1279,183.50	2381,070.05	2844,866.05					
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COORDINATOR OF INTE	0.00	10,000.00	10,000.00	10,000.00	14859,480.00	15117,791.00	15117,791.00					
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	1352,600.00	1385,506.00	2435,446.00	2435,446.00					
ENTOMOLOGY	280,374.00	538,875.00	558,817.00	911,792.00	2786,577.00	3162,414.00	3518,413.00					
FOREST SCIENCE	64,000.00	188,961.00	847,779.00	1471,043.00	1939,973.33	2210,346.73	2244,915.73					
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00					
HORTICULTURAL SCIEN	68,000.00	4212,473.25	4219,473.25	4908,613.75	5811,281.75	5904,938.75	5904,938.75					
INSTITUTE OF RENEMA	100,000.00	100,000.00	100,000.00	330,053.33	451,532.99	1626,905.31	1673,905.31					
INSTITUTE PLANT GEN	0.00	1130,215.25	1130,215.25	1215,215.25	1766,038.25	1766,038.25	1846,038.25					
INSTITUTE-COUNTERNE	0.00	0.00	0.00	0.00	623,332.33	623,332.33	8623,332.33					
NUTRITION AND FOOD	111,865.00	2256,915.00	2657,787.00	3169,316.00	7264,867.50	10066,166.50	10179,425.50					
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	149,684.25	149,684.25	149,684.25					
PLANT PATHOLOGY & M	535,866.00	1221,583.00	1312,158.00	3285,904.00	3939,797.33	4737,573.99	5112,639.66					
POULTRY SCIENCE	78,999.00	498,234.00	925,503.99	1963,203.99	4423,710.15	6144,675.15	6144,675.15					
RANGELAND ECOLOGY &	10,000.00	61,995.00	179,595.00	224,595.00	263,516.00	563,516.00	563,516.00					
RECREATION, PARK &	700,869.00	700,869.00	736,217.00	912,301.00	1085,225.00	1371,415.00	1371,415.00					
SOIL & CROP SCIENCE	180,583.00	9783,164.75	9922,916.07	10785,916.07	11955,200.24	13670,743.08	14226,743.08					
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	1059,404.66	1071,839.09	1321,839.09	1325,458.46	1465,292.46	1753,409.41	2592,537.01					
VEGETABLE & FRUIT I	7,500.00	167,258.00	168,258.00	168,258.00	575,166.00	585,416.00	503,416.00					
VET - LARGE ANIMAL	153,286.00	153,286.00	537,623.66	537,623.66	541,069.26	541,069.26	541,069.26					
VET - PATHOBIOLOGY	3593,514.39	5075,413.39	9413,877.88	9529,829.88	11556,639.66	13497,330.16	14495,435.49					
VET - PHYSIOLOGY &	1127,002.00	1157,071.00	2147,889.66	2212,708.34	3945,175.14	5294,336.97	6226,590.97					
VET - SMALL ANIMAL	136,022.67	173,933.67	349,158.67	361,381.67	386,417.67	386,417.67	386,417.67					
VETERINARY INTEGRAT	5197,998.00	7115,195.00	8205,888.68	9367,400.34	10965,367.14	18257,656.81	20784,012.81					
WILDLIFE & FISHERIE	244,089.00	293,552.50	461,207.50	1071,570.17	1149,503.51	1751,942.91	2009,223.91					
CUMULATIVE TOTAL	19410,870.72	55017,319.95	66613,858.25	78727,151.62	128942,365.10	160995,845.56	180553,537.16					
MONTHLY TOTAL	19410,870.72	35606,449.23	11596,538.30	12113,303.37	50215,203.48	32053,480.46	19557,691.60					
AMARILLO	977,250.00	1003,447.50	1023,287.50	1608,721.50	1848,721.50	1865,402.50	2935,573.50					
BEAUMONT	1763,146.00	1866,723.15	1900,615.15	1900,615.15	1900,615.15	2755,889.02	2755,889.02					
CORPUS CHRISTI	7,000.00	58,765.00	291,587.50	301,687.50	301,687.50	859,270.00	879,270.00					
DALLAS	97,000.00	437,000.00	550,713.00	892,817.00	955,704.00	963,204.00	1002,159.00					
EL PASO	143,215.00	158,215.00	175,713.50	478,604.50	641,760.50	641,760.50	648,760.50					
LUBBOCK	132,500.00	245,575.25	330,883.61	539,277.61	773,634.61	1038,168.27	1043,346.27					
OVERTON	0.00	0.00	239,980.00	239,980.00	239,980.00	252,480.00	252,480.00					
PECOS	0.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00					
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	446,838.00	746,368.00	760,793.00					
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	165,042.00	165,042.00	165,042.00					
STEPHENVILLE	523,422.00	834,621.75	867,105.07	952,371.07	1047,371.07	1123,104.07	1157,451.07					
TEMPLE	578,770.50	1288,914.50	2786,034.50	2786,034.50	3055,576.50	4002,117.10	4883,890.10					
UVALDE	199,000.00	204,000.00	235,000.00	325,000.00	482,067.50	1139,946.28	1139,946.28					
VERNON	80,250.00	80,250.00	80,250.00	176,438.00	222,093.00	438,283.00	463,283.00					
WESTACO	44,571.00	198,749.98	342,125.98	825,874.98	1701,590.98	2099,278.31	2099,278.31					
CUMULATIVE TOTAL	4551,009.50	6441,147.13	8893,280.81	11097,306.81	13828,682.31	18136,413.05	20233,262.05					
MONTHLY TOTAL	4551,009.50	1890,137.63	2452,133.68	2204,026.00	2731,375.50	4307,730.74	2096,849.00					
CUMULATIVE GR TOTAL	23961,880.22	61458,467.08	75507,139.06	89824,468.43	142771,047.41	179132,258.61	200786,799.21					
MONTHLY GR TOTAL	23961,880.22	37496,586.86	14048,671.98	14317,329.37	52946,578.98	36361,211.20	21654,540.60					

Scan to:  
W/Cn6/Activity Rep/  
Proposal.../FY07.../  
0307 Proposal  
Report

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: SCIENCE PROMOTION IN RURAL MIDDLESCHOOLS: PHASE I & II  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760599 TAMRF NUMBER: 0700282  
DATE SUBMITTED: 03/21/07

SCIENTIST	AMOUNT
LINDNER, JAMES R	43,802.00
HARLIN, JULIE F	43,802.00
TOTAL PROPOSAL:	87,604.00

TITLE OF RESEARCH: TEXAS PUBLIC SCHOOL NUTRITION POLICY  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0767175  
DATE SUBMITTED: 03/20/07

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: NUTRITION OUTREACH PROGRAM  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0767176  
DATE SUBMITTED: 03/20/07

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	15,000.00
TOTAL PROPOSAL:	15,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	132,604.00	4
TOTAL FOR YEAR TO DATE	2,028,438.66	16
TOTAL FOR SAME PER. OF PREV FY	3,202,886.40	20
ESTIMATED PROPOSALS FOR YTD	3,202,886.40	20
% OF ESTIMATE REACHED	63.00	80.00
% UNDER ESTIMATE	37.00	20.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	599,931.40	1
ESTIMATED PROPOSALS FOR YTD	599,931.40	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,034,736.84	22
TOTAL FOR SAME PER. OF PREV FY	2,754,897.50	19
ESTIMATED PROPOSALS FOR YTD	2,754,897.50	19
% OF ESTIMATE REACHED	37.00	115.00
% UNDER ESTIMATE	63.00	15.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: CHARACTERIZATION OF BIOCHEMICAL MECHANISMS TO ENHANCE POSTMORTEM  
MUSCLE QUALITY TRAITS

SPONSOR: 0002492 PURAC AMERICAN INC.

