

TEXAS A&M
AGRICULTURE

Administrative Services
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The Texas A&M University System
April 18, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during March, 2007 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • Service

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU MARCH 2007
CUMULATIVE MONTHLY AWARD SUMMARY04/17/07 17:00
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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	30,000.00	30,000.00	30,000.00	68,500.00	68,500.00	68,500.00	113,500.00					
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECON	1212,510.00	1556,290.00	1631,390.00	1862,390.00	2419,722.00	2443,722.00	2443,722.00					
ANIMAL SCIENCE	344,959.00	1549,918.00	1549,918.00	1567,018.00	1567,018.00	2745,579.00	2981,642.00					
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOCHEMISTRY & BIOP	586,532.00	1367,009.80	1658,676.48	1658,676.48	2251,021.48	3027,043.48	3174,629.48					
BIOLOGICAL AND AGR	473,744.00	744,163.00	760,663.00	800,663.00	839,539.00	1285,777.00	1344,777.00					
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COORDINATOR OF INTE	0.00	1010,000.00	221,590.73-	221,590.73-	221,590.73-	38,149.55	38,149.55					
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	152,600.00	159,256.00	159,256.00	829,556.00					
ENTOMOLOGY	550,738.00	651,937.00	803,937.00	803,937.00	863,937.00	954,061.00	908,091.00					
FOREST SCIENCE	64,000.00	139,000.00	186,343.00	357,348.00	522,655.00	616,655.00	616,655.00					
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00					
HORTICULTURAL SCIEN	112,350.00	211,350.00	211,350.00	346,349.00	365,057.00	374,424.00	374,424.00					
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00	88,513.00	793,599.00	793,599.00					
INSTITUTE PLANT GEN	0.00	533,245.00	824,912.66	824,912.66	824,912.66	909,912.66	923,245.99					
INSTITUTE-COUNTERME	0.00	0.00	0.00	24,882.00	24,882.00	24,882.00	52,882.00					
NUTRITION AND FOOD	0.00	460,742.00	617,372.00	617,372.00	617,372.00	702,211.00	702,211.00					
OFFICE OF THE STATE	0.00	0.00	0.00	249,850.00	249,850.00	249,850.00	249,850.00					
PLANT PATHOLOGY & M	50,000.00	453,861.47	482,711.47	482,711.47	537,195.47	597,095.47	789,550.47					
POULTRY SCIENCE	0.00	205,797.00	317,823.00	317,823.00	367,823.00	552,687.00	840,743.00					
RANGELAND ECOLOGY &	36,000.00	1559,927.22	1737,657.22	1906,493.22	1906,493.22	2206,493.22	2206,493.22					
RECREATION, PARK &	582,951.00	582,951.00	601,304.00	621,573.00	810,836.66	957,462.66	957,462.66					
SOIL & CROP SCIENCE	22,053.50	320,764.50	719,681.16	879,681.16	949,681.16	1047,238.16	1100,238.16					
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	502,116.00	1214,100.43	1464,100.43	1237,977.80	1954,065.80	1954,065.80	1959,616.40					
VEGETABLE & FRUIT I	0.00	18,100.00	26,100.00	26,100.00	46,100.00	66,350.00	66,350.00					
VET - LARGE ANIMAL	0.00	72,750.00	72,750.00	72,750.00	72,750.00	72,750.00	81,363.60					
VET - PATHOBIOLOGY	414,134.39	414,134.39	492,923.37	878,462.37	942,462.35	1405,370.35	1887,888.35					
VET - PHYSIOLOGY &	495,403.00	708,524.00	843,430.00	1247,521.00	1312,521.00	1807,416.00	1846,583.00					
VET - SMALL ANIMAL	25,858.67	182,020.67	357,785.67	357,785.67	357,785.67	357,785.67	357,785.67					
VETERINARY INTEGRAT	196,963.00	224,920.00	564,698.33	564,698.33	887,317.01	887,317.01	887,317.01					
WILDLIFE & FISHERIE	391,786.00	769,134.50	1149,458.50	1174,458.50	1174,458.50	1226,208.50	1243,208.50					
CUMULATIVE TOTAL	6244,698.56	15289,868.98	17192,622.56	19137,570.93	22216,762.25	27688,469.53	29938,162.06					
MONTHLY TOTAL	6244,698.56	9045,170.42	1902,753.58	1944,948.37	3079,191.32	5471,707.28	2249,692.53					
AMARILLO	1212,514.00	1234,465.00	1234,465.00	1380,465.00	1425,465.00	1473,215.00	1473,215.00					
BEAUMONT	600,000.00	703,577.15	703,577.15	703,577.15	703,577.15	969,469.35	969,469.35					
CORPUS CHRISTI	7,000.00	7,000.00	7,000.00	91,999.00	166,169.00	166,169.00	184,705.00					
DALLAS	0.00	0.00	1,000.00	1,000.00	1,000.00	11,863.00	11,863.00					
EL PASO	0.00	37,215.00	37,215.00	176,350.00	176,350.00	176,350.00	176,350.00					
LUBBOCK	89,000.00	618,500.00	732,000.00	732,000.00	780,016.00	946,047.00	956,997.75					
OVERTON	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00					
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	24,885.00	23,285.00	42,710.00					
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
STEPHENVILLE	72.00	4,406.00	4,406.00	4,406.00	107,974.00	107,974.00	442,924.00					
TEMPLE	346,150.00	346,150.00	346,150.00	386,150.00	401,467.00	907,580.00	1135,611.00					
UVALDE	0.00	5,000.00	46,000.00	175,742.00	175,742.00	179,242.00	197,634.50					
VERNON	0.00	0.00	95,250.00	95,250.00	164,550.00	164,550.00	164,550.00					
WESTACO	5,000.00	343,324.98	376,324.98	465,574.98	812,297.98	1029,717.98	1010,717.98					
CUMULATIVE TOTAL	2264,621.00	3304,523.13	3608,273.13	4237,399.13	4939,493.13	6167,962.33	6779,247.58					
MONTHLY TOTAL	2264,621.00	1039,902.13	303,750.00	629,126.00	702,094.00	1228,469.20	611,285.25					
CUMULATIVE GR TOTAL	8509,319.56	18594,392.11	20800,895.69	23374,970.06	27156,255.38	33856,431.86	36717,409.64					
MONTHLY GR TOTAL	8509,319.56	10085,072.55	2206,503.58	2574,074.37	3781,285.32	6700,176.48	2860,977.78					

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: TEXAS PUBLIC SCHOOL NUTRITION POLICY
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405115

BEGINNING DATE: 03/06/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: NUTRITION OUTREACH PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405116

BEGINNING DATE: 03/06/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	15,000.00
TOTAL AWARD:	15,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	2
TOTAL FOR YEAR TO DATE	113,500.00	7
TOTAL FOR SAME PER. OF PREV FY	172,781.00	7
ESTIMATED AWARDS FOR YTD	172,781.00	7
% OF ESTIMATE REACHED	65.00	100.00
% UNDER ESTIMATE	35.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,443,722.00	18
TOTAL FOR SAME PER. OF PREV FY	1,467,440.00	15
ESTIMATED AWARDS FOR YTD	1,467,440.00	15
% OF ESTIMATE REACHED	166.00	120.00
% OVER ESTIMATE	66.00	20.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TENDERNESS, FLAVOR, AND YEILD_ASSESSNETB OF DRY AGED BEEF
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405111

