

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

Jack K. Williams Administration Bldg., Suite 113
2142 TAMU College Station, Texas 77843-2142
Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

July 24, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during June, 2006 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences
Texas A&M University-Commerce—Department of Agricultural Sciences
Texas A&M University-Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF PROPOSALS THRU JUNE 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY07/21/06 17:01
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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	1403.305.00	1403.305.00	3184.385.40	3202.885.40	3202.886.40	3276.986.40	3276.986.40	3306.986.40		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	599.931.40	599.931.40	599.931.40	599.931.40	599.931.40	599.931.40		
AGRICULTURAL ECONOM	1700.443.50	2421.380.50	2421.380.50	2470.688.50	2488.688.50	2554.897.50	2754.897.50	4536.526.50	6319.476.50	6930.505.50		
ANIMAL SCIENCE	3823.206.00	5710.239.00	7625.433.50	9175.334.17	11896.030.57	13719.482.57	15119.214.37	17192.513.37	19838.239.70	22983.065.50		
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BIOCHEMISTRY & BIOP	2523.052.00	8573.848.29	12038.108.29	13225.615.29	19705.962.29	23581.783.24	26693.240.24	32778.602.62	35241.927.62	41776.685.30		
BIOLOGICAL AND AGRI	505.889.00	787.583.00	2362.111.10	2453.384.10	3793.949.50	4234.677.02	5208.923.83	5246.037.83	6684.530.17	8313.240.85		
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF SCIENCE -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COORDINATOR OF INTE	0.00	98.005.00	98.005.00	98.005.00	98.005.00	98.005.00	98.005.00	98.005.00	98.005.00	98.005.00		
DEAN OF EDUCATION	10,000.00	109,978.00	109,978.00	2032.806.00	2052.805.00	5727.520.59	6057.381.59	6222.557.59	10404.556.90	16374.150.90		
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DIRECTOR'S OFFICE-T	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	43,801.66		
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	139.841.89	145.857.89	290.862.89	290.862.89	290.862.89	300.862.89		
ENTOMOLOGY	1704.573.00	1909.691.00	2002.734.52	3668.648.87	3890.613.87	4524.400.87	7241.978.87	7430.031.87	7824.321.87	9529.205.87		
FOREST SCIENCE	691.880.50	724.778.50	1379.732.50	1927.790.50	2248.511.50	2356.511.50	3030.968.50	3178.696.50	3339.696.50	4493.082.82		
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HORTICULTURAL SCIEN	500.00	3487.890.00	3578.140.00	3796.666.25	4489.447.25	4492.353.25	4587.053.25	4637.911.25	4686.162.25	4963.981.57		
HUMAN ANATOMY AND M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INST. FOR PLANT GENO	0.00	0.00	0.00	0.00	541.972.00	541.972.00	541.972.00	541.972.00	541.972.00	541.972.00		
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INSTITUTE PLANT GEN	13,333.34	21,333.34	153,899.00	153,899.00	238,899.00	879,639.66	882,639.66	882,639.66	895,972.99	1245,532.45		
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
NUTRITION AND FOOD	2133,178.00	4320,275.00	4323,005.00	5311,361.00	5326,471.00	5600,011.00	8671,225.50	8693,376.50	8763,376.50	9285,498.50		
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
OFFICE OF UNIVERSITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PLANT PATHOLOGY & M	292,082.00	676,406.08	1405,509.08	3333,634.08	5361,749.41	6309,684.41	6535,798.41	6567,482.41	6567,482.41	7416,557.41		
POULTRY SCIENCE	66,375.00	648,610.00	682,542.60	898,865.88	1875,420.28	2358,406.78	2692,065.78	2943,708.28	3119,917.93	3407,993.93		
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
RANGELAND ECOLOGY &	0.00	0.00	438,899.60	461,670.85	624,129.79	734,129.79	1240,027.70	1439,227.70	1823,489.70	2256,123.70		
RECREATION, PARK &	936,871.00	1065,408.00	1165,408.00	1266,404.66	2088,395.06	2156,746.55	2187,296.56	2609,776.55	2604,232.56	2632,998.55		
SOIL & CROP SCIENCE	575,785.00	1544,007.68	11035,482.48	11861,890.48	15842,313.14	18296,403.32	20124,034.04	20056,534.04	20167,114.04	22468,234.70		
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	0.00	49,354.00	49,354.00	49,354.00	519,439.34	2497,773.00	6667,759.00	6667,759.00	6667,759.00	7185,001.84		
VEGETABLE & FRUIT I	103,552.00	151,052.00	161,052.00	554,328.67	1089,328.67	1084,328.67	1084,328.67	2932,768.67	2932,768.67	3042,668.67		
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
VET - LARGE ANIMAL	243,123.33	545,673.33	796,529.66	817,479.66	860,704.16	860,704.16	860,704.16	908,304.16	908,304.16	908,304.16		
VET - PATHOBIOLOGY	213,401.88	2663,624.76	2950,267.16	7774,997.08	10461,184.08	12924,189.13	27616,163.13	28181,279.52	34228,561.25	37205,022.06		
VET - PHYSIOLOGY &	1250,395.00	4939,309.00	5330,584.00	5785,892.33	6099,055.33	7646,556.15	8086,787.15	10625,638.15	14419,067.15	18289,492.67		
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	13,749.00	350,646.00	350,646.00	426,910.00	426,910.00	774,614.66	1011,854.32		
VETERINARY INTEGRAT	2142,152.67	4063,000.67	4430,764.10	5474,514.02	6751,440.52	11082,597.88	16726,907.38	18048,427.88	19320,473.88	24638,219.14		
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
WILDLIFE & FISHERIE	1838,854.00	2187,224.00	2696,440.00	2826,523.00	3484,138.44	4468,167.60	5165,577.60	5496,187.60	5565,300.34	5951,030.34		
CUMULATIVE TOTAL	20774,522.22	46714,546.15	66634,540.19	87076,047.39	116288,907.49	143310,353.34	184675,631.58	202907,279.35	229260,828.44	267995,122.12		
MONTHLY TOTAL	20774,522.22	25940,023.93	21939,994.04	18421,507.20	29212,860.10	27021,445.85	41365,278.24	18231,647.77	26353,549.09	38734,293.68		
AMARILLO	111,370.00	280,460.00	577,942.34	742,028.02	749,578.02	844,035.57	2323,477.23	2328,477.23	3908,228.56	4070,402.56		
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	696,807.00	1501,863.00	1656,863.00	1626,863.00	1626,863.00		
CORPUS CHRISTI	0.00	201,203.50	201,203.50	618,530.50	648,041.84	1054,263.84	1577,921.84	1892,921.84	2000,879.84	2209,465.84		
DALLAS	138,083.34	154,583.34	160,114.59	252,936.59	332,684.27	358,715.52	396,715.52	490,643.52	496,556.52	662,021.20		
EL PASO	82,666.66	82,666.66	168,846.34	178,830.34	393,669.00	537,062.66	545,062.66	745,062.66	791,120.66	791,120.66		
LUBBOCK	0.00	94,677.84	109,677.84	419,452.84	512,182.84	1562,137.84	2040,450.20	2225,016.20	2305,566.20	2325,066.20		
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,441.66	113,441.66		
OVERTON	0.00	81,583.32	81,583.32	81,583.32	86,583.32	143,824.06	593,442.06	783,286.06	1056,619.40	1090,237.40		
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,286.06	1474,562.00	1474,562.00		

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF PROPOSALS THRU JUNE 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	16,000.00	56,000.00	227,829.00	227,829.00	257,829.00	757,809.00	757,809.00	1057,743.00	1163,743.00	1183,719.00		
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
STEPHENVILLE	0.00	30,916.66	30,916.66	30,916.66	40,156.66	70,056.66	87,639.98	127,547.98	141,047.98	141,047.98		
TEMPLE	457,879.00	883,351.00	1193,573.00	1193,573.00	1193,573.00	2536,088.51	3136,098.34	3336,548.34	3336,548.34	7433,086.34		
UVALDE	25,000.00	41,132.00	57,856.00	58,764.00	57,856.00	57,856.00	186,476.00	282,948.00	282,948.00	337,948.00		
VERNON	0.00	4,444.00	69,146.00	265,317.32	269,761.32	289,061.32	383,561.32	412,061.32	741,640.32	741,640.32		
WESLACO	15,000.00	54,726.00	472,768.00	525,357.00	629,938.66	962,708.66	1044,208.66	1097,208.66	1120,208.66	1173,094.66		
CUMULATIVE TOTAL	875,039.00	1994,784.32	3380,496.59	4624,158.59	5220,993.93	9869,926.64	14576,725.81	16405,427.81	20559,994.14	25373,736.82		
MONTHLY TOTAL	875,039.00	1119,745.32	1385,712.27	1243,662.00	596,835.34	4648,932.71	4706,799.17	1829,702.00	4153,566.33	4813,742.68		
CUMULATIVE GR TOTAL	21649,561.22	48709,330.47	72035,036.78	91700,205.98	121509,901.42	153180,279.98	19252,357.39	219313,707.16	249820,822.58	293368,858.94		
MONTHLY GR TOTAL	21649,561.22	27059,769.25	23325,706.31	19665,169.20	29809,695.44	31670,378.56	46072,077.41	20061,349.77	30507,115.42	43548,036.36		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: TEXAS PUBLIC SCHOOL NUTRITION POLICY
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0667308
DATE SUBMITTED: 06/08/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	30,000.00
TOTAL PROPOSAL:	30,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	3,306,986.40	22
TOTAL FOR SAME PER. OF PREV FY	281,762.33	5
ESTIMATED PROPOSALS FOR YTD	285,000.00	3
% OF ESTIMATE REACHED	1,160.00	733.00
% OVER ESTIMATE	1,060.00	633.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	599,931.40	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: IRRG-AID: AN IRRIGATION RISK MANAGEMENT TOOL
SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY
PROPOSAL NUMBER: 0660746
DATE SUBMITTED: 06/01/06

SCIENTIST	AMOUNT
RIBERA, L A	39,809.00
ROBINSON, JOHN R	39,809.00
TOTAL PROPOSAL:	79,618.00

TITLE OF RESEARCH: DECISION AID FOR RISK PROFILE OF MANAGERS IN FAMILY OPERATIONS
SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY
PROPOSAL NUMBER: 0660759
DATE SUBMITTED: 06/07/06

SCIENTIST	AMOUNT
NG, DESMOND W	131,942.66
SALIN, VICTORIA S	131,942.66
ROBINSON, JOHN R	131,942.68
TOTAL PROPOSAL:	395,828.00

TITLE OF RESEARCH: AN ECONOMIC EVALUATION OF THE DEMAND ENHANCEMENT, SCIENCE AND
OUTREACH ACTIVITIES OF THE PORK CHECKOFF PROGRAM

SPONSOR: 0003341 NATIONAL PORK BOARD

PROPOSAL NUMBER: 0660827

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
BESSLER, DAVID A	45,194.33
CAPPS JR, ORAL	45,194.33
WILLIAMS, GARY W	45,194.34
TOTAL PROPOSAL:	135,583.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	611,029.00	8
TOTAL FOR YEAR TO DATE	6,930,505.50	45
TOTAL FOR SAME PER. OF PREV FY	5,004,171.60	43
ESTIMATED PROPOSALS FOR YTD	5,800,000.00	56
% OF ESTIMATE REACHED	119.00	80.00
% OVER ESTIMATE	19.00	20.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MODULATING ENDOTHELIAL CELL ANTIOXIDANT STATUS TO REVERSE
VASCULAR COMPLICATIONS OF DIABETES

SPONSOR: 0000258 DOD - AMRDC

PROPOSAL NUMBER: 0660751 TAMRF NUMBER: 06601422

DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
WU, GUOYAO	34,180.00
TOTAL PROPOSAL:	34,180.00

TITLE OF RESEARCH: STAMPEDE (STATISTICAL, ANNOTATIVE, AND META ANALYSIS OF BOVINE
MICROARRAY PLATFORMS, EXPERIMENTAL DESIGNS, AND ELEMENTS)

SPONSOR: 0000949 UNIVERSITY OF ILLINOIS

PROPOSAL NUMBER: 0660761

DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
ELSIK, CHRISTINE G	116,265.00
TOTAL PROPOSAL:	116,265.00

TITLE OF RESEARCH: FUNCTIONAL GENOMICS OF ADIPOGENESIS IN BEEF CATTLE

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 0660762

DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
SMITH, STEPHEN B	110,417.00
TOTAL PROPOSAL:	110,417.00