PROPOSAL NUMBER: 0760600

DATE SUBMITTED: 03/23/07

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	25,663.66
KEETON, JIMMY T	25,663.66
SMITH, STEPHEN B	25,663.68
TOTAL PROPOSAL:	76,991.00

TITLE OF RESEARCH: UTILIZING DRIED DISTILLER'S GRAINS DURING THE STOCKER PERIOD AND  
IN THE FEEDLOT: EFFECTS ON PERFORMANCE AND CARCASS QUALITY

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0760603

DATE SUBMITTED: 03/23/07

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	58,853.00
SAWYER, JASON E	58,853.00
TOTAL PROPOSAL:	117,706.00

TITLE OF RESEARCH: INFLUENCE OF TOTAL SULFUR AMINO ACIDS ON GROWTH AND NITROGEN  
RETENTION IN GROWING HORSES

SPONSOR: 0000147 CARGILL

PROPOSAL NUMBER: 0760604

DATE SUBMITTED: 03/23/07

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	24,659.33
WICKERSHAM, TRYON A	24,659.33
SIGLER, DENNIS H	24,659.34
TOTAL PROPOSAL:	73,978.00

TITLE OF RESEARCH: EIAO TRAINING AND LODGING APRIL/MAY 2007

SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE

PROPOSAL NUMBER: 0767181

DATE SUBMITTED: 03/30/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	171,248.00
TOTAL PROPOSAL:	171,248.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	439,923.00	9
TOTAL FOR YEAR TO DATE	13,002,010.68	160
TOTAL FOR SAME PER. OF PREV FY	15,119,214.37	92
ESTIMATED PROPOSALS FOR YTD	15,119,214.37	92
% OF ESTIMATE REACHED	85.00	173.00
% UNDER ESTIMATE	15.00	73.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: NOVEL RNA STRUCTURES IN CORONAVIRUS REPLICATION  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760559 TAMRF NUMBER: 0700877  
DATE SUBMITTED: 03/05/07

SCIENTIST	AMOUNT
GIEDROC, DAVID P	801,841.00
TOTAL PROPOSAL:	801,841.00

TITLE OF RESEARCH: RNA-DEPENDENT RNA SYNTHESIS BY THE HEPATITIS C VIRUS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760566 TAMRF NUMBER: 0701054  
DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
KAO, CHENG	1,438,565.00
TOTAL PROPOSAL:	1,438,565.00

TITLE OF RESEARCH: MECHANISM OF FLAVOPROTEINS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760602 TAMRF NUMBER: 0701102  
DATE SUBMITTED: 03/23/07

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	284,162.00
TOTAL PROPOSAL:	284,162.00

TITLE OF RESEARCH: NOVEL DRUG DISCOVERY AGAINST P. FALCIPARUM ENR  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760610  
DATE SUBMITTED: 03/28/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	781,198.00
TOTAL PROPOSAL:	781,198.00

TITLE OF RESEARCH: MMV SUPPORT OF THE FABI PROJECT  
SPONSOR: 0004067 MEDICINES FOR MALARIA VENTURE  
PROPOSAL NUMBER: 0767173  
DATE SUBMITTED: 03/07/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	82,586.00
TOTAL PROPOSAL:	82,586.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,388,352.00	5
TOTAL FOR YEAR TO DATE	34,735,274.80	51
TOTAL FOR SAME PER. OF PREV FY	26,693,240.24	64
ESTIMATED PROPOSALS FOR YTD	26,693,240.24	64
% OF ESTIMATE REACHED	130.00	79.00
% OVER ESTIMATE	30.00	21.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: NITRATES, NITRITES AND NITROSATABLE DRUGS AND RISK OF SELECTED  
BIRTH DEFECTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760562 TAMRF NUMBER: 0700678  
DATE SUBMITTED: 03/05/07

SCIENTIST	AMOUNT
MOHANTY, BINAYAK P	358,618.00
TOTAL PROPOSAL:	358,618.00

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING EQUIPMENT ON THE HIGH  
PLAINS OF TEXAS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION  
PROPOSAL NUMBER: 0760588  
DATE SUBMITTED: 03/13/07

SCIENTIST	AMOUNT
SHAW, BRYAN W	80,000.00
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: MANAGEMENT OF RENIFORM AND ROOT-KNOT NEMATODES UNDER SUBSURFACE  
DRIP IRRIGATION, WITH EVERY OTHER FURROW SPACING

SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0760592  
DATE SUBMITTED: 03/20/07

SCIENTIST	AMOUNT
PORTER, DANA O	5,178.00
TOTAL PROPOSAL:	5,178.00

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING MACHINERY

SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0760605  
DATE SUBMITTED: 03/28/07

SCIENTIST	AMOUNT
SHAW, BRYAN W	20,000.00
TOTAL PROPOSAL:	20,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	463,796.00	4
TOTAL FOR YEAR TO DATE	2,844,866.05	41
TOTAL FOR SAME PER. OF PREV FY	5,208,923.83	59
ESTIMATED PROPOSALS FOR YTD	5,208,923.83	59
% OF ESTIMATE REACHED	54.00	69.00
% UNDER ESTIMATE	46.00	31.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED PROPOSALS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,117,791.00	5
TOTAL FOR SAME PER. OF PREV FY	6,057,381.59	9
ESTIMATED PROPOSALS FOR YTD	6,057,381.59	9
% OF ESTIMATE REACHED	249.00	55.00
% OVER ESTIMATE	149.00	45.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,875.00	1
ESTIMATED PROPOSALS FOR YTD	5,875.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,435,446.00	9
TOTAL FOR SAME PER. OF PREV FY	290,862.89	5
ESTIMATED PROPOSALS FOR YTD	397,709.11	5
% OF ESTIMATE REACHED	612.00	180.00
% OVER ESTIMATE	512.00	80.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INVERTEBRATES OF SPECIAL CONCERN: BEETLES (INSECTA: COLEOPTERA)  
OF THE SOUTH TEXAS ECOREGIONS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0760591

DATE SUBMITTED: 03/20/07

SCIENTIST	AMOUNT
OSWALD, JOHN D	81,345.00
RILEY, EDWARD G	81,345.00
TOTAL PROPOSAL:	162,690.00

TITLE OF RESEARCH: FOREST RESTORATION PLANNING AND ASSESSMENT FOR THE SOUTHERN PINE  
BEETLE AND OTHER INVASIVE PEST SPECIES

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0760598

DATE SUBMITTED: 03/21/07

SCIENTIST	AMOUNT
COULSON, ROBERT N	153,622.00
TOTAL PROPOSAL:	153,622.00

TITLE OF RESEARCH: AN IN VITRO STUDY OF THE DEVELOPMENT AND BEHAVIOR OF A  
PARASITIC WASP

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 0760606

DATE SUBMITTED: 03/28/07

SCIENTIST	AMOUNT
KURIACHAN, INDIRA	9,696.00
TOTAL PROPOSAL:	9,696.00



TITLE OF RESEARCH: EVALUATING THE IMPACT OF HERBIVORY BY THE HEMLOCK WOOLLY ADELGID,  
ADELGES TSUGAE, ON THE NORTHERN HARDWOOD FOREST LANDSCAPE

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0760607

DATE SUBMITTED: 03/27/07

SCIENTIST	AMOUNT
TCHAKERIAN, MARIA D	14,995.50
COULSON, ROBERT N	14,995.50
TOTAL PROPOSAL:	29,991.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	355,999.00	6
TOTAL FOR YEAR TO DATE	3,518,413.00	40
TOTAL FOR SAME PER. OF PREV FY	7,241,978.87	46
ESTIMATED PROPOSALS FOR YTD	7,241,978.87	46
% OF ESTIMATE REACHED	48.00	86.00
% UNDER ESTIMATE	52.00	14.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: CYTOGENETIC ANALYSIS TO ACCELERATE RESTORATION OF AMERICAN  
CHESTNUT

SPONSOR: 0005003 THE AMERICAN CHESTNUT FOUNDATION

PROPOSAL NUMBER: 0760557

DATE SUBMITTED: 03/01/07

SCIENTIST	AMOUNT
ISLAM-FARIDI, M N	34,569.00
TOTAL PROPOSAL:	34,569.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,569.00	1
TOTAL FOR YEAR TO DATE	2,244,915.73	21
TOTAL FOR SAME PER. OF PREV FY	3,030,969.50	21
ESTIMATED PROPOSALS FOR YTD	3,030,969.50	21
% OF ESTIMATE REACHED	74.00	100.00
% UNDER ESTIMATE	26.00	0.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,904,938.75	25
TOTAL FOR SAME PER. OF PREV FY	4,587,053.25	29
ESTIMATED PROPOSALS FOR YTD	4,587,053.25	29
% OF ESTIMATE REACHED	128.00	86.00
% OVER ESTIMATE	28.00	14.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: CONFERENCE ON THE FEASIBILITY OF A DOD OFF-BASE CONSERVATION  
CREDIT PROGRAM IN NORTH CAROLINA

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0760575

DATE SUBMITTED: 03/07/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	47,000.00
TOTAL PROPOSAL:	47,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	47,000.00	1
TOTAL FOR YEAR TO DATE	1,673,905.31	10
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL  
DISEASES