BEGINNING DATE: 01/01/07 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	60,000.00
TOTAL AWARD:	60,000.00

TITLE OF RESEARCH: EIAO TRAINING AND LODGING APRIL/MAY 2007

SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE

PROJECT NUMBER: 0000503559

BEGINNING DATE: 04/16/07 ENDING DATE: 05/11/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	176,063.00
TOTAL AWARD:	176,063.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	236,063.00	2
TOTAL FOR YEAR TO DATE	2,981,642.00	17
TOTAL FOR SAME PER. OF PREV FY	1,803,489.50	25
ESTIMATED AWARDS FOR YTD	1,804,233.50	25
% OF ESTIMATE REACHED	165.00	68.00
% OVER ESTIMATE	65.00	32.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MMV SUPPORT OF THE FBI PROJECT

SPONSOR: 0004067 MEDICINES FOR MALERIA VENTURE

PROJECT NUMBER: 0000404791

BEGINNING DATE: 01/01/07 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	82,586.00
TOTAL AWARD:	82,586.00

TITLE OF RESEARCH: A STUDY OF THE STRUCTURAL BASIS OF THE ANTI-INFLAMMATORY ACTIVITY
OF THE CHEMOKINE HOMOLOG VMIP-II

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - TEXAS AFFILIATE

PROJECT NUMBER: 4905610000 TAMRF NUMBER: 4905610000

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
LIWANG, PATRICIA J	65,000.00
TOTAL AWARD:	65,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	147,586.00	2
TOTAL FOR YEAR TO DATE	3,174,629.48	19
TOTAL FOR SAME PER. OF PREV FY	3,358,767.56	25
ESTIMATED AWARDS FOR YTD	3,358,767.56	25
% OF ESTIMATE REACHED	94.00	76.00
% UNDER ESTIMATE	6.00	24.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EVALUATION OF COTTON YIELD VARIABILITY TO INDENTIFY
POTENTIAL FOR SITE SPECIFIC MANAGEMENT OPPORTUNITIES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405112

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	23,000.00
TOTAL AWARD:	23,000.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405113

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
THOMASSON, JOHN A	36,000.00
TOTAL AWARD:	36,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,000.00	2
TOTAL FOR YEAR TO DATE	1,344,777.00	19
TOTAL FOR SAME PER. OF PREV FY	657,136.00	22
ESTIMATED AWARDS FOR YTD	657,136.00	22
% OF ESTIMATE REACHED	204.00	86.00
% OVER ESTIMATE	104.00	14.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	966,485.00	1
ESTIMATED AWARDS FOR YTD	966,485.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED AWARDS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	38,149.55	5
TOTAL FOR SAME PER. OF PREV FY	12,034,600.66	6
ESTIMATED AWARDS FOR YTD	12,069,871.48	6
% OF ESTIMATE REACHED	0.00	83.00
% UNDER ESTIMATE	100.00	17.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	9,430.55	2
ESTIMATED AWARDS FOR YTD	9,430.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0002427 PLANT PROTECTION QUARANTINE

PROJECT NUMBER: 0000503556

BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
SUPAK, JAMES R	670,300.00
TOTAL AWARD:	670,300.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	670,300.00	1
TOTAL FOR YEAR TO DATE	829,556.00	4
TOTAL FOR SAME PER. OF PREV FY	69,846.89	6
ESTIMATED AWARDS FOR YTD	190,121.11	6
% OF ESTIMATE REACHED	436.00	66.00
% OVER ESTIMATE	336.00	34.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: AGRONOMIC EVALUATION OF INTRA AND INTERSPECIFIC INTROGRESSION
POPULATIONS OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405109

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HARRIS, MARVIN K	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503379

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
HEINZ, KEVIN M	60,970.00-
TOTAL AWARD:	60,970.00-

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,970.00-	1
TOTAL FOR YEAR TO DATE	908,091.00	13
TOTAL FOR SAME PER. OF PREV FY	499,463.00	17
ESTIMATED AWARDS FOR YTD	499,463.00	17
% OF ESTIMATE REACHED	181.00	76.00
% OVER ESTIMATE	81.00	24.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	616,655.00	15
TOTAL FOR SAME PER. OF PREV FY	684,021.07	17
ESTIMATED AWARDS FOR YTD	684,021.07	17
% OF ESTIMATE REACHED	90.00	88.00
% UNDER ESTIMATE	10.00	12.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	374,424.00	8
TOTAL FOR SAME PER. OF PREV FY	2,632,493.00	24
ESTIMATED AWARDS FOR YTD	2,632,493.00	24
% OF ESTIMATE REACHED	14.00	33.00
% UNDER ESTIMATE	86.00	67.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	793,599.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: GRAD STUDENT SUPPORT - A.GUTIERREZ-ROJAS
SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
PROJECT NUMBER: 0000404768

BEGINNING DATE: 03/01/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
MENZ, MONICA A	13,333.33
TOTAL AWARD:	13,333.33

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,333.33	1
TOTAL FOR YEAR TO DATE	923,245.99	6
TOTAL FOR SAME PER. OF PREV FY	164,491.34	4
ESTIMATED AWARDS FOR YTD	164,491.34	4
% OF ESTIMATE REACHED	561.00	150.00
% OVER ESTIMATE	461.00	50.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: ANIMAL DISEASE CONSEQUENCE MODELING OF RIFT VALLEY FEVER
SPONSOR: 0000093 BATTELLE MEMORIAL INSTITUTE PACIFIC NORTHWEST NATIONAL LAB
PROJECT NUMBER: 0000503554

BEGINNING DATE: 03/15/07 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	28,000.00
TOTAL AWARD:	28,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,000.00	1
TOTAL FOR YEAR TO DATE	52,882.00	2
TOTAL FOR SAME PER. OF PREV FY	6,243,057.00	4
ESTIMATED AWARDS FOR YTD	6,243,057.00	4
% OF ESTIMATE REACHED	0.00	50.00
% UNDER ESTIMATE	100.00	50.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	702,211.00	6
TOTAL FOR SAME PER. OF PREV FY	407,639.00	7
ESTIMATED AWARDS FOR YTD	407,639.00	7
% OF ESTIMATE REACHED	172.00	85.00
% OVER ESTIMATE	72.00	15.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,850.00	1
TOTAL FOR SAME PER. OF PREV FY	301,449.00	2
ESTIMATED AWARDS FOR YTD	301,449.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF PEANUTS WITH HIGH O/L RATIO AND ROOT-KNOT
NEMATODE RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404918

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

STARR, JAMES L 2,295.00-

TOTAL AWARD: 2,295.00-

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0002427 PLANT PROTECTION QUARANTINE

PROJECT NUMBER: 0000503556

BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/08

SCIENTIST AMOUNT

GONZALEZ, CARLOS F 59,750.00

APPEL, DAVID N 50,000.00

DEFIGUEIREDO, PAUL J 85,000.00

TOTAL AWARD: 194,750.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	192,455.00	3
TOTAL FOR YEAR TO DATE	789,550.47	10
TOTAL FOR SAME PER. OF PREV FY	1,190,026.75	21
ESTIMATED AWARDS FOR YTD	1,190,026.75	21
% OF ESTIMATE REACHED	66.00	47.00
% UNDER ESTIMATE	34.00	53.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ELUCIDATE CELLULAR AND MOLECULAR MECHANISMS OF GENETIC CONTROL
OF CAMPYLOBACTER COLONIZATION IN CHICKENS USING CHICKEN WHOLE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503552