TITLE OF RESEARCH: HAPLOTYPE ANALYSIS FROM BOVINE GENOTYPE DATA
SPONSOR: 0004802 GEORGE MASON UNIVERSITY
PROPOSAL NUMBER: 0660763
DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
GILL, CLARE A	74,224.00
TOTAL PROPOSAL:	74,224.00

TITLE OF RESEARCH: CANDIDATE GENES FOR FATNESS IN CATTLE
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660768
DATE SUBMITTED: 06/13/06

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	140,385.00
ADELSON, DAVID L	140,385.00
CARSTENS, GORDON E	140,385.00
TOTAL PROPOSAL:	421,155.00

TITLE OF RESEARCH: BOVINE GENOME DATABASE: A COMMUNITY INFOMATICS RESOURCES
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660780
DATE SUBMITTED: 06/13/06

SCIENTIST	AMOUNT
ELSIK, CHRISTINE G	499,797.50
ADELSON, DAVID L	499,797.50
TOTAL PROPOSAL:	999,595.00

TITLE OF RESEARCH: THE EFFECT OF CHD RISK FACTORS ON VASCULAR INJURY IN YOUTH
SPONSOR: 0000757 SCOTT AND WHITE MEMORIAL HOSPITAL
PROPOSAL NUMBER: 0660781 TAMRF NUMBER: 0600980
DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
WU, GUOYAO	69,840.00
TOTAL PROPOSAL:	69,840.00

TITLE OF RESEARCH: CHARACTERIZATION OF QTL AFFECTING DIPOSITION IN BEEF CATTLE
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660784
DATE SUBMITTED: 06/16/06

SCIENTIST	AMOUNT
HERRING, ANDY D	149,485.66
SANDERS, JAMES O	149,485.68
GILL, CLARE A	149,485.66
TOTAL PROPOSAL:	448,457.00

TITLE OF RESEARCH: CONSTRUCTION, CHARACTERIZATION AND USE OF AN EQUINE OLIGNUCLEOTID
E MICROARRAY

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660790
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
ING, NANCY H	149,999.60
ADELSON, DAVID L	149,999.60
ELSIK, CHRISTINE G	149,999.60
TOTAL PROPOSAL:	449,998.80

TITLE OF RESEARCH: PORK QUALITY BENCHMARK PROJECT
SPONSOR: 0002738 OHIO STATE UNIVERSITY
PROPOSAL NUMBER: 0660823
DATE SUBMITTED: 06/28/06

SCIENTIST	AMOUNT
MILLER, RHONDA K	370,694.00
TOTAL PROPOSAL:	370,694.00

TITLE OF RESEARCH: HUMANE AND SUSTAINABLE DAIRY PROJECT
SPONSOR: 0001252 FACT INC.
PROPOSAL NUMBER: 0667348
DATE SUBMITTED: 06/26/06

SCIENTIST	AMOUNT
TOMASZEWSKI, MICHAEL	25,000.00
FRIEND, THEODORE H	25,000.00
TOTAL PROPOSAL:	50,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,144,825.80	19
TOTAL FOR YEAR TO DATE	22,983,065.50	135
TOTAL FOR SAME PER. OF PREV FY	14,605,802.20	114
ESTIMATED PROPOSALS FOR YTD	5,250,000.00	54
% OF ESTIMATE REACHED	437.00	250.00
% OVER ESTIMATE	337.00	150.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: EPIGENETIC REGULATION OF GENE SILENCING IN BREAST CANCER
SPONSOR: 0000258 DOD - AMRDC
PROPOSAL NUMBER: 0660682 TAMRF NUMBER: 0601617
DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
KLADDE, MICHAEL P	110,793.00
TOTAL PROPOSAL:	110,793.00

TITLE OF RESEARCH: MECHANISMS THAT RELIEVE ANTI-PROLIFERATIVE SIGNALS IN YEAST
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660766 TAMRF NUMBER: 0601731
DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
POLYMERIS, MICHAEL S	595,487.00
TOTAL PROPOSAL:	595,487.00

TITLE OF RESEARCH: TRYPANASOME RNA EDITING IN TWO DEVELOPMENTAL FORMS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660803 TAMRF NUMBER: 0601398
DATE SUBMITTED: 06/19/06

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	218,250.00
TOTAL PROPOSAL:	218,250.00

TITLE OF RESEARCH: MECHANISMS THAT LINK MITOCHONDRIAL DNA MAINTENANCE WITH CELL
PROLIFERATION
SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROPOSAL NUMBER: 0660804 TAMRF NUMBER: 0601841
DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
POLYMERIS, MICHAEL S	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: 454-ASSISTED RESTRICTION-SITE-LOCALIZED COMPARATIVE SEQUENCING OF
DROUGHT TOLERANT SORGHUM GENOTYPES
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660812 TAMRF NUMBER: 0601809
DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
MULLET, JOHN E	158,859.68
TOTAL PROPOSAL:	158,859.68

TITLE OF RESEARCH: GENETICS AND BIOCHEMISTRY OF SIALYLATION IN DROSOPHILA
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660813 TAMRF NUMBER: 0601390
DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
PANIN, VLADISLAV M	276,450.00
TOTAL PROPOSAL:	276,450.00

TITLE OF RESEARCH: REGULATION OF VIRAL RNA REPLICATION
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660820 TAMRF NUMBER: 0601854
DATE SUBMITTED: 06/27/06

SCIENTIST	AMOUNT
KAO, CHENG	897,374.00
TOTAL PROPOSAL:	897,374.00

TITLE OF RESEARCH: STRUCTURAL STUDIES OF VIRAL CC CHEMOKINE INHIBITOR (VCCI)
COMPLEXES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660821 TAMRF NUMBER: 0601777
DATE SUBMITTED: 06/27/06

SCIENTIST	AMOUNT
LIWANG, PATRICIA J	1,139,889.00
TOTAL PROPOSAL:	1,139,889.00

TITLE OF RESEARCH: THE STRUCTURAL AND BIOCHEMICAL BASES OF CIRCADIAN OSCILLATOR
RHYTHMICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660822 TAMRF NUMBER: 0601879
DATE SUBMITTED: 06/27/06

SCIENTIST	AMOUNT
LIWANG, ANDY C	1,212,847.00
TOTAL PROPOSAL:	1,212,847.00

TITLE OF RESEARCH: RICE VARIETY IMPROVEMENT PROJECT

SPONSOR: 0001724 MARS INCORPORATED
PROPOSAL NUMBER: 0667306
DATE SUBMITTED: 06/08/06

SCIENTIST	AMOUNT
PARK, WILLIAM D	425,708.00
TOTAL PROPOSAL:	425,708.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,535,657.68	10
TOTAL FOR YEAR TO DATE	41,776,685.30	89
TOTAL FOR SAME PER. OF PREV FY	69,627,708.93	101
ESTIMATED PROPOSALS FOR YTD	2,500,000.00	22
% OF ESTIMATE REACHED	1,671.00	404.00
% OVER ESTIMATE	1,571.00	304.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: NITRATES, NITRITES, AND NITROSTABLE DRUGS AND RISK OF SELECTED
BIRTH DEFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660750 TAMRF NUMBER: 0601652
DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
MOHANTY, BINAYAK P	254,181.00
TOTAL PROPOSAL:	254,181.00

TITLE OF RESEARCH: EVALUATION OF AMBIENT PARTICULATE MATTER SAMPLER PERFORMANCE

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH
PROPOSAL NUMBER: 0660783
DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
SHAW, BRYAN W	359,038.00
TOTAL PROPOSAL:	359,038.00

TITLE OF RESEARCH: AMMONIA EMISSION FACTORS FOR AGRICULTURAL GLAS AND LLPS SOURCES
USING CONCENTRATION MEASUREMENTS AND DISPERSION MODELING

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660786

DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	249,996.50
SHAW, BRYAN W	249,996.50
TOTAL PROPOSAL:	499,993.00

TITLE OF RESEARCH: ANTICIPATING ARBOVIRAL DISEASE RISK WITHIN URBAN
ENVIROMENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660795

DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
KARTHIKEYAN, RAGHUPA	515,498.68
TOTAL PROPOSAL:	515,498.68

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,628,710.68	5
TOTAL FOR YEAR TO DATE	8,313,240.85	86
TOTAL FOR SAME PER. OF PREV FY	15,452,843.56	57
ESTIMATED PROPOSALS FOR YTD	992,678.50	19
% OF ESTIMATE REACHED	837.00	452.00
% OVER ESTIMATE	737.00	352.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	35,327.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,400,782.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	74,643.00	2
TOTAL FOR SAME PER. OF PREV FY	745,407.34	7
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: SUSTAINING PARTNERSIPS TO ENHANCE RURAL ENTERPRISE AND
AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 0660775

DATE SUBMITTED: 06/12/06

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	5,869,594.00
TOTAL PROPOSAL:	5,869,594.00

TITLE OF RESEARCH: TRAINING OF KAZAKH SCIENTISTS IN PLANT PATHOLOGY

SPONSOR: 0004816 NATIONAL CENTER FOR BIOTECHNOLOGY

PROPOSAL NUMBER: 0667344

DATE SUBMITTED: 06/26/06

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	100,000.00
TOTAL PROPOSAL:	100,000.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,969,594.00	2
TOTAL FOR YEAR TO DATE	16,374,150.90	16
TOTAL FOR SAME PER. OF PREV FY	9,226,667.72	14
ESTIMATED PROPOSALS FOR YTD	2,000,000.00	10
% OF ESTIMATE REACHED	818.00	160.00
% OVER ESTIMATE	718.00	60.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: COLLECTIONS CONDITION SURVEY FOR SAN JUAN HISTORIC SITE
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROPOSAL NUMBER: 0667339
DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
HAMILTON, DONNY L	37,926.66
TOTAL PROPOSAL:	37,926.66

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	37,926.66	1
TOTAL FOR YEAR TO DATE	43,801.66	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: SOUTHERN / WESTERN GRANTSMANSHIP WORKSHOP
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660749
DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
HUSSEY, MARK A	10,000.00
TOTAL PROPOSAL:	10,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	300,862.89	6
TOTAL FOR SAME PER. OF PREV FY	1,024,594.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: HYBRID ROACH MICRO SYSTEM

SPONSOR: 0000249 DOD - ACER

PROPOSAL NUMBER: 0660748

DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
VINSON, S B	897,355.00
TOTAL PROPOSAL:	897,355.00

TITLE OF RESEARCH: REVISION OF NEARCTIC RETICULITERMES (ISOPTERA: RHINOTERMITIDAE)
TERMITES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660806

DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
AUSTIN, JAMES W	74,475.00
TOTAL PROPOSAL:	74,475.00

TITLE OF RESEARCH: 2007 NUT PEST STUDY

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660808

DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
HARRIS, MARVIN K	100,361.50
REE JR, WILLIAM O	100,361.50
TOTAL PROPOSAL:	200,723.00

TITLE OF RESEARCH: RECEPTORS FROM MOSQUITO (AEDES AEGYPTI) EXCRETORY SYSTEM

SPONSOR: 0000608 NIH - NIAID

PROPOSAL NUMBER: 0660830 TAMRF NUMBER: 0601745

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	474,559.00
TOTAL PROPOSAL:	474,559.00

TITLE OF RESEARCH: REAL TIME OPERATIONAL USE OF SURVEY INFORMATION FOR SUPPRESSION,
PREVENTION & EVALUATION OF FOREST INSECTS AND DISEASE

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0667305

DATE SUBMITTED: 06/07/06

SCIENTIST	AMOUNT
COULSON, ROBERT N	57,773.00
TOTAL PROPOSAL:	57,773.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,704,885.00	6
TOTAL FOR YEAR TO DATE	9,529,206.87	60
TOTAL FOR SAME PER. OF PREV FY	7,268,824.90	50
ESTIMATED PROPOSALS FOR YTD	9,025,000.00	50
% OF ESTIMATE REACHED	105.00	120.00
% OVER ESTIMATE	5.00	20.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: ANTICIPATING ARBOVIRAL DISEASE RISK WITHIN URBAN
ENVIROMENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660795

DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	515,498.66
TOTAL PROPOSAL:	515,498.66

TITLE OF RESEARCH: COMPARATIVE POPULATION GENOMICS OF DROUGHT RESISTANCE-RELATED
CANDIDATE GENES IN THE SOUTHER PINE TAXA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660816 TAMRF NUMBER: 0601793

DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
KRUTOVSKY, KONSTANTI	133,309.00
BYRAM, THOMAS D	133,309.00
TJOELKER, MARK G	133,309.00
LOOPSTRA, CAROL A	133,309.00
TOTAL PROPOSAL:	533,236.00

