

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

Jack K. Williams Administration Bldg., Suite 113
2142 TAMU College Station, Texas 77843-2142
Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

March 20, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during March, 2006 by each program, department, center, and station are now posted to our web page at the address: <http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences
Texas A&M University-Commerce—Department of Agricultural Sciences
Texas A&M University-Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,467,440.00	15
TOTAL FOR SAME PER. OF PREV FY	2,106,862.00	23
ESTIMATED AWARDS FOR YTD	2,065,000.00	25
% OF ESTIMATE REACHED	71.00	60.00
% UNDER ESTIMATE	29.00	40.00

DEPARTMENT: AGRICULTURAL EDUCATION

TITLE OF RESEARCH: FIFTY TEXAS TEACHERS STUDY
SPONSOR: 0001100 TEXAS A&M UNIVERSITY SYSTEM/BOARD OF REGENTS
PROJECT NUMBER: 0000404887
BEGINNING DATE: 01/01/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
ROSSER, MANDA H	33,000.00
TOTAL AWARD:	33,000.00

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	33,000.00	1
TOTAL FOR YEAR TO DATE	172,781.00	7
TOTAL FOR SAME PER. OF PREV FY	15,655.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	86.00	350.00
% UNDER ESTIMATE	14.00	250.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: CONSUMER SAFETY OFFICER TRAINING
SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE
PROJECT NUMBER: 0000503377
BEGINNING DATE: 05/01/06 ENDING DATE: 05/26/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	171,248.00
TOTAL AWARD:	171,248.00

TITLE OF RESEARCH: DIABETIC ANIMAL MODEL STUDY EVALUATING CARDIOVASCULAR BENEFITS
OF WATERMELON POMACE, ARGININE, AND LYCOPENE

SPONSOR: 0002594 NATIONAL WATERMELON PROMOTION BOARD

PROJECT NUMBER: 4816810000 TAMRF NUMBER: 4816810000

BEGINNING DATE: 01/30/06 ENDING DATE: 01/30/07

SCIENTIST	AMOUNT
WU, GUOYAO	47,090.00
TOTAL AWARD:	47,090.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	218,338.00	2
TOTAL FOR YEAR TO DATE	1,803,489.50	25
TOTAL FOR SAME PER. OF PREV FY	1,600,988.29	21
ESTIMATED AWARDS FOR YTD	1,600,000.00	25
% OF ESTIMATE REACHED	112.00	100.00
% OVER ESTIMATE	12.00	0.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011154

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
PARK, WILLIAM D	35,503.00
TOTAL AWARD:	35,503.00

TITLE OF RESEARCH: INTERIM MMV SUPPORT OF THE FABI PROJECT

SPONSOR: 0004067 MEDICINES FOR MALERIA VENTURE

PROJECT NUMBER: 0000404791

BEGINNING DATE: 01/01/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	122,641.00
TOTAL AWARD:	122,641.00

TITLE OF RESEARCH: TETHERED DOMAINS AS REGULATORY ELEMENTS

SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS

PROJECT NUMBER: 0000502672

BEGINNING DATE: 01/01/03 ENDING DATE: 06/30/06

SCIENTIST AMOUNT

SACCHETTINI, JAMES C 35,808.00

TOTAL AWARD: 35,808.00

TITLE OF RESEARCH: STRUCTURAL GENOMICS OF PERSISTENCE TARGETS OF M. TUBERCULOSIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503370

BEGINNING DATE: 03/01/06 ENDING DATE: 03/31/06

SCIENTIST AMOUNT

SACCHETTINI, JAMES C 64,658.00

TOTAL AWARD: 64,658.00

TITLE OF RESEARCH: PORPHYRIN AND CORRINOID BIOSYNTHESIS

SPONSOR: 0002452 DEPARTMENT OF HEALTH AND HUMAN SERVICES

PROJECT NUMBER: 4469900000 TAMRF NUMBER: 4469910000

BEGINNING DATE: 04/15/04 ENDING DATE: 01/31/07

SCIENTIST AMOUNT

SCOTT, ALASTAIR I 520,296.00

TOTAL AWARD: 520,296.00

TITLE OF RESEARCH: MINORITY PREDOCTORAL FELLOWSHIP PROGRAM

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4819810000 TAMRF NUMBER: 4819810000

BEGINNING DATE: 02/01/06 ENDING DATE: 01/31/07

SCIENTIST AMOUNT

FITZPATRICK, PAUL F 27,994.00

TOTAL AWARD: 27,994.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	806,900.00	6
TOTAL FOR YEAR TO DATE	3,358,767.56	25
TOTAL FOR SAME PER. OF PREV FY	4,547,098.83	26
ESTIMATED AWARDS FOR YTD	1,350,000.00	10
% OF ESTIMATE REACHED	248.00	250.00
% OVER ESTIMATE	148.00	150.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: MAINTAINING COTTON LINT AND SEED QUALITY DURING MODULE BUILDING
AND STORAGE

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404016

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06

SCIENTIST AMOUNT

SEARCY, STEPHEN W 4,000.00

TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: ENGINEERED SYSTEMS - SEED COTTON HANDLING

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404517

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	3,750.00
TOTAL AWARD:	3,750.00

TITLE OF RESEARCH: PM COARSE (PMC) EMISSIONS FROM COTTON GINS AND FIELD OPERATIONS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404784

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
SHAW, BRYAN W	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: EVALUATION OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404785

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
SHAW, BRYAN W	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404786

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
THOMASSON, JOHN A	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A DOWNDRAFT GASIFIER FUELED BY COTTON GIN TRASH
FOR HEAT AND POWER GENERATION IN COTTON GINS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404787

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	3,750.00
TOTAL AWARD:	3,750.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404865

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
THOMASSON, JOHN A	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: A FIELD-SCALE SURFACE AERATION SYSTEM TO CONTROL ODOR FROM OPEN
LIQUID MANURE STORAGE FACILITIES

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000503365

BEGINNING DATE: 01/01/06

ENDING DATE: 06/30/08

SCIENTIST

AMOUNT

MUKHTAR, SAQIB

149,707.00

TOTAL AWARD:

149,707.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198,707.00	8
TOTAL FOR YEAR TO DATE	657,136.00	22
TOTAL FOR SAME PER. OF PREV FY	199,262.00	10
ESTIMATED AWARDS FOR YTD	542,678.50	10
% OF ESTIMATE REACHED	121.00	220.00
% OVER ESTIMATE	21.00	120.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: FY 05 FOOD FOR PROGRESS GUATEMALA PROGRAM WITH THE UNIVERSIDAD
DEL VALLE GUATEMALA

SPONSOR: 0004026 USDA COMMODITY CREDIT CORP.

PROJECT NUMBER: 0000503329

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
COLE, BRYAN K	2,797,929.89
TOTAL AWARD:	2,797,929.89

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,797,929.89	1
TOTAL FOR YEAR TO DATE	12,034,600.66	6
TOTAL FOR SAME PER. OF PREV FY	647,637.56	10
ESTIMATED AWARDS FOR YTD	400,000.00	2
% OF ESTIMATE REACHED	3,008.00	300.00
% OVER ESTIMATE	2,908.00	200.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,430.55	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERNSHIP FOR JASON BARBER
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404864
BEGINNING DATE: 02/06/06 ENDING DATE: 05/31/06
SCIENTIST AMOUNT
FAZZINO, JOHNNY J 3,968.00
TOTAL AWARD: 3,968.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,968.00	1
TOTAL FOR YEAR TO DATE	69,846.89	6
TOTAL FOR SAME PER. OF PREV FY	120,377.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	600.00
% UNDER ESTIMATE	100.00	500.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: URBAN ENTOMOLOGY
SPONSOR: 0002091 ORKIN PEST CONTROL
PROJECT NUMBER: 0000008597
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
GOLD, ROGER E 50,000.00
TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: USE OF MULTIPLE BIOLOGICAL CONTROL AGENTS FOR CONTROL OF WESTERN
FLOWER THRIPS

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAELI EXCHANGE

PROJECT NUMBER: 0000404572

BEGINNING DATE: 12/01/05 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
HEINZ, KEVIN M	50,000.00
TOTAL AWARD:	50,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	2
TOTAL FOR YEAR TO DATE	499,463.00	17
TOTAL FOR SAME PER. OF PREV FY	1,173,797.76	17
ESTIMATED AWARDS FOR YTD	1,000,000.00	16
% OF ESTIMATE REACHED	49.00	106.00
% UNDER ESTIMATE	51.00	6.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	684,021.07	17
TOTAL FOR SAME PER. OF PREV FY	482,362.00	8
ESTIMATED AWARDS FOR YTD	615,000.00	9
% OF ESTIMATE REACHED	111.00	188.00
% OVER ESTIMATE	11.00	88.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	100.00
PATIL, BHIMANAGOU S	100.00
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	1,200.00

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503077
BEGINNING DATE: 09/15/04 ENDING DATE: 09/14/09

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	77,000.00
TOTAL AWARD:	77,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	78,200.00	4
TOTAL FOR YEAR TO DATE	2,611,493.00	22
TOTAL FOR SAME PER. OF PREV FY	675,494.00	27
ESTIMATED AWARDS FOR YTD	235,231.00	4
% OF ESTIMATE REACHED	1,110.00	550.00
% OVER ESTIMATE	1,010.00	450.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,725,365.68	25
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: FELLOWSHIP FOR JOSE A.OLORTEGUI LIVIA OF PERU
SPONSOR: 0004745 INTERNATIONAL ATOMIC ENERGY AGENCY
PROJECT NUMBER: 0000404861
BEGINNING DATE: 01/23/06 ENDING DATE: 04/23/06