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

ZHOU, HUAJUN 288,076.00

TOTAL AWARD: 288,076.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	288,076.00	1
TOTAL FOR YEAR TO DATE	840,743.00	8
TOTAL FOR SAME PER. OF PREV FY	144,570.28	5
ESTIMATED AWARDS FOR YTD	169,570.28	5
% OF ESTIMATE REACHED	495.00	160.00
% OVER ESTIMATE	395.00	60.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,206,493.22	13
TOTAL FOR SAME PER. OF PREV FY	2,977,325.02	16
ESTIMATED AWARDS FOR YTD	2,977,325.02	16
% OF ESTIMATE REACHED	74.00	81.00
% UNDER ESTIMATE	26.00	19.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION OF BISD 21ST CENTURY COMMUNITY LEARNING CENTERS
PROGRAM

SPONSOR: 0001944 BRYAN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000404923

BEGINNING DATE: 02/19/07 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
WITT, PETER A	10,000.00
TOTAL AWARD:	10,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	967,462.66	14
TOTAL FOR SAME PER. OF PREV FY	425,602.00	20
ESTIMATED AWARDS FOR YTD	425,602.00	20
% OF ESTIMATE REACHED	227.00	70.00
% OVER ESTIMATE	127.00	30.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF MODULATING FLUORESCENCE TO IDENTIFY DROUGHT STRESS
IN UPLAND COTTON

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000405110

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
SMITH, C W	48,000.00
TOTAL AWARD:	48,000.00

TITLE OF RESEARCH: OROBANCHE RAMOSE PROGRAM
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000503558
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
CHANDLER, JAMES M 5,000.00
TOTAL AWARD: 5,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	53,000.00	2
TOTAL FOR YEAR TO DATE	1,100,238.16	20
TOTAL FOR SAME PER. OF PREV FY	1,774,562.90	44
ESTIMATED AWARDS FOR YTD	1,774,562.90	44
% OF ESTIMATE REACHED	62.00	45.00
% UNDER ESTIMATE	38.00	55.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	301,100.00	1
ESTIMATED AWARDS FOR YTD	301,100.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
PROJECT NUMBER: 0000503498
BEGINNING DATE: 01/01/07 ENDING DATE: 07/31/10
SCIENTIST AMOUNT
JONES, CHARLES A 5,550.60
TOTAL AWARD: 5,550.60

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,550.60	1
TOTAL FOR YEAR TO DATE	1,959,616.40	11
TOTAL FOR SAME PER. OF PREV FY	514,222.00	2
ESTIMATED AWARDS FOR YTD	640,378.00	2
% OF ESTIMATE REACHED	306.00	550.00
% OVER ESTIMATE	206.00	450.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	66,350.00	13
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: IN VITRO MINIMUM INHIBITORY CONCENTRATIONS OF TULATHROMYCIN FOR
STRAINS OF CORYNEBACTERIUM PSUEDOTUBERCULOSIS AND PILOT EFFICACY

SPONSOR: 0004958 AMERICAN BOER GOAT ASSOCIATION

PROJECT NUMBER: 0000405119

BEGINNING DATE: 03/28/07 ENDING DATE: 03/28/08

SCIENTIST	AMOUNT
WASHBURN, KEVIN E	8,613.60
TOTAL AWARD:	8,613.60

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,613.60	1
TOTAL FOR YEAR TO DATE	81,363.60	2
TOTAL FOR SAME PER. OF PREV FY	70,803.83	5
ESTIMATED AWARDS FOR YTD	70,803.83	5
% OF ESTIMATE REACHED	114.00	40.00
% OVER ESTIMATE	14.00	60.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES

PROJECT NUMBER: 0000007305

BEGINNING DATE: 01/01/07 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
TIZARD, IAN R	152,877.00
TOTAL AWARD:	152,877.00

TITLE OF RESEARCH: CONTROL AND PREVENTION OF AVIAN INFLUENZA IN THE U.S.

SPONSOR: 0000952 UNIVERSITY OF MARYLAND

PROJECT NUMBER: 0000503205

BEGINNING DATE: 01/15/07 ENDING DATE: 01/14/08

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	96,845.00
TOTAL AWARD:	96,845.00

TITLE OF RESEARCH: CRYPTOSPIRIDUM PARVUM HISTONE DEACETYLASES
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503381

BEGINNING DATE: 03/01/07 ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
RIDER, STANLEY D	176,601.00
TOTAL AWARD:	176,601.00

TITLE OF RESEARCH: BOVINE SPECIFIC VIRULENCE FACTORS OF S. TYPHIMURIUM
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROJECT NUMBER: 4697810000 TAMRF NUMBER: 4697810000

BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
ADAMS, LESLIE G	56,195.00
TOTAL AWARD:	56,195.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	482,518.00	4
TOTAL FOR YEAR TO DATE	1,887,888.35	20
TOTAL FOR SAME PER. OF PREV FY	2,700,377.63	53
ESTIMATED AWARDS FOR YTD	2,917,704.13	53
% OF ESTIMATE REACHED	64.00	37.00
% UNDER ESTIMATE	36.00	63.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: AGE-RELATED HYPERTENSION & ENDOTHELIAL LCFACOAS MEDIATED ENOS
PALMITOYLATION

SPONSOR: 0004254 TEXAS TECH UNIVERSITY HEALTH SCIENCES

PROJECT NUMBER: 0000503550

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
STALLONE, JOHN N	39,167.00
TOTAL AWARD:	39,167.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,167.00	1
TOTAL FOR YEAR TO DATE	1,846,583.00	15
TOTAL FOR SAME PER. OF PREV FY	4,288,321.50	18
ESTIMATED AWARDS FOR YTD	4,288,321.50	18
% OF ESTIMATE REACHED	43.00	83.00
% UNDER ESTIMATE	57.00	17.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	357,785.67	3
TOTAL FOR SAME PER. OF PREV FY	22,700.00	3
ESTIMATED AWARDS FOR YTD	22,700.00	3
% OF ESTIMATE REACHED	1,576.00	100.00
% OVER ESTIMATE	1,476.00	0.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	887,317.01	12
TOTAL FOR SAME PER. OF PREV FY	1,193,513.76	9
ESTIMATED AWARDS FOR YTD	1,193,513.76	9
% OF ESTIMATE REACHED	74.00	133.00
% UNDER ESTIMATE	26.00	33.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
RECRUITMENT & RETENTION ACTIVITIES IN WILDLIFE FISHERIES
SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES IN ENGINEERING, INC.
PROJECT NUMBER: 0000405041

BEGINNING DATE: 01/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
LOPEZ, ROEL R	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: REINTRODUCTION AS A CONSERVATIONSTRATEGY FOR THE LOWER KEYS
MARSH RABBIT