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760569

DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
RATHORE, KEERTI S	80,000.00
TOTAL PROPOSAL:	80,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	80,000.00	1
TOTAL FOR YEAR TO DATE	1,846,038.25	5
TOTAL FOR SAME PER. OF PREV FY	882,639.66	9
ESTIMATED PROPOSALS FOR YTD	882,639.66	9
% OF ESTIMATE REACHED	209.00	55.00
% OVER ESTIMATE	109.00	45.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: CONTINUATION: NATIONAL CENTER FOR FOREIGN ANIMAL AND  
ZOO NOTIC DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 0760594

DATE SUBMITTED: 03/20/07

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	8,000,000.00
TOTAL PROPOSAL:	8,000,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,000,000.00	1
TOTAL FOR YEAR TO DATE	8,623,332.33	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DESIGN, IMPLEMENTATION, FEASIBILITY AND IMPACT OF A NUTRITION  
EDUCATION INTERVENTION CENTERED ON THE REVISED WIC FOOD PACKAGES

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICE

PROPOSAL NUMBER: 0760556

DATE SUBMITTED: 03/01/07

SCIENTIST	AMOUNT
MURANO, PETER S	90,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: MEASUREMENT OF ERROR, NUTRITION AND BREAST/COLON CANCER

SPONSOR: 0000603 NATIONAL CANCER INSTITUTE

PROPOSAL NUMBER: 0760561 TAMRF NUMBER: 0700944

DATE SUBMITTED: 03/05/07

SCIENTIST	AMOUNT
LUPTON, JOANNE R	23,259.00
TOTAL PROPOSAL:	23,259.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	113,259.00	2
TOTAL FOR YEAR TO DATE	10,179,425.50	37
TOTAL FOR SAME PER. OF PREV FY	8,671,225.50	17
ESTIMATED PROPOSALS FOR YTD	8,671,225.50	17
% OF ESTIMATE REACHED	117.00	217.00
% OVER ESTIMATE	17.00	117.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	149,684.25	1
TOTAL FOR SAME PER. OF PREV FY	199,572.00	1
ESTIMATED PROPOSALS FOR YTD	199,572.00	1
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE TO ROOT -KNOT AND RENIFORM NEMATODES  
IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760570

DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
STARR, JAMES L	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: SCREENING SEGREGATING PEANUT LINESFOR NEMATODE RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0760573

DATE SUBMITTED: 03/07/07

SCIENTIST	AMOUNT
STARR, JAMES L	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TEXAS COMPONENT, IPM PIPE 2007

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROPOSAL NUMBER: 0760579

DATE SUBMITTED: 03/12/07

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	48,675.00
TOTAL PROPOSAL:	48,675.00

TITLE OF RESEARCH: INDUCTION OF PLANT RESISTANCE BY ELICITORS OF TRICHODERMA VIRENS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0760581 TAMRF NUMBER: 0701095

DATE SUBMITTED: 03/12/07

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: IDENTIFYING NATURAL BIOLOGICAL SUPPRESION OF PHYMAROTRICHOPSIS  
OMINIVORA CAUSE OF COTTON ROOT ROT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760586

DATE SUBMITTED: 03/13/07

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF HOST FACTORS THAT SUPPORT BRUCELLA INFECTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760590 TAMRF NUMBER: 0700843

DATE SUBMITTED: 03/19/07

SCIENTIST	AMOUNT
SHAW, BRIAN D	131,445.33
DEFIGUEIREDO, PAUL J	131,445.34
TOTAL PROPOSAL:	262,890.67

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	375,065.67	7
TOTAL FOR YEAR TO DATE	5,112,639.66	39
TOTAL FOR SAME PER. OF PREV FY	6,535,798.41	38
ESTIMATED PROPOSALS FOR YTD	6,535,798.41	38
% OF ESTIMATE REACHED	78.00	102.00
% UNDER ESTIMATE	22.00	2.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,144,675.15	30
TOTAL FOR SAME PER. OF PREV FY	2,692,065.78	18
ESTIMATED PROPOSALS FOR YTD	2,692,065.78	18
% OF ESTIMATE REACHED	228.00	166.00
% OVER ESTIMATE	128.00	66.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	563,516.00	7
TOTAL FOR SAME PER. OF PREV FY	1,240,027.70	13
ESTIMATED PROPOSALS FOR YTD	1,240,027.70	13
% OF ESTIMATE REACHED	45.00	53.00
% UNDER ESTIMATE	55.00	47.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,371,415.00	20
TOTAL FOR SAME PER. OF PREV FY	2,187,296.56	24
ESTIMATED PROPOSALS FOR YTD	2,187,296.56	24
% OF ESTIMATE REACHED	62.00	83.00
% UNDER ESTIMATE	38.00	17.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IDENTIFICATION AND CHARACTERIZATION OF THE GENES UNDERLYING  
HETEROSIS IN MAIZE

SPONSOR: 0004283 CORN PERMANENT RESEARCH FUND

PROPOSAL NUMBER: 0760564

DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
ZHANG, HONGBIN	105,000.00
TOTAL PROPOSAL:	105,000.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760574

DATE SUBMITTED: 03/07/07

SCIENTIST	AMOUNT
SMITH, C W	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPLASM TO INCREASE GENETIC  
DIVERSITY

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760585

DATE SUBMITTED: 03/13/07

SCIENTIST	AMOUNT
STELLY, DAVID M	110,000.00
TOTAL PROPOSAL:	110,000.00

TITLE OF RESEARCH: SPINNING EVALUATION OF UNIQUE EXTRA LONG STAPLE FIBER TYPES  
OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760597

DATE SUBMITTED: 03/21/07

SCIENTIST	AMOUNT
HAGUE, STEVEN S	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: IMPROVING THE GENETIC POTENTIAL OF COTTON FOR QUALITY AND  
STRESS RESISTANCE

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0760611

DATE SUBMITTED: 03/29/07

SCIENTIST	AMOUNT
SMITH, C W	88,000.00
HAGUE, STEVEN S	88,000.00
TOTAL PROPOSAL:	176,000.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION AND BREEDING FOR GENETIC IMPROVEMENT IN  
COTTON YIELD, QUALITY, AND STRESS TOLERANCE

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0760613

DATE SUBMITTED: 03/29/07

SCIENTIST	AMOUNT
STELLY, DAVID M	30,000.00
HAGUE, STEVEN S	30,000.00
SMITH, C W	30,000.00

TOTAL PROPOSAL: 90,000.00

TITLE OF RESEARCH: OROBANCHE RAMOSE PROGRAM

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 0767182

DATE SUBMITTED: 03/30/07

SCIENTIST	AMOUNT
CHANDLER, JAMES M	5,000.00
TOTAL PROPOSAL:	5,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	556,000.00	10
TOTAL FOR YEAR TO DATE	14,226,743.08	74
TOTAL FOR SAME PER. OF PREV FY	20,124,034.04	97
ESTIMATED PROPOSALS FOR YTD	20,124,034.04	97
% OF ESTIMATE REACHED	70.00	76.00
% UNDER ESTIMATE	30.00	24.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(G)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0760555

DATE SUBMITTED: 03/09/07

SCIENTIST	AMOUNT
JONES, CHARLES A	833,577.00
TOTAL PROPOSAL:	833,577.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0767165

DATE SUBMITTED: 03/07/07

SCIENTIST	AMOUNT
JONES, CHARLES A	5,550.60
TOTAL PROPOSAL:	5,550.60

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	839,127.60	2
TOTAL FOR YEAR TO DATE	2,592,537.01	15
TOTAL FOR SAME PER. OF PREV FY	6,667,759.00	15
ESTIMATED PROPOSALS FOR YTD	6,667,759.00	15
% OF ESTIMATE REACHED	38.00	100.00
% UNDER ESTIMATE	62.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-YIELDING, DISEASE RESISTANCT CHILE  
VARIETIES FOR NEW MEXICO

SPONSOR: 0002786 NEW MEXICO CHILE COMMISSION

PROPOSAL NUMBER: 0760596

DATE SUBMITTED: 03/21/07

SCIENTIST	AMOUNT
CROSBY, KEVIN M	18,000.00
TOTAL PROPOSAL:	18,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,000.00	1
TOTAL FOR YEAR TO DATE	603,416.00	13
TOTAL FOR SAME PER. OF PREV FY	1,084,328.67	17
ESTIMATED PROPOSALS FOR YTD	1,084,328.67	17
% OF ESTIMATE REACHED	55.00	76.00
% UNDER ESTIMATE	45.00	24.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	541,069.26	5
TOTAL FOR SAME PER. OF PREV FY	860,704.16	12
ESTIMATED PROPOSALS FOR YTD	860,704.16	12
% OF ESTIMATE REACHED	62.00	41.00
% UNDER ESTIMATE	38.00	59.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: BRUCELLA INFECTION AND ANTIGEN PRESENTATION IN MURINE DENDRITIC  
CELLS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760589