SCIENTIST	AMOUNT
MENZ, MONICA A	3,000.00
TOTAL AWARD:	3,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	164,491.34	4
TOTAL FOR SAME PER. OF PREV FY	169,600.00	4
ESTIMATED AWARDS FOR YTD	2,122,104.00	8
% OF ESTIMATE REACHED	7.00	50.00
% UNDER ESTIMATE	93.00	50.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: BEST PRACTICES AND GUIDELNES FOR CONTAMINATED PLANT AND ANIMAL
DISPOSAL

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
PROJECT NUMBER: 0000503277
BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	17,259.00
TOTAL AWARD:	17,259.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,259.00	1
TOTAL FOR YEAR TO DATE	6,243,057.00	4
TOTAL FOR SAME PER. OF PREV FY	6,789,830.26	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	400.00
% UNDER ESTIMATE	100.00	300.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	407,639.00	7
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	700.00
% UNDER ESTIMATE	100.00	600.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	58,125.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF AN EXTENSION PROGRAM ON MANAGEMENT OF PEANUT
DISEASES IN WEST TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404851

BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
STARR, JAMES L	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: VARIABILITY OF SCLEROTINIA MINOR

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404857

BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	7,880.00
TOTAL AWARD:	7,880.00

TITLE OF RESEARCH: INTROGRESSION OF NEMATODE RESISTANCE INTO PEANUT GENOTYPES WITH
RESISTANCE TO TOMATO SPOTTED WILT VIRUS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404858

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
STARR, JAMES L	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: ENGINEERED PLANT VIRUS PROTEINS FOR BIOTECHNOLOGY

SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000503374

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
SCHOLTHOF, KARENBETH	25,000.00
SCHOLTHOF, HERMAN B	25,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: INDUCTION OF PLANT RESISTANCE BY ELICITORS OF TRICHODERMA VIRENS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4670510000 TAMRF NUMBER: 4670510000
BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06
SCIENTIST AMOUNT
KENERLEY, CHARLES M 6,298.00
TOTAL AWARD: 6,298.00

TITLE OF RESEARCH: FUMONISIN BIOSYNTHESIS BY FUSARIUM VERTICILLIOIDES IN THE MAIZE
KERNAL ENIVORMENT
SPONSOR: 0000712 PURDUE UNIVERSITY
PROJECT NUMBER: 4808010000 TAMRF NUMBER: 4808010000
BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
SHIM, WON-BO 170,028.00
TOTAL AWARD: 170,028.00

TITLE OF RESEARCH: OXYLIPIN MEDIATED CROSSTALK K GOVERNS MAIZE-FUNGAL INTERACTIONS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4830010000 TAMRF NUMBER: 4830010000
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
KOLOMIETS, MIKHAILO 401,098.00
TOTAL AWARD: 401,098.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	648,304.00	8
TOTAL FOR YEAR TO DATE	1,190,026.75	21
TOTAL FOR SAME PER. OF PREV FY	395,619.00	13
ESTIMATED AWARDS FOR YTD	452,000.00	9
% OF ESTIMATE REACHED	263.00	233.00
% OVER ESTIMATE	163.00	133.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	144,570.28	5
TOTAL FOR SAME PER. OF PREV FY	144,022.02	4
ESTIMATED AWARDS FOR YTD	427,500.00	13
% OF ESTIMATE REACHED	33.00	38.00
% UNDER ESTIMATE	67.00	62.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: GRAZINGLAND SPATIAL ANALYSIS TOOL (GSAT) TECHNOLOGY UPDATE
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000503372
BEGINNING DATE: 01/01/06 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
STUTH, JERRY W	69,700.41
TOTAL AWARD:	69,700.41

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,700.41	1
TOTAL FOR YEAR TO DATE	2,977,325.02	16
TOTAL FOR SAME PER. OF PREV FY	1,093,274.10	13
ESTIMATED AWARDS FOR YTD	840,000.00	14
% OF ESTIMATE REACHED	354.00	114.00
% OVER ESTIMATE	254.00	14.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROJECT NUMBER: 0000502931
BEGINNING DATE: 11/30/05 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
O'LEARY, JOSEPH T	30,550.00
TOTAL AWARD:	30,550.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,550.00	1
TOTAL FOR YEAR TO DATE	425,602.00	20
TOTAL FOR SAME PER. OF PREV FY	1,131,630.45	19
ESTIMATED AWARDS FOR YTD	243,500.00	8
% OF ESTIMATE REACHED	174.00	250.00
% OVER ESTIMATE	74.00	150.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: PUERTO RICO SEED INCREASE OF A NEW LINE FOR RELEASE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404850

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

BARING, MICHAEL R 7,666.66

TOTAL AWARD: 7,666.66

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES
(IN DEVELOPING NEW VARIETIES WITH EARLY MATURITY AND/OR

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404853

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

BARING, MICHAEL R 7,000.00

TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: INCREASE OF EARLY-MATURING PEANUT LINES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404854

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

BARING, MICHAEL R 7,000.00

TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: HERITABILITY ESTIMATES FOR HIGH YIELD TRAITS TRANSFERRED FROM
WILD SPECIES TO A CONVENTIONAL VARIETY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404855

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

BARING, MICHAEL R 2,266.66

TOTAL AWARD: 2,266.66

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPLASM TO INCREASE GENETIC
DIVERSITY FOR COTTON IMPROVEMENT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404867

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

STELLY, DAVID M 133,000.00

TOTAL AWARD: 133,000.00

TITLE OF RESEARCH: AGRONOMIC PERFORMANCE OF ROUNDUP READY AND ROUNDUP READY FLAX
TECHNOLOGIES FOR YIELD AND FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404871

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

COTHREN, J T 15,000.00

TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE IN UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404888

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

SMITH, C W 60,000.00

TOTAL AWARD: 60,000.00

TITLE OF RESEARCH: COTTON GERMPLASM CONSERVATION, CHARACTERIZATION, AND EVALUATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502614

BEGINNING DATE: 09/01/02 ENDING DATE: 08/31/07

SCIENTIST AMOUNT

SMITH, C W 270,000.00

TOTAL AWARD: 270,000.00

TITLE OF RESEARCH: OROBANCHE RAMOSE PROGRAM

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503364

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

CHANDLER, JAMES M 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: SEYMOUR AQUIFER SUPPLEMENTAL WATER QUALITY IMPROVEMENT
PROJECT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503375

BEGINNING DATE: 03/15/06 ENDING DATE: 04/01/07

SCIENTIST AMOUNT

MORGAN, CRISTINE L 34,242.00

TOTAL AWARD: 34,242.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	541,175.32	10
TOTAL FOR YEAR TO DATE	1,774,562.90	44
TOTAL FOR SAME PER. OF PREV FY	2,134,289.61	46
ESTIMATED AWARDS FOR YTD	3,009,752.00	53
% OF ESTIMATE REACHED	58.00	83.00
% UNDER ESTIMATE	42.00	17.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,100.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	480,795.44	3
ESTIMATED AWARDS FOR YTD	840,000.00	14
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	514,222.00	2
TOTAL FOR SAME PER. OF PREV FY	2,336,526.00	10
ESTIMATED AWARDS FOR YTD	1,031,885.00	3
% OF ESTIMATE REACHED	49.00	66.00
% UNDER ESTIMATE	51.00	34.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	70,803.83	5
TOTAL FOR SAME PER. OF PREV FY	318,467.14	4
ESTIMATED AWARDS FOR YTD	200,000.00	5
% OF ESTIMATE REACHED	35.00	100.00
% UNDER ESTIMATE	65.00	0.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000502304
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
FICHT, THOMAS A	64,202.00
TOTAL AWARD:	64,202.00

TITLE OF RESEARCH: USE OF THE DOMESTIC DOG AS A MODEL TO UNDERSTAND THE ROLE OF SILV
IN PIGMENTATION ASSOCIATED AUDITORY DISORDERS

SPONSOR: 0004671 NATIONAL ORGANIZATION FOR HEARING RESEARCH
PROJECT NUMBER: 4832510000 TAMRF NUMBER: 4832510000
BEGINNING DATE: 01/26/06 ENDING DATE: 01/25/07

SCIENTIST	AMOUNT
CLARK, LEIGH A	10,000.00
TOTAL AWARD:	10,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,202.00	2
TOTAL FOR YEAR TO DATE	2,700,377.63	53
TOTAL FOR SAME PER. OF PREV FY	2,655,610.42	31
ESTIMATED AWARDS FOR YTD	600,000.00	6
% OF ESTIMATE REACHED	450.00	883.00
% OVER ESTIMATE	350.00	783.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FUNCTIONAL MEASURE OF 3RD TRIMESTER FASD: NEONATAL SHEEP
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503166
BEGINNING DATE: 10/01/05 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	168,720.00
TOTAL AWARD:	168,720.00

TITLE OF RESEARCH: NONGENOMIC MECHANISMS OF ANDROGENS IN THE VASCULAR WALL
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503373

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
STALLONE, JOHN N	361,734.00
TOTAL AWARD:	361,734.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4622250000 TAMRF NUMBER: 4622250000

BEGINNING DATE: 09/02/05 ENDING DATE: 03/31/06

SCIENTIST	AMOUNT
SAFE, STEPHEN H	24,500.00
-	
TOTAL AWARD:	24,500.00

TITLE OF RESEARCH: COACTIVATION OF ESTROGEN RECEPTOR ALPHA/SP1

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4629310000 TAMRF NUMBER: 4629310000

