

# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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March 20, 2006

## MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during March, 2006 by each program, department, center, and station are now posted to our web page at the address: <http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Elsa A. Murano  
Dr. Ed Smith  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

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### Universities

Prairie View A&M University—College of Agriculture and Human Sciences,  
Cooperative Agricultural Research Center, and Cooperative Extension Program  
Tarleton State University—College of Agriculture and Human Sciences  
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences  
Texas A&M University-Commerce—Department of Agricultural Sciences  
Texas A&M University-Kingsville—College of Agriculture and Human Sciences  
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

### Agencies

Texas Agricultural Experiment Station  
Texas Cooperative Extension  
Texas Forest Service  
Texas Veterinary Medical Diagnostic Laboratory

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	599,931.40	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SOCIOECONOMIC ANALYSIS OF MAJOR\_INTERBASIN TRANSFERS IN TEXAS  
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD  
PROPOSAL NUMBER: 0660551  
DATE SUBMITTED: 03/15/06

SCIENTIST	AMOUNT
MCCARL, BRUCE A	100,000.00
BOADU, FREDERICK O	100,000.00
TOTAL PROPOSAL:	200,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	200,000.00	2
TOTAL FOR YEAR TO DATE	2,754,897.50	19
TOTAL FOR SAME PER. OF PREV FY	3,699,003.52	32
ESTIMATED PROPOSALS FOR YTD	3,300,000.00	42
% OF ESTIMATE REACHED	83.00	45.00
% UNDER ESTIMATE	17.00	55.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,202,886.40	20
TOTAL FOR SAME PER. OF PREV FY	232,571.33	4
ESTIMATED PROPOSALS FOR YTD	285,000.00	3
% OF ESTIMATE REACHED	1,123.00	666.00
% OVER ESTIMATE	1,023.00	566.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENDOGENOUS RETROVIRUSES AND PLACENTAL MORPHOGENESIS  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660500 TAMRF NUMBER: 0601107  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
SPENCER, THOMAS E	724,528.00
TOTAL PROPOSAL:	724,528.00

TITLE OF RESEARCH: DIETARY SALT AND THE MICROVASCULAR ENDOTHELIUM  
SPONSOR: 0001778 WEST VIRGINIA UNIVERSITY  
PROPOSAL NUMBER: 0660501 TAMRF NUMBER: 0601219  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
WU, GUOYAO	63,412.00
TOTAL PROPOSAL:	63,412.00

TITLE OF RESEARCH: CENTER FOR ENVIRONMENTAL RURAL HEALTH  
SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
PROPOSAL NUMBER: 0660550 TAMRF NUMBER: 0601141  
DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
WU, GUOYAO	389,745.00
TOTAL PROPOSAL:	389,745.00

TITLE OF RESEARCH: IMPROVING THE UTILIZATION OF COTTONSEED PRODUCTS BY THE CATTLE  
INDUSTRY THROUGH PRECISION FEEDING  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0660581  
DATE SUBMITTED: 03/29/06

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	35,800.00
TOTAL PROPOSAL:	35,800.00

TITLE OF RESEARCH: DEVELOPMENT, DEMONSTRATION, EVALUATION AND TRANSFER OF AN INNOVATIVE  
PRACTICE FOR EXPORTING MANURE NUTRIENTS THROUGH TURFGRASS SOD  
SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH  
PROPOSAL NUMBER: 0660587  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
NENNICH, TAMILEE D	14,998.80
TOTAL PROPOSAL:	14,998.80

TITLE OF RESEARCH: CONSUMER SAFETY OFFICER TRAINING  
SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE  
PROPOSAL NUMBER: 0667235  
DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	171,248.00
TOTAL PROPOSAL:	171,248.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,399,731.80	6
TOTAL FOR YEAR TO DATE	15,119,214.37	92
TOTAL FOR SAME PER. OF PREV FY	8,074,052.04	77
ESTIMATED PROPOSALS FOR YTD	4,150,000.00	42
% OF ESTIMATE REACHED	364.00	219.00
% OVER ESTIMATE	264.00	119.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: SINGLE-MOLECULE INVESTIGATION OF EPIGENETIC REGULATION IN  
BREAST CANCER

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORD.BOARD 781  
PROPOSAL NUMBER: 0660495  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
KLADDE, MICHAEL P	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: SIDE-CHAIN DRIVEN REFINEMENT OF PROTEIN STRUCTURE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660504 TAMRF NUMBER: 0601200  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
TSAI, JERRY W	647,970.50
SACCHETTINI, JAMES C	647,970.50
TOTAL PROPOSAL:	1,295,941.00

TITLE OF RESEARCH: DEVELOPMENT OF COMPUTATIONAL METHODOLOGY FOR BIOINFORMATICS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660505 TAMRF NUMBER: 0601096  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
TSAI, JERRY W	21,927.00
TOTAL PROPOSAL:	21,927.00

TITLE OF RESEARCH: HIGH RESOLUTION PROTEIN STRUCTURE MODELING, DOCKING, AND  
DESIGN

SPONSOR: 0000493 LOS ALAMOS NATIONAL LABORATORY  
PROPOSAL NUMBER: 0660517 TAMRF NUMBER: 0601233  
DATE SUBMITTED: 03/03/06

SCIENTIST	AMOUNT
TSAI, JERRY W	250,000.00
TOTAL PROPOSAL:	250,000.00

TITLE OF RESEARCH: DEVELOPMENT OF THE WWW.ECOLICOMMUNITY.ORG INFORMATION RESOURCE  
SPONSOR: 0000712 PURDUE UNIVERSITY  
PROPOSAL NUMBER: 0660538 TAMRF NUMBER: 0601171  
DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
HU, JAMES C	669,250.00
TOTAL PROPOSAL:	669,250.00

TITLE OF RESEARCH: CENTER FOR ENVIRONMENTAL RURAL HEALTH  
SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
PROPOSAL NUMBER: 0660550 TAMRF NUMBER: 0601141  
DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
DANGOTT, LAWRENCE J	389,745.00
TOTAL PROPOSAL:	389,745.00

TITLE OF RESEARCH: CONTROL OF NEUROBLAST PROLIFERATION IN DROSOPHILIA  
SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
PROPOSAL NUMBER: 0660568 TAMRF NUMBER: 0601131  
DATE SUBMITTED: 03/23/06

SCIENTIST	AMOUNT
PANIN, VLADISLAV M	276,450.00
TOTAL PROPOSAL:	276,450.00

TITLE OF RESEARCH: INTERIM MMV SUPPORT OF THE FBI PROJECT  
SPONSOR: 0004067 MEDICINES FOR MALARIA VENTURE  
PROPOSAL NUMBER: 0667233  
DATE SUBMITTED: 03/22/06

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	122,641.00
TOTAL PROPOSAL:	122,641.00

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT  
SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION  
PROPOSAL NUMBER: 0667240  
DATE SUBMITTED: 03/28/06

SCIENTIST	AMOUNT
PARK, WILLIAM D	35,503.00
TOTAL PROPOSAL:	35,503.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,111,457.00	10
TOTAL FOR YEAR TO DATE	26,693,240.24	64
TOTAL FOR SAME PER. OF PREV FY	59,058,126.93	73
ESTIMATED PROPOSALS FOR YTD	1,900,000.00	16
% OF ESTIMATE REACHED	1,404.00	400.00
% OVER ESTIMATE	1,304.00	300.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: IMPROVEMENT OF PM10 EMISSION FACTORS FOR ALMOND HARVESTING  
SPONSOR: 0004744 CALIFORNIA ALMOND BOARD  
PROPOSAL NUMBER: 0660491  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	41,930.50
CAPAREDA, SERGIO C	41,930.50
TOTAL PROPOSAL:	83,861.00

TITLE OF RESEARCH: RENEWABLE ENERGY AND ENVIRONMENTAL PRODUCTION SUSTAINABILITY  
USING BIOMASS FROM ANIMAL PRODUCTION SYSTEMS  
SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION 712  
PROPOSAL NUMBER: 0660507  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
ENGLER, CADY R	74,658.83
MUKHTAR, SAQIB	74,658.85
CAPAREDA, SERGIO C	74,658.83
TOTAL PROPOSAL:	223,976.51

TITLE OF RESEARCH: UNDERSTANDING OF THE IMPACT OF CLIMATE VARIABILITY AND CLIMATE  
CHANGE ON SOIL CARBON STORAGE AND DYNAMICS IN SOUTHWESTERN  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 0660559  
DATE SUBMITTED: 03/21/06

SCIENTIST	AMOUNT
MOHANTY, BINAYAK P	436,197.50
TOTAL PROPOSAL:	436,197.50

TITLE OF RESEARCH: BRUSH STRIPPER VERSUS SPINDLE PICKER:DECISION AID FOR EQUIPMENT  
PURCHASE DECISIONS BY TEXAS HIGH PLAINS COTTON PRODUCERS  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0660565  
DATE SUBMITTED: 03/23/06

SCIENTIST	AMOUNT
THOMASSON, JOHN A	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: DEVELOPMENT, DEMONSTRATION, EVALUATION AND TRANSFER OF AN INNOVATIVE  
PRACTICE FOR EXPORTING MANURE NUTRIENTS THROUGH TURFGRASS SOD  
SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH  
PROPOSAL NUMBER: 0660587  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	14,998.80
TOTAL PROPOSAL:	14,998.80

TITLE OF RESEARCH: A SCIENCE-BASED EMISSION FACTOR FOR JOHN DEERE 6-ROW COTTON  
PICKERS

SPONSOR: 0000450 JOHN DEERE INCORPORATED

PROPOSAL NUMBER: 0660589

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	33,323.33
CAPAREDA, SERGIO C	33,323.33
SHAW, BRYAN W	33,323.34
TOTAL PROPOSAL:	99,970.00

TITLE OF RESEARCH: A SCIENCE-BASED EMISSION FACTOR FOR JOHN DEERE 6-ROW COTTON  
PICKERS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660590

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,580.00
CAPAREDA, SERGIO C	10,580.00
SHAW, BRYAN W	10,580.00
TOTAL PROPOSAL:	31,740.00

TITLE OF RESEARCH: A SCIENCE-BASED EMISSION FACTOR FOR JOHN DEERE 6 ROW COTTON  
PICKERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0660591

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	9,834.33
CAPAREDA, SERGIO C	9,834.33
SHAW, BRYAN W	9,834.34
TOTAL PROPOSAL:	29,503.00

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM  
SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0667242

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
THOMASSON, JOHN A	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A DOWNDRAFT GASIFIER FUELED BY COTTON GIN TRASH  
FOR HEAT AND POWER GENERATION IN COTTON GINS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 0667243

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	3,750.00
TOTAL PROPOSAL:	3,750.00

TITLE OF RESEARCH: ENGINEERED SYSTEMS - SEED COTTON HANDLING  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0667244  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	3,750.00
TOTAL PROPOSAL:	3,750.00

TITLE OF RESEARCH: PM COARSE (PMC) EMISSIONS FROM COTTON GINS AND FIELD OPERATIONS  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0667245  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
SHAW, BRYAN W	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: EVALUATION OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0667343  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
SHAW, BRYAN W	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: MAINTAINING COTTON LINT AND SEED QUALITY DURING MODULE BUILDING  
AND STORAGE  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0667346  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	4,000.00
TOTAL PROPOSAL:	4,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	974,246.81	23
TOTAL FOR YEAR TO DATE	5,208,923.83	59
TOTAL FOR SAME PER. OF PREV FY	13,703,921.16	39
ESTIMATED PROPOSALS FOR YTD	760,102.00	13
% OF ESTIMATE REACHED	685.00	453.00
% OVER ESTIMATE	585.00	353.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,400,782.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	74,643.00	2
TOTAL FOR SAME PER. OF PREV FY	252,939.34	5
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: VALMONT IRRIGATION-AZERBAIJAN TASK ORDER  
SPONSOR: 0004757 VALMONT INDUSTRIES, INC.  
PROPOSAL NUMBER: 0660547  
DATE SUBMITTED: 03/28/06

SCIENTIST	AMOUNT
PRICE, EDWIN C	81,513.00
TOTAL PROPOSAL:	81,513.00

TITLE OF RESEARCH: INDONESIA - MARKET DEVELOPMENT FOR TEXAS BEEF  
SPONSOR: 0000983 USDA/FAS  
PROPOSAL NUMBER: 0660552  
DATE SUBMITTED: 03/15/06

SCIENTIST	AMOUNT
HOELSCHER, CLIFFORD	248,348.00
TOTAL PROPOSAL:	248,348.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	329,861.00	2
TOTAL FOR YEAR TO DATE	6,057,381.59	9
TOTAL FOR SAME PER. OF PREV FY	2,097,829.72	10
ESTIMATED PROPOSALS FOR YTD	1,400,000.00	7
% OF ESTIMATE REACHED	432.00	128.00
% OVER ESTIMATE	332.00	28.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,875.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER  
SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
PROPOSAL NUMBER: 0660566  
DATE SUBMITTED: 03/23/06

