

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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July 24, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during June, 2006 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences
Texas A&M University—Commerce—Department of Agricultural Sciences
Texas A&M University—Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	71,281.00	71,281.00	71,281.00	71,281.00	71,281.00	139,781.00	172,781.00	246,881.00	246,881.00	451,744.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	199,475.00	714,033.00	1273,994.00	1273,994.00	1360,802.00	1467,440.00	1467,440.00	1480,640.00	1480,640.00	1538,085.00		
ANIMAL SCIENCE	769,142.00	1011,358.50	1010,986.50	1220,351.50	1406,709.50	1585,151.50	1803,489.50	1886,239.50	1902,603.50	1952,603.50		
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BIOCHEMISTRY & BIOP	1596,198.00	1668,741.29	1814,241.29	1873,916.29	2528,555.29	2551,867.56	3358,767.56	3521,877.94	7862,459.94	8288,167.94		
BIOLOGICAL AND AGRIC	35,000.00	298,835.00	365,429.00	333,429.00	458,429.00	458,429.00	657,136.00	665,118.00	799,158.00	957,098.00		
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHEMISTRY	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00		
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF AGRICULT	0.00	74,100.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00		
COLLEGE OF SCIENCE-	0.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00		
COORDINATOR OF INTE	8921,268.07	8921,268.07	9076,306.18	9254,306.18	9254,306.18	9236,670.77	12034,600.66	12034,600.66	12402,936.66	12502,936.66		
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DEPARTMENT OF ANTHR	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	47,357.21		
DIRECTOR'S OFFICE-T	0.00	0.00	120,000.00	120,000.00	59,862.89	65,878.89	69,846.89	69,846.89	69,846.89	69,846.89		
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ENTOMOLOGY	164,563.00	216,024.00	236,024.00	243,624.00	262,124.00	399,463.00	499,463.00	1087,877.00	1297,732.00	1370,505.00		
FOREST SCIENCE	270,405.50	295,405.50	375,587.50	446,860.50	576,021.07	684,021.07	684,021.07	684,021.07	714,021.07	811,948.07		
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HORTICULTURAL SCIEN	2180,437.00	2313,937.00	2475,187.00	2480,387.00	2480,387.00	2554,293.00	2632,493.00	2703,069.00	2718,069.00	1124,365.00		
HUMAN ANATOMY AND M	0.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00		
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INSTITUTE PLANT GEN	13,333.34	13,333.34	76,491.34	76,491.34	76,491.34	161,491.34	164,491.34	234,491.34	347,824.67	347,824.67		
INSTITUTE-COUNTERME	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6243,057.00	6243,057.00	6243,057.00	6437,567.00		
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MED - BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
NUTRITION AND FOOD	36,651.00	65,451.00	95,977.00	95,977.00	123,477.00	407,639.00	407,639.00	512,639.00	512,639.00	749,225.00		
OFFICE OF THE STATE	51,597.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00		
OFFICE OF UNIVERSITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PLANT PATHOLOGY & M	449,358.00	480,800.08	480,800.08	480,800.08	491,300.08	541,722.75	1190,026.75	1314,243.75	1434,093.75	1495,058.75		
POULTRY SCIENCE	0.00	12,500.00	12,500.00	137,070.28	124,570.28	144,570.28	144,570.28	144,570.28	260,779.93	260,779.93		
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
RANGELAND ECOLOGY &	575,414.50	998,898.50	1447,873.50	1482,951.50	2612,624.61	2907,624.61	2977,325.02	2977,325.02	3396,597.02	3829,231.02		
RECREATION, PARK &	66,812.00	121,109.00	236,108.00	236,108.00	360,841.00	395,052.00	425,602.00	773,552.00	791,552.00	820,318.00		
SOIL & CROP SCIENCE	419,964.00	751,329.00	756,329.00	946,329.00	1158,916.00	1233,387.58	1774,562.90	1818,494.63	1885,909.13	1963,247.86		