DATE SUBMITTED: 03/13/07

SCIENTIST	AMOUNT
FICHT, THOMAS A	200,062.50
PEI, JIANWU	200,062.50
TOTAL PROPOSAL:	400,125.00



TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF HOST FACTORS THAT SUPPORT BRUCELLA INFECTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760590 TAMRF NUMBER: 0700843  
DATE SUBMITTED: 03/19/07

SCIENTIST	AMOUNT
FICHT, THOMAS A	131,445.33
TOTAL PROPOSAL:	131,445.33

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS-LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760609  
DATE SUBMITTED: 03/28/07

SCIENTIST	AMOUNT
KIER, ANN B	181,875.00
TOTAL PROPOSAL:	181,875.00

TITLE OF RESEARCH: CORRELTAION OF URINARY BIOMARKERS WITH CHRONIC RENAL DISEASE PROGRESSION IN DOGS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 0760612  
DATE SUBMITTED: 03/29/07

SCIENTIST	AMOUNT
NABITY, MARY B	34,938.00
TOTAL PROPOSAL:	34,938.00

TITLE OF RESEARCH: CONTROL AND PREVENTION OF AVIAN INFLUENZA IN THE U.S.

SPONSOR: 0000952 UNIVERSITY OF MARYLAND  
PROPOSAL NUMBER: 0767174  
DATE SUBMITTED: 03/12/07

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	96,845.00
TOTAL PROPOSAL:	96,845.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES  
PROPOSAL NUMBER: 0767177  
DATE SUBMITTED: 03/26/07

SCIENTIST	AMOUNT
TIZARD, IAN R	152,877.00
TOTAL PROPOSAL:	152,877.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	998,105.33	7
TOTAL FOR YEAR TO DATE	14,495,435.49	76
TOTAL FOR SAME PER. OF PREV FY	27,616,163.13	81
ESTIMATED PROPOSALS FOR YTD	27,616,163.13	81
% OF ESTIMATE REACHED	52.00	93.00
% UNDER ESTIMATE	48.00	7.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: NONGENOMIC MECHANISMS OF ANDROGENS IN THE VASCULAR WALL  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760563  
DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
STALLONE, JOHN N	350,254.00
TOTAL PROPOSAL:	350,254.00

TITLE OF RESEARCH: ANALYSIS IN EPIGENETIC REGULATION IN EARLY MAMMALIAN EMBRYOS  
VIA RNA INTERFERENCE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760583  
DATE SUBMITTED: 03/13/07

SCIENTIST	AMOUNT
LONG, CHARLES R	200,062.50
WESTHUSIN, MARK E	200,062.50
TOTAL PROPOSAL:	400,125.00

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS-LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760609  
DATE SUBMITTED: 03/28/07

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	181,875.00
TOTAL PROPOSAL:	181,875.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	932,254.00	4
TOTAL FOR YEAR TO DATE	6,226,590.97	34
TOTAL FOR SAME PER. OF PREV FY	8,086,787.15	28
ESTIMATED PROPOSALS FOR YTD	8,086,787.15	28
% OF ESTIMATE REACHED	76.00	121.00
% UNDER ESTIMATE	24.00	21.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	386,417.67	17
TOTAL FOR SAME PER. OF PREV FY	426,910.00	5
ESTIMATED PROPOSALS FOR YTD	426,910.00	5
% OF ESTIMATE REACHED	90.00	340.00
% UNDER ESTIMATE	10.00	240.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: EFFECTS OF ALCOHOL ON OVARIAN APOPTOSIS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760560 TAMRF NUMBER: 0701018  
DATE SUBMITTED: 03/05/07

SCIENTIST	AMOUNT
SRIVASTAVA, VINOD K	363,750.00
TOTAL PROPOSAL:	363,750.00

TITLE OF RESEARCH: GLIAL INTERACTIONS IN PREMYELINATING OLIGODENDROCYTE DEST  
SPONSOR: 0000611 NIH - NIDDKD  
PROPOSAL NUMBER: 0760580 TAMRF NUMBER: 0701096  
DATE SUBMITTED: 03/12/07

SCIENTIST	AMOUNT
LI, JIANRONG	1,811,015.00
TOTAL PROPOSAL:	1,811,015.00

TITLE OF RESEARCH: EARLY TOXICITY SCREENING MODELS OF ENVIRONMENTAL TOXICANTS  
SPONSOR: 0003378 PHILIP MORRIS MANAGEMENT CORP  
PROPOSAL NUMBER: 0760595  
DATE SUBMITTED: 03/21/07

SCIENTIST	AMOUNT
TIFFANY-CASTIGL, E	38,460.66
MOUNEIMNE, ROULA	38,460.66
BURGHARDT, ROBERT C	38,460.68
TOTAL PROPOSAL:	115,382.00

TITLE OF RESEARCH: ACTIONS OF MANGANESE ON NEUROENDOCRINE DEVELOPMENT  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0760616 TAMRF NUMBER: 0701100  
DATE SUBMITTED: 03/30/07

SCIENTIST	AMOUNT
DEES, WILLIAM L	236,209.00
TOTAL PROPOSAL:	236,209.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,526,356.00	6
TOTAL FOR YEAR TO DATE	20,784,012.81	64
TOTAL FOR SAME PER. OF PREV FY	16,726,907.38	64
ESTIMATED PROPOSALS FOR YTD	16,726,907.38	64
% OF ESTIMATE REACHED	124.00	100.00
% OVER ESTIMATE	24.00	0.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: IDENTIFYING AND RESPONDING TO MANAGEMENT PREFERENCES OF UPLAND  
GAME BIRD HUNTERS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0760565  
DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
PETERSON, TARLA R	49,450.00
TOTAL PROPOSAL:	49,450.00

TITLE OF RESEARCH: SYSTEMATICS AND TAXONOMIC REVISION OF FOUR COLD-WATER GENERA OF  
THE THORIDAE (CRUSTACEA CARIDEA)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0760567 TAMRF NUMBER: 0701024

DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
GATLIN III, DELBERT	160,831.00
TOTAL PROPOSAL:	160,831.00

TITLE OF RESEARCH: GENETIC ANALYSIS OF CARITES (SCOMBEROMORUS BRASILENSIS) IN WATER  
OFFSHORE OF TRINIDAD AND TOBAGO

SPONSOR: 0003141 TRINIDAD

PROPOSAL NUMBER: 0760576

DATE SUBMITTED: 03/07/07

SCIENTIST	AMOUNT
GOLD, JOHN R	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF  
RECRUITMENT & RETENTION ACTIVITIES IN WILDLIFE FISHERIES

SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES

PROPOSAL NUMBER: 0767178

DATE SUBMITTED: 03/30/07

SCIENTIST	AMOUNT
LOPEZ, ROEL R	2,000.00
TOTAL PROPOSAL:	2,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	257,281.00	4
TOTAL FOR YEAR TO DATE	2,009,223.91	34
TOTAL FOR SAME PER. OF PREV FY	5,165,577.60	43
ESTIMATED PROPOSALS FOR YTD	5,165,577.60	43
% OF ESTIMATE REACHED	38.00	79.00
% UNDER ESTIMATE	62.00	21.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: GENETIC ANALYSIS OF BEET NECROTIC YELLOW VEIN VIRUS WITH EMPHASIS  
ON RESISTANCE-BREAKING STRAINS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0760558

DATE SUBMITTED: 03/02/07

SCIENTIST	AMOUNT
ACOSTA-LEAL, RODOLFO	535,085.50
RUSH, CHARLES M	535,085.50
TOTAL PROPOSAL:	1,070,171.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,070,171.00	2
TOTAL FOR YEAR TO DATE	2,935,573.50	20
TOTAL FOR SAME PER. OF PREV FY	2,323,477.23	31
ESTIMATED PROPOSALS FOR YTD	2,323,477.23	31
% OF ESTIMATE REACHED	126.00	64.00
% OVER ESTIMATE	26.00	36.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,755,989.02	14
TOTAL FOR SAME PER. OF PREV FY	1,501,863.00	14
ESTIMATED PROPOSALS FOR YTD	1,501,863.00	14
% OF ESTIMATE REACHED	183.00	100.00
% OVER ESTIMATE	83.00	0.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: AFLATOXIN AND INSECT RESPONSE OF EXPERIMENTAL BT EVENTS IN SOUTH  
TEXAS