TITLE OF RESEARCH: SUPPRESSION OF FLOWERING IN COMMERICAL TURFGRASS AND OTHER SPECIES

SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY

PROPOSAL NUMBER: 0660818

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
GOULD, JEAN H	104,651.66
TOTAL PROPOSAL:	104,651.66

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,153,386.32	6
TOTAL FOR YEAR TO DATE	4,493,082.82	32
TOTAL FOR SAME PER. OF PREV FY	3,531,542.40	28
ESTIMATED PROPOSALS FOR YTD	3,210,000.00	15
% OF ESTIMATE REACHED	139.00	213.00
% OVER ESTIMATE	39.00	113.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: GENOMIC APPROACH TO THE IMPROVEMENT OF FRUIT QUALITY IN MELON (CUCUMIS MELO) AND RELATED CUCURBIT CROPS II:FUNCTIONAL

SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH & DEVL P

PROPOSAL NUMBER: 0660791 TAMRF NUMBER: 0601763

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
BINZEL, MARLA L	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: 454-ASSISTED RESTRICTION-SITE-LOCALIZED COMPARATIVE SEQUENCING OF DROUGHT TOLERANT SORGHUM GENOTYPES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660812 TAMRF NUMBER: 0601809

DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	158,859.66
MORISHIGE, DARYL T	158,859.66
TOTAL PROPOSAL:	317,719.32

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667317
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00-
TOTAL PROPOSAL:	500.00-

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667319
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	13,500.00-
TOTAL PROPOSAL:	13,500.00-

TITLE OF RESEARCH: BEGIN GENETIC TRANSFORMATION OF LETTUCE TO EXPRESS CAX
SPONSOR: 0004354 EDENSPACE SYSTEMS CORPORATION
PROPOSAL NUMBER: 0667321
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	30,000.00-
TOTAL PROPOSAL:	30,000.00-

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667323
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	24,250.00-
TOTAL PROPOSAL:	24,250.00-

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667325
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	5,200.00-
TOTAL PROPOSAL:	5,200.00-

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667327
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	21,500.00-
TOTAL PROPOSAL:	21,500.00-

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667329
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,200.00-
TOTAL PROPOSAL:	1,200.00-

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667331
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	3,750.00-
TOTAL PROPOSAL:	3,750.00-

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	277,819.32	3
TOTAL FOR YEAR TO DATE	4,963,981.57	41
TOTAL FOR SAME PER. OF PREV FY	5,872,434.50	47
ESTIMATED PROPOSALS FOR YTD	1,891,000.00	7
% OF ESTIMATE REACHED	262.00	585.00
% OVER ESTIMATE	162.00	485.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	541,972.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	7,603,676.70	25
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,034.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: INVOLVEMENT OF PKA AND MAPE, SA
SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH & DEVL P
PROPOSAL NUMBER: 0660770
DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	43,402.00
TOTAL PROPOSAL:	43,402.00

TITLE OF RESEARCH: GENOMICS OF THE NECROTROPIC FUNGAL PATHOGEN SCLEROTINIA
SCLEROTIURUM

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660800
DATE SUBMITTED: 06/16/06

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	306,157.47
TOTAL PROPOSAL:	306,157.47

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	349,559.47	2
TOTAL FOR YEAR TO DATE	1,245,532.46	12
TOTAL FOR SAME PER. OF PREV FY	1,182,797.66	6
ESTIMATED PROPOSALS FOR YTD	6,631,575.00	25
% OF ESTIMATE REACHED	18.00	48.00
% UNDER ESTIMATE	82.00	52.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: IMPACT NATIONAL READINESS TO BIOLOGICAL DEFENSE
SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC
PROPOSAL NUMBER: 0667310
DATE SUBMITTED: 06/01/06

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	194,510.00
TOTAL PROPOSAL:	194,510.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	194,510.00	1
TOTAL FOR YEAR TO DATE	194,510.00	1
TOTAL FOR SAME PER. OF PREV FY	318,678.52	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: HEALTH BENEFITS OF COPIGMENTED ACAI ANTHOCYANINS
SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY
PROPOSAL NUMBER: 0660811
DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	370,262.00
TOTAL PROPOSAL:	370,262.00

TITLE OF RESEARCH: EFFECTS OF HIGH PULSE, LOW GLYCEMIC INDEX DIET ON BIOMARKERS WITH
IMPLICATIONS FOR COLON CANCER RISK

SPONSOR: 0002016 PENNSYLVANIA STATE UNIVERSITY

PROPOSAL NUMBER: 0660826

DATE SUBMITTED: 06/28/06

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	35,100.00
LUPTON, JOANNE R	35,100.00
CHAPKIN, LAURIE D	35,100.00
TOTAL PROPOSAL:	105,300.00

TITLE OF RESEARCH: SORGHUM BIOACTIVE CONSTITUENTS AS COLON CANCER CHEMOPROTECTANTS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0660828 TAMRF NUMBER: 0601868

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
TURNER, NANCY D	46,560.00
TOTAL PROPOSAL:	46,560.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	522,122.00	5
TOTAL FOR YEAR TO DATE	9,285,498.50	25
TOTAL FOR SAME PER. OF PREV FY	5,842,028.50	16
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE PREVENTION PROGRAM

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROPOSAL NUMBER: 0660798

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	249,852.00
TOTAL PROPOSAL:	249,852.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	249,852.00	1
TOTAL FOR YEAR TO DATE	469,924.00	4
TOTAL FOR SAME PER. OF PREV FY	1,712,441.25	5
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: LBI F RNAI TOOLS FOR UNDERSTANDING AND COMBATING BRUCELLA INFECTION

SPONSOR: 0002416 ARMY RESEARCH OFFICE

PROPOSAL NUMBER: 0660792 TAMRF NUMBER: 0601812

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
SHAW, BRIAN D	219,055.00
DEFIGUEIREDO, PAUL J	219,055.00
TOTAL PROPOSAL:	438,110.00

TITLE OF RESEARCH: DEATH BE NOT PROUD: PRODUCTION OF VALUE ENHANCED TURFGRASS THROUGH BIOTECHNOLOGY

SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY

PROPOSAL NUMBER: 0660814

DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	350,000.00
TOTAL PROPOSAL:	350,000.00

TITLE OF RESEARCH: INTENSIVE SURVEY OF CONTAMINATED TEXAS NURSERIES FOR SUDDEN OAK DEATH WITH ALTERNATIVE DETECTION PROTOCOLS

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 0667349

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
APPEL, DAVID N	38,465.00
TOTAL PROPOSAL:	38,465.00

TITLE OF RESEARCH: REDUCTION OF AFLATOXIN ACCUMULATION IN CORN BY INACTIVATING 9-LIPOXYGENASES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667356

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	19,500.00
TOTAL PROPOSAL:	19,500.00

TITLE OF RESEARCH: BIOSYNTHESIS OF TERPENOIDS IN COTTON TO INCREASE PEST RESISTANCE
AND COTTONSEED UTILIZATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667357

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
MAGILL, CLINT W	3,000.00
TOTAL PROPOSAL:	3,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	849,075.00	6
TOTAL FOR YEAR TO DATE	7,416,557.41	45
TOTAL FOR SAME PER. OF PREV FY	11,241,547.15	56
ESTIMATED PROPOSALS FOR YTD	2,800,000.00	38
% OF ESTIMATE REACHED	264.00	118.00
% OVER ESTIMATE	164.00	18.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ELUCIDATE CELLULAR AND MOLECULAR MECHANISMS OF GENETIC CONTROL
OF CAMPYLOBACTER COLONIZATION IN CHICKENS USING CHICKEN WHOLE

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0660785

DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
ZHOU, HUAIJUN	288,076.00
TOTAL PROPOSAL:	288,076.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	288,076.00	1
TOTAL FOR YEAR TO DATE	3,407,993.93	25
TOTAL FOR SAME PER. OF PREV FY	6,619,134.41	56
ESTIMATED PROPOSALS FOR YTD	1,690,000.00	33
% OF ESTIMATE REACHED	201.00	75.00
% OVER ESTIMATE	101.00	25.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: PHYGROW PARAMETERIZATION FACILITATION SOFTWARE TO SUPPORT BRASS
ACTIVITIES ON US NATIONAL FORESTS AND BLM LANDS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0667313

DATE SUBMITTED: 06/12/06

SCIENTIST	AMOUNT
CONNER, JAMES R	69,399.00
TOTAL PROPOSAL:	69,399.00

TITLE OF RESEARCH: MODELING VEGETATION RESPONSE & FIRE BEHAVIOR ON THE PRESCOTT AND
CORONADO NATIONAL FORESTS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0667315

DATE SUBMITTED: 06/12/06

SCIENTIST	AMOUNT
CONNER, JAMES R	240,775.00
TOTAL PROPOSAL:	240,775.00

TITLE OF RESEARCH: DEVELOPMENT OF A LIVESTOCK EARLY WARNING SYSTEM

SPONSOR: 0004342 MERCY CORPS

PROPOSAL NUMBER: 0667336

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
CONNER, JAMES R	122,460.00
TOTAL PROPOSAL:	122,460.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	432,634.00	3
TOTAL FOR YEAR TO DATE	2,256,123.70	21
TOTAL FOR SAME PER. OF PREV FY	3,464,283.03	28
ESTIMATED PROPOSALS FOR YTD	2,250,000.00	20
% OF ESTIMATE REACHED	100.00	105.00
% OVER ESTIMATE	0.00	5.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: DETERMINE THE EFFECTIVENESS OF LAND BETWEEN THE LAKES NRA

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0667309

DATE SUBMITTED: 06/08/06

SCIENTIST	AMOUNT
PETRICK, JAMES F	18,295.00
TOTAL PROPOSAL:	18,295.00

TITLE OF RESEARCH: PUBLIC PERCEPTIONS OF WILDFIRE MANAGEMENT WITHIN THE SOUTHERN
CALIFORNIAN WILDLAND URBAN INTERFACE

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0667355

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
KYLE, GERARD T	10,471.00
TOTAL PROPOSAL:	10,471.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	28,766.00	2
TOTAL FOR YEAR TO DATE	2,632,998.56	32
TOTAL FOR SAME PER. OF PREV FY	3,110,560.74	39
ESTIMATED PROPOSALS FOR YTD	610,000.00	13
% OF ESTIMATE REACHED	431.00	246.00
% OVER ESTIMATE	331.00	146.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: MANAGEMENT OF NITROGEN AND COMPOSTED BIOSOLIDS TO CYCLE NUTRIENTS
AND ENHANCE ENVIRONMENTAL QUALITY DURING PRODUCTION AND (MORE)

SPONSOR: 0002249 USDA-SARE/ACE

PROPOSAL NUMBER: 0660757

DATE SUBMITTED: 06/06/06

SCIENTIST	AMOUNT
SCHNELL, RONNIE W	5,000.00
VIETOR, DONALD M	5,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: MAPS-DNA:MULTIFACTORIAL ASSESSMENT OF POPULATION STRUCTURE
DETERMINANTS OF NATURAL ATTENUATION AT THE ERSF-FRC

SPONSOR: 0000208 DEPARTMENT OF ENERGY AT OAKRIDGE

PROPOSAL NUMBER: 0660767 TAMRF NUMBER: 0601768

DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
GENTRY, TERRY J	265,000.00
TOTAL PROPOSAL:	265,000.00

TITLE OF RESEARCH: SEQUENCE RESOURCES ESSENTIAL FOR ENHANCED UNDERSTANDING OF
STRUCTURE, FUNCTION AND EVOLUTION OF PLANT GENOMES IN RICE AND

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660796 TAMRF NUMBER: 0601752

DATE SUBMITTED: 06/16/06

SCIENTIST	AMOUNT
STELLY, DAVID M	343,304.50
ZHANG, HONGBIN	343,304.50
TOTAL PROPOSAL:	686,609.00

TITLE OF RESEARCH: COMPARATIVE GENOMICS OF GENES AND GENOMIC REGIONS RELATED TO
TRICHOME DEVELOPMENT AND CELLULOSE BIOSYNTHESIS IN COTTON

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660797 TAMRF NUMBER: 0601653

DATE SUBMITTED: 06/16/06

SCIENTIST	AMOUNT
STELLY, DAVID M	391,120.00
SMITH, C W	391,120.00
ZHANG, HONGBIN	391,120.00
TOTAL PROPOSAL:	1,173,360.00

TITLE OF RESEARCH: SUPPRESSION OF FLOWERING IN COMMERICAL TURFGRASS AND OTHER SPECIES

SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY

PROPOSAL NUMBER: 0660818

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
FINLAYSON, SCOTT A	104,651.66
TOTAL PROPOSAL:	104,651.66

