

August 10, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during June 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru June 2009
Cumulative Monthly Award Summary

AUGUST

JULY

JUNE

MAY

APRIL

MARCH

FEBRUARY

JANUARY

DECEMBER

NOVEMBER

OCTOBER

SEPTEMBER

DEPARTMENT

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	164,789.77	176,149.58		
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	690,580.00	1583,077.00	1601,827.00	1648,601.00	1678,601.00	1691,101.00	2126,534.00	2209,341.00	2209,341.00	2208,740.08		
ANIMAL SCIENCE	332,715.00	1118,429.00	1156,213.00	1352,963.00	1429,778.00	1559,778.00	1559,778.00	1746,107.00	1861,367.00	2282,974.00		
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BIOCHEMISTRY & BIOP	375,567.00	1301,752.00	1374,241.00	1598,878.00	1986,177.00	2071,987.00	2646,272.77	4826,064.77	5693,695.77	6285,780.77		
BIOLOGICAL AND AGRIC	381,417.00	909,055.00	909,055.00	909,055.00	1156,467.00	1166,467.00	1678,324.00	1728,324.00	1792,324.00	2402,275.00		
BIOLOGICAL INSTITUTE F	2653,176.17	8867,142.67	10527,098.46	14027,098.46	17377,132.25	17765,989.87	18266,748.37	18316,969.37	18353,882.09	15389,112.19		
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00		
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00	72,827.00	72,827.00		
DIRECTOR'S OFFICE-T	141,602.00	141,602.00	336,602.00	336,602.00	342,902.00	342,902.00	367,585.00	798,982.00	798,982.00	8053,426.20		
ECOSYSTEM SCIENCE A	156,966.25	517,966.25	1417,289.25	1585,206.25	2032,919.25	2182,674.26	2242,674.26	2478,348.06	2703,099.20	3253,682.20		
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ENTOMOLOGY	404,336.00	642,532.00	642,532.00	643,539.69	984,808.69	1076,450.69	1165,650.69	1134,349.72	1225,573.00	1466,311.00		
GEOGRAPHY	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00		
HORTICULTURAL SCIEN	171,914.00	171,914.00	294,914.00	663,718.00	668,718.00	668,718.00	668,718.00	668,718.00	718,426.00	733,426.00		
INSTITUTE FOR OBESI	0.00	509,175.00	509,175.00	509,175.00	509,175.00	509,175.00	765,591.00	765,591.00	765,591.00	890,591.00		
INSTITUTE OF RENEMA	1389,011.00	1908,511.00	1978,511.00	4174,511.00	4310,447.00	4310,447.00	4447,367.00	4447,367.00	4656,537.13	4671,532.13		
INSTITUTE PLANT GEN	0.00	0.00	30,000.00	30,000.00	30,000.00	98,000.00	98,000.00	333,000.00	333,000.00	333,000.00		
INSTITUTE-COUNTERME	4200,000.00	4359,714.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	5012,628.00	5312,628.00		
NUTRITION AND FOOD	56,029.00	75,074.00	155,374.00	155,374.00	155,374.00	278,854.00	396,389.00	506,210.00	506,210.00	570,350.00		
OFFICE OF THE STATE	249,500.00	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60		
PLANT PATHOLOGY & M	8,000.00	624,582.00	624,582.00	731,473.00	1776,461.00	1803,961.00	1825,611.00	2266,506.00	2478,597.00	2592,426.00		
POULTRY SCIENCE	488,719.50	614,719.50	749,131.50	833,008.55	840,333.55	880,981.75	910,978.75	938,413.75	938,413.75	1073,539.75		
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
RECREATION, PARK &	50,525.00	1270,047.00	1322,497.00	1322,497.00	1357,647.00	1357,647.00	1357,647.00	1357,647.00	1456,108.00	1446,156.00		
SOIL & CROP SCIENCE	1196,136.00	1549,981.00	1790,752.00	1953,589.34	2059,681.34	2445,681.34	3350,555.50	3623,349.67	6032,349.67	6280,679.67		
TAES ADMINISTRATION	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00		
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	712,034.00	712,034.00	721,614.13	763,944.13	763,944.13	763,944.13	566,123.35	664,381.85	747,714.85	787,264.85		
VEGETABLE & FRUIT I	8,723.62	11,973.62	103,223.62	103,223.62	104,723.62	105,723.62	105,723.62	120,223.62	121,223.62	121,223.62		
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
VET - LARGE ANIMAL	325,777.00	325,777.00	325,777.00	352,127.00	401,011.26	401,011.26	401,011.26	467,509.26	469,009.26	517,338.51		
VET - PATHOLOGY	853,041.00	1070,579.00	1144,934.10	1144,934.10	1364,908.56	1676,749.56	1950,355.56	2142,876.56	2313,365.43	2418,601.43		
VET - PHYSIOLOGY &	260,772.00	331,126.00	731,126.00	791,131.00	794,739.80	794,739.80	1215,276.80	2663,556.80	2663,556.80	2663,556.80		
VET - SMALL ANIMAL	0.00	83,175.00	83,175.00	83,175.00	120,381.00	120,381.00	120,381.00	120,381.00	120,381.00	120,381.00		
VETERINARY INTEGRAT	18,360.00	18,360.00	18,360.00	18,360.00	1146,197.68	1146,197.68	1403,757.68	1599,757.68	1637,284.68	1868,276.68		
WILDLIFE & FISHERIE	541,349.80	901,195.80	1028,610.80	1327,673.80	1380,511.80	1562,216.80	1602,214.80	1780,665.86	2403,135.86	2558,084.16		
CUMULATIVE TOTAL	15760,543.34	30189,783.44	34842,707.46	42426,450.54	49219,133.53	52424,287.36	56525,361.01	63091,038.57	68963,177.48	69840,098.02		
MONTHLY TOTAL	15760,543.34	14429,240.10	4652,924.02	7583,743.08	6792,682.99	3205,153.83	4201,073.65	6465,677.56	5872,138.91	876,920.54		
AMARILLO	1028,234.00	1073,785.00	1410,120.00	1410,120.00	1412,420.00	1612,824.00	1848,920.05	1884,435.05	2029,435.05	2089,435.05		
BEAUMONT	0.00	85,312.00	120,384.10	120,384.10	266,755.10	266,755.10	521,301.15	524,301.15	1000,947.15	1000,947.15		
CORPUS CHRISTI	94,730.42	225,284.42	225,284.42	225,284.42	225,284.42	309,830.47	309,830.47	511,880.47	555,214.47	570,392.47		
DALLAS	30,000.00	30,000.00	103,923.00	103,923.00	127,463.00	127,463.00	153,979.04	483,979.04	565,780.04	565,780.04		
EL PASO	0.00	0.00	0.00	0.00	150,376.00	148,368.76	173,362.76	173,362.76	173,362.76	173,362.76		
LUBBOCK	72,200.00	123,154.00	123,154.00	123,154.00	159,654.00	415,245.00	847,925.68	1018,421.35	1060,421.35	1749,429.35		
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
OVERTON	6,000.00	5,523.00	5,523.00	20,523.00	20,523.00	27,523.00	39,523.00	54,523.00	54,523.00	92,023.00		
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SAN ANGELO	170,555.00	204,980.00	204,980.00	204,980.00	268,441.80	318,441.80	318,441.80	368,441.80	368,441.80	51,964.80		
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
STEPHENVILLE	10,080.00	10,080.00	10,080.00	13,580.00	13,580.00	48,413.94	48,413.94	592,595.60	900,077.60	988,389.60		
TEMPLE	699,942.90	948,946.90	641,542.90	641,542.90	1021,542.90	1090,634.99	1320,634.99	288,716.04	383,754.04	2698,134.99		
UVALDE	3,500.00	115,820.00	135,820.00	170,320.00	288,716.04	288,716.04	112,934.05	112,934.05	112,934.05	124,434.05		
WESLACO	15,350.00	19,850.00	19,850.00	568,742.00	719,542.00	719,542.00	772,564.90	871,164.90	883,364.90	885,364.90		
CUMULATIVE TOTAL	2415,089.32	3150,418.32	3548,403.42	3587,903.42	4165,752.22	5155,277.98	6578,512.67	8324,393.00	10378,356.00	11741,854.00		
MONTHLY TOTAL	2415,089.32	735,329.00	397,985.10	39,500.00	577,848.80	989,525.76	1423,234.69	1745,963.00	2053,963.00	1363,498.00		

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru June 2009
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	18175,632.66	33340,201.76	38391,110.88	46014,353.96	53384,885.75	57579,565.34	63203,873.68	71415,431.57	79341,533.48	81581,952.02		
MONTHLY GR TOTAL	18175,632.66	15164,569.10	5050,909.12	7623,243.08	7370,531.79	4194,679.59	5624,308.34	8211,557.89	7926,101.91	2240,418.54		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: NAMIBIAN AGRICULTURAL EDUCATION: INCREASING SMALL BUSINESSES
 AND RURAL COMMUNITY INCOMES THROUGH NEW APPROACHES TO AGRI-

SPONSOR: 0004101 AMERICAN COUNCIL FOR EDUCATION

PROJECT NUMBER: 0000503944

BEGINNING DATE: 05/01/09 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
ELLIOT, JOHN F	11,359.81
TOTAL AWARD:	11,359.81

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,359.81	1
TOTAL FOR YEAR TO DATE	176,149.58	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	17,614,958.00	400.00
% OVER ESTIMATE	17,614,858.00	300.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AREAWIDE SUPPRESSION OF FIRE ANT POPULATION IN PASTURES
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503606

BEGINNING DATE: 07/12/07 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
LARD, CURTIS F	600.92-
TOTAL AWARD:	600.92-

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	600.92-	0
TOTAL FOR YEAR TO DATE	2,208,740.08	16
TOTAL FOR SAME PER. OF PREV FY	1,815,866.70	19
ESTIMATED AWARDS FOR YTD	1,815,866.70	19
% OF ESTIMATE REACHED	121.00	84.00
% OVER ESTIMATE	21.00	16.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: IMPACT OF CARCASS SURFACE TRIMMING DURING THE FABRICATION OF SUB-PRIMALS ON THE RESULTANT ESCHERICHIA COLI 0157-H7 CONTAMINATION