STATISTICS	0.00	0.00	0.00	301,100.00	301,100.00	301,100.00	301,100.00	301,100.00	603,530.00	603,530.00		
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	577,300.00	577,300.00	577,300.00	514,222.00	514,222.00	514,222.00	514,222.00	506,557.00	3011,557.00	3152,868.84		
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	1664,230.00		
VEGET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
WET - LARGE ANIMAL	58,303.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	140,493.83	140,493.83	140,493.83		
WET - PATHOBIOLOGY	766,978.38	1001,276.26	892,613.01	1118,326.93	1651,149.24	2626,175.63	2700,377.63	3534,408.02	3737,900.41	4000,763.80		
WET - PHYSIOLOGY &	642,276.50	2307,013.50	2631,496.50	2899,216.50	3063,816.50	3509,589.50	4288,321.50	4821,680.50	6264,016.50	6625,724.50		
WET - SMALL ANIMAL	0.00	10,000.00	10,000.00	10,000.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	90,310.00		
VETERINARY INTEGRAT	76,366.00	141,366.00	632,639.76	632,639.76	1132,639.76	1193,513.76	1193,513.76	1653,643.09	1852,039.09	1852,039.09		
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
WILDLIFE & FISHERIE	374,072.00	569,737.00	728,381.00	876,710.00	1287,893.44	1341,323.44	1562,257.44	2135,248.44	4839,720.18	2597,851.18		
ZUMULATIVE TOTAL	25517,909.67	30188,008.42	33179,420.04	34967,966.24	39162,093.56	42224,982.05	48845,881.68	53235,411.51	56429,864.12	67317,396.74		
MONTHLY TOTAL	25517,909.67	4670,098.75	2991,411.62	1788,546.20	4194,127.32	3062,886.50	6620,899.62	4389,599.83	13194,452.61	887,532.62		
WMARILLO	111,370.00	462,008.00	708,706.10	686,206.10	686,206.10	798,213.65	864,177.65	949,861.98	973,011.98	1388,011.98		
WBEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	55,018.00	860,014.00	985,014.00	985,014.00	985,014.00		
WCORPUS CHRISTI	14,175.00	105,825.00	105,825.00	148,325.00	218,311.00	218,311.00	369,551.00	370,651.00	380,411.00	822,323.00		
WDALLAS	56,260.00	56,260.00	61,781.25	75,681.25	75,681.25	114,712.50	136,254.50	136,254.50	145,167.50	145,167.50		
WEL PASO	230,000.00	200,693.68	200,693.68	210,677.68	216,595.68	216,595.68	216,595.68	216,595.68	216,595.68	216,595.68		
WUBBOCK	14,175.00	122,175.00	122,175.00	122,175.00	292,701.00	359,341.00	557,034.36	605,936.36	931,522.36	951,022.36		
WMCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
WVERTON	119,239.00	106,987.50	106,987.50	106,987.50	106,987.50	113,987.50	113,987.50	118,987.50	118,987.50	142,605.50		
WPECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU JUNE 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	16,000.00	16,000.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	51,425.00	71,425.00	291,759.00		
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
STEPHENVILLE	0.00	0.00	0.00	0.00	0.00	0.00	32,933.32	586,193.32	607,243.32	667,539.32		
TEMPLE	457,879.00	601,056.00	672,456.00	672,456.00	672,456.00	841,806.00	941,806.00	941,806.00	941,806.00	1042,059.00		
UVALDE	26,566.00	30,198.00	46,922.00	47,830.00	46,922.00	46,922.00	50,542.00	54,592.00	54,592.00	109,592.00		
VERNON	0.00	4,444.00	4,444.00	19,444.00	53,564.00	53,564.00	197,076.00	258,444.67	258,444.67	262,888.67		
WESLACO	15,000.00	20,000.00	318,034.00	326,534.00	356,660.00	438,660.00	563,660.00	576,660.00	599,660.00	641,546.00		
CUMULATIVE TOTAL	1061,344.00	1783,983.50	2427,489.53	2495,781.53	2805,549.53	3307,556.33	4954,157.01	5852,422.01	6280,881.01	7666,124.01		
MONTHLY TOTAL	1061,344.00	722,639.50	643,506.03	68,292.00	309,768.00	502,006.80	1646,600.68	898,265.00	428,459.00	1385,243.00		
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37453,747.77	41967,643.09	45532,538.39	53800,038.69	59087,833.52	72710,745.13	74983,520.75		
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20	4503,895.32	3564,895.30	8267,500.30	5287,794.83	13622,911.61	2272,775.62		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: TEXAS PUBLIC SCHOOL NUTRITION POLICY