TITLE OF RESEARCH: INVESTIGATION OF SORGHUM ANTHYOCYANINS PROANTHOCYANIDINE, AND OTHER PHENOLIC COMPOUNDS AND THEIR ANTIOXIDANT PROPERTIES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0660825

DATE SUBMITTED: 06/28/06

SCIENTIST	AMOUNT
ROONEY, LLOYD W	32,000.00
TOTAL PROPOSAL:	32,000.00

TITLE OF RESEARCH: DEVELOPMENT AND USE OF CYTOGENETIC LINES IN COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667316

DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
STELLY, DAVID M	11,000.00
TOTAL PROPOSAL:	11,000.00

TITLE OF RESEARCH: INCREASING SUSTAINABILITY OF SOUTHERN GREAT PLAINS AGRICULTURE THROUGH NO-TILL PRODUCTION SYSTEMS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 0667334

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
MORGAN, GAYLON D	18,500.00
TOTAL PROPOSAL:	18,500.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,301,120.66	12
TOTAL FOR YEAR TO DATE	22,468,234.70	116
TOTAL FOR SAME PER. OF PREV FY	20,515,758.48	107
ESTIMATED PROPOSALS FOR YTD	21,736,307.00	119
% OF ESTIMATE REACHED	103.00	97.00
% OVER ESTIMATE	3.00	3.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: DEVELOPING VIRUS RESISTANT, HIGH COLOR, LOW PUNGENT LONG
GREEN/RED CHILE CULTIVARS

SPONSOR: 0000594 NEW MEXICO CHILE IMPROVEMENT FOUNDATION

PROPOSAL NUMBER: 0667303

DATE SUBMITTED: 06/07/06

SCIENTIST	AMOUNT
CROSBY, KEVIN M	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0667345

DATE SUBMITTED: 06/26/06

SCIENTIST	AMOUNT
JONES, CHARLES A	7,242.84
TOTAL PROPOSAL:	7,242.84

TITLE OF RESEARCH: RANGE REVEGETATION PILOT PROJECT AT FORT HOOD

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0667351

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
JONES, CHARLES A	495,000.00
TOTAL PROPOSAL:	495,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	517,242.84	3
TOTAL FOR YEAR TO DATE	7,185,001.84	18
TOTAL FOR SAME PER. OF PREV FY	4,111,604.17	16
ESTIMATED PROPOSALS FOR YTD	5,225,014.00	4
% OF ESTIMATE REACHED	137.00	450.00
% OVER ESTIMATE	37.00	350.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0667318

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL PROPOSAL:	500.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0667320

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	13,500.00
TOTAL PROPOSAL:	13,500.00

TITLE OF RESEARCH: BEGIN GENETIC TRANSFORMATION OF LETTUCE TO EXPRESS CAX

SPONSOR: 0004354 EDENSPACE SYSTEMS CORPORATION

PROPOSAL NUMBER: 0667322

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0667324

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	24,250.00
TOTAL PROPOSAL:	24,250.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0667326

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	5,200.00
TOTAL PROPOSAL:	5,200.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0667328

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	21,500.00
TOTAL PROPOSAL:	21,500.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667330
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,200.00
TOTAL PROPOSAL:	1,200.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667332
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	3,750.00
TOTAL PROPOSAL:	3,750.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667354
DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL PROPOSAL:	10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	109,900.00	9
TOTAL FOR YEAR TO DATE	3,042,668.67	27
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,139,302.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	6
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	908,304.16	18
TOTAL FOR SAME PER. OF PREV FY	1,816,236.40	16
ESTIMATED PROPOSALS FOR YTD	750,000.00	17
% OF ESTIMATE REACHED	121.00	105.00
% OVER ESTIMATE	21.00	5.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MOLECULAR INTERACTIONS OF APICAL MEMBRANE ANTIGEN-1 OF ZOONOTIC
APICOMPLEXANS AND THE HOST ERYTHROCYTE RECEPTOR

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660744

DATE SUBMITTED: 06/01/06

SCIENTIST	AMOUNT
PARR, REBECCA D	178,235.00
HOLMAN, PATRICIA J	178,235.00
TOTAL PROPOSAL:	356,470.00

TITLE OF RESEARCH: INVESTIGATION OF CANDIDATE GENES FOR DERMATOMYOSITIS

SPONSOR: 0004800 AMERICAN SHETLAND SHEEPDOG ASSOCIATION

PROPOSAL NUMBER: 0660752 TAMRF NUMBER: 0601717

DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
MURPHY, KEITH E	13,466.66
CLARK, LEIGH A	13,466.68
TOTAL PROPOSAL:	26,933.34

TITLE OF RESEARCH: ENDOGENOUS GENE SILENCING BY RNA INTERFERENCE: A NEW AND
EFFECTIVE METHOD TO STUDY FUNCTIONAL GENOMICS IN LIVESTOCK SPECIE

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660774

DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
COLLISSON, ELLEN W	149,736.33
TOTAL PROPOSAL:	149,736.33

TITLE OF RESEARCH: IDENTIFICATION OF GENES ASSOCIATED WITH TICK RESISTANCE OR
SUSCEPTIBILITY IN CATTLE

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0660788

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
WOMACK, JAMES E	374,984.50
HOLMAN, PATRICIA J	374,984.50
TOTAL PROPOSAL:	749,969.00

TITLE OF RESEARCH: LBI F RNAI TOOLS FOR UNDERSTANDING AND COMBATING BRUCELLA
INFECTION

SPONSOR: 0002416 ARMY RESEARCH OFFICE

PROPOSAL NUMBER: 0660792 TAMRF NUMBER: 0601812

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
FICHT, THOMAS A	219,055.00
TOTAL PROPOSAL:	219,055.00

TITLE OF RESEARCH: AVIAN INFLUENZA IN TEXAS: TRANSMISSION PATHWAYS AT TH HUMAN-
ANIMAL INTERFACE

SPONSOR: 0003092 DHHS PHS CENTERS FOR DISEASE CONTROL

PROPOSAL NUMBER: 0660817

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
EL-ATTRACHE, JOHN	1,303,016.00
TOTAL PROPOSAL:	1,303,016.00

TITLE OF RESEARCH: FLUORESCENT PROBES FOR MULTIPLEXED INTRACELLULAR IMAGING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660833 TAMRF NUMBER: 0601406

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
KIER, ANN B	53,917.75
TOTAL PROPOSAL:	53,917.75

TITLE OF RESEARCH: CONSERVATION AND MANAGEMENT OF THE ENDANGERED OCELOT ON PRIVATE
LANDS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0667311

DATE SUBMITTED: 06/12/06

SCIENTIST	AMOUNT
TEWES, MICHAEL E	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: LURKING IN THE WINGS: INVESTIGATION OF AVIAN HEMOPARASITES AND
THEIR INSECT VECTORS A THE FORT WORTH ZOO

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0667312

DATE SUBMITTED: 06/12/06

SCIENTIST	AMOUNT
SNOWDEN, KAREN F	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: CHARACTER OF PRNP REGULATORY REGION POLYMORPHISMS IN CERVUS
ELAPHUS NELSONI USING A COMPARATIVE GENOMICS APPROACH

SPONSOR: 0004815 CERVID RESEARCH AND RECOVERY INSTITUTE

PROPOSAL NUMBER: 0667340

DATE SUBMITTED: 06/26/06

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROPOSAL NUMBER: 0667347
DATE SUBMITTED: 06/26/06

SCIENTIST	AMOUNT
TIZARD, IAN R	9,700.39
TOTAL PROPOSAL:	9,700.39

TITLE OF RESEARCH: CONTROL AND PREVENTION OF AVIAN INFLUENZA IN THE U.S.
SPONSOR: 0000952 UNIVERSITY OF MARYLAND
PROPOSAL NUMBER: 0667352
DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	96,163.00
TOTAL PROPOSAL:	96,163.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,976,460.81	15
TOTAL FOR YEAR TO DATE	37,205,022.06	125
TOTAL FOR SAME PER. OF PREV FY	23,602,849.43	86
ESTIMATED PROPOSALS FOR YTD	1,200,000.00	13
% OF ESTIMATE REACHED	3,100.00	961.00
% OVER ESTIMATE	3,000.00	861.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ANALYSIS IN EPIGENETIC REGULATION IN EARLY MAMMALIAN EMBRYOS
VIA RNA INTERFERENCE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660743
DATE SUBMITTED: 06/01/06

SCIENTIST	AMOUNT
LONG, CHARLES R	200,062.50
WESTHUSIN, MARK E	200,062.50
TOTAL PROPOSAL:	400,125.00

TITLE OF RESEARCH: REGULATION OF CYP1A1 BY AN RECEPTOR AND NEKB INTERACTION
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660753 TAMRF NUMBER: 0601736
DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
TIAN, YANAN	276,450.00
TOTAL PROPOSAL:	276,450.00

TITLE OF RESEARCH: ENDOGENOUS GENE SILENCING BY RNA INTERFERENCE: A NEW AND
EFFECTIVE METHOD TO STUDY FUNCTIONAL GENOMICS IN LIVESTOCK SPECIE

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660774
DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
LONG, CHARLES R	149,736.33
WESTHUSIN, MARK E	149,736.34
TOTAL PROPOSAL:	299,472.67

TITLE OF RESEARCH: CONSTRUCTION, CHARACTERIZATION AND USE OF AN EQUINE OLIGNUCLEOTID
E MICROARRAY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660790

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
HINRICHS, KATRIN	149,999.60
TOTAL PROPOSAL:	149,999.60

TITLE OF RESEARCH: MECHANISMS OF GROWTH FACTOR-ESTROGEN RECEPTOR CROSSTALK

SPONSOR: 0000612 NIH - NIEHS

PROPOSAL NUMBER: 0660799 TAMRF NUMBER: 0601730

DATE SUBMITTED: 06/16/06

SCIENTIST	AMOUNT
SAFE, STEPHEN H	218,250.00
TOTAL PROPOSAL:	218,250.00

TITLE OF RESEARCH: LIPID DROPLET DOMAINS FOSTER LIPID STORAGE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660824

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
ATSHAVES, BARBARA P	1,455,000.00
TOTAL PROPOSAL:	1,455,000.00

TITLE OF RESEARCH: APOPTOTIC PATHWAYS IN MURINE PGC DEVELOPMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660832 TAMRF NUMBER: 0601901

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
RUCKER III, EDMUND B	909,375.00
TOTAL PROPOSAL:	909,375.00

TITLE OF RESEARCH: FLUORESCENT PROBES FOR MULTIPLEXED INTRACELLULAR IMAGING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660833 TAMRF NUMBER: 0601406

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	53,917.75
MCINTOSH, AVERY L	53,917.75
PETRESCU, ANCA D	53,917.75
TOTAL PROPOSAL:	161,753.25

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,870,425.52	12
TOTAL FOR YEAR TO DATE	18,289,492.67	49
TOTAL FOR SAME PER. OF PREV FY	12,568,995.24	41
ESTIMATED PROPOSALS FOR YTD	15,000,000.00	38
% OF ESTIMATE REACHED	121.00	128.00
% OVER ESTIMATE	21.00	28.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: INVESTIGATION OF CANDIDATE GENES FOR DERMATOMYOSITIS
SPONSOR: 0004800 AMERICAN SHETLAND SHEEPDOG ASSOCIATION
PROPOSAL NUMBER: 0660752 TAMRF NUMBER: 0601717
DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
REES, CHRISTINE A	13,466.66
TOTAL PROPOSAL:	13,466.66

TITLE OF RESEARCH: METABOLISM OF POLYUNSATURATED FATTY ACIDS AND LONG CHAIN FATTY
ACID ENRICHMENT IN CATS

SPONSOR: 0004804 NESTLE PURINA PETCARE GLOBALS RESOURCES
PROPOSAL NUMBER: 0660771 TAMRF NUMBER: 0601733
DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
BAUER, JOHN E	156,163.00
TOTAL PROPOSAL:	156,163.00

TITLE OF RESEARCH: INJECTABLE ANESTHETIC DRUG INTERACTIONS WITH ZUBRIN (TEPOXALIN)
IN DOGS

SPONSOR: 0000753 SCHERING-PLOUGH ANIMAL HEALTH
PROPOSAL NUMBER: 0667314
DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
MATTHEWS, NORA S	47,610.00
TOTAL PROPOSAL:	47,610.00