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
PROJECT NUMBER: 0000503551

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
LOPEZ, ROEL R	7,500.00
SILVY, NOVA J	7,500.00
TOTAL AWARD:	15,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,000.00	3
TOTAL FOR YEAR TO DATE	1,243,208.50	29
TOTAL FOR SAME PER. OF PREV FY	1,562,257.44	31
ESTIMATED AWARDS FOR YTD	1,562,257.44	31
% OF ESTIMATE REACHED	79.00	93.00
% UNDER ESTIMATE	21.00	7.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,473,215.00	12
TOTAL FOR SAME PER. OF PREV FY	864,177.65	20
ESTIMATED AWARDS FOR YTD	909,177.65	20
% OF ESTIMATE REACHED	162.00	60.00
% OVER ESTIMATE	62.00	40.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	969,469.35	7
TOTAL FOR SAME PER. OF PREV FY	860,014.00	12
ESTIMATED AWARDS FOR YTD	860,014.00	12
% OF ESTIMATE REACHED	112.00	58.00
% OVER ESTIMATE	12.00	42.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: USE OF PEANUT VARIETIES, FUNGICIDES, AND SPRAY PROGRAM IN SOUTH
TEXAS PEANUT PRODUCTION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404921

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
JAKS, A J	1,464.00-
TOTAL AWARD:	1,464.00-

TITLE OF RESEARCH: AFLATOXIN AND INSECT RESPONSE OF EXPERIMENTAL BT EVENTS IN SOUTH
TEXAS

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROJECT NUMBER: 0000405118

BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
ODVODY, GARY N	20,000.00
TOTAL AWARD:	20,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,536.00	1
TOTAL FOR YEAR TO DATE	184,705.00	6
TOTAL FOR SAME PER. OF PREV FY	369,651.00	10
ESTIMATED AWARDS FOR YTD	398,001.00	10
% OF ESTIMATE REACHED	46.00	60.00
% UNDER ESTIMATE	54.00	40.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	11,863.00	3
TOTAL FOR SAME PER. OF PREV FY	136,254.50	12
ESTIMATED AWARDS FOR YTD	136,254.50	12
% OF ESTIMATE REACHED	8.00	25.00
% UNDER ESTIMATE	92.00	75.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	176,350.00	3
TOTAL FOR SAME PER. OF PREV FY	216,595.68	6
ESTIMATED AWARDS FOR YTD	275,208.32	6
% OF ESTIMATE REACHED	64.00	50.00
% UNDER ESTIMATE	36.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404916
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
BUROW, MARK D 6,480.00-
TOTAL AWARD: 6,480.00-

TITLE OF RESEARCH: WEED CONTROL IN TEXAS PEANUT
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404917
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
DOTRAY, PETER A 3,847.50-
TOTAL AWARD: 3,847.50-

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY
ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404919
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
BUROW, MARK D 6,075.00-
TOTAL AWARD: 6,075.00-

TITLE OF RESEARCH: GREENHOUSE TESTING FOR DISEASE RESISTANCE TO PYTHIUM AND
RHIZOCTONIA POD ROT AND VERTICILLIUM WILT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404920

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
WHEELER, TERRY A	1,146.75-
TOTAL AWARD:	1,146.75-

TITLE OF RESEARCH: ESTABLISHING AND FIRST YEAR'S OPERATION OF A PEANUT SEED
CHEMISTRY LABORATORY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404922

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
SCHUBERT, ALBERT M	1,500.00-
TOTAL AWARD:	1,500.00-

TITLE OF RESEARCH: CHARACTERIZATION OF FUSARIUM OXYSPORUM F.SP. VASINFECTUM
POPULATIONS IN TEXAS

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000405114

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
WOODWARD, JASON E	30,000.00
TOTAL AWARD:	30,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,950.75	1
TOTAL FOR YEAR TO DATE	956,997.75	20
TOTAL FOR SAME PER. OF PREV FY	557,034.36	25
ESTIMATED AWARDS FOR YTD	557,034.36	25
% OF ESTIMATE REACHED	171.00	80.00
% OVER ESTIMATE	71.00	20.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,500.00	1
TOTAL FOR SAME PER. OF PREV FY	113,987.50	3
ESTIMATED AWARDS FOR YTD	138,490.50	3
% OF ESTIMATE REACHED	9.00	33.00
% UNDER ESTIMATE	91.00	67.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: EFFECTS OF JUNIPERUS PINCHOILL SUDW TERPENES ON MOHAIR
CHARACTERISTICS, ANIMAL PERFORMANCE, AND REDUCING INTERNAL

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404992

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
WHITNEY, TRAVIS R	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: COMPARISON OF TEXAS RAMBOULLET WITH AUSTRALIAN MERINO F1 CROSSES

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404993

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: RESTORATION OF SEMI-ARID RANGELAND DISTURBED BY OIL AND GAS
EXPLORATION AND PRODUCTION ACTIVITIES

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROJECT NUMBER: 0000405117

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
ROLLINS, DALE	14,425.00
TOTAL AWARD:	14,425.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,425.00	3
TOTAL FOR YEAR TO DATE	42,710.00	5
TOTAL FOR SAME PER. OF PREV FY	50,425.00	3
ESTIMATED AWARDS FOR YTD	50,425.00	3
% OF ESTIMATE REACHED	84.00	166.00
% UNDER ESTIMATE	16.00	66.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
SPONSOR: 0002427 PLANT PROTECTION QUARANTINE
PROJECT NUMBER: 0000503556
BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
MITCHELL, FORREST L	114,950.00
LAUZIÈRE, ISABELLE	220,000.00
TOTAL AWARD:	334,950.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	334,950.00	2
TOTAL FOR YEAR TO DATE	442,924.00	6
TOTAL FOR SAME PER. OF PREV FY	32,933.32	6
ESTIMATED AWARDS FOR YTD	32,933.32	6
% OF ESTIMATE REACHED	1,344.00	100.00
% OVER ESTIMATE	1,244.00	0.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: DEVELOPMENT OF THE BELLNET PROGRAM
SPONSOR: 0002290 BELL COUNTY HEALTH FACILITY DEVELOPMENT
PROJECT NUMBER: 0000009037
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
GERIK, THOMAS J	137,800.00
TOTAL AWARD:	137,800.00

TITLE OF RESEARCH: RESOURCE CONSERVATION ON THE INTERNET: A WEB-BASED TOOL FOR
ASSESSING NATURAL RESOURCES & EVALUATING IMPACTS OF CONSERVATION
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000503555
BEGINNING DATE: 04/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
HARMAN, WYATTE L	45,115.50
GERIK, THOMAS J	45,115.50
TOTAL AWARD:	90,231.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	228,031.00	3
TOTAL FOR YEAR TO DATE	1,135,611.00	11
TOTAL FOR SAME PER. OF PREV FY	941,806.00	10
ESTIMATED AWARDS FOR YTD	941,806.00	10
% OF ESTIMATE REACHED	120.00	110.00
% OVER ESTIMATE	20.00	10.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: GRAFTING AS A STRATEGY FOR DISEASE AND STRESS MANAGEMENT IN
MUSKMELON PRODUCTION

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404571

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	19,000.00
TOTAL AWARD:	19,000.00

TITLE OF RESEARCH: WEATHER STATION & ONLINE DATA COLLECTION FOR PEANUT BREEDING SITE
IN SOUTH TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404896

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	607.50-
TOTAL AWARD:	607.50-

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,392.50	1
TOTAL FOR YEAR TO DATE	197,634.50	12
TOTAL FOR SAME PER. OF PREV FY	50,542.00	12
ESTIMATED AWARDS FOR YTD	52,358.00	12
% OF ESTIMATE REACHED	377.00	100.00
% OVER ESTIMATE	277.00	0.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,550.00	5
TOTAL FOR SAME PER. OF PREV FY	197,076.00	9
ESTIMATED AWARDS FOR YTD	197,076.00	9
% OF ESTIMATE REACHED	83.00	55.00
% UNDER ESTIMATE	17.00	45.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: GRAFTING AS A STRATEGY FOR DISEASE AND STRESS MANAGEMENT IN
MUSKMELON PRODUCTION