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405761

BEGINNING DATE: 04/15/09 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	14,333.34
SAVELL, JEFFREY W	14,333.33
CASTILLO, ALEJANDRO	14,333.33
TOTAL AWARD:	43,000.00

TITLE OF RESEARCH: EVALUATION OF ESCHERICHIA COLI 0157-H7 TRANSLOCATION AND DECONTAMINATION FOR BEEF VACUUM-PACKAGED SUBPRIMALS DESTINED

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405762

BEGINNING DATE: 04/15/09 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	26,333.33
SAVELL, JEFFREY W	26,333.33
HARDIN, MARGARET D	26,333.34
TOTAL AWARD:	79,000.00

TITLE OF RESEARCH: INTERACTIVE EFFECTS OF TENDERNESS GENOTYPE AND GROWTH PROMOTANTS ON PERFORMANCE AND BEEF TENDERNESS IN FEEDLOT HEIFERS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405763

BEGINNING DATE: 03/01/09 ENDING DATE: 05/01/10

SCIENTIST	AMOUNT
CARSTENS, GORDON E	31,350.00
MILLER, RHONDA K	31,350.00
TOTAL AWARD:	62,700.00

TITLE OF RESEARCH: DIFFERENTIATION OF BEEF FLAVORS ACROSS MUSCLE AND QUALITY GRADES

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405764

BEGINNING DATE: 05/01/09 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
MILLER, RHONDA K	38,500.00
TOTAL AWARD:	38,500.00

TITLE OF RESEARCH: MANNHEIMIA HAEMOLYTICA BACTERIN-TOXOID CODE 7905.RO; FIELD SAFETY TESTING

SPONSOR: 0004818 NOVARTIS ANIMAL HEALTH US, INC.

PROJECT NUMBER: 0000405766

BEGINNING DATE: 03/15/09 ENDING DATE: 03/15/10

SCIENTIST	AMOUNT
SAWYER, JASON E	17,948.00
TOTAL AWARD:	17,948.00

TITLE OF RESEARCH: REGULATION OF MARBLING DEVELOPMENT IN BEEF CATTLE BY SPECIFIC FATTY ACIDS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
 PROJECT NUMBER: 0000405773
 BEGINNING DATE: 05/01/09 ENDING DATE: 05/31/10
 SCIENTIST AMOUNT
 SMITH, STEPHEN B 50,000.00
 TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: GENETIC BASIS FOR EXERCISE TRAINING RESPONSES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4222410000 TAMRF NUMBER: 4222410000
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 GILL, CLARE A 5,459.00
 TOTAL AWARD: 5,459.00

TITLE OF RESEARCH: MECHANISTIC ANALYSIS OF OVINE ENDOMETRIAL ANGIOGENESIS DURING PREGNANCY

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4994810000 TAMRF NUMBER: 4994810000
 BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/10
 SCIENTIST AMOUNT
 DUNLAP, KATHRIN A 125,000.00
 TOTAL AWARD: 125,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	421,607.00	13
TOTAL FOR YEAR TO DATE	2,282,974.00	41
TOTAL FOR SAME PER. OF PREV FY	3,851,248.75	60
ESTIMATED AWARDS FOR YTD	3,851,248.75	60
% OF ESTIMATE REACHED	59.00	68.00
% UNDER ESTIMATE	41.00	32.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

WILD, JAMES R 37,104.00

TOTAL AWARD: 37,104.00

TITLE OF RESEARCH: DELIVERY OF PROTEIN BIOSENSORS ACROSS THE PLASMA MEMBRANE OF LIVE CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4250410000 TAMRF NUMBER: 4250410000

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST AMOUNT

PELLOIS, JEAN-PHILI 270,386.00

TOTAL AWARD: 270,386.00

TITLE OF RESEARCH: TELOMERE STRUCTURE AND FUNCTION IN ARABIDOPSIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4549420000 TAMRF NUMBER: 4549420000

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST AMOUNT

SHIPPEN, DOROTHY E 284,595.00

TOTAL AWARD: 284,595.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	592,085.00	3
TOTAL FOR YEAR TO DATE	6,285,780.77	30
TOTAL FOR SAME PER. OF PREV FY	7,867,031.97	28
ESTIMATED AWARDS FOR YTD	7,867,031.97	28
% OF ESTIMATE REACHED	79.00	107.00
% UNDER ESTIMATE	21.00	7.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PHASE 1 - ENGINEERING SUPPORT

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405625

BEGINNING DATE: 12/29/08 ENDING DATE: 06/01/10

SCIENTIST AMOUNT

LACEY, RONALD E 575,824.00

THOMASSON, JOHN A 4,127.00

TOTAL AWARD: 579,951.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405775

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

THOMASSON, JOHN A 30,000.00

TOTAL AWARD: 30,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	609,951.00	3
TOTAL FOR YEAR TO DATE	2,402,275.00	27
TOTAL FOR SAME PER. OF PREV FY	1,709,640.00	30
ESTIMATED AWARDS FOR YTD	1,709,640.00	30
% OF ESTIMATE REACHED	140.00	90.00
% OVER ESTIMATE	40.00	10.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: IMPROVING DROUGHT TOLERANCE PHENOTYPING IN COWPEA
SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE
PROJECT NUMBER: 0000405583
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
PAYNE, WILLIAM A 17,700.00
TOTAL AWARD: 17,700.00

TITLE OF RESEARCH: U.S. ORIGIN SOYBEAN MEAT IN BULK
SPONSOR: 0005467 OLAM AMERICAS, INC.
PROJECT NUMBER: 0000405623
BEGINNING DATE: 01/05/09 ENDING DATE: 02/20/09
SCIENTIST AMOUNT
COLE, BRYAN K 3,345,000.00-
TOTAL AWARD: 3,345,000.00-

TITLE OF RESEARCH: RWANDA PYRETHRUM (SPREAD PROJECT)
SPONSOR: 0005501 S.C. JOHNSON & SON, INC.
PROJECT NUMBER: 0000405772
BEGINNING DATE: 06/01/09 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
COLE, BRYAN K 160,404.00
TOTAL AWARD: 160,404.00

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND
AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)
SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT NUMBER: 0000503508
BEGINNING DATE: 06/01/09 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
COLE, BRYAN K 143,660.00
TOTAL AWARD: 143,660.00

TITLE OF RESEARCH: SPS TECHNICAL ASSISTANCE ASSESSMENT OF AFRICAN LIVESTOCK
INSTITUTIONS
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000503691
BEGINNING DATE: 10/22/07 ENDING DATE: 10/18/12
SCIENTIST AMOUNT
CLEBOSKI, LINDA D 58,466.10
TOTAL AWARD: 58,466.10

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,964,769.90-	4
TOTAL FOR YEAR TO DATE	15,389,112.19	27
TOTAL FOR SAME PER. OF PREV FY	5,605,890.18	9
ESTIMATED AWARDS FOR YTD	5,605,890.18	9
% OF ESTIMATE REACHED	274.00	300.00
% OVER ESTIMATE	174.00	200.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	12,000.00	1
ESTIMATED AWARDS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	652.00	300.00
% OVER ESTIMATE	552.00	200.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,827.00	2
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	303.00	100.00
% OVER ESTIMATE	203.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: PHASE 1 - ENGINEERING SUPPORT
 SPONSOR: 0005001 GENERAL ATOMICS
 PROJECT NUMBER: 0000405625
 BEGINNING DATE: 12/29/08 ENDING DATE: 06/01/10
 SCIENTIST AMOUNT
 AVANT JR, ROBERT V 1,300.00-
 TOTAL AWARD: 1,300.00-

TITLE OF RESEARCH: RESEARCH EXPERIENCE FOR UNDERGRADUATES (REU)
 SPONSOR: 0000821 TEXAS A&M UNIVERSITY
 PROJECT NUMBER: 0000405758
 BEGINNING DATE: 03/13/09 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 PINA JR, MANUEL 32,000.00
 TOTAL AWARD: 32,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,700.00	1
TOTAL FOR YEAR TO DATE	829,682.00	8
TOTAL FOR SAME PER. OF PREV FY	4,766,340.00	7
ESTIMATED AWARDS FOR YTD	4,925,274.00	7
% OF ESTIMATE REACHED	16.00	114.00
% UNDER ESTIMATE	84.00	14.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: BUILDING A RESEARCH BASED BRIDGE BETWEEN AN HSI AND A LAND GRANT
 UNIVERSITY FOR GRADUATE STUDIES IN THE ENVIRONMENTAL SCIENCES
 SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO
 PROJECT NUMBER: 0000503333
 BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 WU, X B 30,000.00
 TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: ASSOCIATION OF GENETICS OF NATURAL GENETIC VARIATION AND COMPLEX
 TRAITS IN PINE
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 4808510000 TAMRF NUMBER: 4808510000
 BEGINNING DATE: 09/15/05 ENDING DATE: 08/31/07
 SCIENTIST AMOUNT
 LOOPSTRA, CAROL A 320,327.00
 TOTAL AWARD: 320,327.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	350,327.00	2
TOTAL FOR YEAR TO DATE	3,053,426.20	29
TOTAL FOR SAME PER. OF PREV FY	3,060,894.49	34
ESTIMATED AWARDS FOR YTD	3,060,894.49	34
% OF ESTIMATE REACHED	99.00	85.00
% UNDER ESTIMATE	1.00	15.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INSECT COLLECTION SUPPORT SERVICES
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000503763
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
HEINZ, KEVIN M 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: FOREST RESTORATION PLANNING AND ASSESSMENT FOR THE SOUTHERN PINE
BEETLE AND OTHER INVASIVE PEST SPECIES - YEAR 2
SPONSOR: 0000980 USDA - FOREST SERVICE
PROJECT NUMBER: 0000503789
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/10
SCIENTIST AMOUNT
COULSON, ROBERT N 161,464.00
TOTAL AWARD: 161,464.00