BEGINNING DATE: 03/01/04 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
SAFE, STEPHEN H	223,778.00
TOTAL AWARD:	223,778.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	778,732.00	4
TOTAL FOR YEAR TO DATE	4,288,321.50	18
TOTAL FOR SAME PER. OF PREV FY	2,549,189.12	17
ESTIMATED AWARDS FOR YTD	1,500,000.00	15
% OF ESTIMATE REACHED	285.00	120.00
% OVER ESTIMATE	185.00	20.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,700.00	3
TOTAL FOR SAME PER. OF PREV FY	31,692.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,193,513.76	9
TOTAL FOR SAME PER. OF PREV FY	1,569,564.00	15
ESTIMATED AWARDS FOR YTD	250,000.00	5
% OF ESTIMATE REACHED	477.00	180.00
% OVER ESTIMATE	377.00	80.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF A PANEL OF MICROSATELLITE LOCI AND ASSESSMENT OF
VARIABILITY AND STOCK STRUCTURE IN THE BERING CHUKCHI BEAUFORT

SPONSOR: 0000625 NORTH SLOPE BOROUGH

PROJECT NUMBER: 0000404514

BEGINNING DATE: 01/27/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
BICKHAM, JOHN W	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: TOWARDS AN UNDERSTANDING OF LICENSED SENIOR ANGLERS IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404863

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
DITTON, ROBERT B	36,818.00
TOTAL AWARD:	36,818.00

TITLE OF RESEARCH: ADVANCING THE PREDICTIVE UNDERSTANDING OF BLOOM FORMATION AND
TOXICITY IN PRYMNESIUM PARVUM

SPONSOR: 0003204 UNIVERSITY OF TEXAS - ARLINGTON

PROJECT NUMBER: 0000404866

BEGINNING DATE: 01/30/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
ROELKE, DANIEL L	106,318.00
TOTAL AWARD:	106,318.00

TITLE OF RESEARCH: TEXAS COOPERATIVE WILDLIFE COLLECTION
SPONSOR: 0002018 CITY OF COLLEGE STATION
PROJECT NUMBER: 0000404868
BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
FITZGERALD, LEE A	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: POPULATION ECOLOGY OF SECONDARY-CAVITY NESTING BIRDS FOLLOWING
WILDFIRE

SPONSOR: 0000980 USDA - FOREST SERVICE
PROJECT NUMBER: 0000503366
BEGINNING DATE: 03/02/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MORRISON, MIKE L	25,298.00
TOTAL AWARD:	25,298.00

TITLE OF RESEARCH: LINKING LAND CONSERVATION AND RURAL STAKEHOLDERS THROUGH CULTURAL
MODEL RESEARCH

SPONSOR: 0004213 HOUSTON ADVANCED RESEARCH CENTER
PROJECT NUMBER: 0000503376
BEGINNING DATE: 02/15/06 ENDING DATE: 07/14/06

SCIENTIST	AMOUNT
PACKARD, JANE M	20,000.00
TOTAL AWARD:	20,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	220,934.00	6
TOTAL FOR YEAR TO DATE	1,562,257.44	31
TOTAL FOR SAME PER. OF PREV FY	2,054,297.29	29
ESTIMATED AWARDS FOR YTD	926,000.00	31
% OF ESTIMATE REACHED	168.00	100.00
% OVER ESTIMATE	68.00	0.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BIOLOGICALLY INTENSIVE AREAWIDE IPM OF THE RUSSIAN WHEAT APHID
AND GREENBUG

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502422

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST AMOUNT

MICHELIS JR, GERALD J 25,964.00

TOTAL AWARD: 25,964.00

TITLE OF RESEARCH: WHEAT APPLIED GENOMICS

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503368

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

RUDD, JACKIE C 40,000.00

TOTAL AWARD: 40,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,964.00	2
TOTAL FOR YEAR TO DATE	864,177.65	20
TOTAL FOR SAME PER. OF PREV FY	438,172.75	9
ESTIMATED AWARDS FOR YTD	637,000.00	21
% OF ESTIMATE REACHED	135.00	95.00
% OVER ESTIMATE	35.00	5.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011154

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST AMOUNT

WAY, MICHAEL O 56,987.00

MCCLUNG, MARGARET A 82,358.00

TARPLEY, LEE 95,981.00

COCKRELL, JAYNEN L 8,660.00

TABIEN, RODANTE E 115,631.00

MCCAULEY, GARRY N 65,000.00

WILSON, LLOYD T 60,000.00

TOTAL AWARD: 484,617.00

TITLE OF RESEARCH: AGRICULTURAL CONSERVATION IN KEY IRRIGATION DISTRICTS

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROJECT NUMBER: 0000404869

BEGINNING DATE: 01/01/06 ENDING DATE: 01/31/07

SCIENTIST AMOUNT

MCCAULEY, GARRY N 127,715.00

TOTAL AWARD: 127,715.00

TITLE OF RESEARCH: WEB-BASED RICE WATER CONSERVATION ANALYSIS MODEL FOR THE LCRA-
SAWS WATER PROJECT

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROJECT NUMBER: 0000404870

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

WILSON, LLOYD T 185,525.00

TOTAL AWARD: 185,525.00

TITLE OF RESEARCH: IS THE RED BANDED STINK BUG ASSOCIATED WITH FLAT POD SYNDROME

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000404885

BEGINNING DATE: 03/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

WAY, MICHAEL O 7,139.00

TOTAL AWARD: 7,139.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	804,996.00	10
TOTAL FOR YEAR TO DATE	860,014.00	12
TOTAL FOR SAME PER. OF PREV FY	939,153.80	14
ESTIMATED AWARDS FOR YTD	300,000.00	3
% OF ESTIMATE REACHED	286.00	400.00
% OVER ESTIMATE	186.00	300.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: TURFGRASS PRODUCERS - J. GRICHAR

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS

PROJECT NUMBER: 0000011155

BEGINNING DATE: 12/31/05 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

GRICHAR JR, WILLIAM 4,975.00

TOTAL AWARD: 4,975.00

TITLE OF RESEARCH: CROP ROTATION SYSTEMS FOR SOUTH TEXAS PEANUT PRODUCTION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404859

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

GRICHAR JR, WILLIAM 3,875.00

JAKS, A J 3,875.00

TOTAL AWARD: 7,750.00

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS
GULF COAST

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000404884

BEGINNING DATE: 03/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

GRICHAR JR, WILLIAM 20,560.00

TOTAL AWARD: 20,560.00

TITLE OF RESEARCH: DIETARY NUTRIENT REQUIREMENT AND FEED DEVELOPMENT FOR SEA URCHINS
AS BIOMEDICAL, ECOTOXICOLOGY, AND EDUCATIONAL MODELS

SPONSOR: 0000245 DEPARTMENT OF COMMERCE - NOAA - SEA GRANT

PROJECT NUMBER: 0000503378

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/08

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	118,055.00
TOTAL AWARD:	118,055.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	151,340.00	5
TOTAL FOR YEAR TO DATE	369,651.00	10
TOTAL FOR SAME PER. OF PREV FY	57,696.00	8
ESTIMATED AWARDS FOR YTD	738,000.00	13
% OF ESTIMATE REACHED	50.00	76.00
% UNDER ESTIMATE	50.00	24.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: CONTROLLING INSECTS AND FUNGI IN NORTH TEXAS SOYBEAN: HOW MANY
SPRAYS CAN WE AFFORD AND DOES VARIETY MATTER?

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000404882

BEGINNING DATE: 03/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	7,681.00
TOTAL AWARD:	7,681.00

TITLE OF RESEARCH: EVALUATION OF EXPERIMENTAL SOYBEAN GENOTYPES IN TEXAS FOR
POTENTIAL AS VARIETIES AND PARENTAL MATERIAL

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000404883

BEGINNING DATE: 03/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	6,180.50
SUTTON, RUSSELL L	6,180.50
TOTAL AWARD:	12,361.00

TITLE OF RESEARCH: PROPOGATION, EVALUATION AND POTENTIAL RELEASE OF A MATURITY
GROUP 4 ROUNDUP READY GENOTYPE

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000404886

BEGINNING DATE: 03/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	1,500.00
TOTAL AWARD:	1,500.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,542.00	4
TOTAL FOR YEAR TO DATE	136,254.50	12
TOTAL FOR SAME PER. OF PREV FY	85,648.20	8
ESTIMATED AWARDS FOR YTD	86,000.00	10
% OF ESTIMATE REACHED	158.00	120.00
% OVER ESTIMATE	58.00	20.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	216,595.68	6
TOTAL FOR SAME PER. OF PREV FY	793,051.00	10
ESTIMATED AWARDS FOR YTD	210,001.00	4
% OF ESTIMATE REACHED	103.00	150.00
% OVER ESTIMATE	3.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: GRADUATE RESEARCH FELLOWSHIPS
SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000010245
BEGINNING DATE: 03/01/06 ENDING DATE: 06/30/06
SCIENTIST AMOUNT
GANNAWAY, JOHN R 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: PUERTO RICO SEED INCREASE OF A NEW LINE FOR RELEASE
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404850
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
BUROW, MARK D 7,666.68
TOTAL AWARD: 7,666.68