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404571

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
CROSBY, KEVIN M	34,500.00-
JIFON, JOHN L	15,500.00
TOTAL AWARD:	19,000.00-

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,000.00-	1
TOTAL FOR YEAR TO DATE	1,010,717.98	27
TOTAL FOR SAME PER. OF PREV FY	563,660.00	27
ESTIMATED AWARDS FOR YTD	563,660.00	27
% OF ESTIMATE REACHED	179.00	100.00
% OVER ESTIMATE	79.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,860,977.78	41
TOTAL FOR YEAR TO DATE	36,717,409.64	432
TOTAL FOR SAME PER. OF PREV FY	53,690,135.69	568
ESTIMATED AWARDS FOR YTD	54,373,188.87	568
% OF ESTIMATE REACHED	67.00	76.00
% UNDER ESTIMATE	33.00	24.00

TEXAS AGRICULTURAL EXP STATION

Year to Date summary of Awards thru March 2007
Awards Received compared with Estimates

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	FY NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	45,000.00	2	113,500.00	7	172,781.00	7	172,781.00	7	65.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ANIMAL SCIENCE	236,063.00	2	2,443,722.00	18	1,467,440.00	15	1,467,440.00	15	166.00
ARCHITECTURE DEPARTMENT	0.00	0	2,981,642.00	17	1,804,233.50	25	1,803,489.50	25	165.00
BIOCHEMISTRY & BIOPHYSICS	147,586.00	2	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURE CHEMISTRY	59,000.00	2	3,174,629.48	19	3,358,767.56	25	3,358,767.56	25	94.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	1,344,777.00	19	657,136.00	22	657,136.00	22	204.00
COORDINATOR OF INTERNAT PG	0.00	0	0.00	0	966,485.00	1	966,485.00	1	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	38,149.55	5	98,005.00	1	98,005.00	1	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	12,034,600.66	6	12,034,600.66	6	0.00
ENTOMOLOGY	670,300.00	1	0.00	0	9,430.55	2	9,430.55	2	0.00
FOREST SCIENCE	45,970.00	1	829,556.00	4	190,121.11	6	69,846.89	6	436.00
GEOGRAPHY	0.00	0	908,091.00	13	499,463.00	17	499,463.00	17	181.00
HORTICULTURAL SCIENCES	0.00	0	616,655.00	15	684,021.07	17	684,021.07	17	90.00
INSTITUTE OF RENEWABLE NAT	0.00	0	156,628.00	1	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	374,424.00	8	2,632,493.00	24	2,632,493.00	24	14.00
NUTRITION AND FOOD SCIENCE	0.00	0	793,599.00	3	0.00	0	0.00	0	0.00
OFFICE OF THE STATE CHEMIS	13,333.33	1	923,245.99	6	164,491.34	4	164,491.34	4	561.00
PLANT PATHOLOGY & MICROBIO	28,000.00	1	52,882.00	2	6,243,057.00	4	6,243,057.00	4	0.00
POULTRY SCIENCE	0.00	0	702,211.00	6	407,639.00	7	407,639.00	7	172.00
RANGELAND ECOLOGY & MANAGE	192,455.00	3	249,850.00	1	301,449.00	2	301,449.00	2	82.00
RECREATION, PARK & TOURISM	288,076.00	1	789,550.47	10	1,190,026.75	21	1,190,026.75	21	66.00
SOIL & CROP SCIENCES	0.00	0	840,743.00	8	169,570.28	5	144,570.28	5	495.00
STATISTICS	0.00	0	2,206,493.22	13	2,977,325.02	16	2,977,325.02	16	74.00
TEXAS WATER RESOURCES INST	10,000.00	1	967,462.66	14	425,602.00	20	425,602.00	20	227.00
VEGETABLE & FRUIT IMPROVEM	53,000.00	2	1,100,238.16	20	1,774,562.90	44	1,774,562.90	44	62.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	301,100.00	1	301,100.00	1	0.00
VET - PATHOBIOLOGY	5,550.60	1	1,959,616.40	11	640,378.00	2	514,222.00	2	306.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	66,350.00	13	0.00	0	0.00	0	0.00
VET - SMALL ANIMAL MED & S	8,613.60	1	81,363.60	2	70,803.83	5	70,803.83	5	114.00
VETERINARY INTEGRATIVE BIO	482,518.00	4	1,887,888.35	20	2,917,704.13	53	2,700,377.63	53	64.00
WILDLIFE & FISHERIES SCIEN	39,167.00	1	1,846,583.00	15	4,288,321.50	18	4,288,321.50	18	43.00
	0.00	0	357,785.67	3	22,700.00	3	22,700.00	3	576.00
	0.00	0	887,317.01	12	1,193,513.76	9	1,193,513.76	9	74.00
	17,000.00	3	1,243,208.50	29	1,562,257.44	31	1,562,257.44	31	79.00
SUBTOTAL	2,249,692.53	29	29,938,162.06	314	49,260,750.22	413	48,735,978.68	413	60.00
AMARILLO	0.00	0	1,473,215.00	12	909,177.65	20	864,177.65	20	162.00
BEAUMONT	0.00	0	969,469.35	7	860,014.00	12	860,014.00	12	112.00
CORPUS CHRISTI	18,536.00	1	184,705.00	6	398,001.00	10	369,651.00	10	46.00
DALLAS	0.00	0	11,863.00	3	136,254.50	12	136,254.50	12	8.00
EL PASO	0.00	0	176,350.00	3	275,208.32	6	216,595.68	6	64.00
LUBBOCK	10,950.75	1	956,997.75	20	557,034.36	25	557,034.36	25	171.00
OVERTON	0.00	0	12,500.00	1	138,490.50	3	113,987.50	3	9.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	19,425.00	3	42,710.00	5	50,425.00	3	50,425.00	3	84.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	334,950.00	2	442,924.00	6	32,933.32	6	32,933.32	6	344.00
TEMPLE	228,031.00	3	1,135,611.00	11	941,806.00	10	941,806.00	10	120.00