TITLE OF RESEARCH: PHEREOMONE PREFERENCES OF DISTINCT PECAN NUT CASEBEARER
POPULATIONS IN NORTH AMERICA
SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 0000503960
BEGINNING DATE: 05/01/09 ENDING DATE: 02/28/10
SCIENTIST AMOUNT
HARRIS, MARVIN K 12,449.50
MEDINA, RAUL F 12,449.50
TOTAL AWARD: 24,899.00

TITLE OF RESEARCH: CENTER FOR LARGE SCALE GENOME SEQUENCING AND ANALYSIS
SPONSOR: 0000961 UNIVERSITY OF WASHINGTON
PROJECT NUMBER: 4250210000 TAMRF NUMBER: 4250210000
BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/09
SCIENTIST AMOUNT
JOHNSTON, J S 36,875.00
TOTAL AWARD: 36,875.00

TITLE OF RESEARCH: PEET: CONSOLIDATION OF RESEARCH AND TRAINING ACTIVITIES IN
CHALCIDOIDEA (HYMENOPTERA)

SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE

PROJECT NUMBER: 4979710000 TAMRF NUMBER: 4979710000

BEGINNING DATE: 06/01/09 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
WOOLLEY, JAMES B	7,500.00
TOTAL AWARD:	7,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	240,738.00	6
TOTAL FOR YEAR TO DATE	1,466,311.00	24
TOTAL FOR SAME PER. OF PREV FY	1,883,236.00	28
ESTIMATED AWARDS FOR YTD	1,883,236.00	28
% OF ESTIMATE REACHED	77.00	85.00
% UNDER ESTIMATE	23.00	15.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	13.00	25.00
% UNDER ESTIMATE	87.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ANTI-TUMOR ACTIVITY OF ISOPRENOIDS FROM COTTONSEED AND PEANUT
EXTRACTS

SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY

PROJECT NUMBER: 0000405450

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	15,000.00
TOTAL AWARD:	15,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	733,426.00	13
TOTAL FOR SAME PER. OF PREV FY	288,617.00	8
ESTIMATED AWARDS FOR YTD	288,617.00	8
% OF ESTIMATE REACHED	254.00	162.00
% OVER ESTIMATE	154.00	62.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: SHS - SECOND FOOD PACKAGE STUDY
SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
PROJECT NUMBER: 0000503856
BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
MURANO, PETER S	125,000.00
TOTAL AWARD:	125,000.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	125,000.00	1
TOTAL FOR YEAR TO DATE	890,591.00	4
TOTAL FOR SAME PER. OF PREV FY	461,578.00	3
ESTIMATED AWARDS FOR YTD	461,578.00	3
% OF ESTIMATE REACHED	192.00	133.00
% OVER ESTIMATE	92.00	33.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: RECOVERY OF THE GOLDEN-CHEEKED WARBLER THROUGH PRIVATE LAND
MANAGEMENT WILDLIFE DIVERSITY GRANT
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000405488
BEGINNING DATE: 06/19/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
MORRISON, MIKE L	14,995.00
TOTAL AWARD:	14,995.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,995.00	1
TOTAL FOR YEAR TO DATE	4,671,532.13	25
TOTAL FOR SAME PER. OF PREV FY	2,155,834.00	14
ESTIMATED AWARDS FOR YTD	2,155,834.00	13
% OF ESTIMATE REACHED	216.00	192.00
% OVER ESTIMATE	116.00	92.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	333,000.00	4
TOTAL FOR SAME PER. OF PREV FY	536,605.00	3
ESTIMATED AWARDS FOR YTD	536,605.00	3
% OF ESTIMATE REACHED	62.00	133.00
% UNDER ESTIMATE	38.00	33.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,472.60	5
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	207.00	500.00
% OVER ESTIMATE	107.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: MOLEUCLAR ANALYSIS OF BRUCELLA HOST FACTORS?
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4229310000 TAMRF NUMBER: 4229310000
BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	113,829.00
TOTAL AWARD:	113,829.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	113,829.00	1
TOTAL FOR YEAR TO DATE	2,592,426.00	29
TOTAL FOR SAME PER. OF PREV FY	2,797,328.73	26
ESTIMATED AWARDS FOR YTD	2,797,328.73	26
% OF ESTIMATE REACHED	92.00	111.00
% UNDER ESTIMATE	8.00	11.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPING BETTER INDICATORS FOR PATHOGEN PRESENCE IN SEWAGE
SLUDGE

SPONSOR: 0003272 WATER ENVIRONMENT RESEARCH FOUNDATION
PROJECT NUMBER: 0000405769
BEGINNING DATE: 04/15/09 ENDING DATE: 03/15/11

SCIENTIST	AMOUNT
PILLAI, SURESH D	99,700.00
TOTAL AWARD:	99,700.00

TITLE OF RESEARCH: LIPOPROTEIN DENSITY PROFILING FOR CLINICAL STUDIES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4591820000 TAMRF NUMBER: 4591820000
BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	17,220.00
WALZEM, ROSEMARY L	18,206.00
TOTAL AWARD:	35,426.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	135,126.00	3
TOTAL FOR YEAR TO DATE	1,073,539.75	19
TOTAL FOR SAME PER. OF PREV FY	973,297.30	20
ESTIMATED AWARDS FOR YTD	973,297.30	20
% OF ESTIMATE REACHED	110.00	95.00
% OVER ESTIMATE	10.00	5.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: STATE PARKS - PARK MANAGEMENT INTERNS
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
 PROJECT NUMBER: 0000405751
 BEGINNING DATE: 05/18/09 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
SCOTT, SUSAN G	9,952.00-
TOTAL AWARD:	9,952.00-

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,952.00-	0
TOTAL FOR YEAR TO DATE	1,446,156.00	15
TOTAL FOR SAME PER. OF PREV FY	1,959,047.05	26
ESTIMATED AWARDS FOR YTD	1,959,047.05	26
% OF ESTIMATE REACHED	73.00	57.00
% UNDER ESTIMATE	27.00	43.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERmplasm TO INCREASE GENETIC
 DIVERSITY FOR COTTON IMPROVEMENT
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405756
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
STELLY, DAVID M	50,000.00
TOTAL AWARD:	50,000.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	180,829.88	4
ESTIMATED AWARDS FOR YTD	189,146.12	5
% OF ESTIMATE REACHED	52.00	20.00
% UNDER ESTIMATE	48.00	80.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATERSHED MODELING - IMPROVING WATER MANAGEMENT IN RAINFED AGRICULTURE

SPONSOR: 0005207 WORLD BANK
 PROJECT NUMBER: 0000405778
 BEGINNING DATE: 02/02/09 ENDING DATE: 09/29/09
 SCIENTIST AMOUNT
 HARRIS, BILLY L 28,500.00
 TOTAL AWARD: 28,500.00

TITLE OF RESEARCH: EFFICIENT NITROGEN FERTILIZATION: ACCOUNTING FOR FIELD NITROGEN MINERALIZATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000503963
 BEGINNING DATE: 04/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 WAGNER, KEVIN L 11,050.00
 TOTAL AWARD: 11,050.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,550.00	2
TOTAL FOR YEAR TO DATE	787,264.85	12
TOTAL FOR SAME PER. OF PREV FY	1,151,283.78	18
ESTIMATED AWARDS FOR YTD	1,159,442.34	18
% OF ESTIMATE REACHED	67.00	66.00
% UNDER ESTIMATE	33.00	34.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	121,223.62	11
TOTAL FOR SAME PER. OF PREV FY	85,000.00	14
ESTIMATED AWARDS FOR YTD	85,000.00	14
% OF ESTIMATE REACHED	142.00	78.00
% OVER ESTIMATE	42.00	22.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,508.00	1
ESTIMATED AWARDS FOR YTD	10,508.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: ASSESSMENT OF THE EFFICACY OF ORAL TRAMADOL IN A EXTENDED RELEASE
TOP-DRESS FORMULATION FOR TREATMENT OF ORTHOPEDIC PAIN IN HORSES

SPONSOR: 0003126 FARNAM COMPANY, INC.

PROJECT NUMBER: 0000405754

BEGINNING DATE: 04/14/09 ENDING DATE: 04/13/10

SCIENTIST	AMOUNT
DABAREINER, ROBIN M	48,329.25
TOTAL AWARD:	48,329.25

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	48,329.25	1
TOTAL FOR YEAR TO DATE	517,338.51	9
TOTAL FOR SAME PER. OF PREV FY	404,933.00	5
ESTIMATED AWARDS FOR YTD	404,933.00	5
% OF ESTIMATE REACHED	127.00	180.00
% OVER ESTIMATE	27.00	80.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: REGULATION OF CELL MOTILITY BY SH2/SH3 DOMAIN-CONTAINING
ADAPTORS

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROJECT NUMBER: 0000405567

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
RIVERA, GONZALO M	65,000.00
TOTAL AWARD:	65,000.00

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 0000502304
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 FICHT, THOMAS A 34,650.00
 TOTAL AWARD: 34,650.00

TITLE OF RESEARCH: GENETIC BASIS FOR EXERCISE TRAINING RESPONSES
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4222410000 TAMRF NUMBER: 4222410000
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 DERR, JAMES N 5,586.00
 TOTAL AWARD: 5,586.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	105,236.00	3
TOTAL FOR YEAR TO DATE	2,418,601.43	29
TOTAL FOR SAME PER. OF PREV FY	2,546,017.10	34
ESTIMATED AWARDS FOR YTD	2,546,017.10	34
% OF ESTIMATE REACHED	94.00	85.00
% UNDER ESTIMATE	6.00	15.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,663,556.80	13
TOTAL FOR SAME PER. OF PREV FY	2,189,867.90	18
ESTIMATED AWARDS FOR YTD	2,189,867.90	18
% OF ESTIMATE REACHED	121.00	72.00
% OVER ESTIMATE	21.00	28.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,381.00	3
TOTAL FOR SAME PER. OF PREV FY	17,361.00	2
ESTIMATED AWARDS FOR YTD	17,361.00	2
% OF ESTIMATE REACHED	693.00	150.00
% OVER ESTIMATE	593.00	50.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: NEUROENDOCRINE EFFECTS OF ALCOHOL ON PUBERTY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4552660000 TAMRF NUMBER: 4552660000
BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/10