TITLE OF RESEARCH: INTERNATIONAL FELLOWSHIP PROGRAM
SPONSOR: 0004577 INSTITUTE OF INTERNATIONAL EDUCATION
PROPOSAL NUMBER: 0667337
DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
STEINER, JOERG M	20,000.00
TOTAL PROPOSAL:	20,000.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	237,239.66	4
TOTAL FOR YEAR TO DATE	1,011,854.32	14
TOTAL FOR SAME PER. OF PREV FY	322,313.35	14
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: NEUROENDOCRINE EFFECTS ON TYPE H PRETHROIDS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660754 TAMRF NUMBER: 0601582
DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
PINE, MICHELLE D	363,750.00
TOTAL PROPOSAL:	363,750.00

TITLE OF RESEARCH: NEUROENDOCRINE EFFECTS OF ALCOHOL ON PUBERTY
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660755 TAMRF NUMBER: 0601753
DATE SUBMITTED: 06/06/06

SCIENTIST	AMOUNT
HINEY, JILL K	606,250.00
SRIVASTAVA, VINOD K	606,250.00
DEES, WILLIAM L	606,250.00
TOTAL PROPOSAL:	1,818,750.00

TITLE OF RESEARCH: UNDERSTANDING THE SPATIAL DYNAMICS OF TRANSBOUNDARY DISEASES
AFFECTING TRANSFRONTIER CONSERVATION AREAS OF SOUTHERN AFRICA
SPONSOR: 0004407 LINDBERGH FOUNDATION
PROPOSAL NUMBER: 0660756
DATE SUBMITTED: 06/06/06

SCIENTIST	AMOUNT
FOSGATE, GEOFFREY T	5,286.50
BRAHMBHATT, DIPPA P	5,286.50
TOTAL PROPOSAL:	10,573.00

TITLE OF RESEARCH: DEVELOPMENT OF AN IN VITRO CA2+ OSCILLATOR MODEL AS A PREDICTIVE
MEASURE OF NEUROTOXICITY
SPONSOR: 0002089 JOHN HOPKINS CENTER FOR ALTERNATIVES FOR
PROPOSAL NUMBER: 0660764
DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
CASTIGLIONI, ALDO J	24,735.00
MOUNEIMNE, ROULA	24,735.00
TOTAL PROPOSAL:	49,470.00

TITLE OF RESEARCH: PREDICTIVE VALUE OF NEURAL CELL LINES FOR DEVELOPMENTAL
NEUROTOXICITY: A SYSTEMATIC APPROACH TO VALIDATION
SPONSOR: 0002089 JOHN HOPKINS CENTER FOR ALTERNATIVES FOR
PROPOSAL NUMBER: 0660782
DATE SUBMITTED: 06/14/06

SCIENTIST	AMOUNT
TIFFANY-CASTIGL, E	49,897.00
TOTAL PROPOSAL:	49,897.00

TITLE OF RESEARCH: INTEGRATED PHYSICAL, FUNCTIONAL AND COMPARATIVE MAPS OF CATTLE
HORSE AND PIG Y CHROMOSOMES
SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH
PROPOSAL NUMBER: 0660789
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	331,933.33
CHOWDHARY, BHANU P	331,933.33
MURPHY, WILLIAM J	331,933.34
TOTAL PROPOSAL:	995,800.00

TITLE OF RESEARCH: CONSTRUCTION, CHARACTERIZATION AND USE OF AN EQUINE OLIGNUCLEOTID
E MICROARRAY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660790

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	149,999.60
TOTAL PROPOSAL:	149,999.60

TITLE OF RESEARCH: IMPACT OF STRESS ON GLIA ACTIVATION AND SICKNESS BEHAVIOR
DURING CNS INFECTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660793 TAMRF NUMBER: 0601683

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
WELSH, CHRISTABEL J	15,822.00
TOTAL PROPOSAL:	15,822.00

TITLE OF RESEARCH: ANTICIPATING ARBOVIRAL DISEASE RISK WITHIN URBAN
ENVIROMENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660795

DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
WARD, MICHAEL P	515,498.66
TOTAL PROPOSAL:	515,498.66

TITLE OF RESEARCH: BIOLOGICAL SAMPLES FOR ANALYSIS

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0660801

DATE SUBMITTED: 06/19/06

SCIENTIST	AMOUNT
TAYLOR, ROBERT J	45,169.00
TOTAL PROPOSAL:	45,169.00

TITLE OF RESEARCH: AVIAN INFLUENZA IN TEXAS: TRANSMISSION PATHWAYS AT TH HUMAN-
ANIMAL INTERFACE

SPONSOR: 0003092 DHHS PHS CENTERS FOR DISEASE CONTROL

PROPOSAL NUMBER: 0660817

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
WARD, MICHAEL P	1,303,016.00
TOTAL PROPOSAL:	1,303,016.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,317,745.26	17
TOTAL FOR YEAR TO DATE	24,638,219.14	92
TOTAL FOR SAME PER. OF PREV FY	20,259,137.41	73
ESTIMATED PROPOSALS FOR YTD	1,000,000.00	17
% OF ESTIMATE REACHED	2,463.00	541.00
% OVER ESTIMATE	2,363.00	441.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: PHENOTYPIC PLASTICITY IN RANA CLAMITANS IN FISH AND INVERTEBRATE
DOMINATED PREDATOR COMMUNITIES

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0660760

DATE SUBMITTED: 06/07/06

SCIENTIST	AMOUNT
HIBBITTS, TOBY J	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: STOCK STRUCTURE OF GREATER AMBERJACK (SERIOLA DUMERILI) IN US
WATERS OF THE WESTERN ATLANTIC OCEAN AND GULF OF MEXICO

SPONSOR: 0001038 NATIONAL OCEANIC AND ATMOSPHERIC ADMIN.

PROPOSAL NUMBER: 0660815 TAMRF NUMBER: 0601846

DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
GOLD, JOHN R	237,929.00
TOTAL PROPOSAL:	237,929.00

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0667333

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
MORRISON, MIKE L	80,000.00
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: FEED FORMULATION AND FEEDING STRATEGIES FOR BAIT AND ORNAMENTAL
FISH

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROPOSAL NUMBER: 0667341

DATE SUBMITTED: 06/26/06

SCIENTIST	AMOUNT
GATLIN III, DELBERT	27,726.00
TOTAL PROPOSAL:	27,726.00

TITLE OF RESEARCH: DEVELOPMENT OF A NATIONAL PARK SERVICE LONG-TERM PROGRAM IN THE
SOUTHERN PLAINS NETWORK

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0667353

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
LOPEZ, ROEL R	17,037.50
GRANT, WILLIAM E	17,037.50
TOTAL PROPOSAL:	34,075.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	385,730.00	6
TOTAL FOR YEAR TO DATE	5,951,030.34	57
TOTAL FOR SAME PER. OF PREV FY	4,928,243.48	58
ESTIMATED PROPOSALS FOR YTD	6,623,000.00	60
% OF ESTIMATE REACHED	89.00	95.00
% UNDER ESTIMATE	11.00	5.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EVALUATION USER PROFILE TOOL FOR THE TEXAS HIGH PLAINS
EVAPOTRANSPIRATION (TXHPET) NETWORK

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0660776

DATE SUBMITTED: 06/13/06

SCIENTIST	AMOUNT
MAREK, THOMAS H	32,569.00
TOTAL PROPOSAL:	32,569.00

TITLE OF RESEARCH: THERMAL AND ECONOMIC FEASABILITY OF COTTON PRODUCTION IN THE
CENTRAL OGALLALA REGION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0660777

DATE SUBMITTED: 06/13/06

SCIENTIST	AMOUNT
MAREK, THOMAS H	23,532.00
TOTAL PROPOSAL:	23,532.00

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF CENTER PIVOT VARIABLE RATE IRRIGATION
AND CONTROL SYSTEM

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0660778

DATE SUBMITTED: 06/13/06

SCIENTIST	AMOUNT
MAREK, THOMAS H	18,390.00
TOTAL PROPOSAL:	18,390.00

TITLE OF RESEARCH: IRRIGATION DEMAND AS AFFECTED BY RAINFALL PROBABILITIES WITHIN
THE CENTRAL OGALLALA REGION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0660779

DATE SUBMITTED: 06/13/06

SCIENTIST	AMOUNT
MAREK, THOMAS H	26,383.00
TOTAL PROPOSAL:	26,383.00

TITLE OF RESEARCH: FEDERAL COMPLIANCE MONITORING OF AMBIENT FINE PARTICULATE MATTER
IN AMARILLO, TX

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0660787

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	24,600.00
TOTAL PROPOSAL:	24,600.00

TITLE OF RESEARCH: EVALUATION OF WARM-SEASONED PERENNIAL GRASSES GROWN UNDER THREE
IRRIGATION REGIMES AS POSSIBLE ALTERNATIVES TO IRRIGATED ROW CROP

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0660794

DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
BEAN, BRENT W	36,700.00
TOTAL PROPOSAL:	36,700.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	162,174.00	6
TOTAL FOR YEAR TO DATE	4,070,402.56	43
TOTAL FOR SAME PER. OF PREV FY	3,223,944.35	45
ESTIMATED PROPOSALS FOR YTD	2,080,000.00	80
% OF ESTIMATE REACHED	195.00	53.00
% OVER ESTIMATE	95.00	47.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,626,863.00	15
TOTAL FOR SAME PER. OF PREV FY	1,423,552.84	18
ESTIMATED PROPOSALS FOR YTD	500,000.00	8
% OF ESTIMATE REACHED	325.00	187.00
% OVER ESTIMATE	225.00	87.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DEVELOPMENT OF BIOSECURE, SUSTAINABLE, AND COST-EFFECTIVE
CULTURE TECHNOLOGIES FOR EDIBLE SHRIMP IN PAKISTAN AND PRODUCTION

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 0660829

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	208,586.00
TOTAL PROPOSAL:	208,586.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	208,586.00	1
TOTAL FOR YEAR TO DATE	2,209,465.84	26
TOTAL FOR SAME PER. OF PREV FY	1,729,390.68	23
ESTIMATED PROPOSALS FOR YTD	1,287,000.00	48
% OF ESTIMATE REACHED	171.00	54.00
% OVER ESTIMATE	71.00	46.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: JAPANESE BEETLE LARVAE & ADULT SURVEY IN TEXAS - DELINEATE ADULT
PRESENCE AND GROUND-TRUTH ESTABLISHED LARVAL POPULATIONS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660769

DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
REINERT, JAMES A	57,813.00
TOTAL PROPOSAL:	57,813.00

TITLE OF RESEARCH: SUPPRESSION OF FLOWERING IN COMMERICAL TURFGRASS AND OTHER
SPECIES

SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY

PROPOSAL NUMBER: 0660818

DATE SUBMITTED: 06/30/06

SCIENTIST	AMOUNT
ENGELKE, MILTON C	104,651.68
TOTAL PROPOSAL:	104,651.68

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM

PROPOSAL NUMBER: 0667307

DATE SUBMITTED: 06/08/06

SCIENTIST	AMOUNT
ENGELKE, MILTON C	3,000.00
TOTAL PROPOSAL:	3,000.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	165,464.68	3
TOTAL FOR YEAR TO DATE	662,021.20	32
TOTAL FOR SAME PER. OF PREV FY	342,911.85	20
ESTIMATED PROPOSALS FOR YTD	119,250.00	22
% OF ESTIMATE REACHED	555.00	145.00
% OVER ESTIMATE	455.00	45.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	791,120.66	18
TOTAL FOR SAME PER. OF PREV FY	848,126.00	16
ESTIMATED PROPOSALS FOR YTD	321,000.00	10
% OF ESTIMATE REACHED	246.00	180.00
% OVER ESTIMATE	146.00	80.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: MULTIPLE STRESS TOLERANT CORN HYBRIDS TO REDUCE AFLATOXINS
CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667358

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
XU, WENWEI	19,500.00
TOTAL PROPOSAL:	19,500.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,500.00	1
TOTAL FOR YEAR TO DATE	2,325,066.20	47
TOTAL FOR SAME PER. OF PREV FY	2,575,993.44	60
ESTIMATED PROPOSALS FOR YTD	1,029,000.00	43
% OF ESTIMATE REACHED	225.00	109.00
% OVER ESTIMATE	125.00	9.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,441.66	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: USING PET TO DEVELOP WATER BUDGETS FOR RESIDENTIAL AND COMMERCIAL
LANDSCAPES IN THE SABINE RIVER BASIN

SPONSOR: 0004314 SABINE RIVER AUTHORITY OF TEXAS

PROPOSAL NUMBER: 0660807

DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
PEMBERTON, H B	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS

SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.