SCIENTIST	AMOUNT
HUSSEY, MARK A	141,037.00
TOTAL PROPOSAL:	141,037.00

TITLE OF RESEARCH: INTERNSHIP FOR JASON BARBER  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0667215  
DATE SUBMITTED: 03/07/06

SCIENTIST	AMOUNT
FAZZINO, JOHNNY J	3,968.00
TOTAL PROPOSAL:	3,968.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	145,005.00	2
TOTAL FOR YEAR TO DATE	290,862.89	5
TOTAL FOR SAME PER. OF PREV FY	509,642.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DO PLANT-FEEDING INSECTS WATCH THEIR CHOLESTEROL?  
SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0660485 TAMRF NUMBER: 0601084  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
BEHMER, SPENCER T	393,188.00
TOTAL PROPOSAL:	393,188.00

TITLE OF RESEARCH: FUNCTIONAL CHARACTERIZATION AND TARGET VALIDATION OF TICK  
PROTEIN-COUPLED RECEPTORS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660490 TAMRF NUMBER: 0601138

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	391,243.00
TOTAL PROPOSAL:	391,243.00

TITLE OF RESEARCH: THE MOLECULAR BASIS OF THE TICK FEEDING LESION FORMATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660503 TAMRF NUMBER: 0601216

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
MULENGA, ALBERT	1,439,930.00
TOTAL PROPOSAL:	1,439,930.00

TITLE OF RESEARCH: GRAPE VARIETY PREFERENCE, FEEDING SITE PREFERENCE, AND FEEDING  
BEHAVIOR OF GLASSY-WINGED SHARPSHOOTERS AND THE IMPLICATIONS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660510

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
BERNAL, JULIO S	48,072.00
TOTAL PROPOSAL:	48,072.00

TITLE OF RESEARCH: INVERTEBRATES OF SPECIAL CONCERN: BEETLES (INSECTA: COLEPTERA)  
OF THE SOUTH TEXAS ECOREGIONS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0660514

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
OSWALD, JOHN D	150,879.00
TOTAL PROPOSAL:	150,879.00

TITLE OF RESEARCH: URGENT NEEDS FOR PYRETHROID RESISTANCE MANGEMENT IN BOLLWORM,  
HELVOCERPA AXA

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660564

DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: CENTER FOR LARGE SCALE GENOME SEQUENCING AND ANALYSIS

SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS

PROPOSAL NUMBER: 0660575 TAMRF NUMBER: 0601332

DATE SUBMITTED: 03/27/06

SCIENTIST	AMOUNT
JOHNSTON, J S	193,979.00
TOTAL PROPOSAL:	193,979.00

TITLE OF RESEARCH: PIEZOELECTRIC SENSORS ON AMERICAN COCKROACHES  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 0660586  
DATE SUBMITTED: 03/29/06

SCIENTIST	AMOUNT
VINSON, S B	35,287.00
TOTAL PROPOSAL:	35,287.00

TITLE OF RESEARCH: URBAN ENTOMOLOGY  
SPONSOR: 0002091 ORKIN PEST CONTROL  
PROPOSAL NUMBER: 0667225  
DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
GOLD, ROGER E	50,000.00
TOTAL PROPOSAL:	50,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,717,578.00	9
TOTAL FOR YEAR TO DATE	7,241,978.87	46
TOTAL FOR SAME PER. OF PREV FY	5,026,293.24	41
ESTIMATED PROPOSALS FOR YTD	8,000,000.00	32
% OF ESTIMATE REACHED	90.00	143.00
% UNDER ESTIMATE	10.00	43.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF VITIA VINIFERA FOR RESISTANCE TO  
PIERCE'S DISEASE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0660509  
DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
GOULD, JEAN H	130,262.00
TOTAL PROPOSAL:	130,262.00

TITLE OF RESEARCH: AN UNMANNED AERIAL VEHICLE FOR SMALL FORMAT DIGITAL AERIAL  
PHOTOGRAPHY

SPONSOR: 0004750 TEXASVIEW  
PROPOSAL NUMBER: 0660530  
DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
POPESCU, SORIN C	4,999.00
TOTAL PROPOSAL:	4,999.00

TITLE OF RESEARCH: ALTERED PRECIPITATION DISTRIBUTION AND WARMING EFFECTS ON OAK  
SAVANNA: LINKING PLANT FUNCTIONAL TYPES AND ECOSYSTEM PROCESSES

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY  
PROPOSAL NUMBER: 0660546 TAMRF NUMBER: 0601287  
DATE SUBMITTED: 03/13/06

SCIENTIST	AMOUNT
TJOELKER, MARK G	539,197.00
TOTAL PROPOSAL:	539,197.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	674,458.00	3
TOTAL FOR YEAR TO DATE	3,030,969.50	21
TOTAL FOR SAME PER. OF PREV FY	2,740,012.00	17
ESTIMATED PROPOSALS FOR YTD	3,110,000.00	14
% OF ESTIMATE REACHED	97.00	150.00
% UNDER ESTIMATE	3.00	50.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EFFECT OF NUTRIENT SUPPLY AND COOLING ON GROWTH, FLOWER BUD  
DIFFERENTIATION, AND PROPAGATION OF THE NOBLE DENDROBIUM ORCHID  
SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.  
PROPOSAL NUMBER: 0660582  
DATE SUBMITTED: 03/29/06

SCIENTIST	AMOUNT
STARMAN, TERRI W	6,500.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: CONSUMER MOTIVATION FOR PURCHASING CONTAINER GARDENS  
SPONSOR: 0001422 GLOECKNER FOUNDATION  
PROPOSAL NUMBER: 0660592  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
STARMAN, TERRI W	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0667220  
DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	77,000.00
TOTAL PROPOSAL:	77,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
PROPOSAL NUMBER: 0667224  
DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	100.00
TOTAL PROPOSAL:	100.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
PROPOSAL NUMBER: 0667234  
DATE SUBMITTED: 03/22/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	100.00
TOTAL PROPOSAL:	100.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
PROPOSAL NUMBER: 0667342  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	94,700.00	6
TOTAL FOR YEAR TO DATE	4,587,053.25	29
TOTAL FOR SAME PER. OF PREV FY	4,991,442.00	39
ESTIMATED PROPOSALS FOR YTD	1,356,000.00	5
% OF ESTIMATE REACHED	338.00	580.00
% OVER ESTIMATE	238.00	480.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	541,972.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,762,433.82	21
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: FELLOWSHIP FOR TRAINING  
SPONSOR: 0004745 INTERNATIONAL ATOMIC ENERGY AGENCY  
PROPOSAL NUMBER: 0667207  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
MENZ, MONICA A	3,000.00
TOTAL PROPOSAL:	3,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	882,639.66	9
TOTAL FOR SAME PER. OF PREV FY	999,389.66	5
ESTIMATED PROPOSALS FOR YTD	6,631,575.00	25
% OF ESTIMATE REACHED	13.00	36.00
% UNDER ESTIMATE	87.00	64.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: MEASUREMENT ERROR, MISSING DATA, AND SEMIPARAMETRICS  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660488 TAMRF NUMBER: 0601168  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	48,285.00
TOTAL PROPOSAL:	48,285.00

TITLE OF RESEARCH: CITRUS LIMONIDS AS NOVEL ANTICANCER AGENTS  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660489 TAMRF NUMBER: 0601161  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
HARRIS, EDWARD D	1,438,015.00
TOTAL PROPOSAL:	1,438,015.00

TITLE OF RESEARCH: TEXAS ENOLOGY RESOURCE AND EDUCATION  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0660508  
DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	280,000.00
TOTAL PROPOSAL:	280,000.00

TITLE OF RESEARCH: VITICULTURE AND ENOLOGY CERTIFICATE PROGRAM  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0660512  
DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: MEASUREMENT ERROR, NUTRITION AND BREAST/COLON CANCER  
SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
PROPOSAL NUMBER: 0660518 TAMRF NUMBER: 0601004  
DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
LUPTON, JOANNE R	16,759.00
TOTAL PROPOSAL:	16,759.00

TITLE OF RESEARCH: N-3 FATTY ACIDS ALTER T-CELL ACTIVATION AND SIGNALING  
SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
PROPOSAL NUMBER: 0660525 TAMRF NUMBER: 0601144  
DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	888,410.50
TOTAL PROPOSAL:	888,410.50

TITLE OF RESEARCH: CENTER FOR ENVIRONMENTAL RURAL HEALTH  
SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
PROPOSAL NUMBER: 0660550 TAMRF NUMBER: 0601141  
DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	389,745.00
TOTAL PROPOSAL:	389,745.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,071,214.50	7
TOTAL FOR YEAR TO DATE	8,671,225.50	17
TOTAL FOR SAME PER. OF PREV FY	2,481,092.00	7
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	199,572.00	1
TOTAL FOR SAME PER. OF PREV FY	447,380.25	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: A GENOME SEQUENCE FOR THE MODEL HEMIBIOTROPH COLLETOTRICHUM  
GRAMINICOLA

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROPOSAL NUMBER: 0660502 TAMRF NUMBER: 0601155

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
THON, MICHAEL R	121,764.00
TOTAL PROPOSAL:	121,764.00

TITLE OF RESEARCH: DEVELOPMENT OF PEANUTS WITH HIGH O/L RATIO AND ROOT-KNOT  
NEMATODE RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0660522

DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
STARR, JAMES L	7,650.00
TOTAL PROPOSAL:	7,650.00

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE TO ROOT-KNOT AND RENIFORM NEMATODES IN  
COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660523

DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
STARR, JAMES L	52,000.00
TOTAL PROPOSAL:	52,000.00

TITLE OF RESEARCH: MOBILE SCOUTING COMPONENT OF THE NATIONAL LEGUME RISK  
MANAGEMENT TOOL DEVELOPMENT PROJECT

SPONSOR: 0002016 PENN STATE UNIVERSITY

PROPOSAL NUMBER: 0660539

DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: NATIONAL LEGUME RISK MANAGEMENT TOOL DEVELOPMENT PROJECT

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROPOSAL NUMBER: 0660540

DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	29,700.00
TOTAL PROPOSAL:	29,700.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	226,114.00	5
TOTAL FOR YEAR TO DATE	6,535,798.41	38
TOTAL FOR SAME PER. OF PREV FY	9,735,147.75	48
ESTIMATED PROPOSALS FOR YTD	1,755,000.00	25
% OF ESTIMATE REACHED	372.00	152.00
% OVER ESTIMATE	272.00	52.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: INFLUENCE OF SAMPLING PROTOCOLS ON MOLECULAR SIGNATURE OF  
GROUNDWATER MICROBIAL COMMUNITY

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0660532

DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
PILLAI, SURESH D	282,693.00
TOTAL PROPOSAL:	282,693.00

TITLE OF RESEARCH: ANIMAL MODEL OF POLYCYSTIC OVARY SYNDROME

SPONSOR: 0002838 LIPE FOUNDATION

PROPOSAL NUMBER: 0660569

DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	50,966.00
TOTAL PROPOSAL:	50,966.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	333,659.00	2
TOTAL FOR YEAR TO DATE	2,692,065.78	18
TOTAL FOR SAME PER. OF PREV FY	5,678,238.24	45
ESTIMATED PROPOSALS FOR YTD	1,175,000.00	20
% OF ESTIMATE REACHED	229.00	90.00
% OVER ESTIMATE	129.00	10.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: UNDERSTANDING OF THE IMPACT OF CLIMATE VARIABILITY AND CLIMATE  
CHANGE ON SOIL CARBON STORAGE AND DYNAMICS IN SOUTHWESTERN

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660559

DATE SUBMITTED: 03/21/06

SCIENTIST	AMOUNT
BOUTTON, THOMAS W	436,197.50
TOTAL PROPOSAL:	436,197.50

TITLE OF RESEARCH: GRAZINGLAND SPATIAL ANALYSIS TOOL (GSAT) TECHNOLOGY UPDATE

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0667236

DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
STUTH, JERRY W	69,700.41
TOTAL PROPOSAL:	69,700.41

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	505,897.91	2
TOTAL FOR YEAR TO DATE	1,240,027.70	13
TOTAL FOR SAME PER. OF PREV FY	2,727,794.03	16
ESTIMATED PROPOSALS FOR YTD	1,575,000.00	14
% OF ESTIMATE REACHED	78.00	92.00
% UNDER ESTIMATE	22.00	8.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0667221

DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
O'LEARY, JOSEPH T	30,550.00
TOTAL PROPOSAL:	30,550.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,550.00	1
TOTAL FOR YEAR TO DATE	2,187,296.56	24
TOTAL FOR SAME PER. OF PREV FY	2,661,674.08	32
ESTIMATED PROPOSALS FOR YTD	438,500.00	10
% OF ESTIMATE REACHED	498.00	240.00
% OVER ESTIMATE	398.00	140.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: GERMPLASM INTROGRESSION AND BREEDING FOR GENETIC IMPROVEMENT IN  
COTTON YIELD, QUALITY, AND STRESS MANAGEMENT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660493

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
STELLY, DAVID M	45,000.00
SMITH, C W	45,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF CARBON, WATER, AND ENERGY EXCHANGE ON THE  
EDWARDS PLATEAU, TEXAS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660506 TAMRF NUMBER: 0600934