SCIENTIST AMOUNT
DEES, WILLIAM L 327,375.00
TOTAL AWARD: 327,375.00

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECEPTORS: CELLULAR MECHANISMS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4958910000 TAMRF NUMBER: 4958910000
BEGINNING DATE: 04/01/07 ENDING DATE: 02/28/10

SCIENTIST AMOUNT
KO, GLADYS Y 28,617.00
TOTAL AWARD: 28,617.00

TITLE OF RESEARCH: MECHANISTIC ANALYSIS OF OVINE ENDOMETRIAL ANGIOGENESIS DURING PREGNANCY

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 4994810000 TAMRF NUMBER: 4994810000
BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/10

SCIENTIST AMOUNT
JOHNSON, GREGORY A 125,000.00-
TOTAL AWARD: 125,000.00-

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	230,992.00	2
TOTAL FOR YEAR TO DATE	1,868,276.68	12
TOTAL FOR SAME PER. OF PREV FY	1,632,074.00	22
ESTIMATED AWARDS FOR YTD	1,632,074.00	22
% OF ESTIMATE REACHED	114.00	54.00
% OVER ESTIMATE	14.00	46.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: INTEGRATED MONITORING & MODELING STRATEGY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000405759
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT
NEILL, WILLIAM H 29,948.30
TOTAL AWARD: 29,948.30

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE
PROJECT NUMBER: 0000503417
BEGINNING DATE: 01/01/08 ENDING DATE: 06/30/11

SCIENTIST AMOUNT
MORRISON, MIKE L 125,000.00
TOTAL AWARD: 125,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	154,948.30	2
TOTAL FOR YEAR TO DATE	2,558,084.16	43
TOTAL FOR SAME PER. OF PREV FY	2,236,912.89	38
ESTIMATED AWARDS FOR YTD	2,236,912.89	38
% OF ESTIMATE REACHED	114.00	113.00
% OVER ESTIMATE	14.00	13.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL
 SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
 PROJECT NUMBER: 0000503958
 BEGINNING DATE: 05/22/09 ENDING DATE: 05/31/14
 SCIENTIST AMOUNT
 MICHELS JR, GERALD J 60,000.00
 TOTAL AWARD: 60,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	2,089,435.05	40
TOTAL FOR SAME PER. OF PREV FY	887,654.70	26
ESTIMATED AWARDS FOR YTD	887,654.70	26
% OF ESTIMATE REACHED	235.00	153.00
% OVER ESTIMATE	135.00	53.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,947.15	19
TOTAL FOR SAME PER. OF PREV FY	1,308,370.00	20
ESTIMATED AWARDS FOR YTD	1,308,370.00	20
% OF ESTIMATE REACHED	76.00	95.00
% UNDER ESTIMATE	24.00	5.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS
 GULF COAST
 SPONSOR: 0000907 TEXAS SOYBEAN BOARD
 PROJECT NUMBER: 0000405154
 BEGINNING DATE: 04/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 GRICHAR JR, WILLIAM 11,730.00
 TOTAL AWARD: 11,730.00

TITLE OF RESEARCH: DIETARY NUTRIENT REQUIREMENT AND FEED DEVELOPMENT FOR SEA URCHINS
 AS BIOMEDICAL, ECOTOXICOLOGY, AND EDUCATIONAL MODELS
 SPONSOR: 0000821 TEXAS A&M UNIVERSITY
 PROJECT NUMBER: 0000503378
 BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/09
 SCIENTIST AMOUNT
 LAWRENCE, ADDISON L 3,448.00
 TOTAL AWARD: 3,448.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,178.00	2
TOTAL FOR YEAR TO DATE	570,392.47	19
TOTAL FOR SAME PER. OF PREV FY	400,378.87	14
ESTIMATED AWARDS FOR YTD	400,378.87	14
% OF ESTIMATE REACHED	142.00	135.00
% OVER ESTIMATE	42.00	35.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	565,780.04	15
TOTAL FOR SAME PER. OF PREV FY	1,094,908.36	21
ESTIMATED AWARDS FOR YTD	1,094,908.36	21
% OF ESTIMATE REACHED	51.00	71.00
% UNDER ESTIMATE	49.00	29.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	173,362.76	2
TOTAL FOR SAME PER. OF PREV FY	696,386.00	9
ESTIMATED AWARDS FOR YTD	696,386.00	9
% OF ESTIMATE REACHED	24.00	22.00
% UNDER ESTIMATE	76.00	78.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: A FIELD SCREENING PROGRAM FOR RESISTANCE TO BACTERIAL BLIGHT AND
 THE FUSARIUM WILT FIELD TRIALS IN COTTON

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404925

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST	AMOUNT
WHEELER, TERRY A	24,000.00
TOTAL AWARD:	24,000.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS
 PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404926

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST	AMOUNT
DEVER, JANE K	190,000.00
TOTAL AWARD:	190,000.00

TITLE OF RESEARCH: HERBICIDE TOLERANCE TESTING OF GLYTOL + LIBERTYLINK COTTON DB-08-NAR-HA1
SPONSOR: 0004042 BAYER CROPSCIENCE
PROJECT NUMBER: 0000405484
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/10
SCIENTIST AMOUNT
KEELING, JACK W 7,500.00
TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: PHASE 1 - ENGINEERING SUPPORT
SPONSOR: 0005001 GENERAL ATOMICS
PROJECT NUMBER: 0000405625
BEGINNING DATE: 12/29/08 ENDING DATE: 06/01/10
SCIENTIST AMOUNT
BUROW, MARK D 355,201.00
TOTAL AWARD: 355,201.00

TITLE OF RESEARCH: EVALUATING VARIETAL DIFFERENCE IN COTMAN COMPENSATION CAPACITY VALUE IN DRIP-IRRIGATION COTTON LYGUS-INDUCED FRUIT DAMAGE
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405760
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
PARAJULEE, MEGHA N 23,000.00
TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: COTMAN MONITORING OF AGRONOMIC AND ENTOMOLOGICAL PARAMETERS IN TH RATE IN DRIP IRRIGATED COTTON, PROJECT #08-451
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405765
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
PARAJULEE, MEGHA N 22,566.00
TOTAL AWARD: 22,566.00

TITLE OF RESEARCH: VERTICILIUM WILT SCREENING FOR TANSGENIC (RR AND FLEX) COTTON LINES
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000405767
BEGINNING DATE: 05/01/09 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
WHEELER, TERRY A 15,000.00
TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: VERTICILIUM WILT SCREENING FOR CONVENTIONAL COTTON LINES
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000405768
BEGINNING DATE: 05/01/09 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
DEVER, JANE K 15,000.00
TOTAL AWARD: 15,000.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: NORTH-CENTRAL TEXAS RECREATIONAL USE ATTAINABILITY ANALYSIS
 PROJECT

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503959

BEGINNING DATE: 06/01/09 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
BERAN, LARRY J	88,312.00
TOTAL AWARD:	88,312.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	88,312.00	1
TOTAL FOR YEAR TO DATE	988,389.60	16
TOTAL FOR SAME PER. OF PREV FY	721,813.89	13
ESTIMATED AWARDS FOR YTD	721,813.89	13
% OF ESTIMATE REACHED	136.00	123.00
% OVER ESTIMATE	36.00	23.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503962

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	460,000.00
TOTAL AWARD:	460,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	460,000.00	1
TOTAL FOR YEAR TO DATE	2,698,134.99	14
TOTAL FOR SAME PER. OF PREV FY	2,529,002.95	19
ESTIMATED AWARDS FOR YTD	2,529,002.95	19
% OF ESTIMATE REACHED	106.00	73.00
% OVER ESTIMATE	6.00	27.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	383,754.04	18
TOTAL FOR SAME PER. OF PREV FY	212,133.69	20
ESTIMATED AWARDS FOR YTD	212,133.69	20
% OF ESTIMATE REACHED	180.00	90.00
% OVER ESTIMATE	80.00	10.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CATTLE SAFETY & PERFORMANCE TRIALS & ANNUAL LEGUME EVALUATION
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROJECT NUMBER: 0000405033
BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/10
SCIENTIST AMOUNT
MALINOWSKI, DARIUSZ 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: COOL SEASON GRASS GRAZING TOLERANCE TRIALS
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROJECT NUMBER: 0000405210
BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/10
SCIENTIST AMOUNT
MALINOWSKI, DARIUSZ 1,500.00
TOTAL AWARD: 1,500.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,500.00	2
TOTAL FOR YEAR TO DATE	124,434.05	8
TOTAL FOR SAME PER. OF PREV FY	158,932.95	10
ESTIMATED AWARDS FOR YTD	158,932.95	10
% OF ESTIMATE REACHED	78.00	80.00
% UNDER ESTIMATE	22.00	20.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON BREEDING
SPONSOR: 0004042 BAYER CROPS SCIENCE
PROJECT NUMBER: 0000011174
BEGINNING DATE: 06/16/09 ENDING DATE: 06/16/10
SCIENTIST AMOUNT
MIRKOV, THEODORE E 2,000.00
TOTAL AWARD: 2,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	885,364.90	23
TOTAL FOR SAME PER. OF PREV FY	2,245,209.66	29
ESTIMATED AWARDS FOR YTD	2,245,209.66	29
% OF ESTIMATE REACHED	39.00	79.00
% UNDER ESTIMATE	61.00	21.00