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404943

BEGINNING DATE: 02/20/06 ENDING DATE: 10/01/06

SCIENTIST AMOUNT

MURPHY, TIMOTHY H 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM FOR RESEARCH ON FOOD AND
AGRICULTURAL SCIENCES

SPONSOR: 0003976 UT - SAN ANTONIO

PROJECT NUMBER: 0000503328

BEGINNING DATE: 07/15/06 ENDING DATE: 07/14/07

SCIENTIST AMOUNT

PINA JR, MANUEL 174,863.00

TOTAL AWARD: 174,863.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	204,863.00	2
TOTAL FOR YEAR TO DATE	451,744.00	10
TOTAL FOR SAME PER. OF PREV FY	15,655.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	3
% OF ESTIMATE REACHED	180.00	333.00
% OVER ESTIMATE	80.00	233.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LEADERSHIP ENHANCEMENT IN AGRICULTURE FELLOWSHIP

SPONSOR: 0004810 BORLAUG LEAP

PROJECT NUMBER: 0000404947

BEGINNING DATE: 06/15/06 ENDING DATE: 06/30/07

SCIENTIST AMOUNT

NAYGA, RODOLFO M 19,945.00

TOTAL AWARD: 19,945.00

TITLE OF RESEARCH: CLIMATE INFORMATION FOR MANAGING RISK THROUGH AGRICULTURAL LAND
AND MACHINERY CONTRACTUAL ARRANGEMENTS

SPONSOR: 0002038 UNIVERSITY OF OKLAHOMA

PROJECT NUMBER: 0000503062

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
MJELDE, JAMES W	37,500.00
TOTAL AWARD:	37,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,445.00	2
TOTAL FOR YEAR TO DATE	1,538,085.00	18
TOTAL FOR SAME PER. OF PREV FY	4,483,415.11	37
ESTIMATED AWARDS FOR YTD	2,815,000.00	30
% OF ESTIMATE REACHED	54.00	60.00
% UNDER ESTIMATE	46.00	40.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: HUMANE AND SUSTAINABLE DAIRY PROJECT

SPONSOR: 0001252 FACT INC.

PROJECT NUMBER: 0000404953

BEGINNING DATE: 06/19/06 ENDING DATE: 06/19/07

SCIENTIST	AMOUNT
TOMASZEWSKI, MICHAEL	25,000.00
FRIEND, THEODORE H	25,000.00
TOTAL AWARD:	50,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	2
TOTAL FOR YEAR TO DATE	1,952,603.50	32
TOTAL FOR SAME PER. OF PREV FY	1,934,388.29	26
ESTIMATED AWARDS FOR YTD	2,250,000.00	35
% OF ESTIMATE REACHED	86.00	91.00
% UNDER ESTIMATE	14.00	9.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: RICE VARIETY IMPROVEMENT PROJECT

SPONSOR: 0001724 MARS INCORPORATED

PROJECT NUMBER: 0000404504

BEGINNING DATE: 04/01/06 ENDING DATE: 04/01/09

SCIENTIST AMOUNT

PARK, WILLIAM D 425,708.00

TOTAL AWARD: 425,708.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	425,708.00	1
TOTAL FOR YEAR TO DATE	8,288,167.94	42
TOTAL FOR SAME PER. OF PREV FY	6,844,844.59	40
ESTIMATED AWARDS FOR YTD	2,350,000.00	15
% OF ESTIMATE REACHED	352.00	280.00
% OVER ESTIMATE	252.00	180.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: A SCIENCE-BASED EMISSION FACTOR FOR JOHN DEERE 6-ROW COTTON PICKERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404934

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

PARNELL JR, CALVIN B 17,940.00

TOTAL AWARD: 17,940.00

TITLE OF RESEARCH: INNOVATIVE SEED COTTON HANDLING INITIATIVE- TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404935

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

SEARCY, STEPHEN W 40,000.00

TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: A SCIENCE-BASED EMISSION FACTOR FOR JOHN DEERE 6-ROW COTTON PICKERS

SPONSOR: 0000450 JOHN DEERE INCORPORATED

PROJECT NUMBER: 0000404942

BEGINNING DATE: 05/25/06 ENDING DATE: 05/25/08

SCIENTIST AMOUNT

PARNELL JR, CALVIN B 100,000.00

TOTAL AWARD: 100,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	157,940.00	3
TOTAL FOR YEAR TO DATE	957,098.00	28
TOTAL FOR SAME PER. OF PREV FY	473,707.75	16
ESTIMATED AWARDS FOR YTD	775,255.00	16
% OF ESTIMATE REACHED	123.00	175.00
% OVER ESTIMATE	23.00	75.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: TRAINING OF KAZAKH SCIENTISTS IN PLANT PATHOLOGY
SPONSOR: 0004816 NATL CENTER FOR BIOTECHNOLOGY OF THE REPUBLIC OF KAZAKHSTAN
PROJECT NUMBER: 0000404952

BEGINNING DATE: 06/22/06 ENDING DATE: 12/31/06
SCIENTIST
MCWHORTER, GEORGE M AMOUNT
TOTAL AWARD: 100,000.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	12,502,936.66	9
TOTAL FOR SAME PER. OF PREV FY	681,933.56	11
ESTIMATED AWARDS FOR YTD	800,000.00	4
% OF ESTIMATE REACHED	1,562.00	225.00
% OVER ESTIMATE	1,462.00	125.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: COLLECTIONS CONDITION SURVEY FOR SAN JUAN HISTORIC SITE