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROPOSAL NUMBER: 0767180

DATE SUBMITTED: 03/30/07

SCIENTIST	AMOUNT
ODVODY, GARY N	20,000.00
TOTAL PROPOSAL:	20,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	879,270.00	11
TOTAL FOR SAME PER. OF PREV FY	1,577,921.84	17
ESTIMATED PROPOSALS FOR YTD	1,577,921.84	17
% OF ESTIMATE REACHED	55.00	64.00
% UNDER ESTIMATE	45.00	36.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: OPTIMIZING ROSE CROP FERTILIZATION AND IRRIGATION OVER HOURLY,  
DAILY AND SEASONAL TIME SCALES

SPONSOR: 0004100 INTERNATIONAL CUT FLOWER GROWERS

PROPOSAL NUMBER: 0760572

DATE SUBMITTED: 03/07/07

SCIENTIST	AMOUNT
CABRERA, RAUL I	12,500.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: SCREENING SOYBEAN ACCESSIONS FOR TOLERANCE TO STINK BUGS IN THE  
SOUTHERN USA

SPONSOR: 0002084 UNITED SOYBEAN BOARD

PROPOSAL NUMBER: 0760587

DATE SUBMITTED: 03/13/07

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	26,455.00
TOTAL PROPOSAL:	26,455.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	38,955.00	2
TOTAL FOR YEAR TO DATE	1,002,159.00	13
TOTAL FOR SAME PER. OF PREV FY	396,715.52	25
ESTIMATED PROPOSALS FOR YTD	396,715.52	25
% OF ESTIMATE REACHED	252.00	52.00
% OVER ESTIMATE	152.00	48.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: THE USE OF RECLAIMED EFFLUENTS AND SALTY GROUNDWATER AS  
IRRIGATION

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760578

DATE SUBMITTED: 03/12/07

SCIENTIST	AMOUNT
SHENG, ZHUPING	3,500.00
GANJEGUNTE KESH, KES	3,500.00
TOTAL PROPOSAL:	7,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,000.00	2
TOTAL FOR YEAR TO DATE	648,760.50	10
TOTAL FOR SAME PER. OF PREV FY	545,062.66	15
ESTIMATED PROPOSALS FOR YTD	545,062.66	15
% OF ESTIMATE REACHED	119.00	66.00
% OVER ESTIMATE	19.00	34.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: MANAGEMENT OF RENIFORM AND ROOT-KNOT NEMATODES UNDER SUBSURFACE  
DRIP IRRIGATION, WITH EVERY OTHER FURROW SPACING

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0760592

DATE SUBMITTED: 03/20/07

SCIENTIST	AMOUNT
WHEELER, TERRY A	5,178.00
TOTAL PROPOSAL:	5,178.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,178.00	1
TOTAL FOR YEAR TO DATE	1,043,346.27	34
TOTAL FOR SAME PER. OF PREV FY	2,040,450.20	39
ESTIMATED PROPOSALS FOR YTD	2,040,450.20	39
% OF ESTIMATE REACHED	51.00	87.00
% UNDER ESTIMATE	49.00	13.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	252,480.00	4
TOTAL FOR SAME PER. OF PREV FY	593,442.06	11
ESTIMATED PROPOSALS FOR YTD	593,442.06	11
% OF ESTIMATE REACHED	42.00	36.00
% UNDER ESTIMATE	58.00	64.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: RESTORATION OF SEMI-ARID RANGELAND DISTURBED BY OIL AND GAS  
EXPLORATION AND PRODUCTION ACTIVITIES

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 0767179

DATE SUBMITTED: 03/30/07

SCIENTIST	AMOUNT
WALKER, JOHN W	14,425.00
TOTAL PROPOSAL:	14,425.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,425.00	1
TOTAL FOR YEAR TO DATE	760,793.00	10
TOTAL FOR SAME PER. OF PREV FY	757,809.00	13
ESTIMATED PROPOSALS FOR YTD	757,809.00	13
% OF ESTIMATE REACHED	100.00	76.00
% OVER ESTIMATE	0.00	24.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	166,042.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: MAINTAINING AND EVALUATING A BACKUP COLLECTION OF WILD SPECIES  
OF ARACHIS

SPONSOR: 0002801 THE PEANUT FOUNDATION, INC.

PROPOSAL NUMBER: 0760584

DATE SUBMITTED: 03/13/07

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	34,347.00
TOTAL PROPOSAL:	34,347.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,347.00	1
TOTAL FOR YEAR TO DATE	1,157,451.07	22
TOTAL FOR SAME PER. OF PREV FY	87,639.98	10
ESTIMATED PROPOSALS FOR YTD	87,639.98	10
% OF ESTIMATE REACHED	1,320.00	220.00
% OVER ESTIMATE	1,220.00	120.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: COMMUNITY MAPPING AND ASSISTANCE PROGRAM

SPONSOR: 0002516 UNITED STATES DEPT. OF JUSTICE

PROPOSAL NUMBER: 0760582

DATE SUBMITTED: 03/12/07

SCIENTIST	AMOUNT
GERIK, THOMAS J	249,384.50
SMITH, MARYANN	249,384.50
TOTAL PROPOSAL:	498,769.00



TITLE OF RESEARCH: REHABILITATING WETLANDS AND RESACAS IN\_AGRICULTURAL AREAS OF THE  
ARROYO COLORADO

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0760601

DATE SUBMITTED: 03/23/07

SCIENTIST	AMOUNT
ROSENTHAL, WESLEY D	245,204.00
TOTAL PROPOSAL:	245,204.00

TITLE OF RESEARCH: DEVELOPMENT OF THE BELLNET PROGRAM

SPONSOR: 0002290 BELL COUNTY HEALTH FACILITY DEVELOPMENT

PROPOSAL NUMBER: 0767172

DATE SUBMITTED: 03/01/07

SCIENTIST	AMOUNT
GERIK, THOMAS J	137,800.00
TOTAL PROPOSAL:	137,800.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	881,773.00	4
TOTAL FOR YEAR TO DATE	4,883,890.10	23
TOTAL FOR SAME PER. OF PREV FY	3,138,098.34	23
ESTIMATED PROPOSALS FOR YTD	3,138,098.34	23
% OF ESTIMATE REACHED	155.00	100.00
% OVER ESTIMATE	55.00	0.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,139,946.28	24
TOTAL FOR SAME PER. OF PREV FY	186,476.00	13
ESTIMATED PROPOSALS FOR YTD	188,292.00	13
% OF ESTIMATE REACHED	605.00	184.00
% OVER ESTIMATE	505.00	84.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: POTENTIAL OF MESQUITE AS A BIOFUEL

SPONSOR: 0005006 CAMERON UNIVERSITY

PROPOSAL NUMBER: 0760568

DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
ANSLEY, R J	25,000.00
TOTAL PROPOSAL:	25,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	463,283.00	9
TOTAL FOR SAME PER. OF PREV FY	383,561.32	13
ESTIMATED PROPOSALS FOR YTD	383,561.32	13
% OF ESTIMATE REACHED	120.00	69.00
% OVER ESTIMATE	20.00	31.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,099,278.31	32
TOTAL FOR SAME PER. OF PREV FY	1,044,208.66	33
ESTIMATED PROPOSALS FOR YTD	1,044,208.66	33
% OF ESTIMATE REACHED	201.00	96.00
% OVER ESTIMATE	101.00	4.00