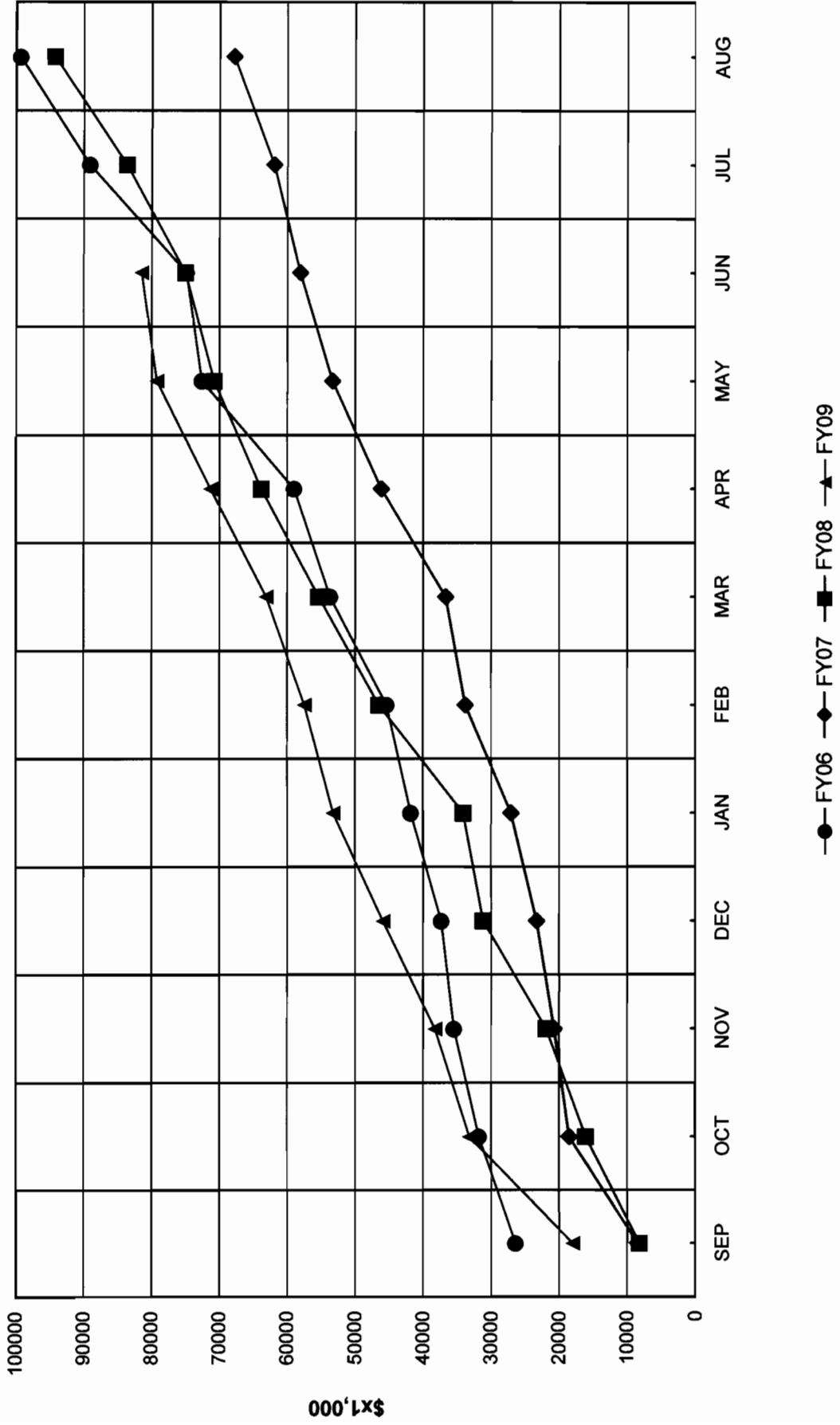
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,240,418.54	80
TOTAL FOR YEAR TO DATE	81,581,952.02	803
TOTAL FOR SAME PER. OF PREV FY	75,068,593.10	831
ESTIMATED AWARDS FOR YTD	75,400,330.90	836
% OF ESTIMATE REACHED	108.00	96.00
% OVER ESTIMATE	8.00	4.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	FY	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	11,359.81	1	176,149.58	4	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	600.92	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	421,607.00	13	2,282,974.00	41	1,815,866.70	19	1,815,866.70	19	121.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	3,851,248.75	60	3,851,248.75	60	59.00
BIOCHEMISTRY & BIOPHYSICS	592,085.00	3	6,285,780.77	30	7,867,031.97	28	7,867,031.97	28	79.00
BIOLOGICAL AND AGRICULTURA	609,951.00	3	2,402,275.00	27	1,709,640.00	30	1,709,640.00	30	140.00
BORLAUG INSTITUTE FOR INT'	2,964,769.90	4	15,389,112.19	27	5,605,890.18	9	5,605,890.18	9	274.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	3	12,000.00	1	12,000.00	1	652.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	72,827.00	2	24,000.00	2	24,000.00	2	303.00
DIRECTOR'S OFFICE-TAES	30,700.00	1	829,682.00	8	4,925,274.00	7	4,766,340.00	7	16.00
ECOSYSTEM SCIENCE AND MANA	350,327.00	2	3,053,426.20	29	3,060,894.49	34	3,060,894.49	34	99.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	240,738.00	6	1,466,311.00	24	1,883,236.00	28	1,883,236.00	28	77.00
GEOGRAPHY	0.00	0	16,000.00	1	117,398.45	4	117,398.45	4	13.00
HORTICULTURAL SCIENCES	15,000.00	1	733,426.00	13	288,617.00	8	288,617.00	8	254.00
INSTITUTE FOR OBESITY RESE	125,000.00	1	890,591.00	4	461,578.00	3	461,578.00	3	192.00
INSTITUTE OF RENEWABLE NAT	14,995.00	1	4,671,532.13	25	2,155,834.00	13	2,155,834.00	14	216.00
INSTITUTE PLANT GENOMICS &	0.00	0	333,000.00	4	536,605.00	3	536,605.00	3	62.00
INSTITUTE-COUNTERMEASURES	300,000.00	1	5,312,628.00	6	5,202,209.00	4	5,120,659.00	4	102.00
NUTRITION AND FOOD SCIENCE	64,140.00	2	570,350.00	10	2,135,446.00	23	2,060,672.00	23	26.00
OFFICE OF THE STATE CHEMIS	0.00	0	519,472.60	5	249,852.00	1	249,852.00	1	207.00
PLANT PATHOLOGY & MICROBIO	113,829.00	1	2,592,426.00	29	2,797,328.73	26	2,797,328.73	26	92.00
POULTRY SCIENCE	135,126.00	3	1,073,539.75	19	973,297.30	20	973,297.30	20	110.00
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	9,952.00	0	1,446,156.00	15	1,959,047.05	26	1,959,047.05	26	73.00
SOIL & CROP SCIENCES	248,330.00	6	6,280,679.67	73	4,981,909.75	72	4,981,909.75	72	126.00
TAES ADMINISTRATION	0.00	0	100,000.00	1	189,146.12	5	180,829.88	4	52.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	39,550.00	2	787,264.85	12	1,159,442.34	18	1,151,283.78	18	67.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	121,223.62	11	85,000.00	14	85,000.00	14	142.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	10,508.00	1	10,508.00	1	0.00
VET - LARGE ANIMAL MED & S	48,329.25	1	517,338.51	9	404,933.00	5	404,933.00	5	127.00
VET - PATHOBIOLOGY	105,236.00	3	2,418,601.43	29	2,546,017.10	34	2,546,017.10	34	94.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	2,663,556.80	13	2,189,867.90	18	2,189,867.90	18	121.00
VET - SMALL ANIMAL MED & S	0.00	0	120,381.00	3	17,361.00	2	17,361.00	2	693.00
VETERINARY INTEGRATIVE BIO	230,992.00	2	1,868,276.68	12	1,632,074.00	22	1,632,074.00	22	114.00
WILDLIFE & FISHERIES SCIEN	154,948.30	2	2,558,084.16	43	2,236,912.89	38	2,236,912.89	38	114.00
SUBTOTAL	876,920.54	59	69,840,098.02	548	63,085,470.72	582	62,753,733.92	578	110.00
AMARILLO	60,000.00	1	2,089,435.05	40	887,654.70	26	887,654.70	26	235.00
BEAUMONT	0.00	0	1,000,947.15	19	1,308,370.00	20	1,308,370.00	20	76.00
CORPUS CHRISTI	15,178.00	2	570,392.47	19	400,378.87	14	400,378.87	14	142.00
DALLAS	0.00	0	565,780.04	15	1,094,908.36	21	1,094,908.36	21	51.00
EL PASO	0.00	0	173,362.76	2	696,386.00	9	696,386.00	9	24.00
LUBBOCK	689,008.00	11	1,749,429.35	56	1,460,066.46	49	1,460,066.46	49	119.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	37,500.00	2	92,023.00	10	139,208.00	9	139,208.00	9	66.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru June 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	51,964.80	1	115,401.65	3	115,401.65	3	45.00
SAN ANGELO	0.00	0	368,441.80	14	345,392.00	11	345,392.00	11	106.00
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	88,312.00	1	988,389.60	16	721,813.89	13	721,813.89	13	136.00
TEMPLE	460,000.00	1	2,698,134.99	14	2,529,002.95	19	2,529,002.95	19	106.00
UVALDE	0.00	0	383,754.04	18	212,133.69	20	212,133.69	20	180.00
VERNON	11,500.00	2	124,434.05	8	158,932.95	10	158,932.95	10	78.00
WESLACO	2,000.00	1	885,364.90	23	2,245,209.66	29	2,245,209.66	29	39.00
SUBTOTAL	1,363,498.00	21	11,741,854.00	255	12,314,860.18	254	12,314,859.18	253	95.00
GRAND TOTAL	2,240,418.54	80	81,581,952.02	803	75,400,330.90	836	75,068,593.10	831	108.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	234,117.00	246,822.00	246,822.00	246,822.00	409,008.00	409,008.00	409,008.00	409,008.00	409,008.00	416,808.00		
ADMINISTRATION- OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00		
AG LEADERSHIP, EDUC	90,920.00	17,178.92	17,178.92	17,178.92	144,504.92	144,504.92	144,504.92	144,504.92	186,840.92	29,990.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	211,393.00	231,393.00	231,393.00	344,537.00	344,537.00	371,537.00	371,537.00	1613,937.00	1628,937.00	1628,937.00		
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	2,250.00	2,250.00	8,250.00	17,250.00	17,250.00	17,250.00		
BIOLOGICAL AND AGRI	129,235.30	129,235.30	129,235.30	129,235.30	129,235.30	141,235.30	141,235.30	141,235.30	141,235.30	141,235.30		
BORLAUG INSTITUTE F	0.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3755,227.68		
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ECOSYSTEM SCIENCE A	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		
ENTOMOLOGY	57,337.00	99,337.00	139,337.00	163,337.00	163,337.00	170,537.00	192,537.00	387,790.00	400,715.00	950,730.56		
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
FAMILY DEVELOPMENT	95,500.00	554,908.10	558,528.10	676,073.10	676,073.10	676,073.10	676,073.10	676,073.10	680,548.10	752,607.10		
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HORTICULTURAL SCIEN	45,000.00	137,000.00	145,826.00	145,826.00	145,826.00	145,826.00	145,826.00	284,774.00	264,774.00	499,774.00		
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	12,447.00	12,447.00	86,941.00	86,941.00	86,941.00	111,941.00		
INSTITUTE RENEWABLE	171,500.00	696,500.00	2980,500.00	2980,500.00	2980,500.00	2992,374.25	3017,374.25	3017,374.25	3017,374.25	3665,083.00		
MILITARY PROGRAMS	0.00	0.00	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86		
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	12,553.00	12,553.00	12,553.00	12,553.00		
PLANT PATHOLOGY AND	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	51,800.00	97,800.00	235,100.00	235,100.00	235,100.00		
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00		
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
RECREATION, PARK &	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	74,487.00	74,487.00	74,487.00		
SOIL AND CROP SCIEN	29,630.00	1360,705.00	1360,705.00	1433,978.00	1443,978.00	2155,429.00	2211,429.00	2311,164.00	2435,164.00	2477,704.00		
TALL PROGRAM	0.00	0.00	22,907.00	22,907.00	22,907.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00		
TEXAS WATER RESOURC	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00		
WILDLIFE AND FISHER	55,450.00	55,450.00	55,450.00	55,450.00	175,050.00	175,050.00	175,050.00	308,087.00	308,087.00	338,087.00		
4-H PROGRAMS	0.00	299,000.00	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	447,815.13	472,815.13		
CUMULATIVE TOTAL	1192,189.30	7510,346.32	12430,032.31	12710,994.31	13089,530.31	14027,981.56	14283,528.56	16257,781.56	16446,517.56	19217,879.55		
MONTHLY TOTAL	1192,189.30	6318,157.02	4919,685.99	280,962.00	378,536.00	938,451.25	255,547.00	1974,253.00	188,736.00	2771,261.99		
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,342.00		
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00		
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00		
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 04 - DALLA	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00		
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 08 - STEPH	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00		
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	466,133.00	466,133.00	466,133.00	466,133.00	466,133.00	466,133.00		
DISTRICT 10 - UVALD	0.00	13,500.00	13,500.00	13,500.00	13,500.00	15,453.00	60,453.00	60,453.00	109,453.00	109,453.00		
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 12 - MESSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00		
WILDLIFE SERVICES	256,500.00	877,818.00	877,818.00	877,818.00	877,818.00	879,688.50	973,018.00	973,018.00	973,018.00	973,018.00		
CUMULATIVE TOTAL	492,009.00	1126,827.00	1143,827.00	1167,827.00	1398,451.00	1402,274.50	1540,604.00	1564,604.00	1613,604.00	1642,946.00		
MONTHLY TOTAL	492,009.00	634,818.00	17,000.00	24,000.00	230,624.00	3,823.50	138,329.50	24,000.00	49,000.00	29,342.00		
CUMULATIVE GR TOTAL	1684,198.30	8637,173.32	13573,859.31	13878,821.31	14487,981.31	15430,256.06	15824,132.56	17822,385.56	18060,121.56	20860,825.55		
MONTHLY GR TOTAL	1684,198.30	6952,975.02	4936,685.99	304,962.00	609,160.00	942,274.75	393,876.50	1998,253.00	237,736.00	2800,703.99		