TEXAS AGRICULTURAL EXP STATION

Year to Date summary of Awards thru March 2007

Awards Received compared with Estimates

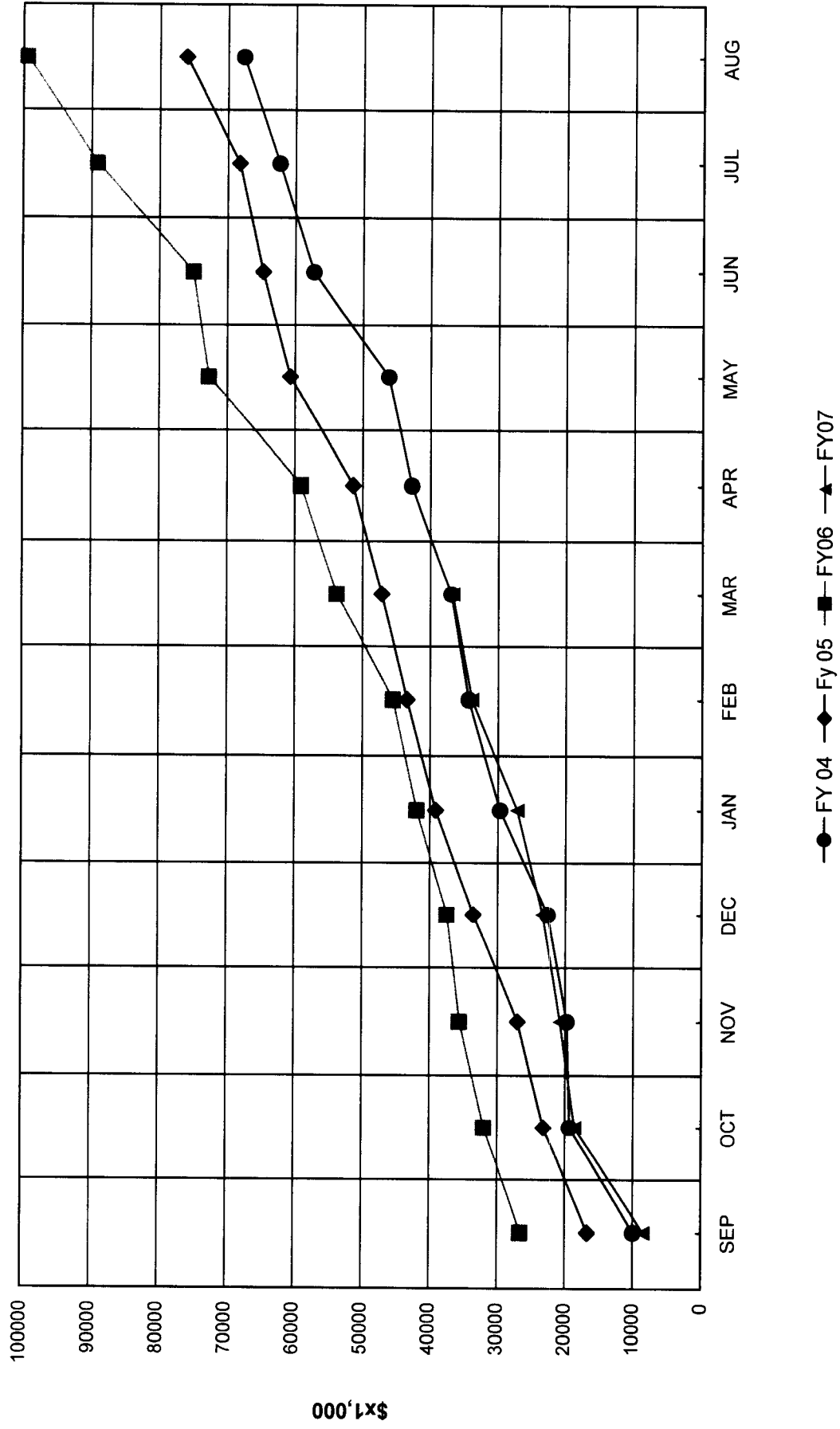
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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	FY TO DATE	NBR	AMOUNT	NBR	PREVIOUS FY	NBR	
	AMOUNT		AMOUNT				AMOUNT		
UVALDE	18,392.50	1	197,634.50	12	52,358.00	12	50,542.00	12	377.00
VERNON	0.00	0	164,550.00	5	197,076.00	9	197,076.00	9	83.00
WESLACO	19,000.00	1	1,010,717.98	27	563,660.00	27	563,660.00	27	179.00
SUBTOTAL	611,285.25	12	6,779,247.58	118	5,112,438.65	155	4,954,157.01	155	132.00
GRAND TOTAL	2,860,977.78	41	36,717,409.64	432	54,373,188.87	568	53,690,135.69	568	67.00

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU MARCH 2007
CUMULATIVE MONTHLY AWARD SUMMARY

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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	239,778.00	237,278.00	237,278.00	244,278.00	244,278.00	244,278.00	244,278.00					
AG & ENVIRONMENTAL	0.00	0.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00					
AGRICULTURAL ECONOM	19,991.04	1379,139.04	1688,598.04	1688,598.04	1819,826.04	1822,826.04	1825,326.04					
ANIMAL SCIENCE	0.00	60,666.00	60,666.00	60,666.00	499,023.00	517,523.00	517,523.00					
BIOLOGICAL AND AGRI	13,120.00	166,343.00	166,343.00	166,343.00	178,343.00	178,343.00	207,472.00					
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00					
COORDINATOR OF INTE	0.00	0.00	0.00	0.00	463,714.00	500,000.00	500,000.00					
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ENTOMOLOGY	0.00	22,080.00	25,580.00	31,994.00	46,682.00	83,682.00	109,122.00					
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FAMILY DEVELOPMENT	169,985.00	604,877.00	775,421.00	775,421.00	775,421.00	775,421.00	792,227.00					
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FOREST SCIENCE	0.00	0.00	0.00	0.00	71,287.00	71,287.00	71,287.00					
HORTICULTURAL SCIEN	9,500.00	9,500.00	14,500.00	14,500.00	56,815.00	56,815.00	56,815.00					
HUMAN NUTRITION	0.00	3103,932.53-	3103,932.53-	3103,932.53-	14,500.00	80,570.00	80,570.00					
INSTITUTE RENEWABLE	0.00	495,000.00	645,000.00	645,000.00	3103,932.53-	3103,932.53-	2981,764.53-					
MILITARY PROGRAMS	0.00	468,236.00	468,236.00	468,236.00	645,000.00	645,000.00	645,000.00					
OFFICE OF THE DIREC	0.00	0.00	0.00	468,236.00	468,236.00	468,236.00	468,236.00					
PLANT PATHOLOGY AND	7,000.00	51,500.00	53,500.00	60,500.00	66,000.00	66,000.00	63,030.00					
POULTRY SCIENCE	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00					
RANGELAND ECOLOGY A	0.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00					
RECREATION, PARK &	0.00	16,000.00	20,000.00	152,572.00	152,572.00	156,572.00	157,572.00					
SOIL AND CROP SCIEN	1273,761.00	1501,858.00	1726,654.00	1726,654.00	2093,146.00	2208,762.00	2202,844.50					
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	0.00	38,850.00	350,118.00	350,118.00	596,208.00	636,208.00	826,862.00					
WILDLIFE AND FISHER	0.00	75,000.00	75,000.00	129,615.00	129,615.00	129,615.00	129,615.00					
4-H PROGRAMS	0.00	0.00	218,462.00	218,462.00	218,462.00	218,462.00	263,946.00					
CUMULATIVE TOTAL	1733,135.04	2034,057.51	3458,499.51	3666,100.51	5475,171.51	5795,643.51	6219,937.01					
MONTHLY TOTAL	1733,135.04	300,922.47	1424,442.00	207,601.00	1809,071.00	320,472.00	424,293.50					
AG & NR - NORTH REG	0.00	100,000.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00					
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00					
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00	3,575.00	3,575.00	222,789.00					
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	55,741.00	55,741.00	55,741.00					
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	187,885.00	187,885.00	187,885.00					
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	149,000.00					
CUMULATIVE TOTAL	53,500.00	258,241.00	259,491.00	259,491.00	450,951.00	556,451.00	775,665.00					
MONTHLY TOTAL	53,500.00	204,741.00	1,250.00	0.00	191,460.00	105,500.00	219,214.00					
CUMULATIVE GR TOTAL	1786,635.04	2292,298.51	3717,990.51	3925,591.51	5926,122.51	6352,094.51	6995,602.01					
MONTHLY GR TOTAL	1786,635.04	505,663.47	1425,692.00	207,601.00	2000,531.00	425,972.00	643,507.50					