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
HEILMAN, JAMES L	125,000.00
MCINNES, KEVIN J	125,000.00
TOTAL PROPOSAL:	250,000.00

TITLE OF RESEARCH: LINKING MICROBIAL COMMUNITY STRUCTURE TO BIOREMEDIATION FUNCTIONS  
A SYSTEM LEVEL UNDERSTANDING OF BIOLOGICAL DECHLORINATION

SPONSOR: 0000208 DEPARTMENT OF ENERGY AT OAKRIDGE

PROPOSAL NUMBER: 0660519 TAMRF NUMBER: 0601244

DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
GENTRY, TERRY J	321,614.00
TOTAL PROPOSAL:	321,614.00

TITLE OF RESEARCH: ADVECTION AND STORAGE OF CARBON DIOXIDE AND ENERGY WITHIN A  
COMPLEX SAVANNA ECOSYSTEM ON THE EDWARDS PLATEAU, TEXAS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660531 TAMRF NUMBER: 0601247

DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
MCINNES, KEVIN J	294,145.50
HEILMAN, JAMES L	294,145.50
TOTAL PROPOSAL:	588,291.00

TITLE OF RESEARCH: A COMPARISON OF WATER DRAINAGE AND STORAGE IN PUTTING GREENS  
BUILT USING AIRFIELD SYSTEMS AND USGA METHODS OF CONSTRUCTION

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROPOSAL NUMBER: 0660543 TAMRF NUMBER: 0601300

DATE SUBMITTED: 03/13/06

SCIENTIST	AMOUNT
MCINNES, KEVIN J	45,000.00
THOMAS, JAMES C	45,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: GENOMICS-ENABLED IDENTIFICATION AND DEVELOPMENT OF BIOMARKERS  
FOR DETECTING MICROORGANISMS FOR REDUCTIVE CHLORINATED SOLVENT

SPONSOR: 0002038 UNIVERSITY OF OKLAHOMA

PROPOSAL NUMBER: 0660545 TAMRF NUMBER: 0601274

DATE SUBMITTED: 03/13/06

SCIENTIST	AMOUNT
GENTRY, TERRY J	170,804.00
TOTAL PROPOSAL:	170,804.00

TITLE OF RESEARCH: FEEDBACKS OF TOTAL CARBON AND WATER CYCLING ALONG A STRONG  
MOISTURE GRADIENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660557 TAMRF NUMBER: 0601031

DATE SUBMITTED: 03/21/06

SCIENTIST	AMOUNT
MCINNES, KEVIN J	64,496.00
HEILMAN, JAMES L	64,496.00
TOTAL PROPOSAL:	128,992.00

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE THRESHOLD ON HEAT UNIT  
CALCULATIONS, DEFOLIATION TIMING, YIELD AND FIBER QUALITY:TX

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660572

DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
COTHREN, J T	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: IMPROVING COTTON FOR YIELD, QUALITY, AND STRESS RESISTANCE

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0660576

DATE SUBMITTED: 03/27/06

SCIENTIST	AMOUNT
SMITH, C W	80,000.00
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: DEVELOPMENT, DEMONSTRATION, EVALUATION AND TRANSFER OF AN INNOVATIVE  
PRACTICE FOR EXPORTING MANURE NUTRIENTS THROUGH TURFGRASS SOD

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0660587

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
WHITE, RICHARD H	14,998.80
PROVIN, TONY L	14,998.80
VIETOR, DONALD M	14,998.80
TOTAL PROPOSAL:	44,996.40

TITLE OF RESEARCH: ON-FARM CONSERVATION TILLAGE PROGRAMS TO  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0660588  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: PUERTO RICO SEED INCREASE OF A NEW LINE FOR RELEASE  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0667208  
DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
BARING, MICHAEL R	7,666.66
TOTAL PROPOSAL:	7,666.66

TITLE OF RESEARCH: HERITABILITY ESTIMATES FOR HIGH YIELD TRAITS TRANSFERRED FROM  
WILD SPECIES TO A CONVENTIONAL VARIETY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0667210  
DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
BARING, MICHAEL R	2,266.66
TOTAL PROPOSAL:	2,266.66

TITLE OF RESEARCH: OROBANCHE RAMOSE PROGRAM

SPONSOR: 0000975 USDA - APHIS  
PROPOSAL NUMBER: 0667216  
DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
CHANDLER, JAMES M	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: COTTON UTILIZATION OF NITRATE FROM DIFFERENT SOIL DEPTHS

SPONSOR: 0000189 COTTON INCORPORATED  
PROPOSAL NUMBER: 0667217  
DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
HONS, FRANK M	27,000.00
TOTAL PROPOSAL:	27,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,827,630.72	22
TOTAL FOR YEAR TO DATE	20,124,034.04	97
TOTAL FOR SAME PER. OF PREV FY	16,053,627.23	77
ESTIMATED PROPOSALS FOR YTD	12,164,273.00	85
% OF ESTIMATE REACHED	165.00	114.00
% OVER ESTIMATE	65.00	14.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: HUMAN CAPACITY BUILDING IN INTEGRATED WATER RESOURCES MANAGEMENT  
FOR THE MIDDLE EAST

SPONSOR: 0002409 UTAH STATE UNIVERSITY  
PROPOSAL NUMBER: 0660553  
DATE SUBMITTED: 03/15/06

SCIENTIST	AMOUNT
JONES, CHARLES A	1,190,708.50
HARRIS, BILLY L	1,190,708.50
TOTAL PROPOSAL:	2,381,417.00

TITLE OF RESEARCH: WATER QUALITY PROGRAM FOR LAKE GRANBURY, TX: BEST MANAGEMENT  
VERIFICATION INFRASTRUCTURE IMPROVEMENT PLAN FOR BOSQUE RIVER

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY  
PROPOSAL NUMBER: 0660555  
DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
JONES, CHARLES A	240,500.00
TOTAL PROPOSAL:	240,500.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE  
BASIN-RESEARCH

SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0660570  
DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
JONES, CHARLES A	774,034.50
HARRIS, BILLY L	774,034.50
TOTAL PROPOSAL:	1,548,069.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,169,986.00	5
TOTAL FOR YEAR TO DATE	6,667,759.00	15
TOTAL FOR SAME PER. OF PREV FY	3,211,085.17	12
ESTIMATED PROPOSALS FOR YTD	5,225,014.00	4
% OF ESTIMATE REACHED	127.00	375.00
% OVER ESTIMATE	27.00	275.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,084,328.67	17
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,139,302.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	6
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	860,704.16	12
TOTAL FOR SAME PER. OF PREV FY	1,599,270.40	13
ESTIMATED PROPOSALS FOR YTD	500,000.00	12
% OF ESTIMATE REACHED	172.00	100.00
% OVER ESTIMATE	72.00	0.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: OCT4 IN ESTRAEMBRYONIC ENDODERM  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0660499 TAMRF NUMBER: 0601211  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
BINAS, BERT	1,258,055.00
TOTAL PROPOSAL:	1,258,055.00

TITLE OF RESEARCH: NIAID CENTERS FOR EXCELLENCE FOR INFLUENZA RESEARCH AND  
SURVEILLANCE

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV

PROPOSAL NUMBER: 0660520

DATE SUBMITTED: 03/06/06

SCIENTIST	AMOUNT
EL-ATTRACHE, JOHN	4,445,710.00
LUPIANI, BLANCA M	4,445,710.00
REDDY, SANJAY M	4,445,710.00
TOTAL PROPOSAL:	13,337,130.00

TITLE OF RESEARCH: MOLECULAR GENETIC ANALYSES OF CANINE NECROTIZING  
ENCEPHALITIS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0660594

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
MURPHY, KEITH E	32,263.00
GREER, KIMBERLY A	32,263.00
PORTER, BRIAN F	32,263.00
TOTAL PROPOSAL:	96,789.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,691,974.00	7
TOTAL FOR YEAR TO DATE	27,616,163.13	81
TOTAL FOR SAME PER. OF PREV FY	12,746,964.54	53
ESTIMATED PROPOSALS FOR YTD	700,000.00	8
% OF ESTIMATE REACHED	3,945.00	1012.00
% OVER ESTIMATE	3,845.00	912.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: 70 KD HSPS- MODULATORS OF DEVELOPMENT OF DEVELOPMENTAL  
TOXICITY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660487 TAMRF NUMBER: 0601181

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
MIRKES, PHILIP E	50,486.00
TOTAL PROPOSAL:	50,486.00

TITLE OF RESEARCH: CENTER FOR ENVIRONMENTAL RURAL HEALTH

SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES

PROPOSAL NUMBER: 0660550 TAMRF NUMBER: 0601141

DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
SUMAYA, CARMEN G	389,745.00
TOTAL PROPOSAL:	389,745.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	440,231.00	2
TOTAL FOR YEAR TO DATE	8,086,787.15	28
TOTAL FOR SAME PER. OF PREV FY	6,897,224.57	26
ESTIMATED PROPOSALS FOR YTD	10,500,000.00	25
% OF ESTIMATE REACHED	77.00	112.00
% UNDER ESTIMATE	23.00	12.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: ASSESSMENT ON NON-INVASIVE AND MINIMALLY-INVASIVE MARKERS OF  
DISEASE ACTIVITY IN CATS WITH IDIOPATHIC INFLAMMATORY BOWEL

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0660554

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
BURKE, KATHRIN F	38,132.00
STEINER, JOERG M	38,132.00
TOTAL PROPOSAL:	76,264.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	76,264.00	2
TOTAL FOR YEAR TO DATE	426,910.00	5
TOTAL FOR SAME PER. OF PREV FY	294,616.40	12
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: DIETARY CLAY FOR THE PREVENTION OF LIVER CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660486 TAMRF NUMBER: 0601000

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	2,763,753.00
TOTAL PROPOSAL:	2,763,753.00

TITLE OF RESEARCH: SINGLE-MOLECULE INVESTIGATION OF EPIGENETIC REGULATION IN  
BREAST CANCER

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORD.BOARD 781

PROPOSAL NUMBER: 0660495

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
PORTER, WESTON W	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: REGULATION OF NEURAL INFLAMMATION: ROLE OF ESTROGEN

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660497 TAMRF NUMBER: 0600885

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
WELSH, CHRISTABEL J	126,292.00
TOTAL PROPOSAL:	126,292.00

TITLE OF RESEARCH: CHARACTERIZATION OF THE CANINE Y CHROMOSOME: IDENTIFYING GENES  
THAT CAUSE MALE INFERTILITY

SPONSOR: 0004513 WINN FELINE FOUNDATION

PROPOSAL NUMBER: 0660498 TAMRF NUMBER: 0601217

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	67,781.33
CHOWDHARY, BHANU P	67,781.33
MURPHY, WILLIAM J	67,781.34
TOTAL PROPOSAL:	203,344.00

TITLE OF RESEARCH: ENDOGENOUS RETROVIRUSES AND PLACENTAL MORPHOGENESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660500 TAMRF NUMBER: 0601107

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	724,528.00
TOTAL PROPOSAL:	724,528.00

TITLE OF RESEARCH: N-3 FATTY ACIDS ALTER T-CELL ACTIVATION AND SIGNALING

SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES

PROPOSAL NUMBER: 0660525 TAMRF NUMBER: 0601144

DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	888,410.50
TOTAL PROPOSAL:	888,410.50

TITLE OF RESEARCH: MECHANISM OF MICROGLIA MEDIATED CYTOTOXICITY TO OLIGODENDROCYTES

SPONSOR: 0004752 UNITED CEREBRAL PALSY RESEARCH

PROPOSAL NUMBER: 0660542 TAMRF NUMBER: 0601197

DATE SUBMITTED: 03/13/06

SCIENTIST	AMOUNT
TIFFANY-CASTIGL, E	27,096.00
TOTAL PROPOSAL:	27,096.00

TITLE OF RESEARCH: ON-SITE EVALUATION OF AMBIENT WATER QUALITY CONDITIONS FOR A  
PROPOSED SILVERY MINNOW SANCTUARY IN THE MIDDLE RIO GRANDE

SPONSOR: 0002170 USDI- US GEOLOGICAL SURVEY

PROPOSAL NUMBER: 0660549

DATE SUBMITTED: 03/14/06

SCIENTIST	AMOUNT
TAYLOR, ROBERT J	15,200.00
TOTAL PROPOSAL:	15,200.00

TITLE OF RESEARCH: BIOMEDICAL COMPUTATIONAL RESEARCH CENTER, CENTERS OF RESEARCH  
EXCELLENCE IN SCIENCE AND TECHNOLOGY (CREST)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660567

DATE SUBMITTED: 03/23/06

SCIENTIST	AMOUNT
WARD, MICHAEL P	483,903.00
TOTAL PROPOSAL:	483,903.00

TITLE OF RESEARCH: ROLE OF PROSTAGLANDIN E2 BIOSYNTHESIS, TRANSPORT AND SIGNALING  
IN FELINE MAMMARY CANCERS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0660577

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
AROSH, SAKHILA B	54,000.00
AROSH, JOE A	54,000.00
TOTAL PROPOSAL:	108,000.00