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: USE OF TCE POSTAGE METERS FOR 1890 COOPERATIVE EXTENSION AGENTS POSTAGE

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROJECT NUMBER: 4189200001

BEGINNING DATE: 07/01/08

ENDING DATE: 08/31/09

SCIENTIST SMITH, KYLE L

TOTAL AWARD: 7,800.00

AMOUNT	NUMBER OF AWARDS
7,800.00	1
416,808.00	4
227,345.83	3
0.00	0
0.00	0
0.00	0.00
100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

AMOUNT	NUMBER OF AWARDS
7,800.00	0
416,808.00	0
227,345.83	0
0.00	0
0.00	0
0.00	0.00
100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

AMOUNT	NUMBER OF AWARDS
10,000.00	0
0.00	1
0.00	0
0.00	0
0.00	0
0.00	0.00
100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: PRODUCT TOXICITY ANALYSIS SERVICES

SPONSOR: 0001996 CITY OF AUSTIN

PROJECT NUMBER: 4203800000

BEGINNING DATE: 06/06/09

ENDING DATE: 06/05/10

SCIENTIST RENCHIE, DON L

TOTAL AWARD: 3,000.00

AMOUNT 3,000.00

AMOUNT 3,000.00

TITLE OF RESEARCH: STATE CONTACT PROJECT FOR TEXAS
 SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROJECT NUMBER: 4203900000
 BEGINNING DATE: 03/01/08
 ENDING DATE: 02/28/10
 SCIENTIST
 RENCHIE, DON L
 AMOUNT 24,990.00
 TOTAL AWARD: 24,990.00

AG & ENVIRONMENTAL SAFETY
 AWARDS FOR CURRENT MONTH 27,990.00
 TOTAL FOR YEAR TO DATE 29,990.00
 TOTAL FOR SAME PER. OF PREV FY 39,059.08
 ESTIMATED AWARDS FOR YTD 39,059.08
 % OF ESTIMATE REACHED 76.00
 % UNDER ESTIMATE 24.00
 NUMBER OF AWARDS 2

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: EVALUATION OF HHSC DISASTER CASE MANAGEMENT PILOT TEST
 SPONSOR: 0004036 TEXAS HEALTH AND HUMAN SERVICES COMMISSION
 PROJECT NUMBER: 4251700000
 BEGINNING DATE: 05/01/09
 ENDING DATE: 06/30/10
 SCIENTIST
 CUMMINGS, SCOTT R
 AMOUNT 908,284.00
 TOTAL AWARD: 908,284.00

AG LEADERSHIP, EDUCATION & COMMUNIC
 AWARDS FOR CURRENT MONTH 908,284.00
 TOTAL FOR YEAR TO DATE 1,095,124.92
 TOTAL FOR SAME PER. OF PREV FY 211,600.00
 ESTIMATED AWARDS FOR YTD 211,600.00
 % OF ESTIMATE REACHED 517.00
 % OVER ESTIMATE 417.00
 NUMBER OF AWARDS 1

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS
 AWARDS FOR CURRENT MONTH 0.00
 TOTAL FOR YEAR TO DATE 0.00
 TOTAL FOR SAME PER. OF PREV FY 2,000.00
 ESTIMATED AWARDS FOR YTD 2,000.00
 % OF ESTIMATE REACHED 0.00
 % UNDER ESTIMATE 100.00
 NUMBER OF AWARDS 0

DEPARTMENT: AGRICULTURAL ECONOMICS

AMOUNT	NUMBER OF AWARDS
0.00	0
1,628,937.00	20
2,060,041.85	22
2,060,041.85	22
79.00	90.00
21.00	10.00

DEPARTMENT: ANIMAL SCIENCE

AMOUNT	NUMBER OF AWARDS
0.00	0
17,250.00	2
183,985.00	4
183,985.00	4
9.00	50.00
91.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

AMOUNT	NUMBER OF AWARDS
0.00	0
141,235.30	4
254,948.00	5
0.00	0
0.00	0.00
100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

AMOUNT	NUMBER OF AWARDS
199,964.68	1
199,964.68	3
400,000.00	1
400,000.00	1
400,000.00	1
3,755,227.68	3
199,964.68	1
199,964.68	1

TITLE OF RESEARCH: ECUADOR CATTLE TECHNICAL ASSISTANCE - PHASE
 SPONSOR: 0005562 USDA FOOD ASSISTANCE PROGRAM CORPORATION
 PROJECT NUMBER: 4611600000
 BEGINNING DATE: 06/01/09
 ENDING DATE: 12/31/10
 SCIENTIST
 COLE, BRYAN K
 TOTAL AWARD:

BORLAUG INSTITUTE FOR INT'L AGRICUL

AMOUNT	NUMBER OF AWARDS
199,964.68	1
3,755,227.68	3
400,000.00	1
400,000.00	1
400,000.00	1
3,755,227.68	3
199,964.68	1
199,964.68	1

AWARDS FOR CURRENT MONTH
 TOTAL FOR YEAR TO DATE
 TOTAL FOR SAME PER. OF PREV FY
 ESTIMATED AWARDS FOR YTD
 % OF ESTIMATE REACHED
 % OVER ESTIMATE

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	17,000.00	1
ESTIMATED AWARDS FOR YTD	17,000.00	1
% OF ESTIMATE REACHED	176.00	100.00
% OVER ESTIMATE	76.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2008 IR-4 ORNAMENTAL TRIAL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4336500001

BEGINNING DATE: 01/01/09

SCIENTIST
 LUDWIG, SCOTT W
 AMOUNT 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: DEVELOPING A BINOMIAL SAMPLING PLAN FOR ESTIMATING THRIPS POPULATIONS AND AIDING IN TREATMENT DECISIONS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4338500001

BEGINNING DATE: 01/01/09

SCIENTIST
 KERNS, DAVID L
 AMOUNT 23,000.00

TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: HELP ASSESS RED IMPORTED FIRE ANT CONTAINMENT PROGRAMS CONDUCTED BY THE COACHELLA VALLEY VECTOR CONTROL DISTRICT