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,278.00	3
TOTAL FOR SAME PER. OF PREV FY	9,900.00	2
ESTIMATED AWARDS FOR YTD	9,900.00	2
% OF ESTIMATE REACHED	2,467.00	150.00
% OVER ESTIMATE	2,367.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,313.00	1
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	0
% OF ESTIMATE REACHED	101.00	0.00
% OVER ESTIMATE	1.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4226800001
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
ROBINSON, JOHN R	2,500.00
TOTAL AWARD:	2,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,500.00	1
TOTAL FOR YEAR TO DATE	1,825,326.04	15
TOTAL FOR SAME PER. OF PREV FY	1,837,094.00	15
ESTIMATED AWARDS FOR YTD	1,837,094.00	15
% OF ESTIMATE REACHED	99.00	100.00
% UNDER ESTIMATE	1.00	0.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	517,523.00	4
TOTAL FOR SAME PER. OF PREV FY	90,907.90	5
ESTIMATED AWARDS FOR YTD	90,907.90	5
% OF ESTIMATE REACHED	569.00	80.00
% OVER ESTIMATE	469.00	20.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 4504300002
BEGINNING DATE: 01/01/07 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	29,129.00
TOTAL AWARD:	29,129.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,129.00	1
TOTAL FOR YEAR TO DATE	207,472.00	6
TOTAL FOR SAME PER. OF PREV FY	263,653.00	3
ESTIMATED AWARDS FOR YTD	263,653.00	3
% OF ESTIMATE REACHED	78.00	200.00
% UNDER ESTIMATE	22.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INTERNSHIP TO DEVELOP FUTURE AGRICULTURAL PROFESSIONALS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4334900001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
FUCHS, THOMAS W	25,440.00
TOTAL AWARD:	25,440.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,440.00	1
TOTAL FOR YEAR TO DATE	109,122.00	14
TOTAL FOR SAME PER. OF PREV FY	253,866.00	18
ESTIMATED AWARDS FOR YTD	253,866.00	18
% OF ESTIMATE REACHED	42.00	77.00
% UNDER ESTIMATE	58.00	23.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: MEDICATION MANAGEMENT PROGRAM

SPONSOR: 0002344 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

PROJECT NUMBER: 4582300001

BEGINNING DATE: 03/01/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
CROCKER, ANDREW B	7,806.00
TOTAL AWARD:	7,806.00

TITLE OF RESEARCH: CHILDREN AND THE AIR THEY BREATHE: CONTROLLING ALLERGY AND
ASTHMA TRIGGERS IN THE HOME

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6586700000

BEGINNING DATE: 03/01/07 ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
HARRIS, JANIE L	9,000.00
TOTAL AWARD:	9,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,806.00	2
TOTAL FOR YEAR TO DATE	792,227.00	9
TOTAL FOR SAME PER. OF PREV FY	837,374.00	10
ESTIMATED AWARDS FOR YTD	837,374.00	10
% OF ESTIMATE REACHED	94.00	90.00
% UNDER ESTIMATE	6.00	10.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,287.00	1
TOTAL FOR SAME PER. OF PREV FY	2,769.00	1
ESTIMATED AWARDS FOR YTD	2,769.00	1
% OF ESTIMATE REACHED	2,574.00	100.00
% OVER ESTIMATE	2,474.00	0.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,815.00	1
TOTAL FOR SAME PER. OF PREV FY	55,385.00	1
ESTIMATED AWARDS FOR YTD	55,385.00	1
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	80,570.00	4
TOTAL FOR SAME PER. OF PREV FY	29,611.00	4
ESTIMATED AWARDS FOR YTD	29,611.00	4
% OF ESTIMATE REACHED	272.00	100.00
% OVER ESTIMATE	172.00	0.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: A GROUND LEVEL WEIGHT MANGEMENT APPROACH: CREATING HEALTHY
HOME EATING ENVIROMENT

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4302400000

BEGINNING DATE: 02/15/07 ENDING DATE: 02/14/08

SCIENTIST	AMOUNT
SCOTT, AMANDA R	90,168.00
TOTAL AWARD:	90,168.00

TITLE OF RESEARCH: EXPANDED NUTRITION PROGRAM - LEARN, EAT AND ENJOY PROJECT

SPONSOR: 0001831 CITY OF SAN ANTONIO

PROJECT NUMBER: 4302900000

BEGINNING DATE: 03/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
SCOTT, AMANDA R	32,000.00
TOTAL AWARD:	32,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	122,168.00	2
TOTAL FOR YEAR TO DATE	2,981,764.53	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	645,000.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	468,236.00	1
TOTAL FOR SAME PER. OF PREV FY	1,475,387.00	1
ESTIMATED AWARDS FOR YTD	1,475,387.00	1
% OF ESTIMATE REACHED	31.00	100.00
% UNDER ESTIMATE	69.00	0.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PEANUT DISEASE SCREENING NURSERIES AND OTHER 2006 WORK

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 5409380000

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BLACK, MARK C	2,970.00-
TOTAL AWARD:	2,970.00-

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,970.00-	0
TOTAL FOR YEAR TO DATE	63,030.00	6
TOTAL FOR SAME PER. OF PREV FY	205,703.00	9
ESTIMATED AWARDS FOR YTD	205,703.00	9
% OF ESTIMATE REACHED	30.00	66.00
% UNDER ESTIMATE	70.00	34.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	136,820.00	4
ESTIMATED AWARDS FOR YTD	136,820.00	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,163.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: TEXAS COMMUNITY COLLEGE RURAL COMMUNITY DEVELOPMENT CONSORTIUM
SPONSOR: 0002842 LAREDO COMMUNITY COLLEGE
PROJECT NUMBER: 5469030024

BEGINNING DATE: 02/22/07 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
THEODORI, GENE L	1,000.00
TOTAL AWARD:	1,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	157,572.00	28
TOTAL FOR SAME PER. OF PREV FY	144,697.90	5
ESTIMATED AWARDS FOR YTD	144,697.90	5
% OF ESTIMATE REACHED	108.00	560.00
% OVER ESTIMATE	8.00	460.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: WEST TEXAS PEANUT NUTRITION WITH RHIZOBIUM AND NITROGEN
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 5509060001

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	1,260.00-
TOTAL AWARD:	1,260.00-

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 5509160000

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	4,657.50-
TOTAL AWARD:	4,657.50-

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,917.50-	0
TOTAL FOR YEAR TO DATE	2,202,844.50	15
TOTAL FOR SAME PER. OF PREV FY	2,236,047.00	36
ESTIMATED AWARDS FOR YTD	2,236,047.00	36
% OF ESTIMATE REACHED	98.00	41.00
% UNDER ESTIMATE	2.00	59.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING SHORT COURSE
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 4283700000
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
JONES, CHARLES A 190,654.00
TOTAL AWARD: 190,654.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	190,654.00	1
TOTAL FOR YEAR TO DATE	826,862.00	7
TOTAL FOR SAME PER. OF PREV FY	35,285.00	1
ESTIMATED AWARDS FOR YTD	35,285.00	1
% OF ESTIMATE REACHED	2,343.00	700.00
% OVER ESTIMATE	2,243.00	600.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,615.00	2
TOTAL FOR SAME PER. OF PREV FY	404,044.00	5
ESTIMATED AWARDS FOR YTD	404,044.00	5
% OF ESTIMATE REACHED	32.00	40.00
% UNDER ESTIMATE	68.00	60.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: KIDS WITH BIZ IDEAS: A NEW GENERATION OF POSSIBILITIES
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6586300000

BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
HOWARD, JEFF W	45,484.00
TOTAL AWARD:	45,484.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,484.00	1
TOTAL FOR YEAR TO DATE	263,946.00	2
TOTAL FOR SAME PER. OF PREV FY	242,844.87	4
ESTIMATED AWARDS FOR YTD	242,844.87	4
% OF ESTIMATE REACHED	108.00	50.00
% OVER ESTIMATE	8.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	101,250.00	2
TOTAL FOR SAME PER. OF PREV FY	25,000.00	4
ESTIMATED AWARDS FOR YTD	25,000.00	4
% OF ESTIMATE REACHED	405.00	50.00
% OVER ESTIMATE	305.00	50.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,500.00	1
TOTAL FOR SAME PER. OF PREV FY	4,709.00	2
ESTIMATED AWARDS FOR YTD	23,709.00	3
% OF ESTIMATE REACHED	23.00	33.00
% UNDER ESTIMATE	77.00	67.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,500.00	1
TOTAL FOR SAME PER. OF PREV FY	60,000.00	1
ESTIMATED AWARDS FOR YTD	60,000.00	1
% OF ESTIMATE REACHED	89.00	100.00
% UNDER ESTIMATE	11.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF
AGRICULTURE, FAMILY AND CONSUMER SCIENCES, 4-H AND YOUTH

SPONSOR: 0004568 FORT BEND COUNTY

PROJECT NUMBER: 4791200000

BEGINNING DATE: 10/01/06

ENDING DATE: 09/30/07

SCIENTIST

AMOUNT

MANNINO, VINCENT J

219,214.00

TOTAL AWARD:

219,214.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	219,214.00	1
TOTAL FOR YEAR TO DATE	222,789.00	2
TOTAL FOR SAME PER. OF PREV FY	58,257.00	2
ESTIMATED AWARDS FOR YTD	58,257.00	2
% OF ESTIMATE REACHED	382.00	100.00
% OVER ESTIMATE	282.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,741.00	1
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	857.00	100.00
% OVER ESTIMATE	757.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	187,885.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	149,000.00	2
TOTAL FOR SAME PER. OF PREV FY	217,056.00	2
ESTIMATED AWARDS FOR YTD	217,056.00	2
% OF ESTIMATE REACHED	68.00	100.00
% UNDER ESTIMATE	32.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	643,507.50	11
TOTAL FOR YEAR TO DATE	6,995,602.01	139
TOTAL FOR SAME PER. OF PREV FY	8,863,492.67	139
ESTIMATED AWARDS FOR YTD	8,891,910.67	139
% OF ESTIMATE REACHED	78.00	100.00
% UNDER ESTIMATE	22.00	0.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT	
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	NBR	AMOUNT	SAME PERIOD	PREVIOUS FY	OF DOLLAR	ESTIMATE
							AMOUNT	AMOUNT	REACHED	
ADMINISTRATION - URBAN PRO	0.00	0	244,278.00	3	9,900.00	2	9,900.00	2	467.00	
AG & ENVIRONMENTAL SAFETY	0.00	0	25,313.00	1	25,000.00	0	25,000.00	1	101.00	
AGRICULTURAL ECONOMICS	2,500.00	1	1,825,326.04	15	1,837,094.00	15	1,837,094.00	15	99.00	
ANIMAL SCIENCE	0.00	0	517,523.00	4	90,907.90	5	90,907.90	5	569.00	
BIOLOGICAL AND AGRICULTURA	29,129.00	1	207,472.00	6	263,653.00	3	263,653.00	3	78.00	
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00	
COORDINATOR OF INTERNAT P	0.00	0	500,000.00	2	0.00	0	0.00	0	0.00	
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00	
ENTOMOLOGY	25,440.00	1	109,122.00	14	253,866.00	18	253,866.00	18	42.00	
EXTENSION INFORMATION TECH	0.00	0	0.00	0	15,000.00	1	15,000.00	1	0.00	
FAMILY DEVELOPMENT & RESOU	16,806.00	2	792,227.00	9	837,374.00	10	837,374.00	10	94.00	
FISCAL ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FISCAL OFFICE	0.00	0	71,287.00	1	2,769.00	1	2,769.00	1	574.00	
FOREST SCIENCE	0.00	0	56,815.00	1	55,385.00	1	55,385.00	1	102.00	
HORTICULTURAL SCIENCES	0.00	0	80,570.00	4	29,611.00	4	29,611.00	4	272.00	
HUMAN NUTRITION	122,168.00	2	2,981,764.53	2	0.00	0	0.00	0	0.00	
INSTITUTE RENEWABLE & NATU	0.00	0	645,000.00	3	0.00	0	0.00	0	0.00	
MILITARY PROGRAMS	0.00	0	468,236.00	1	1,475,387.00	1	1,475,387.00	1	31.00	
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
PLANT PATHOLOGY AND MICROB	2,970.00	0	63,030.00	6	205,703.00	9	205,703.00	9	30.00	
POULTRY SCIENCE	0.00	0	3,000.00	1	136,820.00	4	136,820.00	4	2.00	
RANGELAND ECOLOGY AND MANA	0.00	0	9,163.00	1	0.00	0	0.00	0	0.00	
RECREATION, PARK & TOURISM	1,000.00	1	157,572.00	28	144,697.90	5	144,697.90	5	108.00	
SOIL AND CROP SCIENCES	5,917.50	0	2,202,844.50	15	2,236,047.00	36	2,236,047.00	36	98.00	
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TEXAS WATER RESOURCES INST	190,654.00	1	826,862.00	7	35,285.00	1	35,285.00	1	343.00	
WILDLIFE AND FISHERIES SCI	0.00	0	129,615.00	2	404,044.00	5	404,044.00	5	32.00	
4-H PROGRAMS	45,484.00	1	263,946.00	2	242,844.87	4	242,844.87	4	108.00	
SUBTOTAL	424,293.50	10	6,219,937.01	129	8,501,388.67	126	8,501,388.67	127	73.00	
AG & NR - NORTH REGION	0.00	0	101,250.00	2	25,000.00	4	25,000.00	4	405.00	
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DISTRICT 01 - AMARILLO	0.00	0	5,500.00	1	23,709.00	3	4,709.00	2	23.00	
DISTRICT 06 - FORT STOCKTO	0.00	0	53,500.00	1	60,000.00	1	60,000.00	1	89.00	
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DISTRICT 09 - BRYAN	219,214.00	1	222,789.00	2	58,257.00	2	58,257.00	2	382.00	
DISTRICT 10 - UVALDE	0.00	0	55,741.00	1	6,500.00	1	6,500.00	1	857.00	
DISTRICT 11 - CORPUS CHRIS	0.00	0	187,885.00	1	0.00	0	0.00	0	0.00	
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
WILDLIFE SERVICES	0.00	0	149,000.00	2	217,056.00	2	217,056.00	2	68.00	
SUBTOTAL	219,214.00	1	775,665.00	10	390,522.00	13	362,104.00	12	198.00	
GRAND TOTAL	643,507.50	11	6,995,602.01	139	8,891,910.67	139	8,863,492.67	139	78.00	

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