TITLE OF RESEARCH: ROLE OF PROSTAGLANDIN E2 BIOSYNTHESIS, TRANSPORT AND SIGNALING  
IN CANINE MAMMARY CANCERS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0660578

DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
AROSH, SAKHILA B	54,000.00
AROSH, JOE A	54,000.00
TOTAL PROPOSAL:	108,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A DETAILED FELINE GENE MAP FOR DISEASE GENE  
DISCOVERY

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0660584 TAMRF NUMBER: 0601310

DATE SUBMITTED: 03/29/06

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	145,783.00
TOTAL PROPOSAL:	145,783.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,644,309.50	16
TOTAL FOR YEAR TO DATE	16,726,907.38	64
TOTAL FOR SAME PER. OF PREV FY	12,964,404.75	55
ESTIMATED PROPOSALS FOR YTD	700,000.00	12
% OF ESTIMATE REACHED	2,389.00	533.00
% OVER ESTIMATE	2,289.00	433.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: STATUS OF THE SMOOTH GREEN SNAKE IN TEXAS  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0660484  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
HIBBITTS, TOBY J	12,482.00
TOTAL PROPOSAL:	12,482.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH:CONTROLS ON CARBON SEQUESTRATION BY  
RIVERINE MANGROVES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 0660544 TAMRF NUMBER: 0601265  
DATE SUBMITTED: 03/13/06

SCIENTIST	AMOUNT
DAVIS III, STEPHEN E	333,030.00
TOTAL PROPOSAL:	333,030.00

TITLE OF RESEARCH: WATER QUALITY PROGRAM FOR LAKE GRANBURY, TX: BEST MANAGEMENT  
VERIFICATION INFRASTRUCTURE IMPROVEMENT PLAN FOR BOSQUE RIVER

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY  
PROPOSAL NUMBER: 0660555  
DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
ROELKE, DANIEL L	240,500.00
TOTAL PROPOSAL:	240,500.00

TITLE OF RESEARCH: ADDRESSING CONSTRAINTS TO THE DEVELOPMENT OF SUSTAINABLE MARINE  
AQUACULTURE IN THE NORTHERN GULF OF MEXICO

SPONSOR: 0003090 UNIVERSITY OF SOUTHERN MISSISSIPPI  
PROPOSAL NUMBER: 0660573  
DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
GOLD, JOHN R	71,000.00
TOTAL PROPOSAL:	71,000.00

TITLE OF RESEARCH: STUDIES OF BIOGEOGRAPHY AND BIODIVERSITY OF TEXAS MAMMALS  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0660579  
DATE SUBMITTED: 03/28/06

SCIENTIST	AMOUNT
BICKHAM, JOHN W	3,800.00
PATTON II, JOHN C	3,800.00
TOTAL PROPOSAL:	7,600.00

TITLE OF RESEARCH: POPULATION ECOLOGY OF SECONDARY-CAVITY NESTING BIRDS FOLLOWING  
WILDFIRE

SPONSOR: 0000980 USDA - FOREST SERVICE  
PROPOSAL NUMBER: 0667218  
DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
MORRISON, MIKE L	25,298.00
TOTAL PROPOSAL:	25,298.00

TITLE OF RESEARCH: TEXAS COOPERATIVE WILDLIFE COLLECTION  
SPONSOR: 0002018 CITY OF COLLEGE STATION  
PROPOSAL NUMBER: 0667227  
DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
FITZGERALD, LEE A	7,500.00
TOTAL PROPOSAL:	7,500.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	697,410.00	8
TOTAL FOR YEAR TO DATE	5,165,577.60	43
TOTAL FOR SAME PER. OF PREV FY	3,899,691.82	39
ESTIMATED PROPOSALS FOR YTD	3,501,000.00	43
% OF ESTIMATE REACHED	147.00	100.00
% OVER ESTIMATE	47.00	0.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: THRIPS PEST MANAGEMENT IN NORTHERN HIGH PLAINS COTTON  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0660492  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
MAREK, THOMAS H	62,250.00
MICHELS JR, GERALD J	62,250.00
TOTAL PROPOSAL:	124,500.00

TITLE OF RESEARCH: RENEWABLE ENERGY AND ENVIRONMENTAL PRODUCTION SUSTAINABILITY  
USING BIOMASS FROM ANIMAL PRODUCTION SYSTEMS  
SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION 712  
PROPOSAL NUMBER: 0660507  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	74,658.83
SWEETEN, JOHN M	74,658.83
TOTAL PROPOSAL:	149,317.66

TITLE OF RESEARCH: GENETIC ANALYSIS OF BEET NECROTIC YELLOW VEIN VIRUS WITH EMPHASIS  
ON RESISTAT-BREAKING ISOLATES  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 0660513  
DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
RUSH, CHARLES M	1,093,010.00
TOTAL PROPOSAL:	1,093,010.00

TITLE OF RESEARCH: TEXAS WINTER WHEAT BREEDING PROGRAM  
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
PROPOSAL NUMBER: 0660534  
DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
RUDD, JACKIE C	49,000.00
TOTAL PROPOSAL:	49,000.00

TITLE OF RESEARCH: INTROGRESSION OF NOVEL GENES FOR DISEASE RESISTANCE INTO THE  
TEXAS WHEAT GENE POOL  
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
PROPOSAL NUMBER: 0660535  
DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
RUDD, JACKIE C	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: IDENTIFY DROUGHT TOLERANCE GENES THROUGH COMPARATIVE EXPRESSION  
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
PROPOSAL NUMBER: 0660536  
DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
WENG, YIQUN	4,000.00
RUDD, JACKIE C	4,000.00
TOTAL PROPOSAL:	8,000.00

TITLE OF RESEARCH: IDENTIFICATION AND CHARACTERIZATION OF NEW SOURCES OF APHID  
RESISTANCE FOR TEXAS WHEAT IMPROVEMENT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0660537

DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
WENG, YIQUN	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: STRIPE RUST SCREENING OF HARD WINTER WHEAT REGIONAL NURSERIES  
IN SOUTH TEXAS

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0660558

DATE SUBMITTED: 03/21/06

SCIENTIST	AMOUNT
RUDD, JACKIE C	17,150.00
TOTAL PROPOSAL:	17,150.00

TITLE OF RESEARCH: BIOLOGICALLY INTENSIVE AREA-WIDE IPM OF THE RUSSIAN WHEAT APHID  
AND GREENBUG

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667246

DATE SUBMITTED: 03/31/06

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	25,964.00
TOTAL PROPOSAL:	25,964.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,479,441.66	12
TOTAL FOR YEAR TO DATE	2,323,477.23	31
TOTAL FOR SAME PER. OF PREV FY	2,895,327.35	38
ESTIMATED PROPOSALS FOR YTD	1,456,000.00	56
% OF ESTIMATE REACHED	159.00	55.00
% OVER ESTIMATE	59.00	45.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: AGRICULTURAL CONSERVATION IN KEY IRRIGATION DISTRICTS

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 0667229

DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
MCCAULEY, GARRY N	127,715.00
TOTAL PROPOSAL:	127,715.00

TITLE OF RESEARCH: WEB-BASED RICE WATER CONSERVATION ANALYSIS MODEL FOR THE LCRA-  
SAWS WATER PROJECT

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 0667230

DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
WILSON, LLOYD T	185,585.00
TOTAL PROPOSAL:	185,585.00

TITLE OF RESEARCH: IS THE RED BANDED STINK BUG ASSOCIATED WITH FLAT POD SYNDROME  
SPONSOR: 0000907 TEXAS SOYBEAN BOARD  
PROPOSAL NUMBER: 0667239  
DATE SUBMITTED: 03/27/06

SCIENTIST	AMOUNT
WAY, MICHAEL O	7,139.00
TOTAL PROPOSAL:	7,139.00

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT  
SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION  
PROPOSAL NUMBER: 0667240  
DATE SUBMITTED: 03/28/06

SCIENTIST	AMOUNT
WAY, MICHAEL O	56,987.00
MCCLUNG, MARGARET A	82,358.00
TARPLEY, LEE	95,981.00
COCKRELL, JAYNEN L	8,660.00
TABIEN, RODANTE E	115,631.00
MCCAULEY, GARRY N	65,000.00
WILSON, LLOYD T	60,000.00
TOTAL PROPOSAL:	484,617.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	805,056.00	10
TOTAL FOR YEAR TO DATE	1,501,863.00	14
TOTAL FOR SAME PER. OF PREV FY	1,268,564.84	15
ESTIMATED PROPOSALS FOR YTD	500,000.00	8
% OF ESTIMATE REACHED	300.00	175.00
% OVER ESTIMATE	200.00	75.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: STUDIES ON BIOLOGICAL AND CHEMICAL METHODS OF SUPPRESSING  
COTTON ROOT ROT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0660494  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
MATOCHA, JOHN E	16,436.00
TOTAL PROPOSAL:	16,436.00

TITLE OF RESEARCH: MARKETING ENHANCEMENTS OF THE CROP-WEATHER PROGRAM FOR SOUT  
TEXAS AND VALIDATION OF ONLINE COTTON MANAGEMENT TOOLS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0660496  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	37,000.00
TOTAL PROPOSAL:	37,000.00

TITLE OF RESEARCH: US MARINE SHRIMP FARMING PROJECT  
SPONSOR: 0000842 THE OCEANIC INSTITUTE  
PROPOSAL NUMBER: 0660524  
DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	441,912.00
TOTAL PROPOSAL:	441,912.00

TITLE OF RESEARCH: CROP ROTATION SYSTEMS FOR SOUTH TEXAS PEANUT PRODUCTION  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROPOSAL NUMBER: 0667212  
DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	3,875.00
JAKS, A J	3,875.00
TOTAL PROPOSAL:	7,750.00

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS  
GULF COAST  
SPONSOR: 0000907 TEXAS SOYBEAN BOARD  
PROPOSAL NUMBER: 0667238  
DATE SUBMITTED: 03/27/06

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	20,560.00
TOTAL PROPOSAL:	20,560.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	523,658.00	6
TOTAL FOR YEAR TO DATE	1,577,921.84	17
TOTAL FOR SAME PER. OF PREV FY	981,592.68	14
ESTIMATED PROPOSALS FOR YTD	1,011,500.00	36
% OF ESTIMATE REACHED	155.00	47.00
% OVER ESTIMATE	55.00	53.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: COMPARISON OF SOIL-APPLIED POULTRY LITTER AND AMMONIUM NITRATE  
FOR OPTIMIZING COTTON YIELD IN NORTH TEXAS  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0660521  
DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: DAIRY COMPOST UTILIZATION PROJECT  
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
PROPOSAL NUMBER: 0660574  
DATE SUBMITTED: 03/27/06

SCIENTIST	AMOUNT
MCKENNEY, CYNTHIA B	10,833.33
MACKAY, WAYNE A	10,833.33
SLOAN, JOHN J	10,833.34
TOTAL PROPOSAL:	32,500.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	38,500.00	4
TOTAL FOR YEAR TO DATE	396,715.52	25
TOTAL FOR SAME PER. OF PREV FY	272,880.60	13
ESTIMATED PROPOSALS FOR YTD	91,250.00	16
% OF ESTIMATE REACHED	434.00	156.00
% OVER ESTIMATE	334.00	56.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: IMPROVING THE PERFORMANCE OF ANNUAL BEDDING PLANTS UNDER DRY AND  
HOT ENVIRONMENT

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 0660580

DATE SUBMITTED: 03/29/06

SCIENTIST	AMOUNT
NIU, GENHUA	8,000.00
TOTAL PROPOSAL:	8,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,000.00	1
TOTAL FOR YEAR TO DATE	545,062.66	15
TOTAL FOR SAME PER. OF PREV FY	630,685.00	9
ESTIMATED PROPOSALS FOR YTD	156,000.00	8
% OF ESTIMATE REACHED	349.00	187.00
% OVER ESTIMATE	249.00	87.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: VITICULTURE RESERACH

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660511

DATE SUBMITTED: 03/03/06

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	126,000.00
TOTAL PROPOSAL:	126,000.00

TITLE OF RESEARCH: VITICULTURE AND ENOLOGY CERTIFICATE PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660512

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: ESTABLISHING AND FIRST YEAR'S OPERATION OF A PEANUT SEED  
CHEMISTRY LABORATORY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0660526

DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
SCHUBERT, ALBERT M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: SCREENING FOR RESISTANCE TO BACTERIAL BLIGHT, FUSARIUM WILT AND  
VERTICILLIUM WILT

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 0660527

DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
WHEELER, TERRY A	17,879.00
TOTAL PROPOSAL:	17,879.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS  
PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 0660529

DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	190,000.00
TOTAL PROPOSAL:	190,000.00

TITLE OF RESEARCH: PUERTO RICO SEED INCREASE OF A NEW LINE FOR RELEASE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0667208

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
BUROW, MARK D	7,666.68
TOTAL PROPOSAL:	7,666.68

TITLE OF RESEARCH: HERITABILITY ESTIMATES FOR HIGH YIELD TRAITS TRANSFERRED FROM  
WILD SPECIES TO A CONVENTIONAL VARIETY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0667210