TITLE OF RESEARCH: IDENTIFICATION OF MARKERS FOR MATURITY AND O/L RATIO, LEAFSPOT
RESISTANCE, RESISTANCE TO HEAT AND RESISTANCE TO HEAT AND DROUGHT
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404852
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
LOPEZ, YOLANDA 10,000.00
BUROW, MARK D 15,500.00
TOTAL AWARD: 25,500.00

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES
(IN DEVELOPING NEW VARIETIES WITH EARLY MATURITY AND/OR

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404853
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
BUROW, MARK D 7,000.00
TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: INCREASE OF EARLY-MATURING PEANUT LINES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404854
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
BUROW, MARK D 34,000.00
TOTAL AWARD: 34,000.00

TITLE OF RESEARCH: HERITABILITY ESTIMATES FOR HIGH YIELD TRAITS TRANSFERRED FROM
WILD SPECIES TO A CONVENTIONAL VARIETY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404855
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
BUROW, MARK D 2,266.68
TOTAL AWARD: 2,266.68

TITLE OF RESEARCH: VARIABILITY OF SCLEROTINIA MINOR

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404857
BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
BUROW, MARK D 7,880.00
WHEELER, TERRY A 7,880.00
TOTAL AWARD: 15,760.00

TITLE OF RESEARCH: PEANUT TOLERANCE & WEED CONTROL WITH COBRA & CADRE AND PURSUIT:
SURVEY OF PROBLEM PEANUT FIELDS & INFLUENCE OF CARRIER VOLUME

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000404860
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
DOTRAY, PETER A 23,000.00
TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: DEFICIT IRRIGATION MANAGEMENT TO CONSERVE OGALLALA AQUIFER WATER

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
PROJECT NUMBER: 0000503371
BEGINNING DATE: 09/15/05 ENDING DATE: 09/14/10
SCIENTIST AMOUNT
BORDOVSKY, JAMES P 79,500.00
TOTAL AWARD: 79,500.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	197,693.36	11
TOTAL FOR YEAR TO DATE	557,034.36	25
TOTAL FOR SAME PER. OF PREV FY	514,328.00	25
ESTIMATED AWARDS FOR YTD	738,000.00	33
% OF ESTIMATE REACHED	75.00	75.00
% UNDER ESTIMATE	25.00	25.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,987.50	3
TOTAL FOR SAME PER. OF PREV FY	11,618.00	2
ESTIMATED AWARDS FOR YTD	50,000.00	10
% OF ESTIMATE REACHED	227.00	30.00
% OVER ESTIMATE	127.00	70.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,425.00	3
TOTAL FOR SAME PER. OF PREV FY	223,395.00	6
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	12.00	27.00
% UNDER ESTIMATE	88.00	73.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	78,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: PUERTO RICO SEED INCREASE OF A NEW LINE FOR RELEASE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404850

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	7,666.66
TOTAL AWARD:	7,666.66

TITLE OF RESEARCH: IDENTIFICATION OF MARKERS FOR MATURITY AND O/L RATIO, LEAFSPOT
RESISTANCE, RESISTANCE TO HEAT AND RESISTANCE TO HEAT AND DROUGHT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404852

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES
(IN DEVELOPING NEW VARIETIES WITH EARLY MATURITY AND/OR

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404853

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: INCREASE OF EARLY-MATURING PEANUT LINES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404854

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: HERITABILITY ESTIMATES FOR HIGH YIELD TRAITS TRANSFERRED FROM
WILD SPECIES TO A CONVENTIONAL VARIETY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404855

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	2,266.66
TOTAL AWARD:	2,266.66

TITLE OF RESEARCH: INTROGRESSION OF NEMATODE RESISTANCE INTO PEANUT GENOTYPES WITH
RESISTANCE TO TOMATO SPOTTED WILT VIRUS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404858

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	8,000.00
TOTAL AWARD:	8,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	32,933.32	6
TOTAL FOR YEAR TO DATE	32,933.32	6
TOTAL FOR SAME PER. OF PREV FY	854,293.00	7
ESTIMATED AWARDS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	274.00	600.00
% OVER ESTIMATE	174.00	500.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: DEVELOPMENT OF THE BELLNET PROGRAM

SPONSOR: 0002290 BELL COUNTY HEALTH FACILITY DEVELOPMENT

PROJECT NUMBER: 0000009037

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
GERIK, THOMAS J	60,000.00
TOTAL AWARD:	60,000.00

TITLE OF RESEARCH: CARBON DIOXIDE FLUXES ON WESTERN RANGELANDS
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503151
BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
GERIK, THOMAS J	40,000.00
TOTAL AWARD:	40,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	2
TOTAL FOR YEAR TO DATE	941,806.00	10
TOTAL FOR SAME PER. OF PREV FY	1,516,885.00	14
ESTIMATED AWARDS FOR YTD	1,113,600.00	14
% OF ESTIMATE REACHED	84.00	71.00
% UNDER ESTIMATE	16.00	29.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: RELATIONSHIPS BETWEEN BRUSH MANAGEMENT, FUEL REDUCTION, AND RIVER
ECOLOGY IN TEXAS AND NEW MEXICO

SPONSOR: 0000980 USDA - FOREST SERVICE
PROJECT NUMBER: 0000502813
BEGINNING DATE: 07/01/04 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,620.00
TOTAL AWARD:	3,620.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,620.00	1
TOTAL FOR YEAR TO DATE	50,542.00	12
TOTAL FOR SAME PER. OF PREV FY	219,437.00	14
ESTIMATED AWARDS FOR YTD	842,983.00	18
% OF ESTIMATE REACHED	5.00	66.00
% UNDER ESTIMATE	95.00	34.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ROLE OF OBLIGATORY SUMMER DORMANCY IN COOL-SEASON PERENNIAL
GRASSES FOR IMPROVED SEMIARID GRASSLAND ECOSYSTEMS

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAELI EXCHANGE
PROJECT NUMBER: 0000404570
BEGINNING DATE: 01/01/06 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: EVALUATION OF FOLIAR FERTILIZER AND OTHER ADDITIVES ON PEANUT
CROP RESPONSES AND ECONOMIC RETURNS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404856

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	29,500.00
TOTAL AWARD:	29,500.00

TITLE OF RESEARCH: ADVACEMENT OF PEANUT GERMPLASM & CULTIVARS IN TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404862

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: SEYMOUR AQUIFER SUPPLEMENTAL WATER QUALITY IMPROVEMENT
PROJECT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503375

BEGINNING DATE: 03/15/06 ENDING DATE: 04/01/07

SCIENTIST	AMOUNT
SIJ JR, JOHN W	49,012.00
TOTAL AWARD:	49,012.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	143,512.00	4
TOTAL FOR YEAR TO DATE	197,076.00	9
TOTAL FOR SAME PER. OF PREV FY	292,507.00	10
ESTIMATED AWARDS FOR YTD	19,500.00	7
% OF ESTIMATE REACHED	1,010.00	128.00
% OVER ESTIMATE	910.00	28.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON IMPROVEMENT

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000009533

BEGINNING DATE: 02/08/06 ENDING DATE: 02/08/07

SCIENTIST	AMOUNT
GOULD, M W	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: ORCHID PRODUCTION

SPONSOR: 0004427 MATSUI FOUNDATION

PROJECT NUMBER: 0000011130

BEGINNING DATE: 03/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
WANG, YIN-TUNG	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: ICSB PROJECT - CONSL - MIRKOV

SPONSOR: 0001276 CENICANA

PROJECT NUMBER: 0000011153

BEGINNING DATE: 03/17/06 ENDING DATE: 03/17/07

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: GRAFTING AS A STRATEGY FOR DISEASE AND STRESS MANAGEMENT IN
MUSKMELON PRODUCTION

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAELI EXCHANGE

PROJECT NUMBER: 0000404571

BEGINNING DATE: 12/01/05 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
CROSBY, KEVIN M	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: 2006 IR-4 PERFORMANCE TRIALS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000503367

BEGINNING DATE: 02/13/06 ENDING DATE: 02/12/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	20,000.00
TOTAL AWARD:	20,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	125,000.00	5
TOTAL FOR YEAR TO DATE	563,660.00	27
TOTAL FOR SAME PER. OF PREV FY	446,097.00	29
ESTIMATED AWARDS FOR YTD	583,000.00	20
% OF ESTIMATE REACHED	96.00	135.00
% UNDER ESTIMATE	4.00	35.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,267,500.30	109
TOTAL FOR YEAR TO DATE	53,779,038.69	568
TOTAL FOR SAME PER. OF PREV FY	47,174,886.60	554
ESTIMATED AWARDS FOR YTD	28,592,892.50	481
% OF ESTIMATE REACHED	188.00	118.00
% OVER ESTIMATE	88.00	18.00