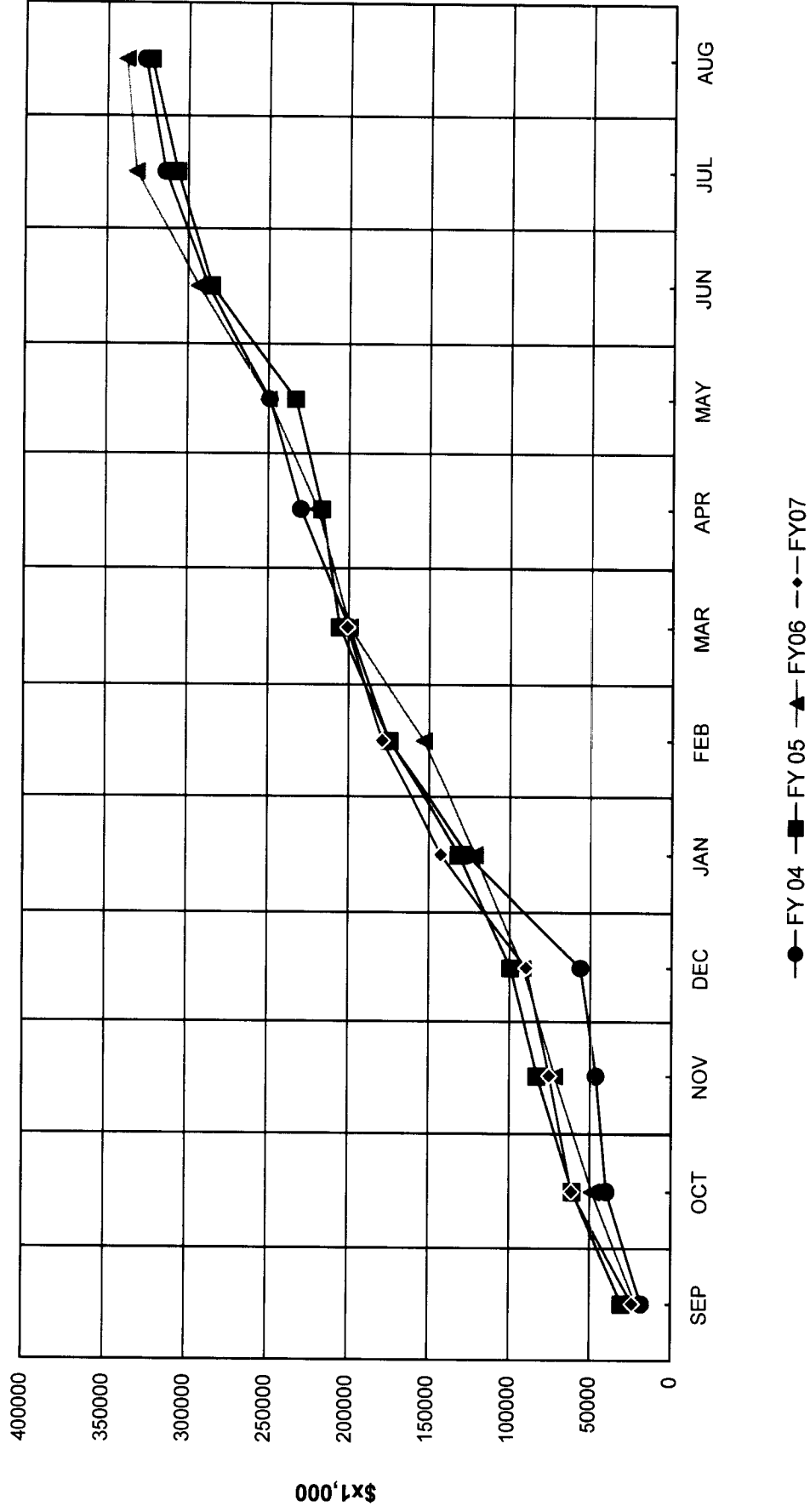
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	21,654,540.60	90
TOTAL FOR YEAR TO DATE	200,786,799.21	1103
TOTAL FOR SAME PER. OF PREV FY	198,635,742.39	1106
ESTIMATED PROPOSALS FOR YTD	198,744,404.61	1106
% OF ESTIMATE REACHED	101.00	99.00
% OVER ESTIMATE	1.00	1.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	132,604.00	4	2,028,438.66	16	3,202,886.40	20	3,202,886.40	20	63.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	599,931.40	1	599,931.40	1	0.00
ANIMAL SCIENCE	439,923.00	9	13,002,010.68	160	2,754,897.50	19	2,754,897.50	19	37.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	15,119,214.37	92	15,119,214.37	92	85.00
BIOCHEMISTRY & BIOPHYSICS	3,388,352.00	5	34,735,274.80	51	26,693,240.24	64	26,693,240.24	64	0.00
BIOLOGICAL AND AGRICULTURE	463,796.00	4	2,844,866.05	41	5,208,923.83	59	5,208,923.83	59	130.00
CHEMISTRY	0.00	0	0.00	0	0.00	0	0.00	0	54.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	98,005.00	1	98,005.00	1	0.00
COORDINATOR OF INTERNAT PG	0.00	0	0.00	0	6,057,381.59	9	6,057,381.59	9	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	5,875.00	1	5,875.00	1	249.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	397,709.11	5	290,862.89	5	0.00
ENTOMOLOGY	355,999.00	6	3,518,413.00	40	7,241,978.87	46	7,241,978.87	46	612.00
FOREST SCIENCE	34,569.00	1	2,244,915.73	21	3,030,969.50	21	3,030,969.50	21	48.00
GEOGRAPHY	0.00	0	156,628.00	1	0.00	0	0.00	0	74.00
HORTICULTURAL SCIENCES	0.00	0	5,904,938.75	25	4,587,053.25	29	4,587,053.25	29	0.00
INSTITUTE OF RENEWABLE NAT	47,000.00	1	1,673,905.31	10	0.00	0	0.00	0	128.00
INSTITUTE PLANT GENOMICS &	80,000.00	1	1,846,038.25	5	882,639.66	9	882,639.66	9	0.00
INSTITUTE-COUNTERMEASURES	8,000,000.00	1	8,623,332.33	3	0.00	0	0.00	0	209.00
NUTRITION AND FOOD SCIENCE	113,259.00	2	10,179,425.50	37	8,671,225.50	17	8,671,225.50	17	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	149,684.25	1	199,572.00	1	199,572.00	1	117.00
PLANT PATHOLOGY & MICROBIO	375,065.67	7	5,112,639.66	39	6,535,798.41	38	6,535,798.41	38	75.00
POULTRY SCIENCE	0.00	0	6,144,675.15	30	2,692,065.78	18	2,692,065.78	18	78.00
RANGELAND ECOLOGY & MANAGE	0.00	0	563,516.00	7	1,240,027.70	13	1,240,027.70	13	228.00
RECREATION, PARK & TOURISM	0.00	0	1,371,415.00	20	2,187,296.56	24	2,187,296.56	24	45.00
SOIL & CROP SCIENCES	556,000.00	10	14,226,743.08	74	20,124,034.04	97	20,124,034.04	97	62.00
STATISTICS	0.00	0	0.00	0	0.00	0	0.00	0	70.00
TEXAS WATER RESOURCES INST	839,127.60	2	2,592,537.01	15	6,667,759.00	15	6,667,759.00	15	0.00
VEGETABLE & FRUIT IMPROVEM	18,000.00	1	603,416.00	13	1,084,328.67	17	1,084,328.67	17	38.00
VET - LARGE ANIMAL MED & S	0.00	0	541,069.26	5	860,704.16	12	860,704.16	12	55.00
VET - PATHOBIOLOGY	998,105.33	7	14,495,435.49	76	27,616,163.13	81	27,616,163.13	81	62.00
VET - PHYSIOLOGY & PHARMAC	932,254.00	4	6,226,590.97	34	8,086,787.15	28	8,086,787.15	28	52.00
VET - SMALL ANIMAL MED & S	0.00	0	386,417.67	17	426,910.00	5	426,910.00	5	76.00
VETERINARY INTEGRATIVE BIO	2,526,356.00	6	20,784,012.81	64	16,726,907.38	64	16,726,907.38	64	90.00
WILDLIFE & FISHERIES SCIEN	257,281.00	4	2,009,223.91	34	5,165,577.60	43	5,165,577.60	43	124.00
SUBTOTAL	19,557,691.60	75	180,553,537.16	875	184,165,862.80	849	184,059,016.58	849	38.00
AMARILLO	1,070,171.00	2	2,935,573.50	20	2,323,477.23	31	2,323,477.23	31	98.00
BEAUMONT	0.00	0	2,755,989.02	14	1,501,863.00	14	1,501,863.00	14	126.00
CORPUS CHRISTI	20,000.00	1	879,270.00	11	1,577,921.84	17	1,577,921.84	17	183.00
DALLAS	38,955.00	2	1,002,159.00	13	396,715.52	25	396,715.52	25	55.00
EL PASO	7,000.00	2	648,760.50	10	545,062.66	15	545,062.66	15	252.00
LUBBOCK	5,178.00	1	1,043,346.27	34	2,040,450.20	39	2,040,450.20	39	119.00
OVERTON	0.00	0	252,480.00	4	593,442.06	11	593,442.06	11	51.00
PECOS	0.00	0	45,000.00	1	0.00	0	0.00	0	42.00
SAN ANGELO	14,425.00	1	760,793.00	10	757,809.00	13	757,809.00	13	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	166,042.00	1	0.00	0	0.00	0	100.00
STEPHENVILLE	34,347.00	1	1,157,451.07	22	87,639.98	10	87,639.98	10	0.00
TEMPLE	881,773.00	4	4,883,890.10	23	3,138,098.34	23	3,138,098.34	23	1,320.00
									155.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	
UVALDE	0.00	0	1,139,946.28	24	188,292.00	13	186,476.00	13	605.00
VERNON	25,000.00	1	463,283.00	9	383,561.32	13	383,561.32	13	120.00
WESLACO	0.00	0	2,099,278.31	32	1,044,208.66	33	1,044,208.66	33	201.00
SUBTOTAL	2,096,849.00	15	20,233,262.05	228	14,578,541.81	257	14,576,725.81	257	138.00
GRAND TOTAL	21,654,540.60	90	200,786,799.21	1103	198,744,404.61	1106	198,635,742.39	1106	101.00

# TEXAS AGRICULTURAL EXPERIMENT STATION

## CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS COOPERATIVE EXTENSION  
YEAR TO DATE SUMMARY OF PROPOSALS THRU MARCH 2007  
CUMULATIVE MONTHLY PROPOSALS SUMMARY

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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG & ENVIRONMENTAL	86,391.00	86,391.00	86,391.00	86,391.00	86,391.00	86,391.00	86,391.00					
AGRICULTURAL ECONOM	228,404.00	401,552.00	403,552.00	403,552.00	406,052.00	477,583.00	497,083.00					
ANIMAL SCIENCE	0.00	175,484.00	175,484.00	191,212.00	191,212.00	209,712.00	209,712.00					
BIOLOGICAL AND AGRI	13,120.00	266,343.00	866,343.00	866,343.00	866,343.00	866,343.00	895,472.00					
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00					
COORDINATOR OF INTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ENTOMOLOGY	0.00	41,445.00	222,438.00	424,415.50	434,015.50	487,261.50	487,261.50					
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FAMILY DEVELOPMENT	10,000.00	10,000.00	36,628.00	60,527.00	60,527.00	68,333.00	300,368.00					
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FOREST SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HORTICULTURAL SCIEN	166,797.00	166,797.00	166,797.00	166,797.00	166,797.00	171,897.00	171,897.00					
HUMAN NUTRITION	0.00	8,528.00	8,528.00	8,528.00	8,528.00	8,528.00	8,528.00					
INSTITUTE RENEWABLE	0.00	1042,890.00	1042,890.00	1042,890.00	1042,890.00	1042,890.00	1050,105.00					
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PLANT PATHOLOGY AND	7,000.00	51,500.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00					
POULTRY SCIENCE	0.00	0.00	121,000.00	153,463.00	191,453.00	252,423.00	252,423.00					
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	131,400.00	131,400.00	131,400.00					
RECREATION, PARK &	0.00	65,986.00	195,332.00	296,104.00	296,104.00	300,104.00	318,604.00					
SOIL AND CROP SCIEN	53,453.00	150,006.00	225,006.00	214,969.00	278,969.00	839,772.00	879,772.00					
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	224,461.00	583,856.00	825,548.00	825,548.00	825,548.00	1173,210.00	1173,210.00					
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	59,100.00	59,100.00					
4-H PROGRAMS	0.00	0.00	218,462.00	352,462.00	377,462.00	377,462.00	422,946.00					
CUMULATIVE TOTAL	789,626.00	3036,222.00	5079,843.00	5638,645.50	5849,135.50	7037,853.50	7429,716.50					
MONTHLY TOTAL	789,626.00	2246,596.00	2043,621.00	558,802.50	210,490.00	1188,718.00	391,863.00					
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AMARILLO	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	4,000.00	4,000.00	16,500.00	16,500.00	16,500.00	16,500.00					
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00					
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	81,452.00					
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00	149,000.00	149,000.00					
CUMULATIVE TOTAL	53,500.00	162,241.00	167,241.00	174,741.00	178,316.00	278,316.00	523,281.00					
MONTHLY TOTAL	53,500.00	108,741.00	5,000.00	7,500.00	3,575.00	100,000.00	244,955.00					
CUMULATIVE GR TOTAL	843,126.00	3198,463.00	5247,084.00	5813,386.50	6027,451.50	7316,169.50	7952,997.50					
MONTHLY GR TOTAL	843,126.00	2355,337.00	2048,621.00	566,302.50	214,065.00	1288,718.00	636,828.00					

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	252,383.00	3
ESTIMATED PROPOSALS FOR YTD	252,383.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	86,391.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LAMB RISK MANAGEMENT  
SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION #555  
PROPOSAL NUMBER: 0770073  
DATE SUBMITTED: 03/05/07

SCIENTIST	AMOUNT
ANDERSON, DAVID P	6,500.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: DIGITAL DAIRY BUSINESS MANAGEMENT  
SPONSOR: 0005005 WESTERN REGION RISK MANAGEMENT  
PROPOSAL NUMBER: 0770074  
DATE SUBMITTED: 03/06/07

SCIENTIST	AMOUNT
ANDERSON, DAVID P	13,000.00
TOTAL PROPOSAL:	13,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,500.00	2
TOTAL FOR YEAR TO DATE	497,083.00	15
TOTAL FOR SAME PER. OF PREV FY	880,007.00	20
ESTIMATED PROPOSALS FOR YTD	880,007.00	20
% OF ESTIMATE REACHED	56.00	75.00
% UNDER ESTIMATE	44.00	25.00



DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	209,712.00	4
TOTAL FOR SAME PER. OF PREV FY	1,158,408.00	8
ESTIMATED PROPOSALS FOR YTD	1,158,408.00	8
% OF ESTIMATE REACHED	18.00	50.00
% UNDER ESTIMATE	82.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2  
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT  
PROPOSAL NUMBER: 0777064  
DATE SUBMITTED: 03/09/07

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	29,129.00
TOTAL PROPOSAL:	29,129.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	29,129.00	1
TOTAL FOR YEAR TO DATE	895,472.00	5
TOTAL FOR SAME PER. OF PREV FY	162,000.00	2
ESTIMATED PROPOSALS FOR YTD	162,000.00	2
% OF ESTIMATE REACHED	552.00	250.00
% OVER ESTIMATE	452.00	150.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED PROPOSALS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	487,261.50	23
TOTAL FOR SAME PER. OF PREV FY	495,685.00	19
ESTIMATED PROPOSALS FOR YTD	495,685.00	19
% OF ESTIMATE REACHED	98.00	121.00
% UNDER ESTIMATE	2.00	21.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED PROPOSALS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: BRAZOS VALLEY INJURY PREVENTION COALITION  
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601  
PROPOSAL NUMBER: 0770071  
DATE SUBMITTED: 03/02/07

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	35,267.00
TOTAL PROPOSAL:	35,267.00

TITLE OF RESEARCH: PASSENGER SAFETY  
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601  
PROPOSAL NUMBER: 0770072  
DATE SUBMITTED: 03/02/07

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	196,768.00
TOTAL PROPOSAL:	196,768.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	232,035.00	2
TOTAL FOR YEAR TO DATE	300,368.00	8
TOTAL FOR SAME PER. OF PREV FY	1,631,738.00	11
ESTIMATED PROPOSALS FOR YTD	1,631,738.00	11
% OF ESTIMATE REACHED	18.00	72.00
% UNDER ESTIMATE	82.00	28.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	171,897.00	3
TOTAL FOR SAME PER. OF PREV FY	611,196.00	3
ESTIMATED PROPOSALS FOR YTD	611,196.00	3
% OF ESTIMATE REACHED	28.00	100.00
% UNDER ESTIMATE	72.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,528.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: GOLDEN-CHEEKED WARBLER HABITAT ASSESSMENT  
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601  
PROPOSAL NUMBER: 0770077  
DATE SUBMITTED: 03/13/07

SCIENTIST	AMOUNT
SNELGROVE, AMY G	7,215.00
TOTAL PROPOSAL:	7,215.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,215.00	1
TOTAL FOR YEAR TO DATE	1,050,105.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	252,423.00	11
TOTAL FOR SAME PER. OF PREV FY	56,073.00	5
ESTIMATED PROPOSALS FOR YTD	56,073.00	5
% OF ESTIMATE REACHED	450.00	220.00
% OVER ESTIMATE	350.00	120.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	131,400.00	3
TOTAL FOR SAME PER. OF PREV FY	203,362.00	2
ESTIMATED PROPOSALS FOR YTD	203,362.00	2
% OF ESTIMATE REACHED	64.00	150.00
% UNDER ESTIMATE	36.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: SIMS BAYOU URBAN WETLAND RESTORATION  
SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION  
PROPOSAL NUMBER: 0770075  
DATE SUBMITTED: 03/09/07

SCIENTIST	AMOUNT
JACOB, JOHN S	0.00
SIPOCZ, MARISSA G	17,500.00
YORK, CHARRISS R	0.00
TOTAL PROPOSAL:	17,500.00

TITLE OF RESEARCH: TEXAS COMMUNITY COLLEGE RURAL COMMUNITY DEVELOPMENT CONSORTIUM  
SPONSOR: 0002842 LAREDO COMMUNITY COLLEGE  
PROPOSAL NUMBER: 0777063  
DATE SUBMITTED: 03/09/07

SCIENTIST	AMOUNT
THEODORI, GENE L	1,000.00
TOTAL PROPOSAL:	1,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,500.00	2
TOTAL FOR YEAR TO DATE	318,604.00	29
TOTAL FOR SAME PER. OF PREV FY	714,174.90	8
ESTIMATED PROPOSALS FOR YTD	714,174.90	8
% OF ESTIMATE REACHED	44.00	362.00
% UNDER ESTIMATE	56.00	262.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: TEXAS SARE MSP  
SPONSOR: 0005008 KERR CENTER FOR SUSTAINABLE  
PROPOSAL NUMBER: 0770076  
DATE SUBMITTED: 03/12/07

SCIENTIST	AMOUNT
DOZIER, MONTY C	40,000.00
TOTAL PROPOSAL:	40,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	879,772.00	11
TOTAL FOR SAME PER. OF PREV FY	1,071,329.00	29
ESTIMATED PROPOSALS FOR YTD	1,071,329.00	29
% OF ESTIMATE REACHED	82.00	37.00
% UNDER ESTIMATE	18.00	63.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,173,210.00	7
TOTAL FOR SAME PER. OF PREV FY	3,598,343.00	7
ESTIMATED PROPOSALS FOR YTD	3,735,691.00	8
% OF ESTIMATE REACHED	31.00	87.00
% UNDER ESTIMATE	69.00	13.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,100.00	1
TOTAL FOR SAME PER. OF PREV FY	1,193,334.00	9
ESTIMATED PROPOSALS FOR YTD	1,193,334.00	9
% OF ESTIMATE REACHED	4.00	11.00
% UNDER ESTIMATE	96.00	89.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: KIDS WITH BIZ IDEAS: A NEW GENERATION OF POSSIBILITIES  
SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0777065  
DATE SUBMITTED: 03/09/07

SCIENTIST	AMOUNT
HOWARD, JEFF W	45,484.00
TOTAL PROPOSAL:	45,484.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	45,484.00	1
TOTAL FOR YEAR TO DATE	422,946.00	4
TOTAL FOR SAME PER. OF PREV FY	1,609,080.87	6
ESTIMATED PROPOSALS FOR YTD	1,609,080.87	6
% OF ESTIMATE REACHED	26.00	66.00
% UNDER ESTIMATE	74.00	34.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,500.00	4
TOTAL FOR SAME PER. OF PREV FY	362,291.00	6
ESTIMATED PROPOSALS FOR YTD	390,709.00	6
% OF ESTIMATE REACHED	4.00	66.00
% UNDER ESTIMATE	96.00	34.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,500.00	1
TOTAL FOR SAME PER. OF PREV FY	22,000.00	1
ESTIMATED PROPOSALS FOR YTD	22,000.00	1
% OF ESTIMATE REACHED	243.00	100.00
% OVER ESTIMATE	143.00	0.00



DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF  
AGRICULTURE, FAMILY AND CONSUMER SCIENCES, 4-H AND YOUTH

SPONSOR: 0004568 FORT BEND COUNTY

PROPOSAL NUMBER: 0777066

DATE SUBMITTED: 03/09/07

SCIENTIST	AMOUNT
MANNINO, VINCENT J	219,214.00
TOTAL PROPOSAL:	219,214.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	219,214.00	1
TOTAL FOR YEAR TO DATE	222,789.00	2
TOTAL FOR SAME PER. OF PREV FY	97,228.00	2
ESTIMATED PROPOSALS FOR YTD	97,228.00	2
% OF ESTIMATE REACHED	229.00	100.00
% OVER ESTIMATE	129.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: PRECIOUS MINDS, NEW CONNECTIONS PARENTING EDUCATION PROGRAM

SPONSOR: 0003921 BANDERA COUNTY 4-H CLUB

PROPOSAL NUMBER: 0770078

DATE SUBMITTED: 03/21/07

SCIENTIST	AMOUNT
OSBOURN, JANA J	25,751.00
TOTAL PROPOSAL:	25,751.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,751.00	1
TOTAL FOR YEAR TO DATE	81,492.00	2
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED PROPOSALS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	1,253.00	200.00
% OVER ESTIMATE	1,153.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,982.00	1
ESTIMATED PROPOSALS FOR YTD	10,982.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	149,000.00	2
TOTAL FOR SAME PER. OF PREV FY	64,981.00	1
ESTIMATED PROPOSALS FOR YTD	64,981.00	1
% OF ESTIMATE REACHED	229.00	200.00
% OVER ESTIMATE	129.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	636,828.00	12
TOTAL FOR YEAR TO DATE	7,952,997.50	142
TOTAL FOR SAME PER. OF PREV FY	14,416,095.77	146
ESTIMATED PROPOSALS FOR YTD	14,581,861.77	147
% OF ESTIMATE REACHED	54.00	96.00
% UNDER ESTIMATE	46.00	4.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	AMOUNT	PREVIOUS FY	
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0.00	252,383.00	3	252,383.00	0.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	86,391.00	1	0.00	0	0.00	0.00	0.00
AGRICULTURAL ECONOMICS	19,500.00	2	497,083.00	15	880,007.00	20	880,007.00	0.00	56.00
ANIMAL SCIENCE	0.00	0	209,712.00	4	1,158,408.00	8	1,158,408.00	0.00	18.00
BIOLOGICAL AND AGRICULTURA	29,129.00	1	895,472.00	5	162,000.00	2	162,000.00	0.00	552.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0.00	0.00
COORDINATOR OF INTERNAT P	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	0.00	0.00
ENTOMOLOGY	0.00	0	487,261.50	23	495,685.00	19	495,685.00	0.00	98.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	15,000.00	1	15,000.00	0.00	0.00
FAMILY DEVELOPMENT & RESOU	232,035.00	2	300,368.00	8	1,631,738.00	11	1,631,738.00	0.00	18.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
FISCAL OFFICE	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
FOREST SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
HORTICULTURAL SCIENCES	0.00	0	171,897.00	3	611,196.00	3	611,196.00	0.00	28.00
HUMAN NUTRITION	0.00	0	8,528.00	0	0.00	0	0.00	0.00	0.00
INSTITUTE RENEWABLE & NATU	7,215.00	1	1,050,105.00	3	0.00	0	0.00	0.00	0.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
OFFICE OF THE DIRECTOR	0.00	0	500,000.00	1	0.00	0	0.00	0.00	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	252,423.00	11	56,073.00	5	56,073.00	0.00	450.00
POULTRY SCIENCE	0.00	0	131,400.00	3	203,362.00	2	203,362.00	0.00	64.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
RECREATION, PARK & TOURISM	18,500.00	2	318,604.00	29	714,174.90	8	714,174.90	0.00	44.00
SOIL AND CROP SCIENCES	40,000.00	1	879,772.00	11	1,071,329.00	29	1,071,329.00	0.00	82.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,173,210.00	7	3,735,691.00	8	3,598,343.00	0.00	31.00
WILDLIFE AND FISHERIES SCI	0.00	0	59,100.00	1	1,193,334.00	9	1,193,334.00	0.00	4.00
4-H PROGRAMS	45,484.00	1	422,946.00	4	1,609,080.87	6	1,609,080.87	0.00	26.00
SUBTOTAL	391,863.00	10	7,429,716.50	130	13,989,461.77	135	13,852,113.77	134	53.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
AMARILLO	0.00	0	0.00	1	0.00	0	0.00	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0	16,500.00	4	390,709.00	6	362,291.00	0.00	4.00
DISTRICT 06 - FORT STOCKTO	0.00	0	53,500.00	1	22,000.00	1	22,000.00	0.00	243.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
DISTRICT 09 - BRYAN	219,214.00	1	222,789.00	2	97,228.00	2	97,228.00	0.00	229.00
DISTRICT 10 - UVALDE	25,751.00	1	81,492.00	2	6,500.00	1	6,500.00	0.00	1,253.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	10,982.00	1	10,982.00	0.00	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	0	149,000.00	2	64,981.00	1	64,981.00	0.00	229.00
SUBTOTAL	244,965.00	2	523,281.00	12	592,400.00	12	563,982.00	12	88.00
GRAND TOTAL	636,828.00	12	7,952,997.50	142	14,581,861.77	147	14,416,095.77	146	54.00

# TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON