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
BUROW, MARK D	2,266.68
TOTAL PROPOSAL:	2,266.68

TITLE OF RESEARCH: PEANUT TOLERANCE & WEED CONTROL WITH COBRA & CADRE AND PURSUIT:  
SURVEY OF PROBLEM PEANUT FIELDS & INFLUENCE OF CARRIER VOLUME

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0667213

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
DOTRAY, PETER A	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: DEFICIT IRRIGATION MANAGEMENT TO CONSERVE OGALLALA AQUIFER WATER  
SPONSOR: 0001146 TEXAS TECH UNIVERSITY  
PROPOSAL NUMBER: 0667228  
DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
BORDOVSKY, JAMES P	79,500.00
TOTAL PROPOSAL:	79,500.00

TITLE OF RESEARCH: GRADUATE RESEARCH FELLOWSHIPS  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROPOSAL NUMBER: 0667241  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	12,000.00
TOTAL PROPOSAL:	12,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	478,312.36	10
TOTAL FOR YEAR TO DATE	2,040,450.20	39
TOTAL FOR SAME PER. OF PREV FY	2,254,746.69	53
ESTIMATED PROPOSALS FOR YTD	994,000.00	39
% OF ESTIMATE REACHED	205.00	100.00
% OVER ESTIMATE	105.00	0.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: CARBON AND NITROGEN POOLS AND DYNAMICS IN IMPROVED PASTURES UNDER  
INTENSIVE MANAGEMENT STRATEGIES  
SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY  
PROPOSAL NUMBER: 0660556  
DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
SMITH, GERALD R	90,335.50
ROUQUETTE JR, FRANCI	90,335.50
SILVEIRA, MARIA L	90,335.50
HABY, VINCENT A	90,335.50
TOTAL PROPOSAL:	361,342.00

TITLE OF RESEARCH: BREEDING TURF-TYPE ANNUAL RYEGRASS FOR SALINITY TOLERANCE  
SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION  
PROPOSAL NUMBER: 0660563  
DATE SUBMITTED: 03/22/06

SCIENTIST	AMOUNT
NELSON, LLOYD R	88,276.00
TOTAL PROPOSAL:	88,276.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	449,618.00	5
TOTAL FOR YEAR TO DATE	593,442.06	11
TOTAL FOR SAME PER. OF PREV FY	86,775.00	3
ESTIMATED PROPOSALS FOR YTD	480,000.00	16
% OF ESTIMATE REACHED	123.00	68.00
% OVER ESTIMATE	23.00	32.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	279,859.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	757,809.00	13
TOTAL FOR SAME PER. OF PREV FY	340,940.00	6
ESTIMATED PROPOSALS FOR YTD	760,000.00	5
% OF ESTIMATE REACHED	99.00	260.00
% UNDER ESTIMATE	1.00	160.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,575.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DEVELOPMENT OF PEANUTS WITH HIGH O/L RATIO AND ROOT-KNOT  
NEMATODE RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0660522

DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	7,650.00
TOTAL PROPOSAL:	7,650.00

TITLE OF RESEARCH: PUERTO RICO SEED INCREASE OF A NEW LINE FOR RELEASE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0667208

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	7,666.66
TOTAL PROPOSAL:	7,666.66

TITLE OF RESEARCH: HERITABILITY ESTIMATES FOR HIGH YIELD TRAITS TRANSFERRED FROM  
WILD SPECIES TO A CONVENTIONAL VARIETY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0667210

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	2,266.66
TOTAL PROPOSAL:	2,266.66

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	17,583.32	3
TOTAL FOR YEAR TO DATE	87,639.98	10
TOTAL FOR SAME PER. OF PREV FY	438,258.81	16
ESTIMATED PROPOSALS FOR YTD	505,000.00	6
% OF ESTIMATE REACHED	17.00	166.00
% UNDER ESTIMATE	83.00	66.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: RENEWABLE ENERGY AND ENVIRONMENTAL PRODUCTION SUSTAINABILITY  
USING BIOMASS FROM ANIMAL PRODUCTION SYSTEMS

SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION 712

PROPOSAL NUMBER: 0660507

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
HARMAN, WYATTE L	74,658.83
TOTAL PROPOSAL:	74,658.83

TITLE OF RESEARCH: A NEW APPROACH FOR ESTIMATING BIOMASS ACCUMULATION AND WATER-USE  
EFFICIENCY OF VEGETATION UNDER CLIMATE CHANGE AND ATMOSPHERIC CO2

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660528

DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
KEMANIAN, ARMEN R	166,351.00
TOTAL PROPOSAL:	166,351.00

TITLE OF RESEARCH: MODELING AND SIMULATION RESEARCH AND DEVELOPMENT

SPONSOR: 0000831 TEXAS ENGINEERING EXTENSION SERVICE

PROPOSAL NUMBER: 0660533

DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
DYKE, PAUL T	87,000.00
GERIK, THOMAS J	87,000.00
SMITH, MARYANN	87,000.00
TOTAL PROPOSAL:	261,000.00

TITLE OF RESEARCH: CARBON DIOXIDE FLUXES ON WESTERN RANGELANDS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667219

DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
GERIK, THOMAS J	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: DEVELOPMENT OF THE BELLNET PROGRAM

SPONSOR: 0002290 BELL COUNTY HEALTH FACILITY DEVELOPMENT

PROPOSAL NUMBER: 0667226

DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
GERIK, THOMAS J	60,000.00
TOTAL PROPOSAL:	60,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	602,009.83	7
TOTAL FOR YEAR TO DATE	3,138,098.34	23
TOTAL FOR SAME PER. OF PREV FY	3,115,035.85	21
ESTIMATED PROPOSALS FOR YTD	1,568,000.00	28
% OF ESTIMATE REACHED	200.00	82.00
% OVER ESTIMATE	100.00	18.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF CARBON, WATER, AND ENERGY EXCHANGE ON THE  
EDWARDS PLATEAU, TEXAS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660506 TAMRF NUMBER: 0600934

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
OWENS, M K	125,000.00
TOTAL PROPOSAL:	125,000.00

TITLE OF RESEARCH: RELATIONSHIPS BETWEEN BRUSH MANAGEMENT, FUEL REDUCTION, AND RIVER  
ECOLOGY IN TEXAS AND NEW MEXICO

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0667231

DATE SUBMITTED: 03/20/06

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,620.00
TOTAL PROPOSAL:	3,620.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	128,620.00	2
TOTAL FOR YEAR TO DATE	186,476.00	13
TOTAL FOR SAME PER. OF PREV FY	403,025.46	17
ESTIMATED PROPOSALS FOR YTD	2,278,220.00	24
% OF ESTIMATE REACHED	8.00	54.00
% UNDER ESTIMATE	92.00	46.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ADVACEMENT OF PEANUT GERMPLASM & CULTIVARS IN TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0667209

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: EVALUATION OF FOLIAR FERTILIZER AND OTHER ADDITIVES ON PEANUT  
CROP RESPONSES AND ECONOMIC RETURNS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0667211

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	29,500.00
TOTAL PROPOSAL:	29,500.00

TITLE OF RESEARCH: ROLE OF OBLIGATORY SUMMER DORMANCY IN COOL-SEASON PERENNIAL  
GRASSES FOR IMPROVED SEMIARID GRASSLAND ECOSYSTEMS

SPONSOR: 0002045 TEXAS-ISRAELI EXCHANGE

PROPOSAL NUMBER: 0667214

DATE SUBMITTED: 03/06/06

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	50,000.00
TOTAL PROPOSAL:	50,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	94,500.00	3
TOTAL FOR YEAR TO DATE	383,561.32	13
TOTAL FOR SAME PER. OF PREV FY	558,645.24	12
ESTIMATED PROPOSALS FOR YTD	66,000.00	9
% OF ESTIMATE REACHED	581.00	144.00
% OVER ESTIMATE	481.00	44.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: EFFECT OF NUTRIENT SUPPLY AND COOLING ON GROWTH, FLOWER BUD  
DIFFERENTIATION, AND PROPAGATION OF THE NOBLE DENDROBIUM ORCHID

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 0660582

DATE SUBMITTED: 03/29/06

SCIENTIST	AMOUNT
WANG, YIN-TUNG	6,500.00
TOTAL PROPOSAL:	6,500.00

TITLE OF RESEARCH: 2006 IR-4 PERFORMANCE TRIALS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0667222

DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: COTTON IMPROVEMENT

SPONSOR: 0003606 SYNGENTA

PROPOSAL NUMBER: 0667223

DATE SUBMITTED: 03/10/06

SCIENTIST	AMOUNT
GOULD, M W	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: ICSB PROJECT - CONSL - MIRKOV

SPONSOR: 0001276 CENICANA

PROPOSAL NUMBER: 0667232

DATE SUBMITTED: 03/21/06

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: ORCHID PRODUCTION  
SPONSOR: 0004427 MATSUI FOUNDATION  
PROPOSAL NUMBER: 0667237  
DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
WANG, YIN-TUNG	30,000.00
TOTAL PROPOSAL:	30,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	81,500.00	5
TOTAL FOR YEAR TO DATE	1,044,208.66	33
TOTAL FOR SAME PER. OF PREV FY	1,830,286.00	35
ESTIMATED PROPOSALS FOR YTD	454,028.00	24
% OF ESTIMATE REACHED	229.00	137.00
% OVER ESTIMATE	129.00	37.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	46,072,077.41	211
TOTAL FOR YEAR TO DATE	199,252,357.39	1109
TOTAL FOR SAME PER. OF PREV FY	204,961,550.51	1063
ESTIMATED PROPOSALS FOR YTD	79,946,462.00	760
% OF ESTIMATE REACHED	249.00	145.00
% OVER ESTIMATE	149.00	45.00

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	599,931.40	599,931.40	599,931.40					
AGRICULTURAL ECONOM	1700,443.50	2421,380.50	2421,380.50	2470,588.50	2488,588.50	2554,897.50	2754,897.50					
AGRICULTURAL EDUCAT	0.00	0.00	1403,305.00	1403,305.00	3184,386.40	3202,886.40	3202,886.40					
ANIMAL SCIENCE	3823,206.00	5710,239.00	7625,433.50	9175,334.17	11896,030.57	13719,482.57	15119,214.37					
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOCHEMISTRY & BIOP	2523,052.00	8573,848.29	12038,108.29	13025,615.29	19705,962.29	23581,783.24	26693,240.24					
BIOLOGICAL AND AGRI	505,889.00	787,583.00	2362,111.10	2453,384.10	3793,949.60	4234,577.02	5208,923.83					
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF SCIENCE -	0.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00					
COORDINATOR OF INTE	10,000.00	109,978.00	109,978.00	2052,806.00	2052,806.00	5727,520.59	6057,381.59					
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DEPARTMENT OF ANTHR	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00					
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	193,265.00	139,841.89	145,857.89	290,862.89					
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ENTOMOLOGY	1704,573.00	1909,691.00	2002,734.62	3668,648.87	3890,613.87	4524,400.87	7241,978.87					
FOREST SCIENCE	691,880.50	724,778.50	1379,732.50	1927,790.50	2248,511.50	2356,511.50	3030,969.50					
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HORTICULTURAL SCIEN	500.00	3487,890.00	3578,140.00	3796,666.25	4489,447.25	4492,353.25	4587,053.25					
HUMAN ANATOMY AND M	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	541,972.00	541,972.00	541,972.00					
INSTITUTE FOR SCI.T	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
INSTITUTE PLANT GEN	13,333.34	21,333.34	153,899.00	153,899.00	238,899.00	879,639.66	882,639.66					
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
NUTRITION AND FOOD	2133,178.00	4320,275.00	4323,005.00	5311,361.00	5326,471.00	5600,011.00	8671,225.50					
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	199,572.00	199,572.00	199,572.00					
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PLANT PATHOLOGY & M	292,082.00	676,406.08	1405,509.08	3333,634.08	5361,749.41	6309,684.41	6535,798.41					
POULTRY SCIENCE	66,375.00	648,610.00	682,542.60	898,865.88	1875,420.28	2358,406.78	2692,065.78					
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
RANGELAND ECOLOGY &	0.00	0.00	438,899.60	451,670.85	624,129.79	734,129.79	1240,027.70					
RECREATION, PARK &	936,871.00	1065,408.00	1165,408.00	1266,404.66	2088,395.06	2156,746.56	2187,296.56					
SOIL & CROP SCIENCE	575,785.00	1544,007.68	11035,482.48	11861,890.48	15842,313.14	18296,403.32	20124,034.04					
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	0.00	49,354.00	49,354.00	49,354.00	519,439.34	2497,773.00	6667,759.00					
VEGETABLE & FRUIT I	103,552.00	151,052.00	161,052.00	554,328.67	1069,328.67	1084,328.67	1084,328.67					
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
VET - LARGE ANIMAL	243,123.33	545,673.33	796,529.66	817,479.66	860,704.16	860,704.16	860,704.16					
VET - PATHOBIOLOGY	213,401.88	2663,624.76	2950,267.16	7774,997.08	10461,184.08	12924,189.13	27616,163.13					
VET - PHYSIOLOGY &	1250,395.00	4939,309.00	5330,584.00	5785,892.33	6099,055.33	7646,556.15	8086,787.15					
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	13,749.00	350,646.00	426,910.00	426,910.00					
VETERINARY INTEGRAT	2142,152.67	4063,000.67	4430,764.10	5474,514.02	6751,440.52	11082,597.88	16726,907.38					
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
WILDLIFE & FISHERIE	1838,854.00	2187,224.00	2696,440.00	2826,623.00	3484,138.44	4468,167.60	5165,577.60					
CUMULATIVE TOTAL	20774,522.22	45714,546.15	68654,540.19	87076,047.39	116288,907.49	143310,353.34	184675,631.58					
MONTHLY TOTAL	20774,522.22	25940,023.93	21939,994.04	18421,507.20	29212,860.10	27021,445.85	41365,278.24					
AMARILLO	111,370.00	280,460.00	577,942.34	742,028.02	749,678.02	844,035.57	2323,477.23					
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	696,807.00	1501,863.00					
CORPUS CHRISTI	0.00	201,203.50	201,203.50	618,530.50	648,041.84	1054,263.84	1577,921.84					
DALLAS	138,083.34	154,583.34	160,114.59	252,936.59	352,684.27	358,215.52	396,715.52					
EL PASO	82,666.66	82,666.66	168,846.34	178,830.34	393,669.00	537,062.66	545,062.66					
LUBBOCK	0.00	94,577.84	109,677.84	419,452.84	512,182.84	1562,137.84	2040,450.20					
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OVERTON	0.00	81,583.32	81,583.32	81,583.32	86,583.32	143,824.06	593,442.06					
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
SAN ANGELO	16,000.00	56,000.00	227,829.00	227,829.00	257,829.00	757,809.00	757,809.00					

TEXAS AGRICULTURAL EXP STATION  
YEAR TO DATE SUMMARY OF PROPOSALS THRU MARCH 2006  
CUMULATIVE MONTHLY PROPOSALS SUMMARY

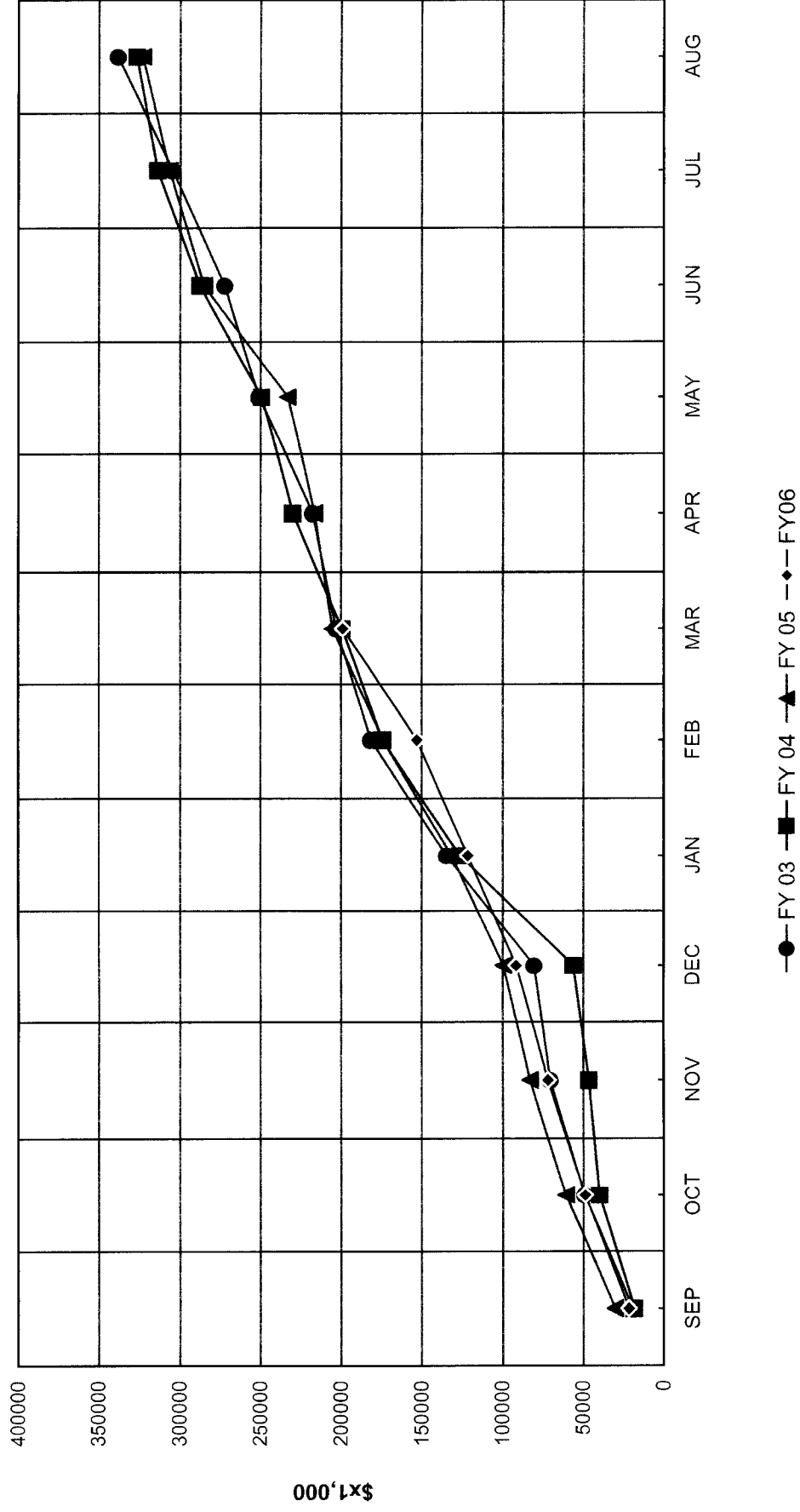
DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
STEPHENVILLE		30,916.66	30,916.66	30,916.66	40,156.66	70,056.66	87,639.98					
TEMPLE	457,879.00	883,351.00	1193,573.00	1193,573.00	1193,573.00	2536,088.51	3138,098.34					
UVALDE	25,000.00	41,132.00	57,856.00	58,764.00	57,856.00	57,856.00	186,476.00					
VERNON	0.00	4,444.00	65,146.00	265,317.32	269,761.32	289,061.32	383,561.32					
WESLACO	15,000.00	54,726.00	472,768.00	525,357.00	629,938.66	962,708.66	1044,208.66					
CUMULATIVE TOTAL	875,039.00	1994,784.32	3380,496.59	4624,158.59	5220,993.93	9869,926.64	14576,725.81					
MONTHLY TOTAL	875,039.00	1119,745.32	1385,712.27	1243,662.00	596,835.34	4648,932.71	4706,799.17					
CUMULATIVE GR TOTAL	21649,561.22	48709,330.47	72035,036.78	91700,205.98	121509,901.42	153180,279.98	199252,357.39					
MONTHLY GR TOTAL	21649,561.22	27059,769.25	23325,706.31	19665,169.20	29809,695.44	31670,378.56	46072,077.41					

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS			PERCENT	
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	OF DOLLAR	ESTIMATE REACHED
AGRICULTURAL COMMUNICATION	0.00	0	0	599,931.40	1	0.00	1	0.00	0	0.00	0	0.00	0.00	
AGRICULTURAL ECONOMICS	200,000.00	2	2	2,754,897.50	19	3,300,000.00	42	3,699,003.52	32	3,699,003.52	32	83.00		
AGRICULTURAL EDUCATION	0.00	0	0	3,202,886.40	20	285,000.00	3	232,571.33	4	232,571.33	4	1,123.00		
ANIMAL SCIENCE	1,399,731.80	6	6	15,119,214.37	92	4,150,000.00	42	8,074,052.04	77	8,074,052.04	77	364.00		
ARCHITECTURE DEPARTMENT	0.00	0	0	0.00	0	0.00	1	0.00	0	0.00	0	0.00		
BIOCHEMISTRY & BIOPHYSICS	3,111,457.00	10	10	26,693,240.24	64	1,900,000.00	16	59,058,126.93	73	59,058,126.93	73	1,404.00		
BIOLOGICAL AND AGRICULTURE	974,246.81	23	23	5,208,923.83	59	760,102.00	13	13,703,921.16	39	13,703,921.16	39	685.00		
BIOLOGY	0.00	0	0	0.00	0	0.00	1	0.00	0	0.00	0	0.00		
CHEMISTRY	0.00	0	0	0.00	0	0.00	1	1,400,782.00	1	1,400,782.00	1	0.00		
CIVIL ENGINEERING	0.00	0	0	0.00	0	0.00	1	125,000.00	2	125,000.00	2	0.00		
COLLEGE OF AGRICULTURE - D	0.00	0	0	74,643.00	2	0.00	1	252,939.34	5	252,939.34	5	0.00		
COLLEGE OF SCIENCE-OFFICE	0.00	0	0	98,005.00	1	0.00	1	122,300.00	1	122,300.00	1	0.00		
COORDINATOR OF INTERNAT PG	329,861.00	2	2	6,057,381.59	9	1,400,000.00	7	2,097,829.72	10	2,097,829.72	10	432.00		
DEAN OF EDUCATION	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0	5,875.00	1	0.00	1	0.00	0	0.00	0	0.00		
DIRECTOR'S OFFICE-TAES	145,005.00	2	2	290,862.89	5	0.00	1	509,642.00	2	509,642.00	2	0.00		
EDUCATIONAL CURRICULUM AND	0.00	0	0	0.00	0	0.00	1	0.00	0	0.00	0	0.00		
ENTOMOLOGY	2,717,578.00	9	9	7,241,978.87	46	8,000,000.00	32	5,026,293.24	41	5,026,293.24	41	90.00		
FOREST SCIENCE	674,458.00	3	3	3,030,969.50	21	3,110,000.00	14	2,740,012.00	17	2,740,012.00	17	97.00		
HEALTH & KINESIOLOGY	0.00	0	0	0.00	0	0.00	1	1,356,000.00	5	4,991,442.00	39	338.00		
HORTICULTURAL SCIENCES	94,700.00	6	6	4,587,053.25	29	0.00	0	261,101.00	1	261,101.00	1	0.00		
HUMAN ANATOMY AND MEDICAL	0.00	0	0	541,972.00	1	0.00	0	0.00	0	0.00	0	0.00		
INST FOR PLANT GENOMICS &	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
INSTITUTE FOR SCI.TECH & P	0.00	0	0	0.00	0	0.00	1	1,762,433.82	21	1,762,433.82	21	0.00		
INSTITUTE OF FOOD SCIENCE	0.00	0	0	0.00	0	0.00	1	999,389.66	5	999,389.66	5	13.00		
INSTITUTE PLANT GENOMICS &	3,000.00	1	1	882,639.66	9	6,631,575.00	25	222,565.12	1	222,565.12	1	0.00		
INSTITUTE-COUNTERMEASURES	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
MED - ANATOMY	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
MEDICAL BIOCHEMISTRY AND G	0.00	0	0	0.00	0	0.00	1	0.00	0	0.00	0	0.00		
NUTRITION AND FOOD SCIENCE	3,071,214.50	7	7	8,671,225.50	17	0.00	1	2,481,092.00	7	2,481,092.00	7	0.00		
OFFICE OF THE STATE CHEMIS	0.00	0	0	199,572.00	1	0.00	1	447,380.25	1	447,380.25	1	0.00		
OFFICE OF UNIVERSITY & GRA	0.00	0	0	0.00	0	0.00	1	0.00	0	0.00	0	0.00		
PLANT PATHOLOGY & MICROBIO	226,114.00	5	5	6,535,798.41	38	1,755,000.00	25	9,735,147.75	48	9,735,147.75	48	372.00		
POULTRY SCIENCE	333,659.00	2	2	2,692,065.78	18	1,175,000.00	20	5,678,238.24	45	5,678,238.24	45	229.00		
PSYCHOLOGY	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
RANGELAND ECOLOGY & MANAGE	505,897.91	2	2	1,240,027.70	13	1,575,000.00	14	2,727,794.03	16	2,727,794.03	16	78.00		
RECREATION, PARK & TOURISM	30,550.00	1	1	2,187,296.56	24	438,500.00	10	2,661,674.08	32	2,661,674.08	32	498.00		
SOIL & CROP SCIENCES	1,827,630.72	22	22	20,124,034.04	97	12,164,273.00	85	16,053,627.23	77	16,053,627.23	77	165.00		
STATISTICS	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
TEXAS VETERINARY MEDICAL D	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
TEXAS WATER RESOURCES INST	4,169,986.00	5	5	6,667,759.00	15	5,225,014.00	4	3,211,085.17	12	3,211,085.17	12	127.00		
VEGETABLE & FRUIT IMPROVEM	0.00	0	0	1,084,328.67	17	0.00	0	0.00	0	0.00	0	0.00		
VET - DEAN'S OFFICE	0.00	0	0	0.00	0	0.00	6	3,139,302.00	1	3,139,302.00	1	0.00		
VET - LARGE ANIMAL MED & S	0.00	0	0	860,704.16	12	500,000.00	12	1,599,270.40	13	1,599,270.40	13	172.00		
VET - PATHOBIOLOGY	14,691,974.00	7	7	27,616,163.13	81	700,000.00	8	12,746,964.54	53	12,746,964.54	53	3,945.00		
VET - PHYSIOLOGY & PHARMAC	440,231.00	2	2	8,086,787.15	28	10,500,000.00	25	6,897,224.57	26	6,897,224.57	26	77.00		
VET - SMALL ANIMAL MED & S	76,264.00	2	2	426,910.00	5	0.00	1	294,616.40	12	294,616.40	12	0.00		
VETERINARY INTEGRATIVE BIO	5,644,309.50	16	16	16,726,907.38	64	700,000.00	12	12,964,404.75	55	12,964,404.75	55	2,389.00		
VICE CHANCELLOR FOR AGRICU	0.00	0	0	0.00	0	0.00	1	222,565.12	0	222,565.12	0	0.00		
WILDLIFE & FISHERIES SCIEN	697,410.00	8	8	5,165,577.60	43	3,501,000.00	43	3,899,691.82	39	3,899,691.82	39	147.00		