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU MARCH 2006
CUMULATIVE MONTHLY AWARD SUMMARY04/17/06 17:01
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	195,475.00	714,033.00	1273,994.00	1273,994.00	1360,802.00	1457,440.00	1467,440.00	1467,440.00	1467,440.00	1467,440.00	1467,440.00	1467,440.00
AGRICULTURAL EDUCAT	71,281.00	71,281.00	71,281.00	71,281.00	71,281.00	139,781.00	172,781.00	172,781.00	172,781.00	172,781.00	172,781.00	172,781.00
ANIMAL SCIENCE	769,142.00	1011,358.50	1010,986.50	1220,351.50	1406,709.50	1585,151.50	1803,489.50	1803,489.50	1803,489.50	1803,489.50	1803,489.50	1803,489.50
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOCHEMISTRY & BIOP	1596,198.00	1668,741.29	1814,241.29	1873,916.29	2528,555.29	2551,667.56	3356,767.56	3356,767.56	3356,767.56	3356,767.56	3356,767.56	3356,767.56
BIOLOGICAL AND AGRI	35,000.00	298,835.00	365,429.00	393,429.00	458,429.00	458,429.00	657,136.00	657,136.00	657,136.00	657,136.00	657,136.00	657,136.00
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHEMISTRY	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF AGRICULT	0.00	74,100.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00
COLLEGE OF SCIENCE-	0.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00
COORDINATOR OF INTE	8921,268.07	8921,268.07	9076,306.18	9254,306.18	9254,306.18	9254,306.18	12034,600.65	12034,600.65	12034,600.65	12034,600.65	12034,600.65	12034,600.65
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ANTHR	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55
DIRECTOR'S OFFICE-T	0.00	0.00	120,000.00	120,000.00	59,862.89	65,878.89	69,846.89	69,846.89	69,846.89	69,846.89	69,846.89	69,846.89
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	164,563.00	216,024.00	236,024.00	243,624.00	262,124.00	399,463.00	499,463.00	499,463.00	499,463.00	499,463.00	499,463.00	499,463.00
FOREST SCIENCE	270,405.50	295,405.50	375,587.50	446,860.50	576,021.07	684,021.07	884,021.07	884,021.07	884,021.07	884,021.07	884,021.07	884,021.07
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	2180,437.00	2313,937.00	2475,187.00	2480,387.00	2480,387.00	2480,387.00	2480,387.00	2480,387.00	2480,387.00	2480,387.00	2480,387.00	2480,387.00
HUMAN ANATOMY AND M	0.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE PLANT GEN	13,333.34	13,333.34	76,491.34	76,491.34	76,491.34	161,491.34	164,491.34	164,491.34	164,491.34	164,491.34	164,491.34	164,491.34
INSTITUTE-COUNTERME	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NUTRITION AND FOOD	36,651.00	65,451.00	95,977.00	95,977.00	123,477.00	407,639.00	407,639.00	407,639.00	407,639.00	407,639.00	407,639.00	407,639.00
OFFICE OF THE STATE	51,597.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY & M	449,358.00	480,800.08	480,800.08	480,800.08	451,300.08	541,722.75	1190,026.75	1190,026.75	1190,026.75	1190,026.75	1190,026.75	1190,026.75
POULTRY SCIENCE	0.00	12,500.00	12,500.00	137,070.28	124,570.28	144,570.28	144,570.28	144,570.28	144,570.28	144,570.28	144,570.28	144,570.28
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RANGELAND ECOLOGY &	575,414.50	998,898.50	1447,873.50	1482,951.50	2612,624.61	2907,624.61	2977,325.02	2977,325.02	2977,325.02	2977,325.02	2977,325.02	2977,325.02
RECREATION, PARK &	66,812.00	121,109.00	236,108.00	236,108.00	360,841.00	395,052.00	425,602.00	425,602.00	425,602.00	425,602.00	425,602.00	425,602.00
SOIL & CROP SCIENCE	419,364.00	751,329.00	756,329.00	946,329.00	1158,916.00	1233,387.58	1774,562.90	1774,562.90	1774,562.90	1774,562.90	1774,562.90	1774,562.90
STATISTICS	0.00	0.00	0.00	301,100.00	301,100.00	301,100.00	301,100.00	301,100.00	301,100.00	301,100.00	301,100.00	301,100.00
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	577,300.00	577,300.00	577,300.00	514,222.00	514,222.00	514,222.00	514,222.00	514,222.00	514,222.00	514,222.00	514,222.00	514,222.00
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET - LARGE ANIMAL	58,303.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83
VET - PATHOBIOLOGY	766,978.38	1001,276.26	892,513.01	1118,326.93	1651,149.24	2626,175.63	2700,377.63	2700,377.63	2700,377.63	2700,377.63	2700,377.63	2700,377.63
VET - PHYSIOLOGY &	642,276.50	2307,013.50	2631,496.50	2899,216.50	3063,816.50	3509,589.50	4288,321.50	4288,321.50	4288,321.50	4288,321.50	4288,321.50	4288,321.50
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	10,000.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00
VETERINARY INTEGRAT	76,366.00	141,366.00	632,639.76	632,639.76	1132,639.76	1193,513.76	1193,513.76	1193,513.76	1193,513.76	1193,513.76	1193,513.76	1193,513.76
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE & FISHERIE	374,072.00	589,737.00	728,381.00	876,710.00	1287,893.44	1341,323.44	1562,257.44	1562,257.44	1562,257.44	1562,257.44	1562,257.44	1562,257.44
CUMULATIVE TOTAL	25517,909.67	30188,008.42	33179,420.04	34967,966.24	39162,093.56	42283,982.06	48888,881.68	48888,881.68	48888,881.68	48888,881.68	48888,881.68	48888,881.68
MONTHLY TOTAL	25517,909.67	4670,098.75	2991,411.62	1788,546.20	4194,127.32	3092,888.50	6620,899.62	6620,899.62	6620,899.62	6620,899.62	6620,899.62	6620,899.62
AMARILLO	111,370.00	452,008.00	708,706.10	686,206.10	686,206.10	798,213.65	864,177.65	864,177.65	864,177.65	864,177.65	864,177.65	864,177.65
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	55,018.00	860,014.00	860,014.00	860,014.00	860,014.00	860,014.00	860,014.00
CORPUS CHRISTI	14,175.00	105,825.00	105,825.00	148,325.00	218,311.00	218,311.00	369,651.00	369,651.00	369,651.00	369,651.00	369,651.00	369,651.00
DALLAS	56,250.00	56,250.00	61,781.25	75,681.25	75,681.25	114,712.50	136,254.50	136,254.50	136,254.50	136,254.50	136,254.50	136,254.50
EL PASO	230,000.00	230,000.00	200,693.68	210,677.68	216,595.68	216,595.68	216,595.68	216,595.68	216,595.68	216,595.68	216,595.68	216,595.68
LUBBOCK	14,175.00	122,175.00	122,175.00	122,175.00	292,701.00	359,341.00	557,034.36	557,034.36	557,034.36	557,034.36	557,034.36	557,034.36
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ODERTON	119,239.00	106,987.50	106,987.50	106,987.50	106,987.50	113,987.50	113,987.50	113,987.50	113,987.50	113,987.50	113,987.50	113,987.50
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN ANGELO	16,000.00	16,000.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00

* error corrected 5/14/06
additional \$21,000 reported
by Horticulture Dept. in
February 2006

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU MARCH 2006
CUMULATIVE MONTHLY AWARD SUMMARY

SBMR410
FY 2006 CC 06

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
STEPHENVILLE	0.00	0.00	0.00	0.00	0.00	0.00	32,933.32					0.00
TEMPLE	457,879.00	601,056.00	672,456.00	672,456.00	672,456.00	841,806.00	941,806.00					0.00
UVALDE	26,566.00	30,198.00	46,922.00	47,830.00	46,922.00	46,922.00	50,542.00					0.00
VERNON	0.00	4,444.00	4,444.00	19,444.00	53,564.00	53,564.00	197,076.00					0.00
WESLACO	15,000.00	20,000.00	318,034.00	326,534.00	356,660.00	438,660.00	563,660.00					0.00
CUMULATIVE TOTAL	1061,344.00	1783,983.50	2427,489.53	2495,781.53	2805,549.53	3307,556.33	4954,157.01					0.00
MONTHLY TOTAL	1061,344.00	722,639.50	643,506.03	68,292.00	309,768.00	502,006.80	1646,600.68					0.00
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37463,747.77	41967,643.09	45514,538.39	53774,038.69					0.00
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20	4503,895.32	3543,895.30	8267,500.30					0.00