PROPOSAL NUMBER: 0667304

DATE SUBMITTED: 06/07/06

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: STUDY OF SUMMER DORMANCY OF TALL FESCUE

SPONSOR: 0003573 AG RESEARCH (USA) LIMITED

PROPOSAL NUMBER: 0667350

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
EVERS, GERALD W	8,618.00
TOTAL PROPOSAL:	8,618.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	33,618.00	3
TOTAL FOR YEAR TO DATE	1,090,237.40	20
TOTAL FOR SAME PER. OF PREV FY	117,681.00	9
ESTIMATED PROPOSALS FOR YTD	640,000.00	22
% OF ESTIMATE REACHED	170.00	90.00
% OVER ESTIMATE	70.00	10.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,474,582.00	1
TOTAL FOR SAME PER. OF PREV FY	279,859.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: TEST OF SUSTAINED YEILD HARVEST TO REGULATE CONSUMPTION
OF NOTHERN BOBWHITE

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0660805

DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
ROLLINS, DALE	19,976.00
TOTAL PROPOSAL:	19,976.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,976.00	1
TOTAL FOR YEAR TO DATE	1,183,719.00	28
TOTAL FOR SAME PER. OF PREV FY	343,168.00	7
ESTIMATED PROPOSALS FOR YTD	858,840.00	10
% OF ESTIMATE REACHED	137.00	280.00
% OVER ESTIMATE	37.00	180.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	32,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,575.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	141,047.98	12
TOTAL FOR SAME PER. OF PREV FY	497,181.81	18
ESTIMATED PROPOSALS FOR YTD	573,000.00	8
% OF ESTIMATE REACHED	24.00	150.00
% UNDER ESTIMATE	76.00	50.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: IRRG-AID: AN IRRIGATION RISK MANAGEMENT TOOL
SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY
PROPOSAL NUMBER: 0660746
DATE SUBMITTED: 06/01/06

SCIENTIST	AMOUNT
HARMAN, WYATTE L	39,809.00
KEMANIAN, ARMEN R	39,809.00
TOTAL PROPOSAL:	79,618.00

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROPOSAL NUMBER: 0660810
DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
DYKE, PAUL T	4,000,000.00
TOTAL PROPOSAL:	4,000,000.00

TITLE OF RESEARCH: EVALUATE THE FEASIBILITY OF ENVIRONMENTALLY SOUND STRATEGIES FOR
ENHANCING CARBON SEQUESTRATION IN TERRESTRIAL ECOSYSTEMS
SPONSOR: 0000093 BATTELLE MEMORIAL INSTITUTE
PROPOSAL NUMBER: 0667299
DATE SUBMITTED: 06/01/06

SCIENTIST	AMOUNT
WILLIAMS, JIMMY R	16,920.00
TOTAL PROPOSAL:	16,920.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,096,538.00	4
TOTAL FOR YEAR TO DATE	7,433,086.34	28
TOTAL FOR SAME PER. OF PREV FY	3,482,808.85	23
ESTIMATED PROPOSALS FOR YTD	2,240,000.00	40
% OF ESTIMATE REACHED	331.00	70.00
% OVER ESTIMATE	231.00	30.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: CONSTRUCTION OF TWO WEIGHTING LYSIMETERS FOR THE DETERMINATION OF
CROP COEFFICIENTS OF ROW AND VEGETABLE CROPS

SPONSOR: 0004525 WINTERGARDEN GROUNDWATER CONS. DIST.

PROPOSAL NUMBER: 0667300

DATE SUBMITTED: 06/02/06

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	55,000.00
TOTAL PROPOSAL:	55,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	55,000.00	1
TOTAL FOR YEAR TO DATE	337,948.00	16
TOTAL FOR SAME PER. OF PREV FY	416,160.46	23
ESTIMATED PROPOSALS FOR YTD	2,495,720.00	27
% OF ESTIMATE REACHED	13.00	59.00
% UNDER ESTIMATE	87.00	41.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	741,640.32	17
TOTAL FOR SAME PER. OF PREV FY	558,645.24	12
ESTIMATED PROPOSALS FOR YTD	93,000.00	12
% OF ESTIMATE REACHED	797.00	141.00
% OVER ESTIMATE	697.00	41.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: ICSB PROJECT

SPONSOR: 0004798 FIADE/CINCAE

PROPOSAL NUMBER: 0667301

DATE SUBMITTED: 06/01/06

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: INSECTICIDE RESEARCH
SPONSOR: 0001398 STOLLER CHEMICAL COMPANY
PROPOSAL NUMBER: 0667302
DATE SUBMITTED: 06/07/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: PESTICIDE & DEFOLIANT REDUCTION IN COTTON USING THERMAL
CULTIVATION

SPONSOR: 0002215 RAILROAD COMMISSION OF TEXAS
PROPOSAL NUMBER: 0667335
DATE SUBMITTED: 06/15/06

SCIENTIST	AMOUNT
MC GEE, ROBERT E	35,386.00
TOTAL PROPOSAL:	35,386.00

TITLE OF RESEARCH: PLANT PATHOLOGY CONSOLIDATED

SPONSOR: 0001022 WILBUR-ELLIS COMPANY
PROPOSAL NUMBER: 0667338
DATE SUBMITTED: 06/20/06

SCIENTIST	AMOUNT
MILLER, MARVIN E	10,500.00
TOTAL PROPOSAL:	10,500.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,886.00	4
TOTAL FOR YEAR TO DATE	1,173,094.66	44
TOTAL FOR SAME PER. OF PREV FY	2,004,711.00	43
ESTIMATED PROPOSALS FOR YTD	470,028.00	26
% OF ESTIMATE REACHED	249.00	169.00
% OVER ESTIMATE	149.00	69.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	43,548,036.36	185
TOTAL FOR YEAR TO DATE	293,368,858.94	1569
TOTAL FOR SAME PER. OF PREV FY	284,578,001.80	1441
ESTIMATED PROPOSALS FOR YTD	109,708,412.50	1018
% OF ESTIMATE REACHED	267.00	154.00
% OVER ESTIMATE	167.00	54.00

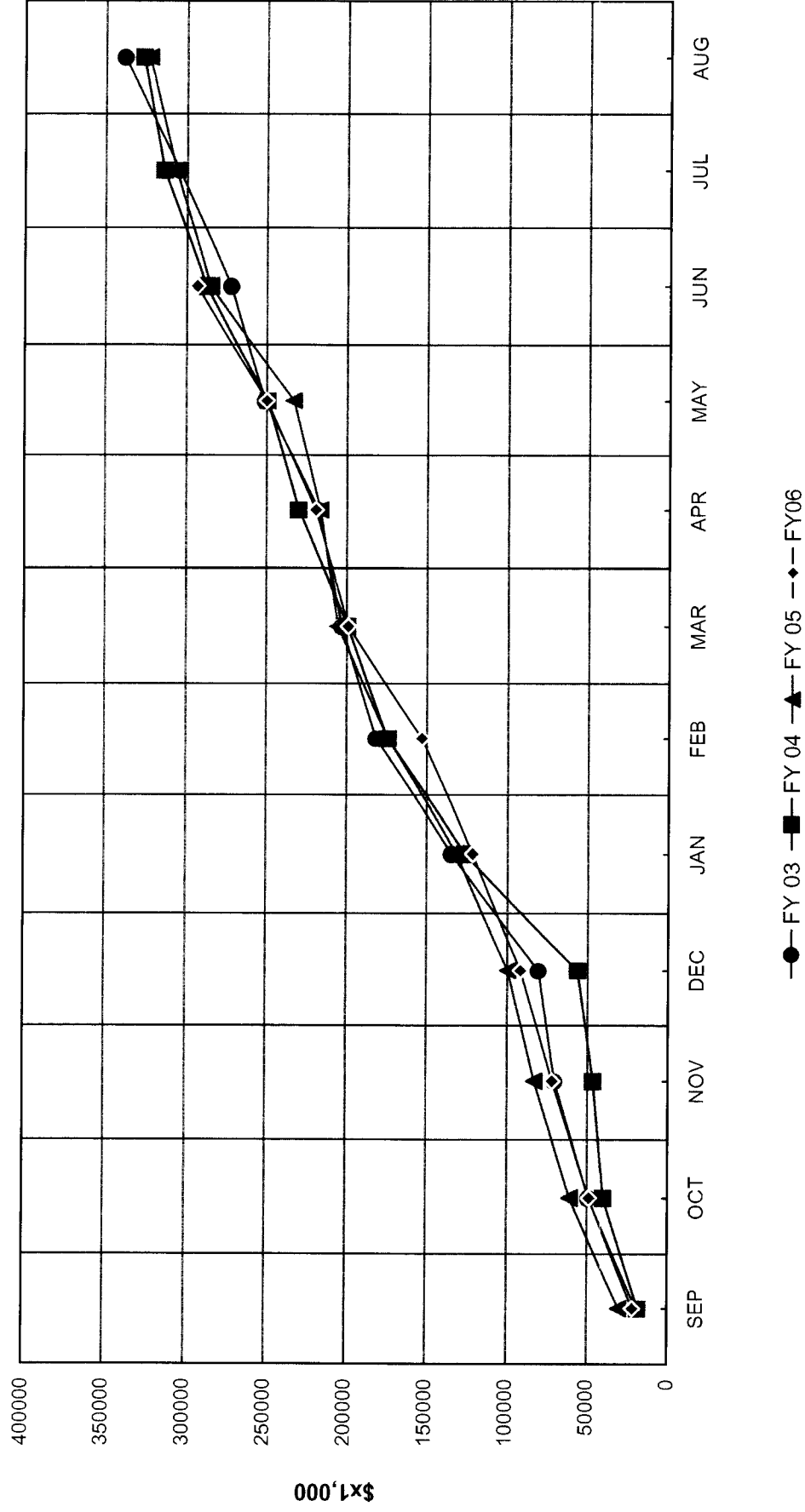
DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD			PERCENT	
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	OF DOLLAR	ESTIMATE REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	30,000.00	0.00	1	3,306,986.40	22	22	285,000.00	3	3	281,762.33	5	5	1,160.00	0.00
AGRICULTURAL ECONOMICS	611,029.00	0.00	8	6,930,505.50	45	45	5,800,000.00	56	56	5,004,171.60	43	43	119.00	0.00
ANIMAL SCIENCE	3,144,825.80	0.00	19	22,983,065.50	135	135	5,250,000.00	54	54	14,605,802.20	114	114	437.00	0.00
ARCHITECTURE DEPARTMENT	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
BIOCHEMISTRY & BIOPHYSICS	5,535,657.68	0.00	10	41,776,685.30	89	89	2,500,000.00	22	22	69,627,708.93	101	101	1,671.00	0.00
BIOLOGICAL AND AGRICULTURE	1,628,710.68	0.00	5	8,313,240.85	86	86	992,678.50	19	19	15,452,843.56	57	57	837.00	0.00
BIOLOGY	0.00	0.00	0	0.00	0	0	0.00	1	1	35,327.00	2	2	0.00	0.00
CHEMISTRY	0.00	0.00	0	0.00	0	0	0.00	1	1	1,400,782.00	1	1	0.00	0.00
CIVIL ENGINEERING	0.00	0.00	0	0.00	0	0	0.00	1	1	125,000.00	2	2	0.00	0.00
COLLEGE OF AGRICULTURE - D	0.00	0.00	0	74,643.00	2	2	0.00	1	1	745,407.34	7	7	0.00	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0.00	0	98,005.00	1	1	0.00	1	1	122,300.00	1	1	0.00	0.00
COORDINATOR OF INTERNAT PG	5,969,594.00	0.00	2	16,374,150.90	16	16	2,000,000.00	10	10	9,226,667.72	14	14	818.00	0.00
DEAN OF EDUCATION	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
DEPARTMENT OF ANTHROPOLOGY	37,926.66	0.00	1	43,801.66	2	2	0.00	1	1	0.00	0	0	0.00	0.00
DIRECTOR'S OFFICE-TAES	10,000.00	0.00	1	300,862.89	6	6	0.00	1	1	1,024,594.00	3	3	0.00	0.00
EDUCATIONAL CURRICULUM AND ENTOMOLOGY	1,704,885.00	0.00	6	9,529,206.87	60	60	9,025,000.00	50	50	7,268,824.90	50	50	105.00	0.00
FOREST SCIENCE	1,153,386.32	0.00	6	4,493,082.82	32	32	3,210,000.00	15	15	3,531,542.40	28	28	139.00	0.00
HEALTH & KINESOLOGY	0.00	0.00	0	0.00	0	0	0.00	1	1	0.00	0	0	0.00	0.00
HORTICULTURAL SCIENCES	277,819.32	0.00	3	4,963,981.57	41	41	1,891,000.00	7	7	5,872,434.50	47	47	262.00	0.00
HUMAN ANATOMY AND MEDICAL INST FOR PLANT GENOMICS & INSTITUTE FOR SCI.TECH & P	0.00	0.00	0	541,972.00	1	1	0.00	0	0	0.00	0	0	0.00	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0.00	0	0.00	0	0	0.00	1	1	7,603,676.70	25	25	0.00	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0.00	0	56,034.00	1	1	0.00	0	0	0.00	0	0	0.00	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	349,559.47	0.00	2	1,245,532.46	12	12	6,631,575.00	25	25	1,182,797.66	6	6	18.00	0.00
MED - ANATOMY	194,510.00	0.00	1	194,510.00	1	1	0.00	1	1	318,678.52	2	2	0.00	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
NUTRITION AND FOOD SCIENCE	522,122.00	0.00	5	9,285,498.50	25	25	0.00	1	1	5,842,028.50	16	16	0.00	0.00
OFFICE OF THE STATE CHEMIS	249,852.00	0.00	1	469,924.00	4	4	0.00	1	1	1,712,441.25	5	5	0.00	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0.00	0	0.00	0	0	0.00	1	1	0.00	0	0	0.00	0.00
PLANT PATHOLOGY & MICROBIO	849,075.00	0.00	6	7,416,557.41	45	45	2,800,000.00	38	38	11,241,547.15	56	56	264.00	0.00
POULTRY SCIENCE	288,076.00	0.00	1	3,407,993.93	25	25	1,690,000.00	33	33	6,619,134.41	56	56	201.00	0.00
PSYCHOLOGY	432,634.00	0.00	3	2,256,123.70	21	21	2,250,000.00	20	20	3,464,283.03	28	28	100.00	0.00
RANGELAND ECOLOGY & MANAGE	28,766.00	0.00	2	2,632,998.56	32	32	610,000.00	13	13	3,110,560.74	39	39	431.00	0.00
RECREATION, PARK & TOURISM	2,301,120.66	0.00	12	22,468,234.70	116	116	21,736,307.00	119	119	20,515,758.48	107	107	103.00	0.00
SOIL & CROP SCIENCES	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
STATISTICS	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
TEXAS VETERINARY MEDICAL D	0.00	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
TEXAS WATER RESOURCES INST	517,242.84	0.00	3	7,185,001.84	18	18	5,225,014.00	4	4	4,111,604.17	16	16	137.00	0.00
VEGETABLE & FRUIT IMPROVEM	109,900.00	0.00	9	3,042,668.67	27	27	0.00	0	0	0.00	0	0	0.00	0.00
VET - DEAN'S OFFICE	0.00	0.00	0	0.00	0	0	0.00	6	6	3,139,302.00	1	1	0.00	0.00
VET - LARGE ANIMAL MED & S	0.00	0.00	0	908,304.16	18	18	750,000.00	17	17	1,816,236.40	16	16	121.00	0.00
VET - PATHOLOGY	2,976,460.81	0.00	15	37,205,022.06	125	125	1,200,000.00	13	13	23,602,849.43	86	86	3,100.00	0.00
VET - PHYSIOLOGY & PHARMAC	3,870,425.52	0.00	12	18,289,492.67	49	49	15,000,000.00	38	38	12,568,995.24	41	41	121.00	0.00
VET - SMALL ANIMAL MED & S	237,239.66	0.00	4	1,011,854.32	14	14	0.00	1	1	322,313.35	14	14	0.00	0.00
VETERINARY INTEGRATIVE BID	5,317,745.26	0.00	17	24,638,219.14	92	92	1,000,000.00	17	17	20,259,137.41	73	73	2,463.00	0.00
VICE CHANCELLOR FOR AGRICU	0.00	0.00	0	0.00	0	0	0.00	1	1	222,565.12	0	0	0.00	0.00