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT	
	CURRENT MONTH	NBR	FY TO DATE	NBR	AMOUNT	NBR	PREVIOUS FY	NBR	OF DOLLAR	ESTIMATE
	AMOUNT		AMOUNT				AMOUNT		REACHED	
-----										
SUBTOTAL	41,365,278.24	143	184,675,631.58	852	69,626,464.00	483	189,594,352.99	808	265.00	
AMARILLO	1,479,441.66	12	2,323,477.23	31	1,456,000.00	56	2,895,327.35	38	159.00	
BEAUMONT	805,056.00	10	1,501,863.00	14	500,000.00	8	1,268,564.84	15	300.00	
CORPUS CHRISTI	523,658.00	6	1,577,921.84	17	1,011,500.00	36	981,592.68	14	155.00	
DALLAS	38,500.00	4	396,715.52	25	91,250.00	16	272,880.60	13	434.00	
EL PASO	8,000.00	1	545,062.66	15	156,000.00	8	630,685.00	9	349.00	
LUBBOCK	478,312.36	10	2,040,450.20	39	994,000.00	39	2,254,746.69	53	205.00	
MCGREGOR	0.00	0	0.00	0	0.00	1	0.00	0	0.00	
OVERTON	449,618.00	5	553,442.06	11	480,000.00	16	86,775.00	3	123.00	
PECOS	0.00	0	0.00	0	0.00	0	279,859.00	2	0.00	
SAN ANGELO	0.00	0	757,809.00	13	760,000.00	5	340,940.00	6	99.00	
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	10,575.00	1	0.00	
STEPHENVILLE	17,583.32	3	87,639.98	10	505,000.00	6	438,258.81	16	17.00	
TEMPLE	602,009.83	7	3,138,098.34	23	1,568,000.00	28	3,115,035.85	21	200.00	
UVALDE	128,620.00	2	186,476.00	13	2,278,220.00	24	403,025.46	17	8.00	
VERNON	94,500.00	3	383,561.32	13	66,000.00	9	558,645.24	12	581.00	
WESLACO	81,500.00	5	1,044,208.66	33	454,028.00	24	1,830,286.00	35	229.00	
SUBTOTAL	4,706,799.17	68	14,576,725.81	257	10,319,998.00	277	15,367,197.52	255	141.00	
GRAND TOTAL	46,072,077.41	211	199,252,357.39	1109	79,946,462.00	760	204,961,550.51	1063	249.00	

# TEXAS AGRICULTURAL EXPERIMENT STATION

## CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	252,383.00	3
TOTAL FOR SAME PER. OF PREV FY	9,900.00	2
ESTIMATED PROPOSALS FOR YTD	9,900.00	2
% OF ESTIMATE REACHED	2,549.00	150.00
% OVER ESTIMATE	2,449.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	52,899.00	3
ESTIMATED PROPOSALS FOR YTD	52,899.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER PROGRAM  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0670095  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
SMITH, JACKIE G	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COST OF THE TRANSPORTATION  
LOGISTICS NETWORK FOR TEXAS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0670096  
DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
ROBINSON, JOHN R	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION/  
LOGISTICS NETWORK FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED  
PROPOSAL NUMBER: 0670102  
DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
ROBINSON, JOHN R	5,000.00
TOTAL PROPOSAL:	5,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	3
TOTAL FOR YEAR TO DATE	880,007.00	20
TOTAL FOR SAME PER. OF PREV FY	1,551,071.68	18
ESTIMATED PROPOSALS FOR YTD	1,551,071.68	18
% OF ESTIMATE REACHED	56.00	111.00
% UNDER ESTIMATE	44.00	11.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	92,007.66	2
ESTIMATED PROPOSALS FOR YTD	92,007.66	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,158,408.00	8
TOTAL FOR SAME PER. OF PREV FY	783,940.28	7
ESTIMATED PROPOSALS FOR YTD	829,671.72	7
% OF ESTIMATE REACHED	139.00	114.00
% OVER ESTIMATE	39.00	14.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	162,000.00	2
TOTAL FOR SAME PER. OF PREV FY	888,488.00	10
ESTIMATED PROPOSALS FOR YTD	888,488.00	10
% OF ESTIMATE REACHED	18.00	20.00
% UNDER ESTIMATE	82.00	80.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INVESTIGATIONS INTO THE TIMING AND MOVEMENT OF COTTON FLEAHOPPERS  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0670103  
DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
MEDINA, RAUL F	0.00
PARAJULEE, MEGHA N	0.00
SANSONE, CHRISTOPHE	49,100.00
TOTAL PROPOSAL:	49,100.00

TITLE OF RESEARCH: IMPACT OF RED IMPORTED FIRE ANTS ON INSECT ADBUNDANCE AS A FOOD  
SOURCE FOR BROODS OF THE CRITICALY ENDANGERED ATTWATERS PRAIRIE

SPONSOR: 0004756 ATTWATERS PRAIRIE CHICKEN  
PROPOSAL NUMBER: 0670107  
DATE SUBMITTED: 03/30/06

SCIENTIST	AMOUNT
DREES, BASTIAAN M	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE ON HEAT UNIT CALCULATIONS,  
DEFOLIATION TIMING, YIELD AND FIBER QUALITY: TX II

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0670108

DATE SUBMITTED: 03/21/06

SCIENTIST	AMOUNT
FROMME, DANIEL D	7,300.00
TOTAL PROPOSAL:	7,300.00

TITLE OF RESEARCH: DETERMINING THE OPTIMUM TIMING FOR IRRIGATION TERMINATION  
IN WEST TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0670112

DATE SUBMITTED: 03/27/06

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	6,600.00
TOTAL PROPOSAL:	6,600.00

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY AND REGULATORY ACTIVITIES OF THE  
TEXAS DEPARTMENT OF AGRICULTURE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0670113

DATE SUBMITTED: 03/28/06

SCIENTIST	AMOUNT
DREES, BASTIAAN M	12,500.00
TOTAL PROPOSAL:	12,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	76,500.00	5
TOTAL FOR YEAR TO DATE	495,685.00	19
TOTAL FOR SAME PER. OF PREV FY	857,387.00	42
ESTIMATED PROPOSALS FOR YTD	857,387.00	42
% OF ESTIMATE REACHED	57.00	45.00
% UNDER ESTIMATE	43.00	55.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: NEFE HIGH SCHOOL FINANCIAL PLANNING PROGRAM  
SPONSOR: 0002835 NATIONAL ENDOWMENT FOR FINANCIAL EDUC  
PROPOSAL NUMBER: 0670104  
DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: TCE/AABHC OUTREACH AND AWARENESS INITIATIVE  
SPONSOR: 0002597 SUSAN B. KOMEN BREAST CANCER FOUNDATION  
PROPOSAL NUMBER: 0670105  
DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
CROCKER, ANDREW B	8,129.00
TOTAL PROPOSAL:	8,129.00

TITLE OF RESEARCH: SPECIAL POPULATIONS CAREER AND TECHNOLOGY EDUCATION (SPACE)  
RESOURCE CENTER

SPONSOR: 0003224 TEXAS EDUCATION AGENCY #701  
PROPOSAL NUMBER: 0670111  
DATE SUBMITTED: 03/27/06

SCIENTIST	AMOUNT
PETERSON, RICKY L	247,277.00
TOTAL PROPOSAL:	247,277.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	257,406.00	3
TOTAL FOR YEAR TO DATE	1,631,738.00	11
TOTAL FOR SAME PER. OF PREV FY	1,896,993.00	18
ESTIMATED PROPOSALS FOR YTD	1,896,993.00	18
% OF ESTIMATE REACHED	86.00	61.00
% UNDER ESTIMATE	14.00	39.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,700.00	1
ESTIMATED PROPOSALS FOR YTD	13,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: VITICULTURE OUTREACH EDUCATION TEAM  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 0670100  
DATE SUBMITTED: 03/03/06

SCIENTIST	AMOUNT
KAMAS, JAMES S	0.00
HELLMAN, EDWARD W	470,000.00
TOTAL PROPOSAL:	470,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	470,000.00	1
TOTAL FOR YEAR TO DATE	611,196.00	3
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	1,358.00	300.00
% OVER ESTIMATE	1,258.00	200.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,011.00	3
ESTIMATED PROPOSALS FOR YTD	129,011.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,466,765.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,073.00	5
TOTAL FOR SAME PER. OF PREV FY	127,668.00	8
ESTIMATED PROPOSALS FOR YTD	127,668.00	8
% OF ESTIMATE REACHED	43.00	62.00
% UNDER ESTIMATE	57.00	38.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	203,362.00	2
TOTAL FOR SAME PER. OF PREV FY	185,494.00	2
ESTIMATED PROPOSALS FOR YTD	185,494.00	2
% OF ESTIMATE REACHED	109.00	100.00
% OVER ESTIMATE	9.00	0.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	714,174.90	8
TOTAL FOR SAME PER. OF PREV FY	413,248.00	1
ESTIMATED PROPOSALS FOR YTD	413,248.00	1
% OF ESTIMATE REACHED	172.00	800.00
% OVER ESTIMATE	72.00	700.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: CALIBRATION AND MAINTENANCE OF WEST CENTRAL AND FAR WEST TEXAS  
WEATHER STATIONS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670093

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
WARRICK, BILLY E	60,750.00
TOTAL PROPOSAL:	60,750.00

TITLE OF RESEARCH: TEXAS IS COTTON COUNTRY--DEVELOPMENT OF AN INTENSIVE STATEWIDE  
COTTON PRODUCTION TRAINING PROGRAM

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670094

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
LEMON, ROBERT G	14,000.00
TOTAL PROPOSAL:	14,000.00

TITLE OF RESEARCH: CONTROL OF DEVIL'S CLAW AND OTHER LARGE SEEDED BROADLEAF WEED IN  
COTTON USING TRANSGENIC AND CONVENTIONAL HERBICIDE SYSTEM

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670097

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
LIVINGSTON, STEPHEN	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: TEXAS PANHANDLE COTTON VARIETY TRAILS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670098

DATE SUBMITTED: 03/01/06

SCIENTIST	AMOUNT
BEAN, BRENT W	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: IMPROVEMENT AND STANDARDIZATION OF LABORATORY QUALITY ASSURANCE  
AND QUALITY CONTROL FOR MEHLICH III SOIL TEST METHODOLOGY:PHASE2

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670101

DATE SUBMITTED: 03/08/06

SCIENTIST	AMOUNT
PROVIN, TONY L	0.00
FEAGLEY, SAM E	100,786.00
HONS, FRANK M	0.00
TOTAL PROPOSAL:	100,786.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS

PROPOSAL NUMBER: 0670106

DATE SUBMITTED: 03/09/06

SCIENTIST	AMOUNT
BOMAN, RANDAL K	22,500.00
GANNAWAY, JOHN R	22,500.00
KELLEY, MARK S	22,500.00
TOTAL PROPOSAL:	67,500.00

TITLE OF RESEARCH: LONG-TERM P AND K FERTILITY FOR WEST TEXAS PEANUT CROPPING SYSTEM

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0677036

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	7,000.00
BRONSON, KEVIN F	0.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0677038

DATE SUBMITTED: 03/23/06

SCIENTIST	AMOUNT
DOZIER, MONTY C	10,584.00
TOTAL PROPOSAL:	10,584.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	292,620.00	10
TOTAL FOR YEAR TO DATE	1,071,329.00	29
TOTAL FOR SAME PER. OF PREV FY	1,773,930.00	31
ESTIMATED PROPOSALS FOR YTD	1,773,930.00	31
% OF ESTIMATE REACHED	60.00	93.00
% UNDER ESTIMATE	40.00	7.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE  
BASIN- EXTENSION

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0670109

DATE SUBMITTED: 03/24/06

SCIENTIST	AMOUNT
JONES, CHARLES A	2,209,680.00
TOTAL PROPOSAL:	2,209,680.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,209,680.00	1
TOTAL FOR YEAR TO DATE	3,598,343.00	7
TOTAL FOR SAME PER. OF PREV FY	2,194,064.00	3
ESTIMATED PROPOSALS FOR YTD	2,194,064.00	3
% OF ESTIMATE REACHED	164.00	233.00
% OVER ESTIMATE	64.00	133.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED PROPOSALS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: EXPANDING A SUCCESSFUL COASTAL EDUCATION PROGRAM IN TEXAS

SPONSOR: 0001038 NATIONAL OCEANIC AND ATMOSPHERIC ADMIN.

PROPOSAL NUMBER: 0670099

DATE SUBMITTED: 03/02/06

SCIENTIST	AMOUNT
YOUNGER, WILLIAM R	0.00
MIGET, RUSSELL J	374,678.00
TOTAL PROPOSAL:	374,678.00

TITLE OF RESEARCH: SUPPORT OF FISHERIES AND AQUACULTURE EFFORTS IN THE COASTAL BEND  
SPONSOR: 0004083 THE CATFISH ASSOCIATION OF TEXAS  
PROPOSAL NUMBER: 0677037  
DATE SUBMITTED: 03/23/06

SCIENTIST	AMOUNT
WILKINS, ROBERT N	21,000.00
TOTAL PROPOSAL:	21,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	395,678.00	2
TOTAL FOR YEAR TO DATE	1,193,334.00	9
TOTAL FOR SAME PER. OF PREV FY	98,763.00	3
ESTIMATED PROPOSALS FOR YTD	98,763.00	3
% OF ESTIMATE REACHED	1,208.00	300.00
% OVER ESTIMATE	1,108.00	200.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,609,080.87	6
TOTAL FOR SAME PER. OF PREV FY	690,526.31	7
ESTIMATED PROPOSALS FOR YTD	690,526.31	7
% OF ESTIMATE REACHED	233.00	85.00
% OVER ESTIMATE	133.00	15.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,500.00	1
ESTIMATED PROPOSALS FOR YTD	4,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	362,291.00	6
TOTAL FOR SAME PER. OF PREV FY	34,209.00	5
ESTIMATED PROPOSALS FOR YTD	34,209.00	5
% OF ESTIMATE REACHED	1,059.00	120.00
% OVER ESTIMATE	959.00	20.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,457.55	2
ESTIMATED PROPOSALS FOR YTD	6,457.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

TITLE OF RESEARCH: HEALTH AND NUTRITION FROM THE GARDEN  
SPONSOR: 0003167 PASO DEL NORTE HEALTH FOUNDATION  
PROPOSAL NUMBER: 0670110  
DATE SUBMITTED: 03/27/06

SCIENTIST	AMOUNT
RICHARDS, DAPHNE L	22,000.00
TOTAL PROPOSAL:	22,000.00

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,000.00	1
TOTAL FOR YEAR TO DATE	22,000.00	1
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED PROPOSALS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	34.00	50.00
% UNDER ESTIMATE	66.00	50.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,228.00	2
TOTAL FOR SAME PER. OF PREV FY	251,769.00	3
ESTIMATED PROPOSALS FOR YTD	251,769.00	3
% OF ESTIMATE REACHED	38.00	66.00
% UNDER ESTIMATE	62.00	34.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	46,200.00	2
ESTIMATED PROPOSALS FOR YTD	46,200.00	2
% OF ESTIMATE REACHED	14.00	50.00
% UNDER ESTIMATE	86.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,982.00	1
TOTAL FOR SAME PER. OF PREV FY	9,962.00	1
ESTIMATED PROPOSALS FOR YTD	9,962.00	1
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,981.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,753,884.00	26
TOTAL FOR YEAR TO DATE	14,421,095.77	147
TOTAL FOR SAME PER. OF PREV FY	15,743,114.14	183
ESTIMATED PROPOSALS FOR YTD	12,322,080.58	180
% OF ESTIMATE REACHED	117.00	81.00
% OVER ESTIMATE	17.00	19.00

TEXAS COOPERATIVE EXTENSION  
YEAR TO DATE SUMMARY OF PROPOSALS THRU MARCH 2006  
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	247,483.00	0.00	0.00	0.00				
ADMINISTRATION - UR	0.00	5,000.00	247,483.00	247,483.00	247,483.00	252,383.00	252,383.00					
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	261,046.00	273,531.00	266,031.00	385,747.00	797,482.00	850,007.00	880,007.00					
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL SCIENCE	26,558.00	118,408.00	118,441.00	179,107.00	753,460.00	1158,408.00	1158,408.00					
ANIMAL SCIENCE	0.00	0.00	0.00	150,000.00	150,000.00	162,000.00	162,000.00					
BIOLOGICAL AND AGRI	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00					
COUNTY GOVERNMENT	0.00	0.00	0.00	289,460.00	296,898.00	419,185.00	495,685.00					
ENTOMLOGY	31,764.00	43,584.00	108,273.00	15,000.00	15,000.00	15,000.00	15,000.00					
EXTENSION INFORMATI	0.00	0.00	134,000.00	428,000.00	674,520.00	1374,332.00	1631,738.00					
FAMILY DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FOREST SCIENCE	0.00	0.00	0.00	0.00	138,096.00	141,196.00	611,196.00					
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PLANT PATHOLOGY AND	0.00	35,000.00	35,000.00	35,000.00	49,683.00	56,073.00	56,073.00					
POULTRY SCIENCE	0.00	100,000.00	100,000.00	100,000.00	203,362.00	203,362.00	203,362.00					
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
RECREATION, PARK &	437,922.90	496,403.90	669,424.90	669,424.90	669,424.90	714,174.90	714,174.90					
SOIL AND CROP SCIEN	295,697.00	374,644.00	388,890.00	388,890.00	415,890.00	778,709.00	1071,329.00					
TEXAS WATER RESOURC	68,674.00	68,674.00	68,674.00	68,674.00	151,326.00	1388,563.00	3598,343.00					
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
WILDLIFE AND FISHER	575,000.00	635,305.00	710,275.00	710,275.00	764,890.00	797,656.00	1193,334.00					
4-H PROGRAMS	0.00	111,041.13	1450,812.13	1579,115.87	1579,115.87	1609,080.87	1609,080.87					
CUMULATIVE TOTAL	1559,313.90	2124,243.03	4194,956.03	5308,828.77	7106,530.77	10120,229.77	13852,113.77					
MONTHLY TOTAL	1559,313.90	564,929.13	2070,713.00	1113,872.74	1797,802.00	3013,599.00	3731,884.00					
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	15,500.00	15,500.00	1,291.00	354,791.00	362,291.00	362,291.00					
DISTRICT 02 - LUBBO	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00					
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	54,747.00	54,747.00	54,747.00	54,747.00	97,228.00	97,228.00	97,228.00					
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00					
DISTRICT 11 - CORPU	0.00	0.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00					
DISTRICT 12 - MESIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00	64,981.00	64,981.00	64,981.00					
CUMULATIVE TOTAL	54,747.00	75,247.00	86,229.00	137,001.00	532,982.00	546,982.00	568,982.00					
MONTHLY TOTAL	54,747.00	20,500.00	10,982.00	50,772.00	395,981.00	14,000.00	22,000.00					
CUMULATIVE GR TOTAL	1614,060.90	2199,490.03	4281,185.03	5445,829.77	7639,612.77	10667,211.77	14421,095.77					
MONTHLY GR TOTAL	1614,060.90	585,429.13	2081,695.00	1164,644.74	2193,783.00	3027,599.00	3753,884.00					

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD			PERCENT	
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	OF DOLLAR	ESTIMATE REACHED
ADMINISTRATION - COUNTY AG	0.00	0.00	0	0.00	0.00	0	5,000.00	1	1	5,000.00	1	1	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0.00	0	252,383.00	3	3	9,900.00	2	2	9,900.00	2	2	2,549.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0.00	0	0.00	0.00	0	52,899.00	3	3	52,899.00	3	3	0.00	0.00
AGRICULTURAL COMMUNICATION	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0.00
AGRICULTURAL ECONOMICS	30,000.00	3	3	880,007.00	20	18	1,551,071.68	18	18	1,551,071.68	18	18	56.00	0.00
AGRICULTURAL EDUCATION	0.00	0.00	0	0.00	0.00	0	92,007.66	2	2	92,007.66	2	2	139.00	0.00
ANIMAL SCIENCE	0.00	0.00	0	1,158,408.00	8	7	829,671.72	7	7	829,671.72	7	7	18.00	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0.00	0	162,000.00	2	10	888,488.00	10	10	888,488.00	10	10	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0	200,000.00	1	0	0.00	0	0	0.00	0	0	0.00	0.00
ENTOMOLOGY	76,500.00	5	5	495,685.00	19	42	857,387.00	42	42	857,387.00	42	42	57.00	0.00
EXTENSION INFORMATION TECH	0.00	0.00	0	15,000.00	1	0	0.00	0	0	0.00	0	0	0.00	0.00
FAMILY DEVELOPMENT & RESOU	257,406.00	3	3	1,631,738.00	11	18	1,896,993.00	18	18	1,896,993.00	18	18	86.00	0.00
FOREST SCIENCE	0.00	0.00	0	0.00	0	1	13,700.00	1	1	13,700.00	1	1	1,358.00	0.00
HORTICULTURAL SCIENCES	470,000.00	1	1	611,196.00	3	3	45,000.00	1	1	45,000.00	1	1	0.00	0.00
HUMAN NUTRITION	0.00	0.00	0	0.00	0	0	129,011.00	3	3	129,011.00	3	3	0.00	0.00
MILITARY PROGRAMS	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
PLANT PATHOLOGY AND MICROB	0.00	0.00	0	56,073.00	5	8	127,668.00	8	8	127,668.00	8	8	43.00	0.00
POULTRY SCIENCE	0.00	0.00	0	203,362.00	2	2	185,494.00	2	2	185,494.00	2	2	109.00	0.00
RANGELAND ECOLOGY AND MANA	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
RECREATION, PARK & TOURISM	292,620.00	10	10	714,174.90	8	1	413,248.00	1	1	413,248.00	1	1	172.00	0.00
SOIL AND CROP SCIENCES	2,209,680.00	1	1	1,071,329.00	29	31	1,773,930.00	31	31	1,773,930.00	31	31	60.00	0.00
TEXAS WATER RESOURCES INST	0.00	0.00	0	3,598,343.00	7	3	2,194,064.00	3	3	2,194,064.00	3	3	164.00	0.00
VETERINARY MEDICINE - EXTE	0.00	0.00	0	0.00	0	1	50,160.66	1	1	50,160.66	1	1	0.00	0.00
WILDLIFE AND FISHERIES SCI	395,678.00	2	2	1,193,334.00	9	3	98,763.00	3	3	98,763.00	3	3	1,208.00	0.00
4-H PROGRAMS	0.00	0.00	0	1,609,080.87	6	7	690,526.31	7	7	690,526.31	7	7	233.00	0.00
<b>SUBTOTAL</b>	<b>3,731,884.00</b>	<b>25</b>	<b>25</b>	<b>13,852,113.77</b>	<b>134</b>	<b>164</b>	<b>11,904,983.03</b>	<b>164</b>	<b>164</b>	<b>15,326,016.59</b>	<b>167</b>	<b>167</b>	<b>116.00</b>	
AG & NR - NORTH REGION	0.00	0.00	0	0.00	0	1	4,500.00	1	1	4,500.00	1	1	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0.00	0	362,291.00	6	5	34,209.00	5	5	34,209.00	5	5	1,059.00	0.00
DISTRICT 02 - LUBBOCK	0.00	0.00	0	5,000.00	1	0	0.00	0	0	0.00	0	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0.00	0	0.00	0	2	6,457.55	2	2	6,457.55	2	2	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	22,000.00	1	1	22,000.00	1	2	64,000.00	2	2	64,000.00	2	2	34.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0	97,228.00	2	3	251,769.00	3	3	251,769.00	3	3	38.00	0.00
DISTRICT 10 - UVALDE	0.00	0.00	0	6,500.00	1	2	46,200.00	2	2	46,200.00	2	2	14.00	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0.00	0	10,982.00	1	1	9,962.00	1	1	9,962.00	1	1	110.00	0.00
DISTRICT 12 - WESLACO	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
TEMPLE RESEARCH CENTER	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
WILDLIFE SERVICES	0.00	0.00	0	64,981.00	1	0	0.00	0	0	0.00	0	0	0.00	0.00
<b>SUBTOTAL</b>	<b>22,000.00</b>	<b>1</b>	<b>1</b>	<b>568,982.00</b>	<b>13</b>	<b>16</b>	<b>417,097.55</b>	<b>16</b>	<b>16</b>	<b>417,097.55</b>	<b>16</b>	<b>16</b>	<b>136.00</b>	
<b>GRAND TOTAL</b>	<b>3,753,884.00</b>	<b>26</b>	<b>26</b>	<b>14,421,095.77</b>	<b>147</b>	<b>180</b>	<b>12,322,080.58</b>	<b>180</b>	<b>180</b>	<b>15,743,114.14</b>	<b>183</b>	<b>183</b>	<b>117.00</b>	

# TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON