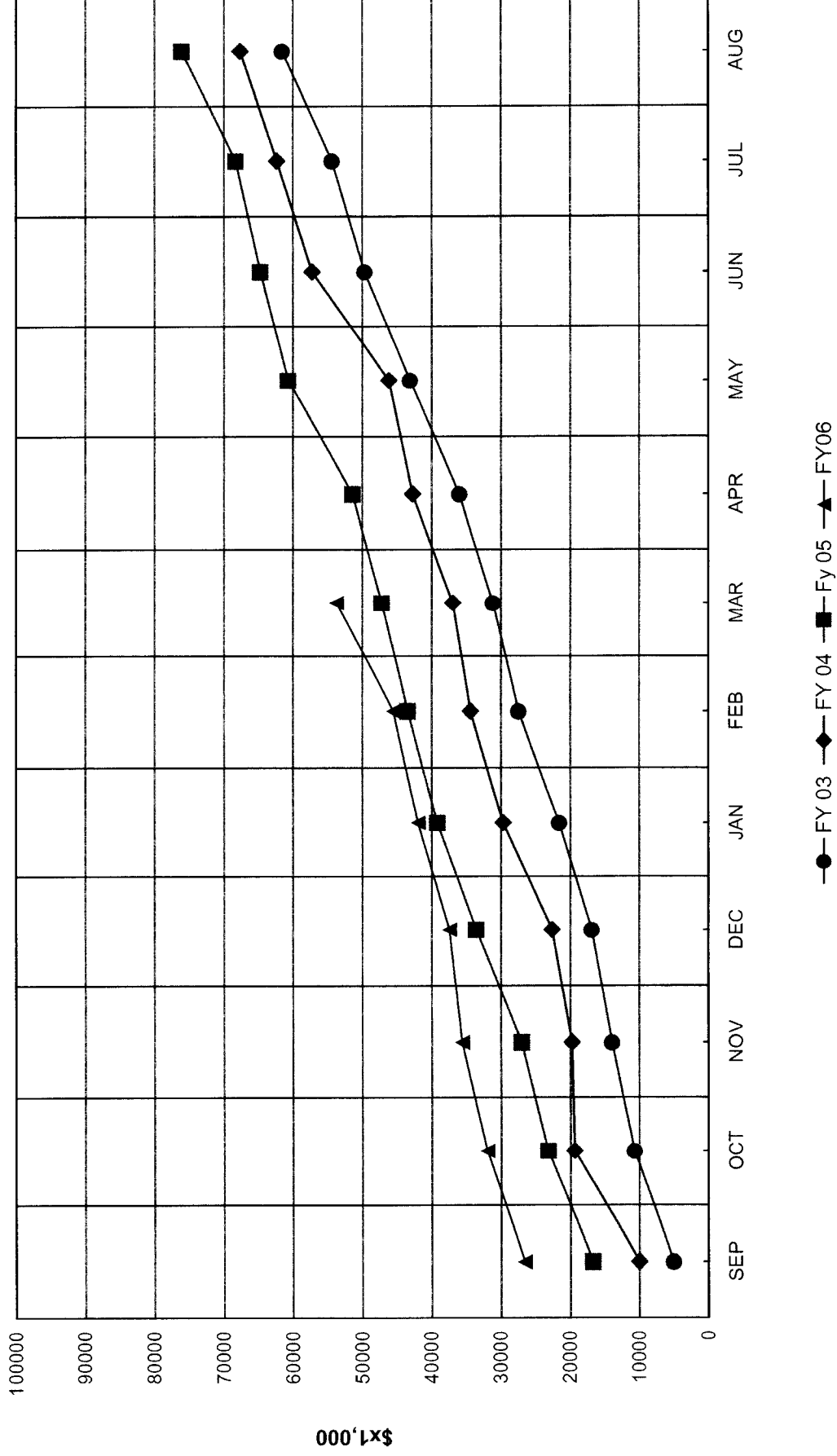
DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	AMOUNT	FY TO DATE AMOUNT	NBR	AMOUNT	FY TO DATE AMOUNT	NBR	AMOUNT	PREVIOUS FY AMOUNT	NBR	AMOUNT	
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	0.00	0	1,467,440.00	15	2,065,000.00	25	2,065,000.00	25	2,106,862.00	23	71.00	0.00	71.00
AGRICULTURAL EDUCATION	33,000.00	1	172,781.00	7	200,000.00	2	200,000.00	2	15,655.00	1	86.00	0.00	86.00
ANIMAL SCIENCE	218,338.00	2	1,803,489.50	25	1,600,000.00	25	1,600,000.00	25	1,600,988.29	21	112.00	0.00	112.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0.00	0.00
BIOCHEMISTRY & BIOPHYSICS	806,900.00	6	3,358,767.56	25	1,350,000.00	10	1,350,000.00	10	4,547,098.83	26	248.00	0.00	248.00
BIOLOGICAL AND AGRICULTURE	198,707.00	8	657,136.00	22	542,678.50	10	542,678.50	10	199,262.00	10	121.00	0.00	121.00
BIOLOGY	0.00	0	0.00	0	0.00	1	0.00	1	72,750.00	2	0.00	0.00	0.00
CHEMISTRY	0.00	0	966,485.00	1	0.00	1	0.00	1	36,375.00	1	0.00	0.00	0.00
CIVIL ENGINEERING	0.00	0	0.00	0	0.00	1	0.00	1	125,000.00	2	0.00	0.00	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	248,963.00	2	0.00	1	0.00	1	0.00	0	0.00	0.00	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	98,005.00	1	0.00	1	0.00	1	122,300.00	1	0.00	0.00	0.00
COORDINATOR OF INTERNAT PG	2,797,929.89	1	12,034,600.66	6	400,000.00	2	400,000.00	2	647,637.56	10	8.00	0.00	8.00
DEAN OF EDUCATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	9,430.55	2	0.00	1	0.00	1	0.00	0	0.00	0.00	0.00
DIRECTOR'S OFFICE-TAES	3,968.00	1	69,846.89	6	0.00	1	0.00	1	120,377.00	3	0.00	0.00	0.00
EDUCATIONAL CURRICULUM AND	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0.00	0.00
ENTOMOLOGY	100,000.00	2	499,463.00	17	1,000,000.00	16	1,000,000.00	16	1,173,797.76	17	49.00	0.00	49.00
FOREST SCIENCE	0.00	0	684,021.07	17	615,000.00	9	615,000.00	9	482,362.00	8	111.00	0.00	111.00
HEALTH & KINESIOLOGY	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0.00	0.00
HORTICULTURAL SCIENCES	78,200.00	4	2,611,493.00	22	235,231.00	4	235,231.00	4	675,494.00	27	110.00	0.00	110.00
HUMAN ANATOMY AND MEDICAL	0.00	0	139,060.00	0	0.00	1	0.00	1	261,101.00	1	0.00	0.00	0.00
INST FOR PLANT GENOMICS &	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
INSTITUTE FOR SCI. TECH & P	0.00	0	0.00	0	0.00	1	0.00	1	117,291.00	1	0.00	0.00	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0	0.00	1	0.00	1	4,725,365.68	25	0.00	0.00	0.00
INSTITUTE PLANT GENOMICS &	3,000.00	1	164,491.34	4	2,122,104.00	8	2,122,104.00	8	169,600.00	4	7.00	0.00	7.00
INSTITUTE-COUNTERMEASURES	17,259.00	1	6,243,057.00	4	0.00	1	0.00	1	6,789,830.26	5	0.00	0.00	0.00
MED - ANATOMY	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0	0.00	1	0.00	1	12,346.00	1	0.00	0.00	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	407,639.00	7	0.00	1	0.00	1	0.00	0	0.00	0.00	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	301,449.00	2	0.00	1	0.00	1	58,125.00	1	0.00	0.00	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0.00	0.00
PLANT PATHOLOGY & MICROBIO	648,304.00	8	1,190,026.75	21	452,000.00	9	452,000.00	9	395,619.00	13	263.00	0.00	263.00
POULTRY SCIENCE	0.00	0	144,570.28	5	427,500.00	13	427,500.00	13	144,022.02	4	33.00	0.00	33.00
PSYCHOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
RANGELAND ECOLOGY & MANAGE	69,700.41	1	2,977,325.02	16	840,000.00	14	840,000.00	14	1,093,274.10	13	354.00	0.00	354.00
RECREATION, PARK & TOURISM	30,550.00	1	425,602.00	20	243,500.00	8	243,500.00	8	1,131,630.45	19	174.00	0.00	174.00
SOIL & CRIP SCIENCES	541,175.32	10	1,774,562.90	44	3,009,752.00	53	3,009,752.00	53	2,134,289.61	46	58.00	0.00	58.00
STATISTICS	0.00	0	301,100.00	1	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	514,222.00	2	840,000.00	14	840,000.00	14	480,795.44	3	0.00	0.00	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	1,031,885.00	3	1,031,885.00	3	2,336,526.00	10	49.00	0.00	49.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0.00	0.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00	0	0.00	0.00	0.00
VET - LARGE ANIMAL MED & S	0.00	0	70,803.83	5	200,000.00	5	200,000.00	5	318,467.14	4	35.00	0.00	35.00
VET - PATHOBIOLOGY	74,202.00	2	2,700,377.63	53	600,000.00	6	600,000.00	6	2,655,610.42	31	450.00	0.00	450.00
VET - PHYSIOLOGY & PHARMAC	778,732.00	4	4,288,321.50	18	1,500,000.00	15	1,500,000.00	15	2,549,189.12	17	285.00	0.00	285.00
VET - SMALL ANIMAL MED & S	0.00	0	22,700.00	3	0.00	1	0.00	1	31,692.00	2	0.00	0.00	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	1,193,513.76	9	250,000.00	5	250,000.00	5	1,569,564.00	15	477.00	0.00	477.00
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0	0.00	1	0.00	1	222,565.12	0	0.00	0.00	0.00
WILDLIFE & FISHERIES SCIEN	220,934.00	6	1,562,257.44	31	926,000.00	31	926,000.00	31	2,054,297.29	29	168.00	0.00	168.00

Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	SAME PERIOD PREVIOUS FY	AMOUNT	NBR	
SUBTOTAL	6,620,899.62	59	48,824,881.68	413	20,650,650.50	310	40,732,029.85	396	236.00				
AMARILLO	65,964.00	2	864,177.65	20	637,000.00	21	438,172.75	9	135.00				
BEAUMONT	804,996.00	10	860,014.00	12	300,000.00	3	939,153.80	14	286.00				
CORPUS CHRISTI	151,340.00	5	369,651.00	10	738,000.00	13	57,696.00	8	50.00				
DALLAS	21,542.00	4	136,254.50	12	86,000.00	10	85,648.20	8	158.00				
EL PASO	0.00	0	216,595.68	6	210,001.00	4	793,051.00	10	103.00				
LUBBOCK	197,693.36	11	557,034.36	25	738,000.00	33	514,328.00	25	75.00				
MCGREGOR	0.00	0	0.00	0	0.00	1	0.00	0	0.00				
OVERTON	0.00	0	113,987.50	3	50,000.00	10	11,618.00	2	227.00				
PECOS	0.00	0	0.00	0	2,125,978.00	1	0.00	0	0.00				
SAN ANGELO	0.00	0	50,425.00	3	408,180.00	11	223,395.00	6	12.00				
SONORA	0.00	0	0.00	0	78,000.00	3	0.00	0	0.00				
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	50,575.00	2	0.00				
STEPHENVILLE	32,933.32	6	32,933.32	6	12,000.00	1	854,293.00	7	274.00				
TEMPLE	100,000.00	2	941,806.00	10	1,113,600.00	14	1,516,885.00	14	84.00				
UVALDE	3,620.00	1	50,542.00	12	842,983.00	18	219,437.00	14	5.00				
VERNON	143,512.00	4	197,076.00	9	19,500.00	7	292,507.00	10	10.00				
WESLACO	125,000.00	5	563,660.00	27	583,000.00	20	446,037.00	29	96.00				
SUBTOTAL	1,646,600.68	50	4,954,157.01	155	7,942,242.00	171	6,442,856.75	158	62.00				
GRAND TOTAL	8,267,500.30	109	53,779,038.69	568	28,592,892.50	481	47,174,886.60	554	188.00				