SPONSOR: 0005220 COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

PROJECT NUMBER: 5339640000

BEGINNING DATE: 01/04/09

SCIENTIST
 DREES, BASTIAAN M
 AMOUNT 35,516.56

TOTAL AWARD: 35,516.56

TITLE OF RESEARCH: RATE DEFINITION FOR WESTERN FLOWER THRIP

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 5339660000

BEGINNING DATE: 07/01/09

SCIENTIST
 LUDWIG, SCOTT W
 AMOUNT 16,500.00

TOTAL AWARD: 16,500.00

TITLE OF RESEARCH: ENTOMOLOGY/IPM

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6337100000

BEGINNING DATE: 04/01/09

SCIENTIST
 ALLEN, CHARLES T
 AMOUNT 469,999.00

TOTAL AWARD: 469,999.00

ENTOMOLOGY AMOUNT NUMBER OF AWARDS

AWARDS FOR CURRENT MONTH 550,015.56

TOTAL FOR YEAR TO DATE 950,730.56

TOTAL FOR SAME PER. OF PREV FY 227,761.00

ESTIMATED AWARDS FOR YTD 227,761.00

% OF ESTIMATE REACHED 417.00

% OVER ESTIMATE 317.00

4.00
 96.00
 26
 26
 25
 5

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,700.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CENTER FOR EXCELLENCE IN DEVELOPMENTAL DISABILITIES EDUCATION, RESEARCH AND SERVICE (UCEDD)	AMOUNT	NUMBER OF AWARDS
SPONSOR: 0000819 TEXAS A&M RESEARCH FOUNDATION	18,059.00	3
PROJECT NUMBER: 4581300001	18,059.00	3
BEGINNING DATE: 07/01/09	18,059.00	3
ENDING DATE: 06/30/10	18,059.00	3
SCIENTIST	18,059.00	3
PETERSON, RICKY L	18,059.00	3
TOTAL AWARD:	18,059.00	3

TITLE OF RESEARCH: CHILD CARE HEALTH CONSULTANT ONLINE TRAINING

TITLE OF RESEARCH: CHILD CARE HEALTH CONSULTANT ONLINE TRAINING	AMOUNT	NUMBER OF AWARDS
SPONSOR: 0004036 TEXAS HEALTH AND HUMAN SERVICES COMMISSION	50,000.00	14
PROJECT NUMBER: 4581900001	50,000.00	14
BEGINNING DATE: 06/01/09	50,000.00	14
ENDING DATE: 08/31/10	50,000.00	14
SCIENTIST	50,000.00	14
GREEN, STEPHEN D	50,000.00	14
TOTAL AWARD:	50,000.00	14

TITLE OF RESEARCH: TEXAS HEALTHY HOMES

TITLE OF RESEARCH: TEXAS HEALTHY HOMES	AMOUNT	NUMBER OF AWARDS
SPONSOR: 0001237 AUBURN UNIVERSITY	72,059.00	13
PROJECT NUMBER: 4589400001	72,059.00	13
BEGINNING DATE: 07/01/08	72,059.00	13
ENDING DATE: 06/30/10	72,059.00	13
SCIENTIST	72,059.00	13
HARRIS, JANIE L	72,059.00	13
TOTAL AWARD:	72,059.00	13

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,059.00	3
TOTAL FOR YEAR TO DATE	752,607.10	13
TOTAL FOR SAME PER. OF PREV FY	847,382.90	14
ESTIMATED AWARDS FOR YTD	847,382.90	14
% OF ESTIMATE REACHED	88.00	92.00
% UNDER ESTIMATE	12.00	8.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION AMOUNT 0.00 NUMBER OF AWARDS 0
 AWARDS FOR CURRENT MONTH 0.00
 TOTAL FOR YEAR TO DATE 0.00
 TOTAL FOR SAME PER. OF PREV FY 0.00
 ESTIMATED AWARDS FOR YTD 1.00
 % OF ESTIMATE REACHED 0.00
 % UNDER ESTIMATE 100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE AMOUNT 0.00 NUMBER OF AWARDS 0
 AWARDS FOR CURRENT MONTH 0.00
 TOTAL FOR YEAR TO DATE 0.00
 TOTAL FOR SAME PER. OF PREV FY 0.00
 ESTIMATED AWARDS FOR YTD 1.00
 % OF ESTIMATE REACHED 0.00
 % UNDER ESTIMATE 100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: VITICULTURE EXTENSION TEAM
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4375900000
 BEGINNING DATE: 04/01/09
 ENDING DATE: 03/31/10
 SCIENTIST
 HELLMAN, EDWARD W
 TOTAL AWARD: 235,000.00

HORTICULTURAL SCIENCES AMOUNT 235,000.00 NUMBER OF AWARDS 1
 AWARDS FOR CURRENT MONTH 235,000.00
 TOTAL FOR YEAR TO DATE 499,774.00
 TOTAL FOR SAME PER. OF PREV FY 323,500.00
 ESTIMATED AWARDS FOR YTD 323,500.00
 % OF ESTIMATE REACHED 154.00
 % OVER ESTIMATE 54.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM - JOINT APPOINTMENT FOR BRET TRELA
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 4306300000
 BEGINNING DATE: 07/01/09
 ENDING DATE: 06/30/10
 SCIENTIST
 KEETON, JIMMY J
 TOTAL AWARD: 25,000.00

HUMAN NUTRITION
 AMOUNT 25,000.00
 AWARDS FOR CURRENT MONTH 1
 TOTAL FOR YEAR TO DATE 4
 TOTAL FOR SAME PER. OF PREV FY 2
 ESTIMATED AWARDS FOR YTD 2,980,098.00
 % OF ESTIMATE REACHED 2
 % UNDER ESTIMATE 200.00
 100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON
 FORT HOOD
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROJECT NUMBER: 4492300000
 BEGINNING DATE: 02/04/08
 ENDING DATE: 02/03/13
 SCIENTIST
 SHAW, ROBERT B
 TOTAL AWARD: 647,708.75
 AMOUNT 647,708.75
 INSTITUTE RENEWABLE & NATURAL RESOU

AMOUNT 647,708.75
 AWARDS FOR CURRENT MONTH 1
 TOTAL FOR YEAR TO DATE 45
 TOTAL FOR SAME PER. OF PREV FY 11
 ESTIMATED AWARDS FOR YTD 1,623,170.00
 % OF ESTIMATE REACHED 11
 % OVER ESTIMATE 409.00
 309.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS
 AMOUNT 2,421,517.86
 AWARDS FOR CURRENT MONTH 0
 TOTAL FOR YEAR TO DATE 1
 TOTAL FOR SAME PER. OF PREV FY 5
 ESTIMATED AWARDS FOR YTD 1,421,400.00
 % OF ESTIMATE REACHED 5
 % OVER ESTIMATE 20.00
 80.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE
 AMOUNT 12,553.00
 AWARDS FOR CURRENT MONTH 0
 TOTAL FOR YEAR TO DATE 1
 TOTAL FOR SAME PER. OF PREV FY 2
 ESTIMATED AWARDS FOR YTD 72,585.00
 % OF ESTIMATE REACHED 2
 % UNDER ESTIMATE 50.00
 50.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

AMOUNT	NUMBER OF AWARDS
0.00	0
235,100.00	10
261,500.00	12
261,500.00	12
261,500.00	12
89.00	83.00
11.00	17.00

PLANT PATHOLOGY AND MICROBIOLOGY
 AWARDS FOR CURRENT MONTH
 TOTAL FOR YEAR TO DATE
 TOTAL FOR SAME PER. OF PREV FY
 ESTIMATED AWARDS FOR YTD
 % OF ESTIMATE REACHED
 % UNDER ESTIMATE

DEPARTMENT: POULTRY SCIENCE

AMOUNT	NUMBER OF AWARDS
0.00	0
6,000.00	2
29,160.18	3
29,160.18	3
20.00	66.00
80.00	34.00

POULTRY SCIENCE
 AWARDS FOR CURRENT MONTH
 TOTAL FOR YEAR TO DATE
 TOTAL FOR SAME PER. OF PREV FY
 ESTIMATED AWARDS FOR YTD
 % OF ESTIMATE REACHED
 % UNDER ESTIMATE

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

AMOUNT	NUMBER OF AWARDS
0.00	0
0.00	0
0.00	0
0.00	0
1.00	1
0.00	0.00
100.00	100.00

RANGELAND ECOLOGY AND MANAGEMENT
 AWARDS FOR CURRENT MONTH
 TOTAL FOR YEAR TO DATE
 TOTAL FOR SAME PER. OF PREV FY
 ESTIMATED AWARDS FOR YTD
 % OF ESTIMATE REACHED
 % UNDER ESTIMATE

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

AMOUNT	NUMBER OF AWARDS
0.00	0
74,487.00	3
465,037.00	5
465,037.00	5
16.00	60.00
84.00	40.00

RECREATION, PARK & TOURISM SCI.
 AWARDS FOR CURRENT MONTH
 TOTAL FOR YEAR TO DATE
 TOTAL FOR SAME PER. OF PREV FY
 ESTIMATED AWARDS FOR YTD
 % OF ESTIMATE REACHED
 % UNDER ESTIMATE

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: HERBICIDE TOLERANCE TESTING OF GLYTOL + LIBERTYLINK COTTON

BD-08-NAR-HA1

SPONSOR: 0004042 BAYER CROPSCIENCE

PROJECT NUMBER: 4511600000

BEGINNING DATE: 05/30/08

ENDING DATE: 12/31/09

SCIENTIST

BOMAN, RANDAL K

DOTRAY, PETER A

BAUGHMAN, TODD A

FROMME, DANIEL D

BAUMANN, PAUL A

TOTAL AWARD:

37,500.00

TITLE OF RESEARCH: ENCAPSULATED ACETOCHLOR IN COTTON - EUP

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 4513800000

BEGINNING DATE: 04/01/09

ENDING DATE: 11/30/09

SCIENTIST

BAUMANN, PAUL A

TOTAL AWARD:

5,040.00

5,040.00

NUMBER OF AWARDS

6

28

25

25

112.00

12.00

SOIL AND CROP SCIENCES

AWARDS FOR CURRENT MONTH

42,540.00

2,477,704.00

2,288,933.45

2,288,933.45

108.00

8.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM

AWARDS FOR CURRENT MONTH

0.00

22,907.00

23,283.00

23,283.00

98.00

2.00

NUMBER OF AWARDS

0

1

1

1

100.00

0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE

AWARDS FOR CURRENT MONTH

0.00

42,000.00

140,000.00

140,000.00

140,000.00

30.00

70.00

NUMBER OF AWARDS

0

1

2

2

50.00

50.00

% UNDER ESTIMATE

% OF ESTIMATE REACHED

ESTIMATED AWARDS FOR YTD

TOTAL FOR SAME PER. OF PREV FY

TOTAL FOR YEAR TO DATE

AWARDS FOR CURRENT MONTH

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: HUNTER EDUCATION PROJECT PARTNERSHIP
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
 PROJECT NUMBER: 4541100001
 BEGINNING DATE: 09/01/06
 ENDING DATE: 08/31/09
 SCIENTIST
 CATHY, JAMES C
 TOTAL AWARD: 30,000.00

AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	338,087.00	4
TOTAL FOR SAME PER. OF PREV FY	57,606.00	1
ESTIMATED AWARDS FOR YTD	57,606.00	1
% OF ESTIMATE REACHED	586.00	400.00
% OVER ESTIMATE	486.00	300.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: EYSC YEAR 7 - YOUTH BOARD
 SPONSOR: 0002490 NATIONAL 4-H COUNCIL
 PROJECT NUMBER: 4555800000
 BEGINNING DATE: 01/01/09
 ENDING DATE: 12/31/09
 SCIENTIST
 HOWARD, JEFF W
 TOTAL AWARD: 25,000.00

AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	472,815.13	5
TOTAL FOR SAME PER. OF PREV FY	488,201.00	7
ESTIMATED AWARDS FOR YTD	488,201.00	7
% OF ESTIMATE REACHED	96.00	71.00
% UNDER ESTIMATE	4.00	29.00

DEPARTMENT: AG & NR - NORTH REGION

AMOUNT	100.00	% UNDER ESTIMATE
AMOUNT	0.00	% OF ESTIMATE REACHED
0.00	1.00	ESTIMATED AWARDS FOR YTD
0.00	0.00	TOTAL FOR SAME PER. OF PREV FY
0.00	0.00	TOTAL FOR YEAR TO DATE
0.00	0.00	AWARDS FOR CURRENT MONTH
0	0	NUMBER OF AWARDS

DEPARTMENT: AG & NR - SOUTH REGION

AMOUNT	100.00	% UNDER ESTIMATE
AMOUNT	0.00	% OF ESTIMATE REACHED
0.00	0.00	ESTIMATED AWARDS FOR YTD
0.00	0.00	TOTAL FOR SAME PER. OF PREV FY
0.00	0.00	TOTAL FOR YEAR TO DATE
0.00	0.00	AWARDS FOR CURRENT MONTH
0	0	NUMBER OF AWARDS

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BREAST HEALTH IN RURAL PANHANDLE COUNTIES
 SPONSOR: 0002597 SUSAN G. KOMEN BREAST CANCER FOUNDATION
 PROJECT NUMBER: 4584400001
 BEGINNING DATE: 04/01/09
 ENDING DATE: 03/31/10
 SCIENTIST
 CROCKER, ANDREW B
 TOTAL AWARD: 29,342.00

AMOUNT	29,342.00	AMARILLO
AMOUNT	29,342.00	AWARDS FOR CURRENT MONTH
29,342.00	1.00	TOTAL FOR YEAR TO DATE
0.00	0.00	TOTAL FOR SAME PER. OF PREV FY
0.00	1.00	ESTIMATED AWARDS FOR YTD
100.00	2,934,200.00	% OF ESTIMATE REACHED
0.00	2,934,100.00	% OVER ESTIMATE

DEPARTMENT: DISTRICT 01 - AMARILLO

AMOUNT	10,000.00	DISTRICT 01 - AMARILLO
AMOUNT	10,000.00	AWARDS FOR CURRENT MONTH
10,000.00	1.00	TOTAL FOR YEAR TO DATE
0.00	0.00	TOTAL FOR SAME PER. OF PREV FY
1.00	1.00	ESTIMATED AWARDS FOR YTD
100.00	1,000,000.00	% OF ESTIMATE REACHED
0.00	999,900.00	% OVER ESTIMATE

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	750,000.00	100.00
% OVER ESTIMATE	749,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	466,133.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	46,613,300.00	300.00
% OVER ESTIMATE	46,613,200.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

AWARDS FOR CURRENT MONTH	0.00	0.00
TOTAL FOR YEAR TO DATE	109,453.00	0.00
TOTAL FOR SAME PER. OF PREV FY	64,774.50	0.00
ESTIMATED AWARDS FOR YTD	64,774.50	0.00
% OF ESTIMATE REACHED	168.00	0.00
% OVER ESTIMATE	68.00	20.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

AWARDS FOR CURRENT MONTH	0.00	0.00
TOTAL FOR YEAR TO DATE	0.00	0.00
TOTAL FOR SAME PER. OF PREV FY	4,000.00	0.00
ESTIMATED AWARDS FOR YTD	4,000.00	0.00
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	0.00	0.00
AWARDS FOR CURRENT MONTH	0.00	0.00
TOTAL FOR YEAR TO DATE	6,500.00	0.00
TOTAL FOR SAME PER. OF PREV FY	6,500.00	0.00
ESTIMATED AWARDS FOR YTD	6,500.00	0.00
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	0.00	0.00
AWARDS FOR CURRENT MONTH	0.00	0.00
TOTAL FOR YEAR TO DATE	973,018.00	0.00
TOTAL FOR SAME PER. OF PREV FY	1,164,917.00	0.00
ESTIMATED AWARDS FOR YTD	1,164,917.00	0.00
% OF ESTIMATE REACHED	83.00	17.00
% UNDER ESTIMATE	17.00	66.00

NUMBER OF AWARDS	AMOUNT	TOTAL FOR ALL DEPARTMENTS	AWARDS FOR CURRENT MONTH	TOTAL FOR YEAR TO DATE	TOTAL FOR SAME PER. OF PREV FY	ESTIMATED AWARDS FOR YTD	% OF ESTIMATE REACHED	% OVER ESTIMATE
25	2,800,703.99							
212	20,860,825.55							
178	15,915,488.79							
183	15,403,510.96							
115.00	135.00							
15.00	35.00							

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	7,800.00	1	416,808.00	4	0.00	0	227,345.83	3	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	27,990.00	2	10,000.00	1	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	908,284.00	1	29,990.00	3	39,059.08	2	39,059.08	4	76.00
AGRICULTURAL ECONOMICS	0.00	0	1,095,124.92	4	211,600.00	4	211,600.00	4	517.00
ANIMAL SCIENCE	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	1,628,937.00	20	2,060,041.85	22	2,060,041.85	22	79.00
BORLAUG INSTITUTE FOR INT'	0.00	0	17,250.00	2	183,985.00	4	183,985.00	4	9.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	141,235.30	4	0.00	0	254,948.00	5	0.00
COUNTY GOVERNMENT	0.00	0	3,755,227.68	3	400,000.00	1	400,000.00	1	938.00
COUNTY PROGRAMS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	0.00	0	30,000.00	1	17,000.00	1	17,000.00	1	176.00
EXTENSION INFORMATION TECH	550,015.56	5	950,730.56	25	227,761.00	26	227,761.00	26	417.00
FAMILY DEVELOPMENT & RESOU	0.00	0	10,000.00	1	0.00	0	29,700.00	3	0.00
FISCAL ADMINISTRATION	72,059.00	3	752,607.10	13	847,382.90	14	847,382.90	14	88.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HUMAN NUTRITION	235,000.00	1	499,774.00	6	323,500.00	5	323,500.00	5	154.00
INSTITUTE RENEWABLE & NATU	25,000.00	1	111,941.00	4	2,980,098.00	2	2,980,098.00	2	3.00
MILITARY PROGRAMS	647,708.75	1	3,665,083.00	45	1,623,170.00	11	1,623,170.00	11	225.00
NUTRITION AND FOOD SCIENCE	0.00	0	2,421,517.86	1	1,421,400.00	5	1,421,400.00	5	170.00
PLANT PATHOLOGY AND MICROB	0.00	0	12,553.00	1	72,585.00	2	72,585.00	2	17.00
POULTRY SCIENCE	0.00	0	235,100.00	10	261,500.00	12	261,500.00	12	89.00
RANGELAND ECOLOGY AND MANA	0.00	0	6,000.00	2	29,160.18	3	29,160.18	3	20.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
SOIL AND CROP SCIENCES	0.00	0	74,487.00	3	465,037.00	5	465,037.00	5	16.00
TALL PROGRAM	42,540.00	6	2,477,704.00	28	2,288,933.45	25	2,288,933.45	25	108.00
TEXAS WATER RESOURCES INST	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
WILDLIFE AND FISHERIES SCI	0.00	0	42,000.00	1	140,000.00	2	140,000.00	2	30.00
4-H PROGRAMS	30,000.00	1	338,087.00	4	57,606.00	1	57,606.00	1	586.00
SUBTOTAL	25,000.00	1	472,815.13	5	488,201.00	7	488,201.00	7	96.00
AG & NR - NORTH REGION	2,771,361.99	24	19,217,879.55	192	14,163,308.46	161	14,675,297.29	167	135.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	29,342.00	1	29,342.00	1	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 02 - LUBBOCK	0.00	0	7,500.00	1	1.00	1	0.00	0	100.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	100.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	24,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 09 - BRYAN	0.00	0	466,133.00	3	1.00	1	0.00	0	100.00
DISTRICT 10 - UVALDE	0.00	0	109,453.00	4	1.00	1	0.00	0	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	4,000.00	1	4,000.00	1	168.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru June 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
DISTRICT 12 - WESILACO	0.00	0	6,500.00	2	6,500.00	2	6,500.00	2	100.00
WILDLIFE SERVICES	0.00	0	973,018.00	5	1,164,917.00	3	1,164,917.00	3	83.00
SUBTOTAL	29,342.00	1	1,642,946.00	20	1,240,202.50	22	1,240,191.50	11	132.00
GRAND TOTAL	2,800,703.99	25	20,860,825.55	212	15,403,510.96	183	15,915,488.79	178	135.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