Year to Date summary of Proposals thru June 2006
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	
WILDLIFE & FISHERIES SCIEN	385,730.00	6	5,951,030.34	57	6,623,000.00	60	4,928,243.48	58	89.00				
SUBTOTAL	38,734,293.68	161	267,995,122.12	1221	96,969,574.50	659	266,723,292.28	1121	276.00				
AMARILLO	162,174.00	6	4,070,402.56	43	2,080,000.00	80	3,223,944.35	45	195.00				
BEAUMONT	0.00	0	1,626,863.00	15	500,000.00	8	1,423,552.84	18	325.00				
CORPUS CHRISTI	208,586.00	1	2,209,465.84	26	1,287,000.00	48	1,729,390.68	23	171.00				
DALLAS	165,464.68	3	662,021.20	32	119,250.00	22	342,911.85	20	555.00				
EL PASO	0.00	0	791,120.66	18	321,000.00	10	848,126.00	16	246.00				
LUBBOCK	19,500.00	1	2,325,066.20	47	1,029,000.00	43	2,575,993.44	60	225.00				
MCGREGOR	0.00	0	113,441.66	1	0.00	1	0.00	0	0.00				
OVERTON	33,618.00	3	1,090,237.40	20	640,000.00	22	117,681.00	9	170.00				
PECOS	0.00	0	1,474,582.00	1	0.00	0	279,859.00	2	0.00				
SAN ANGELO	19,976.00	1	1,183,719.00	28	858,840.00	10	343,168.00	7	137.00				
SONORA	0.00	0	0.00	0	32,000.00	1	0.00	0	0.00				
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	10,575.00	1	0.00				
STEPHENVILLE	0.00	0	141,047.98	12	573,000.00	8	497,181.81	18	24.00				
TEMPLE	4,096,538.00	4	7,433,086.34	28	2,240,000.00	40	3,482,808.85	23	331.00				
UVALDE	55,000.00	1	337,948.00	16	2,495,720.00	27	416,160.46	23	13.00				
VERNON	0.00	0	741,640.32	17	93,000.00	12	558,645.24	12	797.00				
WESLACO	52,886.00	4	1,173,094.66	44	470,028.00	26	2,004,711.00	43	249.00				
SUBTOTAL	4,813,742.68	24	25,373,736.82	348	12,738,838.00	359	17,854,709.52	320	199.00				
GRAND TOTAL	43,548,036.36	185	293,368,858.94	1569	109,708,412.50	1018	284,578,001.80	1441	267.00				

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF PROPOSALS THRU JUNE 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	247,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	5,000.00	247,483.00	247,483.00	247,483.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	27,500.00	0.00	0.00
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	261,046.00	273,531.00	286,031.00	385,747.00	797,482.00	850,007.00	880,007.00	920,007.00	2464,567.00	2483,367.00	0.00	0.00
ANIMAL SCIENCE	26,558.00	118,408.00	118,441.00	179,107.00	753,460.00	1158,408.00	1158,408.00	1158,408.00	1174,284.00	1174,284.00	0.00	0.00
BIOLOGICAL AND AGRI	0.00	0.00	0.00	150,000.00	150,000.00	162,000.00	152,000.00	152,000.00	587,000.00	587,000.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00
ENTOMOLGY	31,764.00	43,584.00	108,273.00	289,460.00	296,898.00	419,185.00	495,685.00	497,685.00	581,877.00	592,065.00	0.00	0.00
EXTENSION INFORMATI	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
FAMILY DEVELOPMENT	0.00	0.00	134,000.00	428,000.00	674,520.00	1374,332.00	1631,738.00	1631,738.00	1791,723.00	4331,735.00	0.00	0.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.50	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOREST SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	138,096.00	141,196.00	611,196.00	651,196.00	683,696.00	683,696.00	0.00	0.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
INSTITUTE RENEWABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,984.00	453,104.00	453,104.00	0.00	0.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	35,000.00	35,000.00	35,000.00	49,683.00	56,073.00	56,073.00	111,681.00	131,481.00	132,981.00	0.00	0.00
POULTRY SCIENCE	0.00	100,000.00	100,000.00	100,000.00	203,362.00	203,362.00	203,362.00	203,362.00	203,362.00	203,362.00	0.00	0.00
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATION, PARK &	437,922.90	496,403.90	669,424.90	669,424.90	669,424.90	714,174.90	714,174.90	714,174.90	729,174.90	729,174.90	0.00	0.00
SOIL AND CROP SCIEN	295,697.00	374,644.00	388,890.00	388,890.00	415,890.00	778,709.00	1071,329.00	1106,329.00	2393,219.00	2445,557.00	0.00	0.00
TEXAS WATER RESOURC	58,674.00	58,674.00	58,674.00	58,674.00	151,326.00	1388,663.00	3598,343.00	3598,343.00	3598,343.00	3810,136.00	0.00	0.00
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE AND FISHER	575,000.00	635,305.00	710,275.00	710,275.00	764,890.00	797,656.00	1193,334.00	1643,334.00	1643,334.00	1643,334.00	0.00	0.00
4-H PROGRAMS	0.00	111,041.13	1450,812.13	1579,115.87	1579,115.87	1609,080.87	1609,080.87	1609,080.87	1609,080.87	1609,080.87	0.00	0.00
CUMULATIVE TOTAL	1559,313.90	2124,243.03	4194,956.03	5308,828.77	7106,630.77	10120,229.77	13852,113.77	14749,705.77	18586,628.77	21428,914.27	0.00	0.00
MONTHLY TOTAL	1559,313.90	564,929.13	2070,713.00	1113,872.74	1797,802.00	3013,599.00	3731,884.00	897,592.00	3836,923.00	2842,285.50	0.00	0.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	15,500.00	15,500.00	1,291.00	354,791.00	362,291.00	352,291.00	362,291.00	352,291.00	362,291.00	0.00	0.00
DISTRICT 02 - LUBBO	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	54,747.00	54,747.00	54,747.00	54,747.00	97,228.00	97,228.00	97,228.00	97,228.00	97,228.00	288,103.00	0.00	0.00
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	60,481.00	60,481.00	60,481.00	0.00	0.00
DISTRICT 11 - CORPU	0.00	0.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00	64,981.00	64,981.00	64,981.00	64,981.00	64,981.00	64,981.00	0.00	0.00
CUMULATIVE TOTAL	54,747.00	75,247.00	86,229.00	137,001.00	532,982.00	546,982.00	568,982.00	622,963.00	622,963.00	813,838.00	0.00	0.00
MONTHLY TOTAL	54,747.00	20,500.00	10,982.00	50,772.00	395,981.00	14,000.00	22,000.00	53,981.00	0.00	190,875.00	0.00	0.00
CUMULATIVE GR TOTAL	1614,060.90	2199,490.03	4281,185.03	5445,829.77	7639,612.77	10667,211.77	14421,095.77	15372,668.77	19209,591.77	22242,752.27	0.00	0.00
MONTHLY GR TOTAL	1614,060.90	585,429.13	2081,695.00	1164,644.74	2193,783.00	3027,599.00	3753,884.00	951,573.00	3836,923.00	3033,160.50	0.00	0.00

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	252,383.00	3
TOTAL FOR SAME PER. OF PREV FY	32,900.00	3
ESTIMATED PROPOSALS FOR YTD	32,900.00	3
% OF ESTIMATE REACHED	767.00	100.00
% OVER ESTIMATE	667.00	0.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: 2006 IR-4 LIAISON - TRAINING
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0677056
DATE SUBMITTED: 06/21/06

SCIENTIST	AMOUNT
MATOCHA, MARK A	2,500.00
TOTAL PROPOSAL:	2,500.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,500.00	1
TOTAL FOR YEAR TO DATE	27,500.00	2
TOTAL FOR SAME PER. OF PREV FY	55,899.00	4
ESTIMATED PROPOSALS FOR YTD	55,899.00	4
% OF ESTIMATE REACHED	49.00	50.00
% UNDER ESTIMATE	51.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	92,007.66	2
ESTIMATED PROPOSALS FOR YTD	92,007.66	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC SCOPE OF THE NURSERY/FLORAL INDUSTRY IN TEXAS
SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION
PROPOSAL NUMBER: 0670137
DATE SUBMITTED: 06/06/06

SCIENTIST	AMOUNT
PALMA, MARCO A	18,800.00
TOTAL PROPOSAL:	18,800.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,800.00	1
TOTAL FOR YEAR TO DATE	2,483,367.00	28
TOTAL FOR SAME PER. OF PREV FY	4,077,241.68	27
ESTIMATED PROPOSALS FOR YTD	4,077,241.68	27
% OF ESTIMATE REACHED	60.00	103.00
% UNDER ESTIMATE	40.00	3.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,174,284.00	9
TOTAL FOR SAME PER. OF PREV FY	870,968.28	9
ESTIMATED PROPOSALS FOR YTD	916,699.72	9
% OF ESTIMATE REACHED	128.00	100.00
% OVER ESTIMATE	28.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	587,000.00	3
TOTAL FOR SAME PER. OF PREV FY	888,488.00	10
ESTIMATED PROPOSALS FOR YTD	888,488.00	10
% OF ESTIMATE REACHED	66.00	30.00
% UNDER ESTIMATE	34.00	70.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ISEC HOME PEST MANAGEMENT
SPONSOR: 0004511 SOUTHERN REGION IPM CENTER
PROPOSAL NUMBER: 0670140
DATE SUBMITTED: 06/26/06

SCIENTIST	AMOUNT
BROWN, ELIZABETH N	8,688.00
FUCHS, THOMAS W	0.00
TOTAL PROPOSAL:	8,688.00

TITLE OF RESEARCH: FIRE ANT PROJECT - DREES
SPONSOR: 0004042 BAYER CROPSCIENCE
PROPOSAL NUMBER: 0677055
DATE SUBMITTED: 06/12/06

SCIENTIST	AMOUNT
DREES, BASTIAAN M	1,500.00
TOTAL PROPOSAL:	1,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,188.00	2
TOTAL FOR YEAR TO DATE	592,065.00	24
TOTAL FOR SAME PER. OF PREV FY	941,757.00	45
ESTIMATED PROPOSALS FOR YTD	941,757.00	45
% OF ESTIMATE REACHED	62.00	53.00
% UNDER ESTIMATE	38.00	47.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS RURAL COMMUNITIES HEALTHY MARRIAGE INITIATIVE

SPONSOR: 0002452 DHHS

PROPOSAL NUMBER: 0670141

DATE SUBMITTED: 06/29/06

SCIENTIST	AMOUNT
GREEN, STEPHEN D	2,543,484.00
TOTAL PROPOSAL:	2,543,484.00

TITLE OF RESEARCH: SAFE COMMUNITIES STATEWIDE PROCESS COORDINATOR

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 0677049

DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
MILLER, TERRI L	3,472.00-
TOTAL PROPOSAL:	3,472.00-

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,540,012.00	1
TOTAL FOR YEAR TO DATE	4,331,735.00	14
TOTAL FOR SAME PER. OF PREV FY	3,364,509.00	29
ESTIMATED PROPOSALS FOR YTD	3,364,509.00	29
% OF ESTIMATE REACHED	128.00	48.00
% OVER ESTIMATE	28.00	52.00

DEPARTMENT: FISCAL ADMINISTRATION

TITLE OF RESEARCH: NETWORK INSTALLATION

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROPOSAL NUMBER: 0677050

DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
LIPPKE, LAWRENCE A	5,154.50
TOTAL PROPOSAL:	5,154.50

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,154.50	1
TOTAL FOR YEAR TO DATE	5,154.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,700.00	1
ESTIMATED PROPOSALS FOR YTD	13,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	683,696.00	6
TOTAL FOR SAME PER. OF PREV FY	609,203.00	3
ESTIMATED PROPOSALS FOR YTD	609,203.00	3
% OF ESTIMATE REACHED	112.00	200.00
% OVER ESTIMATE	12.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	129,011.00	3
ESTIMATED PROPOSALS FOR YTD	129,011.00	3
% OF ESTIMATE REACHED	38.00	33.00
% UNDER ESTIMATE	62.00	67.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	453,104.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,466,765.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOYBEAN RUST FUNGICIDE TEST - KRAUSZ
SPONSOR: 0000994 VALENT USA CORPORATION
PROPOSAL NUMBER: 0677054
DATE SUBMITTED: 06/12/06

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	1,500.00
TOTAL PROPOSAL:	1,500.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,500.00	1
TOTAL FOR YEAR TO DATE	132,981.00	9
TOTAL FOR SAME PER. OF PREV FY	280,998.00	12
ESTIMATED PROPOSALS FOR YTD	280,998.00	12
% OF ESTIMATE REACHED	47.00	75.00
% UNDER ESTIMATE	53.00	25.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	203,362.00	2
TOTAL FOR SAME PER. OF PREV FY	188,494.00	3
ESTIMATED PROPOSALS FOR YTD	188,494.00	3
% OF ESTIMATE REACHED	107.00	66.00
% OVER ESTIMATE	7.00	34.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	729,174.90	9
TOTAL FOR SAME PER. OF PREV FY	528,248.00	4
ESTIMATED PROPOSALS FOR YTD	528,248.00	4
% OF ESTIMATE REACHED	138.00	225.00
% OVER ESTIMATE	38.00	125.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ESTABLISHMENT OF AN EPA/EXTENSION LIASION IN EPA REGION VI
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0670139
DATE SUBMITTED: 06/13/06

SCIENTIST	AMOUNT
MCFARLAND, MARK L	41,338.00
TOTAL PROPOSAL:	41,338.00

TITLE OF RESEARCH: SYNGENTA
SPONSOR: 0003606 SYNGENTA
PROPOSAL NUMBER: 0677051
DATE SUBMITTED: 06/05/06

SCIENTIST	AMOUNT
BEAN, BRENT W	9,000.00
TOTAL PROPOSAL:	9,000.00

TITLE OF RESEARCH: VALENT USA - BAUGHMAN
SPONSOR: 0000994 VALENT USA CORPORATION
PROPOSAL NUMBER: 0677052
DATE SUBMITTED: 06/06/06

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	2,000.00
TOTAL PROPOSAL:	2,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,338.00	3
TOTAL FOR YEAR TO DATE	2,445,557.00	37
TOTAL FOR SAME PER. OF PREV FY	3,053,200.00	34
ESTIMATED PROPOSALS FOR YTD	3,053,200.00	34
% OF ESTIMATE REACHED	80.00	108.00
% UNDER ESTIMATE	20.00	8.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EDUCATION PROGRAM FOR IMPROVING WATER QUALITY IN COPANO BAY
SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
PROPOSAL NUMBER: 0670138
DATE SUBMITTED: 06/06/06

SCIENTIST	AMOUNT
JONES, CHARLES A	211,793.00
TOTAL PROPOSAL:	211,793.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	211,793.00	1
TOTAL FOR YEAR TO DATE	3,810,136.00	8
TOTAL FOR SAME PER. OF PREV FY	2,194,064.00	3
ESTIMATED PROPOSALS FOR YTD	2,194,064.00	3
% OF ESTIMATE REACHED	173.00	266.00
% OVER ESTIMATE	73.00	166.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED PROPOSALS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,643,334.00	10
TOTAL FOR SAME PER. OF PREV FY	325,064.00	7
ESTIMATED PROPOSALS FOR YTD	325,064.00	7
% OF ESTIMATE REACHED	505.00	142.00
% OVER ESTIMATE	405.00	42.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,609,080.87	6
TOTAL FOR SAME PER. OF PREV FY	867,187.31	10
ESTIMATED PROPOSALS FOR YTD	867,187.31	10
% OF ESTIMATE REACHED	185.00	60.00
% OVER ESTIMATE	85.00	40.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,500.00	1
ESTIMATED PROPOSALS FOR YTD	4,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	362,291.00	6
TOTAL FOR SAME PER. OF PREV FY	34,209.00	5
ESTIMATED PROPOSALS FOR YTD	34,209.00	5
% OF ESTIMATE REACHED	1,059.00	120.00
% OVER ESTIMATE	959.00	20.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,457.55	2
ESTIMATED PROPOSALS FOR YTD	6,457.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,000.00	1
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED PROPOSALS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	34.00	50.00
% UNDER ESTIMATE	66.00	50.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF
AGRICULTURE, FAMILY AND CONSUMER SCIENCES

SPONSOR: 0004568 FORT BEND COUNTY

PROPOSAL NUMBER: 0677053

DATE SUBMITTED: 06/09/06

SCIENTIST	AMOUNT
MANNINO, VINCENT J	190,875.00
TOTAL PROPOSAL:	190,875.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	190,875.00	1
TOTAL FOR YEAR TO DATE	288,103.00	3
TOTAL FOR SAME PER. OF PREV FY	257,445.00	6
ESTIMATED PROPOSALS FOR YTD	257,445.00	6
% OF ESTIMATE REACHED	111.00	50.00
% OVER ESTIMATE	11.00	50.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	60,481.00	2
TOTAL FOR SAME PER. OF PREV FY	108,078.00	3
ESTIMATED PROPOSALS FOR YTD	108,078.00	3
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,982.00	1
TOTAL FOR SAME PER. OF PREV FY	9,962.00	1
ESTIMATED PROPOSALS FOR YTD	9,962.00	1
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,981.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,033,160.50	12
TOTAL FOR YEAR TO DATE	22,242,752.27	192
TOTAL FOR SAME PER. OF PREV FY	22,519,517.14	234
ESTIMATED PROPOSALS FOR YTD	19,098,483.58	231
% OF ESTIMATE REACHED	116.00	83.00
% OVER ESTIMATE	16.00	17.00

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	252,383.00	3	32,900.00	3	32,900.00	3	767.00
AG & ENVIRONMENTAL SAFETY	2,500.00	1	27,500.00	2	55,899.00	4	55,899.00	4	49.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0	92,007.66	2	92,007.66	2	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	18,800.00	1	2,483,367.00	28	4,077,241.68	27	4,077,241.68	27	60.00
ANIMAL SCIENCE	0.00	0	1,174,284.00	9	916,699.72	9	870,968.28	9	128.00
BIOLOGICAL AND AGRICULTURE	0.00	0	587,000.00	3	888,488.00	10	888,488.00	10	66.00
COUNTY GOVERNMENT	0.00	0	200,000.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	10,188.00	2	592,065.00	24	941,757.00	45	941,757.00	45	62.00
EXTENSION INFORMATION TECH	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	2,540,012.00	1	4,331,735.00	14	3,364,509.00	29	3,364,509.00	29	128.00
FISCAL ADMINISTRATION	5,154.50	1	5,154.50	1	0.00	0	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FOREST SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	683,696.00	6	13,700.00	1	13,700.00	1	0.00
HUMAN NUTRITION	0.00	0	50,000.00	1	609,203.00	3	609,203.00	3	112.00
INSTITUTE RENEWABLE & NATU	0.00	0	453,104.00	3	129,011.00	3	129,011.00	3	38.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	3,466,765.00	3	0.00
PLANT PATHOLOGY AND MICROB	1,500.00	1	132,981.00	9	0.00	0	0.00	0	0.00
POULTRY SCIENCE	0.00	0	203,362.00	2	280,998.00	12	280,998.00	12	47.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	188,494.00	3	188,494.00	3	107.00
RECREATION, PARK & TOURISM	0.00	0	729,174.90	9	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	52,338.00	3	2,445,557.00	37	528,248.00	4	528,248.00	4	138.00
TEXAS WATER RESOURCES INST	211,793.00	1	3,810,136.00	8	3,053,200.00	34	3,053,200.00	34	80.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	2,194,064.00	3	2,194,064.00	3	173.00
WILDLIFE AND FISHERIES SCI	0.00	0	1,643,334.00	10	50,160.66	1	50,160.66	1	0.00
4-H PROGRAMS	0.00	0	1,609,080.87	6	325,064.00	7	325,064.00	7	505.00
					867,187.31	10	867,187.31	10	185.00
SUBTOTAL	2,842,285.50	11	21,428,914.27	177	18,613,832.03	211	22,034,865.59	214	115.00
AG & NR - NORTH REGION	0.00	0	0.00	0	4,500.00	1	4,500.00	1	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	362,291.00	6	34,209.00	5	34,209.00	5	1,059.00
DISTRICT 02 - LUBBOCK	0.00	0	5,000.00	1	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	6,457.55	2	6,457.55	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	22,000.00	1	64,000.00	2	64,000.00	2	34.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	190,875.00	1	288,103.00	3	257,445.00	6	257,445.00	6	111.00
DISTRICT 10 - UVALDE	0.00	0	60,481.00	2	108,078.00	3	108,078.00	3	55.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	10,982.00	1	9,962.00	1	9,962.00	1	110.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	64,981.00	1	0.00	0	0.00	0	0.00
SUBTOTAL	190,875.00	1	813,838.00	15	484,651.55	20	484,651.55	20	167.00

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT	
	CURRENT MONTH	NBR	FY TO DATE	NBR	FY TO DATE	NBR	PREVIOUS FY	NBR	OF DOLLAR	ESTIMATE
	AMOUNT		AMOUNT		AMOUNT		AMOUNT		REACHED	
GRAND TOTAL	3,033,160.50	12	22,242,752.27	192	19,098,483.58	231	22,519,517.14	234		116.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON