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,900.00	2
TOTAL FOR SAME PER. OF PREV FY	1,357,848.00	2
ESTIMATED AWARDS FOR YTD	1,357,848.00	2
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	28,000.00	2
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TOMORROW'S TOP AGRICULTURAL PRODUCER PROGRAM- MENTOR PROGRAM
SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225700000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BENNETT, BLAKE K	1,250.00
TOTAL AWARD:	1,250.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,250.00	1
TOTAL FOR YEAR TO DATE	1,837,094.00	15
TOTAL FOR SAME PER. OF PREV FY	2,112,102.92	21
ESTIMATED AWARDS FOR YTD	2,112,102.00	21
% OF ESTIMATE REACHED	86.00	71.00
% UNDER ESTIMATE	14.00	29.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	90,907.90	5
TOTAL FOR SAME PER. OF PREV FY	207,613.35	8
ESTIMATED AWARDS FOR YTD	263,344.79	8
% OF ESTIMATE REACHED	34.00	62.00
% UNDER ESTIMATE	66.00	38.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	263,653.00	3
TOTAL FOR SAME PER. OF PREV FY	209,238.00	3
ESTIMATED AWARDS FOR YTD	209,238.00	3
% OF ESTIMATE REACHED	126.00	100.00
% OVER ESTIMATE	26.00	0.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TAKING THE STING OUT OF FIRE ANTS: A PROPOSAL FOR AN EXTENSION
PROGRAM ON IMPORTED FIRE ANT MANAGEMENT

SPONSOR: 0001237 AUBURN UNIVERSITY

PROJECT NUMBER: 4344500001

BEGINNING DATE: 11/01/05 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
DREES, BASTIAAN M	28,000.00
TOTAL AWARD:	28,000.00

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY PROTOCOL

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4344600001

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
DREES, BASTIAAN M	12,500.00
TOTAL AWARD:	12,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,500.00	2
TOTAL FOR YEAR TO DATE	253,866.00	18
TOTAL FOR SAME PER. OF PREV FY	180,009.00	27
ESTIMATED AWARDS FOR YTD	180,009.00	27
% OF ESTIMATE REACHED	141.00	66.00
% OVER ESTIMATE	41.00	34.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CANCER RISK REDUCTION EDUCATION THROUGH TEXAS COOPERATIVE
EXTENSION

SPONSOR: 0000865 TEXAS CANCER COUNCIL

PROJECT NUMBER: 4581600000

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
RICE, CAROL A	3,635.00
TOTAL AWARD:	3,635.00

TITLE OF RESEARCH: COMMUNITY PREPARDNESS

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERIVCES

PROJECT NUMBER: 4582800000

BEGINNING DATE: 06/01/06 ENDING DATE: 08/30/06

SCIENTIST	AMOUNT
HARRIS, JANIE L	290,000.00
TOTAL AWARD:	290,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	293,635.00	2
TOTAL FOR YEAR TO DATE	837,374.00	10
TOTAL FOR SAME PER. OF PREV FY	1,162,829.50	13
ESTIMATED AWARDS FOR YTD	1,162,829.50	13
% OF ESTIMATE REACHED	72.00	76.00
% UNDER ESTIMATE	28.00	24.00

DEPARTMENT: FISCAL OFFICE

TITLE OF RESEARCH: OVERSEAS BASED - LENNON

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6101100000

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
LENNON, BARRY L	2,769.00
TOTAL AWARD:	2,769.00

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,769.00	1
TOTAL FOR YEAR TO DATE	2,769.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,611.00	4
TOTAL FOR SAME PER. OF PREV FY	52,600.00	3
ESTIMATED AWARDS FOR YTD	52,600.00	3
% OF ESTIMATE REACHED	56.00	133.00
% UNDER ESTIMATE	44.00	33.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	132,843.00	3
ESTIMATED AWARDS FOR YTD	132,843.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,475,387.00	1
TOTAL FOR SAME PER. OF PREV FY	413,631.00	1
ESTIMATED AWARDS FOR YTD	413,631.00	1
% OF ESTIMATE REACHED	356.00	100.00
% OVER ESTIMATE	256.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SPOTTED WILT RESISTANCE MECHANISMS AND EFFECTS OF THRIPS
AGGREGATION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4402700000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BLACK, MARK C	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: ALTERNATIVE APPROACH TO SOILBORN PATHOGENS USING BASSICA SPP. AS
BIOFUMIGATION AGENTS

SPONSOR: 0003553 U.S. EPA REGION VI

PROJECT NUMBER: 4402800000

BEGINNING DATE: 10/01/05 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
ONG, KEVIN L	112,238.00
TOTAL AWARD:	112,238.00

TITLE OF RESEARCH: BASF - KRAUSZ

SPONSOR: 0000092 BASF CORPORATION

PROJECT NUMBER: 5409250001

BEGINNING DATE: 12/01/06 ENDING DATE: 12/01/07

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	4,500.00
TOTAL AWARD:	4,500.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	141,738.00	3
TOTAL FOR YEAR TO DATE	205,703.00	9
TOTAL FOR SAME PER. OF PREV FY	115,005.00	12
ESTIMATED AWARDS FOR YTD	115,005.00	12
% OF ESTIMATE REACHED	178.00	75.00
% OVER ESTIMATE	78.00	25.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,820.00	4
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	4,560.00	400.00
% OVER ESTIMATE	4,460.00	300.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	144,697.90	5
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED AWARDS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	289.00	500.00
% OVER ESTIMATE	189.00	400.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 4504300002
BEGINNING DATE: 03/15/06 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
DOZIER, MONTY C	10,584.00
TOTAL AWARD:	10,584.00

TITLE OF RESEARCH: LONG-TERM P AND K FERTILITY FOR WEST TEXAS PEANUT CROPPING SYSTEM
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 4508500002
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	4,820.00
TOTAL AWARD:	4,820.00

TITLE OF RESEARCH: DUPONT - BEAN
SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY
PROJECT NUMBER: 5509600005
BEGINNING DATE: 06/01/05 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
BEAN, BRENT W	5,000.00
BEAN, BRENT W	6,000.00
BEAN, BRENT W	4,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: BAYER - BEAN
SPONSOR: 0004042 BAYER CROPSCIENCE
PROJECT NUMBER: 5509600016
BEGINNING DATE: 10/10/04 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
BEAN, BRENT W	2,000.00
BEAN, BRENT W	2,000.00
BEAN, BRENT W	1,000.00
TOTAL AWARD:	5,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,404.00	8
TOTAL FOR YEAR TO DATE	2,236,047.00	36
TOTAL FOR SAME PER. OF PREV FY	2,452,736.00	45
ESTIMATED AWARDS FOR YTD	2,452,736.00	45
% OF ESTIMATE REACHED	91.00	80.00
% UNDER ESTIMATE	9.00	20.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,285.00	1
TOTAL FOR SAME PER. OF PREV FY	724,381.00	2
ESTIMATED AWARDS FOR YTD	724,381.00	2
% OF ESTIMATE REACHED	4.00	50.00
% UNDER ESTIMATE	96.00	50.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: SUPPORT OF FISHERIES AND AQUACULTURE EFFORTS IN THE COASTAL BEND
SPONSOR: 0004083 THE CATFISH ASSOCIATION OF TEXAS
PROJECT NUMBER: 4549500000
BEGINNING DATE: 11/01/05 ENDING DATE: 10/31/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	21,000.00
TOTAL AWARD:	21,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,000.00	1
TOTAL FOR YEAR TO DATE	404,044.00	5
TOTAL FOR SAME PER. OF PREV FY	415,079.00	3
ESTIMATED AWARDS FOR YTD	415,079.00	3
% OF ESTIMATE REACHED	97.00	166.00
% UNDER ESTIMATE	3.00	66.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	242,844.87	4
TOTAL FOR SAME PER. OF PREV FY	572,806.61	5
ESTIMATED AWARDS FOR YTD	572,806.61	5
% OF ESTIMATE REACHED	42.00	80.00
% UNDER ESTIMATE	58.00	20.00

DEPARTMENT: AG & NR - NORTH REGION

TITLE OF RESEARCH: ON-FARM DEMONSTRATION OF IRRIGATION TECHNOLOGY, WATER MANAGEMENT,
AND PEST MANAGEMENT EFFECTS ON PEANUT PRODUCTION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4189600001

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

ROBINSON, ROBERT G 3,000.00

TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: PANHANDLE SORGHUM DEMONSTRATION OF IRRIGATION TECHNOLOGY, WATER
MANAGEMENT, AND INTEGRATED PEST MANAGEMENT

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROJECT NUMBER: 5711300000

BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/05

SCIENTIST AMOUNT

ROBINSON, ROBERT G 3,500.00

TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: ON-FARM SOYBEAN DEMONSTRATIONS OF IRRIGATION TECHNOLOGY, WATER
MANAGEMENT, AND PEST MONITORING IN THE TEXAS PANHANDLE

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 5711400000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

ROBINSON, ROBERT G 3,500.00

TOTAL AWARD: 3,500.00

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	3
TOTAL FOR YEAR TO DATE	25,000.00	4
TOTAL FOR SAME PER. OF PREV FY	6,500.00	2
ESTIMATED AWARDS FOR YTD	6,500.00	2
% OF ESTIMATE REACHED	384.00	200.00
% OVER ESTIMATE	284.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,709.00	2
TOTAL FOR SAME PER. OF PREV FY	379,051.00	3
ESTIMATED AWARDS FOR YTD	379,051.00	3
% OF ESTIMATE REACHED	1.00	66.00
% UNDER ESTIMATE	101.00	34.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

TITLE OF RESEARCH: CHEMICAL AND MICROBIAL IMPACT OF WASTEWATER FROM DRAINS AND
CANALS ON WATER QUALITY OF THE RIO GRANDE RIVER

SPONSOR: 0003553 U.S. EPA REGION VI

PROJECT NUMBER: 4761100000

BEGINNING DATE: 01/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
IGLESIAS-OLIVAS, JAI	60,000.00
TOTAL AWARD:	60,000.00

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	60,000.00	1
TOTAL FOR SAME PER. OF PREV FY	55,000.00	1
ESTIMATED AWARDS FOR YTD	55,000.00	1
% OF ESTIMATE REACHED	109.00	100.00
% OVER ESTIMATE	9.00	0.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	58,257.00	2
TOTAL FOR SAME PER. OF PREV FY	240,969.00	4
ESTIMATED AWARDS FOR YTD	240,969.00	4
% OF ESTIMATE REACHED	24.00	50.00
% UNDER ESTIMATE	76.00	50.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	91,032.00	2
ESTIMATED AWARDS FOR YTD	91,032.00	2
% OF ESTIMATE REACHED	7.00	50.00
% UNDER ESTIMATE	93.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,424.00	2
ESTIMATED AWARDS FOR YTD	16,424.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,000.00	1
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,056.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	606,296.00	22
TOTAL FOR YEAR TO DATE	8,863,492.67	139
TOTAL FOR SAME PER. OF PREV FY	11,271,451.70	175
ESTIMATED AWARDS FOR YTD	11,324,182.22	174
% OF ESTIMATE REACHED	78.00	79.00
% UNDER ESTIMATE	22.00	21.00

TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU MARCH 2006
CUMULATIVE MONTHLY AWARD SUMMARY04/17/06 17:00
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00	5,000.00	9,900.00	9,900.00	9,900.00				
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00	1835,844.00	1835,844.00	1837,094.00	1837,094.00				
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ANIMAL SCIENCE	26,558.00	26,558.00	26,591.00	26,591.00	88,657.90	90,907.90	90,907.90	253,653.00				
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00	200,000.00	200,000.00	200,000.00	200,000.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	213,366.00	213,366.00	253,866.00	253,866.00				
ENTOMOLOGY	125,349.00	142,849.00	145,349.00	148,349.00	0.00	15,000.00	15,000.00	15,000.00				
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	353,739.00	543,739.00	837,374.00	837,374.00				
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00	0.00	0.00	2,769.00	2,769.00				
FISCAL OFFICE	0.00	0.00	0.00	0.00	55,385.00	55,385.00	55,385.00	55,385.00				
FOREST SCIENCE	0.00	16,511.00	16,511.00	16,511.00	29,611.00	29,611.00	29,611.00	29,611.00				
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
HUMAN NUTRITION	0.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00				
MILITARY PROGRAMS	45,875.00	57,575.00	57,575.00	57,575.00	57,575.00	63,965.00	205,703.00	205,703.00				
PLANT PATHOLOGY AND	30,820.00	133,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00				
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
RANGELAND ECOLOGY A	22,966.90	22,966.90	96,947.90	99,947.90	99,947.90	144,697.90	144,697.90	144,697.90				
SOIL AND CROP SCIEN	653,023.00	1861,801.00	1900,401.00	1901,901.00	2079,401.00	2200,643.00	2236,047.00	2236,047.00				
TEXAS WATER RESOURC	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00				
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00	111,855.00	383,044.00	404,044.00	404,044.00				
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87	239,344.87	242,844.87	242,844.87	242,844.87				
CUMULATIVE TOTAL	1690,817.90	5239,155.03	6603,593.03	6982,530.77	7342,771.67	7965,092.67	8501,388.67	8501,388.67				
MONTHLY TOTAL	1690,817.90	3548,337.13	1364,438.00	378,937.74	360,240.90	622,321.00	536,296.00	536,296.00				
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00	25,000.00				
DISTRICT 01 - AMARI	0.00	0.00	0.00	14,209.00-	9,709.00-	4,709.00-	4,709.00-	4,709.00-				
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	54,747.00	54,747.00	58,257.00	58,257.00	58,257.00	58,257.00	58,257.00	58,257.00				
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00				
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00	64,981.00	217,056.00	217,056.00	217,056.00				
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00	128,529.00	292,104.00	362,104.00	362,104.00				
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00	4,500.00	163,575.00	70,000.00	70,000.00				
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6676,850.03	7106,559.77	7471,300.67	8257,196.67	8863,492.67	8863,492.67				
MONTHLY GR TOTAL	1745,564.90	3548,337.13	1382,948.00	429,709.74	364,740.90	785,896.00	606,296.00	606,296.00				

SBMR410	TEXAS COOPERATIVE EXTENSION	04/17/2006 17:00							
FY 2006 CC 07	Year to Date summary of Awards thru March 2006	PAGE: 1							
	Awards Received compared with Estimates								
DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	9,900.00	2	1,357,848.00	2	1,357,848.00	2	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,000.00	1	25,000.00	1	28,000.00	2	100.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
AGRICULTURAL ECONOMICS	1,250.00	1	1,837,094.00	15	2,112,102.00	21	2,112,102.92	21	86.00
AGRICULTURAL EDUCATION	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00
ANIMAL SCIENCE	0.00	0	90,907.90	5	263,344.79	8	207,613.35	8	34.00
BIOLOGICAL AND AGRICULTURA	0.00	0	263,653.00	3	209,238.00	3	209,238.00	3	126.00
COUNTY GOVERNMENT	0.00	0	200,000.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	40,500.00	2	253,866.00	18	180,009.00	27	180,009.00	27	141.00
EXTENSION INFORMATION TECH	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	293,635.00	2	837,374.00	10	1,162,829.50	13	1,162,829.50	13	72.00
FISCAL OFFICE	2,769.00	1	2,769.00	1	0.00	0	0.00	0	0.00
FOREST SCIENCE	0.00	0	55,385.00	1	55,223.00	1	55,223.00	1	100.00
HORTICULTURAL SCIENCES	0.00	0	29,611.00	4	52,600.00	3	52,600.00	3	56.00
HUMAN NUTRITION	0.00	0	0.00	0	132,843.00	3	132,843.00	3	0.00
MILITARY PROGRAMS	0.00	0	1,475,387.00	1	413,631.00	1	413,631.00	1	356.00
PLANT PATHOLOGY AND MICROB	141,738.00	3	205,703.00	9	115,005.00	12	115,005.00	12	178.00
POULTRY SCIENCE	0.00	0	136,820.00	4	3,000.00	1	3,000.00	1	560.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	144,697.90	5	50,000.00	1	50,000.00	1	289.00
SOIL AND CROP SCIENCES	35,404.00	8	2,236,047.00	36	2,452,736.00	45	2,452,736.00	45	91.00
TEXAS WATER RESOURCES INST	0.00	0	35,285.00	1	724,381.00	2	724,381.00	2	4.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00
WILDLIFE AND FISHERIES SCI	21,000.00	1	404,044.00	5	415,079.00	3	415,079.00	3	97.00
4-H PROGRAMS	0.00	0	242,844.87	4	572,806.61	5	572,806.61	5	42.00
SUBTOTAL	536,296.00	18	8,501,388.67	127	10,427,997.22	156	10,375,266.70	157	81.00
AG & NR - NORTH REGION	10,000.00	3	25,000.00	4	6,500.00	2	6,500.00	2	384.00
DISTRICT 01 - AMARILLO	0.00	0	4,709.00	2	379,051.00	3	379,051.00	3	1.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	6,500.00	1	6,500.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	60,000.00	1	60,000.00	1	55,000.00	1	55,000.00	1	109.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	96,709.00	1	96,709.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	58,257.00	2	240,969.00	4	240,969.00	4	24.00
DISTRICT 10 - UVALDE	0.00	0	6,500.00	1	91,032.00	2	91,032.00	2	7.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	3,000.00	1	3,000.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	16,424.00	2	16,424.00	2	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0	1,000.00	1	1,000.00	1	0.00
WILDLIFE SERVICES	0.00	0	217,056.00	2	0.00	0	0.00	0	0.00
SUBTOTAL	70,000.00	4	362,104.00	12	896,185.00	18	896,185.00	18	40.00
GRAND TOTAL	606,296.00	22	8,863,492.67	139	11,324,182.22	174	11,271,451.70	175	78.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