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502988

BEGINNING DATE: 04/15/06 ENDING DATE: 04/15/07

SCIENTIST	AMOUNT
HAMILTON, DONNY L	37,926.66
TOTAL AWARD:	37,926.66

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,926.66	1
TOTAL FOR YEAR TO DATE	47,357.21	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	69,846.89	6
TOTAL FOR SAME PER. OF PREV FY	120,377.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	600.00
% UNDER ESTIMATE	100.00	500.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: URGENT NEEDS FOR PYRETHROID RESISTANCE MANGEMENT IN BOLLWORM,
HELVOCERPA

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404950

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: REAL TIME OPERATIONAL USE OF SURVEY INFORMATION FOR SUPPRESSION,
PREVENTION & EVALUATION OF FOREST INSECTS AND DISEASE

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503012

BEGINNING DATE: 05/11/04 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	57,773.00
TOTAL AWARD:	57,773.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,773.00	2
TOTAL FOR YEAR TO DATE	1,370,505.00	28
TOTAL FOR SAME PER. OF PREV FY	2,609,823.76	31
ESTIMATED AWARDS FOR YTD	1,700,000.00	26
% OF ESTIMATE REACHED	80.00	107.00
% UNDER ESTIMATE	20.00	7.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: SOUTHERN CRITICAL FORESTLAND ASSESSMENT

SPONSOR: 0000883 TEXAS FOREST SERVICE

PROJECT NUMBER: 0000404949

BEGINNING DATE: 06/12/06 ENDING DATE: 06/11/07

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	97,927.00
TOTAL AWARD:	97,927.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	97,927.00	1
TOTAL FOR YEAR TO DATE	811,948.07	20
TOTAL FOR SAME PER. OF PREV FY	832,478.00	21
ESTIMATED AWARDS FOR YTD	715,000.00	10
% OF ESTIMATE REACHED	113.00	200.00
% OVER ESTIMATE	13.00	100.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	21,500.00-
PATIL, BHIMANAGOU S	1,200.00-
PATIL, BHIMANAGOU S	3,750.00-
PATIL, BHIMANAGOU S	500.00-
PATIL, BHIMANAGOU S	13,500.00-
PATIL, BHIMANAGOU S	24,250.00-
PATIL, BHIMANAGOU S	5,200.00-
TOTAL AWARD:	69,900.00-

TITLE OF RESEARCH: BEGIN GENETIC TRANSFORMATION OF LETTUCE TO EXPRESS CAX

SPONSOR: 0004354 EDENSPACE SYSTEMS CORPORATION

PROJECT NUMBER: 0000404772

BEGINNING DATE: 08/08/05 ENDING DATE: 01/15/06

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	30,000.00-
TOTAL AWARD:	30,000.00-

TITLE OF RESEARCH: DESIGNING FOODS FOR HEALTH

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503278

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,503,804.00-
TOTAL AWARD:	1,503,804.00-

TITLE OF RESEARCH: PEACH GERMPLASM DIVERISTY IN CHINA AND THE AMERICAS

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 4653010000 TAMRF NUMBER: 4653010000

BEGINNING DATE: 08/02/04 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
BYRNE, DAVID H	10,000.00
TOTAL AWARD:	10,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,593,704.00-	1
TOTAL FOR YEAR TO DATE	1,124,365.00	32
TOTAL FOR SAME PER. OF PREV FY	1,363,410.58	36
ESTIMATED AWARDS FOR YTD	235,231.00	4
% OF ESTIMATE REACHED	477.00	800.00
% OVER ESTIMATE	377.00	700.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,936,092.56	28
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,834.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	347,824.67	7
TOTAL FOR SAME PER. OF PREV FY	169,600.00	4
ESTIMATED AWARDS FOR YTD	2,122,104.00	8
% OF ESTIMATE REACHED	16.00	87.00
% UNDER ESTIMATE	84.00	13.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: IMPACT NATIONAL READINESS TO BIOLOGICAL DEFENSE
SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
PROJECT NUMBER: 0000503404

BEGINNING DATE: 06/01/06 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	194,510.00
TOTAL AWARD:	194,510.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	194,510.00	1
TOTAL FOR YEAR TO DATE	6,437,567.00	5
TOTAL FOR SAME PER. OF PREV FY	6,789,830.26	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	500.00
% UNDER ESTIMATE	100.00	400.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: EVALUATION OF CITRUS LIMONIDS AGAINST NEUROBLASTOMAS-
ANIMAL STUDIES

SPONSOR: 0004661 SUPER JAKE FOUNDATION

PROJECT NUMBER: 0000404782

BEGINNING DATE: 11/02/05 ENDING DATE: 11/01/06

SCIENTIST	AMOUNT
HARRIS, EDWARD D	30,526.00-
TOTAL AWARD:	30,526.00-

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECT

SPONSOR: 0000603 NATIONAL CANCER INSTITUTE

PROJECT NUMBER: 4888830000 TAMRF NUMBER: 4888830000

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	267,112.00
TOTAL AWARD:	267,112.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	236,586.00	1
TOTAL FOR YEAR TO DATE	749,225.00	9
TOTAL FOR SAME PER. OF PREV FY	273,540.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	900.00
% UNDER ESTIMATE	100.00	800.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	58,125.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: REDUCTION OF AFLATOXIN ACCUMULATION IN CORN BY INACTIVATING
9-LIPOXYGENASES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503007

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	19,500.00
TOTAL AWARD:	19,500.00

TITLE OF RESEARCH: BIOSYNTHESIS OF TERPENOIDS IN COTTON TO INCREASE PEST RESISTANCE
AND COTTONSEED UTILIZATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503051

BEGINNING DATE: 07/15/04 ENDING DATE: 07/14/09

SCIENTIST	AMOUNT
MAGILL, CLINT W	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: INTENSIVE SURVEY OF CONTAMINATED TEXAS NURSERIES FOR SUDDEN OAK
DEATH WITH ALTERNATIVE DETECTION PROTOCOLS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503188

BEGINNING DATE: 04/19/06 ENDING DATE: 04/18/07

SCIENTIST	AMOUNT
APPEL, DAVID N	38,465.00
TOTAL AWARD:	38,465.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,965.00	3
TOTAL FOR YEAR TO DATE	1,495,058.75	29
TOTAL FOR SAME PER. OF PREV FY	597,197.00	19
ESTIMATED AWARDS FOR YTD	837,000.00	15
% OF ESTIMATE REACHED	178.00	193.00
% OVER ESTIMATE	78.00	93.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	260,779.93	7
TOTAL FOR SAME PER. OF PREV FY	343,375.10	10
ESTIMATED AWARDS FOR YTD	635,000.00	19
% OF ESTIMATE REACHED	41.00	36.00
% UNDER ESTIMATE	59.00	64.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: MODELING VEGETATION RESPONSE & FIRE BEHAVIOR ON THE PRESCOTT AND
CORONADO NATIONAL FORESTS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503413

BEGINNING DATE: 06/01/06 ENDING DATE: 06/30/07

SCIENTIST

AMOUNT

CONNER, JAMES R 240,775.00

TOTAL AWARD: 240,775.00

TITLE OF RESEARCH: PHYGROW PARAMETERIZATION FACILITATION SOFTWARE TO SUPPORT BRASS
ACTIVITIES ON US NATIONAL FORESTS AND BLM LANDS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503414

BEGINNING DATE: 06/01/06 ENDING DATE: 06/30/07

SCIENTIST

AMOUNT

CONNER, JAMES R 69,399.00

TOTAL AWARD: 69,399.00

TITLE OF RESEARCH: DEVELOPMENT OF A LIVESTOCK EARLY WARNING SYSTEM

SPONSOR: 0004342 MERCY CORPS

PROJECT NUMBER: 0000503418

BEGINNING DATE: 05/05/06 ENDING DATE: 12/31/07

SCIENTIST

AMOUNT

CONNER, JAMES R 122,460.00

TOTAL AWARD: 122,460.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	432,634.00	3
TOTAL FOR YEAR TO DATE	3,829,231.02	21
TOTAL FOR SAME PER. OF PREV FY	1,420,897.10	19
ESTIMATED AWARDS FOR YTD	1,200,000.00	20
% OF ESTIMATE REACHED	319.00	105.00
% OVER ESTIMATE	219.00	5.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: PUBLIC PERCEPTIONS OF WILDFIRE MANAGEMENT WITHIN THE SOUTHERN
CALIFORNIAN WILDLAND URBAN INTERFACE

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503000

BEGINNING DATE: 01/01/06 ENDING DATE: 02/01/08

SCIENTIST	AMOUNT
KYLE, GERARD T	10,471.00
TOTAL AWARD:	10,471.00

TITLE OF RESEARCH: DETERMINE THE EFFECTIVENESS OF LAND BETWEEN THE LAKES NRA

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503408

BEGINNING DATE: 05/22/06 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
PETRICK, JAMES F	18,295.00
TOTAL AWARD:	18,295.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,766.00	2
TOTAL FOR YEAR TO DATE	820,318.00	25
TOTAL FOR SAME PER. OF PREV FY	1,315,981.77	26
ESTIMATED AWARDS FOR YTD	325,500.00	11
% OF ESTIMATE REACHED	252.00	227.00
% OVER ESTIMATE	152.00	127.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: POTENTIAL USE OF MILOGRANITE TO ALLEVIATE TURFGRASS IRON
DEFICIENCY IN CALCAREOUS SOIL

SPONSOR: 0001988 MILWAUKEE METROPOLITAN SEWERAGE DISTRICT

PROJECT NUMBER: 0000404940

BEGINNING DATE: 03/15/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
HONS, FRANK M	4,301.00
WHITE, RICHARD H	4,301.00
TOTAL AWARD:	8,602.00

TITLE OF RESEARCH: DEVELOPMENT AND USE OF CYTOGENETIC LINES IN COTTON
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000502605

BEGINNING DATE: 09/16/02 ENDING DATE: 08/30/07

SCIENTIST	AMOUNT
STELLY, DAVID M	11,000.00
TOTAL AWARD:	11,000.00

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503238

BEGINNING DATE: 06/15/05 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BETRAN, JAVIER	24,375.00
TOTAL AWARD:	24,375.00

TITLE OF RESEARCH: INCREASING SUSTAINABILITY OF SOUTHERN GREAT PLAINS AGRICULTURE
THROUGH NO-TILL PRODUCTION SYSTEMS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503419

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
MORGAN, GAYLON D	18,500.00
TOTAL AWARD:	18,500.00

TITLE OF RESEARCH: GENETIC AND FUNCTIONAL ANALYSIS OF EARLY EVENTS IN COTTON
FIBER DEVELOPMENT

SPONSOR: 0000986 UNIVERSITY OF TEXAS

PROJECT NUMBER: 4825310000 TAMRF NUMBER: 4825310000

BEGINNING DATE: 01/01/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
STELLY, DAVID M	14,861.73
TOTAL AWARD:	14,861.73

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	77,338.73	6
TOTAL FOR YEAR TO DATE	1,963,247.86	58
TOTAL FOR SAME PER. OF PREV FY	2,263,438.61	58
ESTIMATED AWARDS FOR YTD	3,627,469.00	69
% OF ESTIMATE REACHED	54.00	84.00
% UNDER ESTIMATE	46.00	16.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	603,530.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	480,795.44	3
ESTIMATED AWARDS FOR YTD	1,200,000.00	20
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: DEVELOPING VIRUS RESISTANT, HIGH COLOR, LOW PUNGENT LONG
GREEN/RED CHILE CULTIVARS

SPONSOR: 0000594 NEW MEXICO CHILE IMPROVEMENT FOUNDATION

PROJECT NUMBER: 0000000512

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
CROSBY, KEVIN M	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: RANGE REVEGETATION PILOT PROJECT AT FORT HOOD

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000502747

BEGINNING DATE: 06/01/03 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
JONES, CHARLES A	495,000.00
TOTAL AWARD:	495,000.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503202

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
JONES, CHARLES A	1,548,069.00
TOTAL AWARD:	1,548,069.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503387

BEGINNING DATE: 08/01/05 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
JONES, CHARLES A	7,242.84
TOTAL AWARD:	7,242.84

TITLE OF RESEARCH: WATER QUALITY PROGRAM FOR LAKE GRANBURY, TX: BEST MANAGEMENT
VERIFICATION INFRASTRUCTURE IMPROVEMENT PLAN FOR BOSQUE RIVER

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 0000503399

BEGINNING DATE: 09/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
JONES, CHARLES A	1,924,000.00-
TOTAL AWARD:	1,924,000.00-

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	141,311.84	4
TOTAL FOR YEAR TO DATE	3,152,868.84	8
TOTAL FOR SAME PER. OF PREV FY	2,968,696.00	12
ESTIMATED AWARDS FOR YTD	5,331,885.00	5
% OF ESTIMATE REACHED	59.00	160.00
% UNDER ESTIMATE	41.00	60.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	21,500.00
PATIL, BHIMANAGOU S	3,750.00
PATIL, BHIMANAGOU S	10,000.00
PATIL, BHIMANAGOU S	1,200.00
PATIL, BHIMANAGOU S	5,200.00
PATIL, BHIMANAGOU S	24,250.00
PATIL, BHIMANAGOU S	500.00
PATIL, BHIMANAGOU S	13,500.00
TOTAL AWARD:	79,900.00

TITLE OF RESEARCH: BEGIN GENETIC TRANSFORMATION OF LETTUCE TO EXPRESS CAX
SPONSOR: 0004354 EDENSPACE SYSTEMS CORPORATION

PROJECT NUMBER: 0000404772

BEGINNING DATE: 08/08/05 ENDING DATE: 01/15/06

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: EVALUATION OF CITRUS LIMONIDS AGAINST NEUROBLASTOMAS-
ANIMAL STUDIES

SPONSOR: 0004661 SUPER JAKE FOUNDATION

PROJECT NUMBER: 0000404782

BEGINNING DATE: 11/02/05 ENDING DATE: 11/01/06

SCIENTIST	AMOUNT
HARRIS, EDWARD D	15,263.00
PATIL, BHIMANAGOU S	15,263.00
TOTAL AWARD:	30,526.00

TITLE OF RESEARCH: DESIGNING FOODS FOR HEALTH

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503278

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,503,804.00
TOTAL AWARD:	1,503,804.00

TITLE OF RESEARCH: 2ND PANAMERICAN WORKSHOP ON PLANT MEMBRANES BIOLOGY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503402

BEGINNING DATE: 05/15/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	10,000.00
TOTAL AWARD:	10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,654,230.00	13
TOTAL FOR YEAR TO DATE	1,664,230.00	14
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	1400.00
% UNDER ESTIMATE	100.00	1300.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	340,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	140,493.83	7
TOTAL FOR SAME PER. OF PREV FY	391,363.14	6
ESTIMATED AWARDS FOR YTD	350,000.00	9
% OF ESTIMATE REACHED	40.00	77.00
% UNDER ESTIMATE	60.00	23.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROJECT NUMBER: 0000007305
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
TIZARD, IAN R	9,700.39
TOTAL AWARD:	9,700.39

TITLE OF RESEARCH: LURKING IN THE WINGS: INVESTIGATION OF AVIAN HEMOPARASITES AND
THEIR INSECT VECTORS AT THE FORT WORTH ZOO

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000404945

BEGINNING DATE: 05/01/06 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
SNOWDEN, KAREN F	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: CONSERVATION AND MANAGEMENT OF THE ENDANGERED OCELOT ON PRIVATE
LANDS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000404946

BEGINNING DATE: 05/01/06 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
TEWES, MICHAEL E	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: CHARACTER OF PRNP REGULATORY REGION POLYMORPHISMS IN CERVUS
ELAPHUS NELSONI USING A COMPARATIVE GENOMICS APPROACH

SPONSOR: 0004815 CERVID RESEARCH AND RECOVERY INSTITUTE

PROJECT NUMBER: 0000404951

BEGINNING DATE: 06/06/06 ENDING DATE: 06/06/07

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: CONTROL AND PREVENTION OF AVIAN INFLUENZA IN THE U.S.

SPONSOR: 0000952 UNIVERSITY OF MARYLAND

PROJECT NUMBER: 0000503205

BEGINNING DATE: 01/15/05 ENDING DATE: 01/14/07

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	96,163.00
TOTAL AWARD:	96,163.00

TITLE OF RESEARCH: HIGH-THROUGHPUT ASSAY DEVELOPMENT AGAINST CRYPTOSPORIDIUM GLYCOLY
TIC ENZYMES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000503421

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
ZHU, GUAN	145,500.00
TOTAL AWARD:	145,500.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	262,863.39	6
TOTAL FOR YEAR TO DATE	4,000,763.80	83
TOTAL FOR SAME PER. OF PREV FY	3,747,275.38	46
ESTIMATED AWARDS FOR YTD	700,000.00	7
% OF ESTIMATE REACHED	571.00	1185.00
% OVER ESTIMATE	471.00	1085.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: MECHANISMS OF REPERFUSION-INDUCED ENDOTHELIAL INJURY
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503405

BEGINNING DATE: 06/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
ZHANG, CUIHUA	361,708.00
TOTAL AWARD:	361,708.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	361,708.00	1
TOTAL FOR YEAR TO DATE	6,625,724.50	24
TOTAL FOR SAME PER. OF PREV FY	5,234,031.74	25
ESTIMATED AWARDS FOR YTD	3,000,000.00	23
% OF ESTIMATE REACHED	220.00	104.00
% OVER ESTIMATE	120.00	4.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: INJECTABLE ANESTHETIC DRUG INTERACTIONS WITH ZUBRIN (TEPOXALIN)
IN DOGS

SPONSOR: 0000753 SCHERING-PLOUGH ANIMAL HEALTH

PROJECT NUMBER: 0000404688

BEGINNING DATE: 04/01/06 ENDING DATE: 10/31/06

SCIENTIST	AMOUNT
MATTHEWS, NORA S	47,610.00
TOTAL AWARD:	47,610.00

TITLE OF RESEARCH: INTERNATIONAL FELLOWSHIP PROGRAM
SPONSOR: 0004577 INSTITUTE OF INTERNATIONAL EDUCATION SCHOLAR FUND
PROJECT NUMBER: 0000404948

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
STEINER, JOERG M	20,000.00
TOTAL AWARD:	20,000.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	67,610.00	2
TOTAL FOR YEAR TO DATE	90,310.00	5
TOTAL FOR SAME PER. OF PREV FY	75,983.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	500.00
% UNDER ESTIMATE	100.00	400.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,852,039.09	19
TOTAL FOR SAME PER. OF PREV FY	1,569,564.00	15
ESTIMATED AWARDS FOR YTD	475,000.00	9
% OF ESTIMATE REACHED	389.00	211.00
% OVER ESTIMATE	289.00	111.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: STUDIES OF BIOGEOGRAPHY AND BIODIVERSITY OF TEXAS MAMMALS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404939

BEGINNING DATE: 05/19/06 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
BICKHAM, JOHN W	3,800.00
PATTON II, JOHN C	3,800.00
TOTAL AWARD:	7,600.00

TITLE OF RESEARCH: BROOD SEX RATIO VARIATION AND THE IMPLICATIONS FOR POPULATION
PRODUCTIVITY MANAGEMENT OF THE RIO GRANDE WILD TURKEYS IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404954

BEGINNING DATE: 01/01/06 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PETERSON, MARKUS J	5,940.00
COLLIER, BRET A	5,940.00
TOTAL AWARD:	11,880.00

TITLE OF RESEARCH: DEVELOPMENT OF A NATIONAL PARK SERVICE LONG-TERM PROGRAM IN THE
SOUTHERN PLAINS NETWORK

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503200

BEGINNING DATE: 05/01/05 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
LOPEZ, ROEL R	17,037.50
GRANT, WILLIAM E	17,037.50
TOTAL AWARD:	34,075.00

TITLE OF RESEARCH: WATER QUALITY PROGRAM FOR LAKE GRANBURY, TX: BEST MANAGEMENT
VERIFICATION INFRASTRUCTURE IMPROVEMENT PLAN FOR BOSQUE RIVER

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 0000503399

BEGINNING DATE: 09/01/06 ENDING DATE: 09/30/07

SCIENTIST AMOUNT

ROELKE, DANIEL L 2,405,000.00-

TOTAL AWARD: 2,405,000.00-

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503417

BEGINNING DATE: 05/15/06 ENDING DATE: 03/31/11

SCIENTIST AMOUNT

MORRISON, MIKE L 80,000.00

TOTAL AWARD: 80,000.00

TITLE OF RESEARCH: FEED FORMULATION AND FEEDING STRATEGIES FOR BAIT AND ORNAMENTAL
FISH

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000503424

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

GATLIN III, DELBERT 27,726.00

TOTAL AWARD: 27,726.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS

SPONSOR: 0004793 CRUTCH RANCH

PROJECT NUMBER: 4049370001

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

ROLLINS, DALE 150.00

TOTAL AWARD: 150.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS

SPONSOR: 0004789 FRYING PAN RANCH

PROJECT NUMBER: 4049370002

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

ROLLINS, DALE 150.00

TOTAL AWARD: 150.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS

SPONSOR: 0004791 KRITSER RANCH

PROJECT NUMBER: 4049370003

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

ROLLINS, DALE 500.00

TOTAL AWARD: 500.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS
SPONSOR: 0004796 SJ AND OASIS RANCHES
PROJECT NUMBER: 4049370004
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
ROLLINS, DALE 150.00
TOTAL AWARD: 150.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS
SPONSOR: 0004792 COLLECTORS COVEY
PROJECT NUMBER: 4049370005
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
ROLLINS, DALE 150.00
TOTAL AWARD: 150.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS
SPONSOR: 0004790 XL RANCH
PROJECT NUMBER: 4049370006
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
ROLLINS, DALE 150.00
TOTAL AWARD: 150.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS
SPONSOR: 0004790 XL RANCH
PROJECT NUMBER: 4049370007
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
ROLLINS, DALE 150.00
TOTAL AWARD: 150.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS
SPONSOR: 0004795 LX RANCH
PROJECT NUMBER: 4049370008
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
ROLLINS, DALE 150.00
TOTAL AWARD: 150.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS
SPONSOR: 0004791 KRITSER RANCH
PROJECT NUMBER: 4049370009
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
ROLLINS, DALE 150.00
TOTAL AWARD: 150.00

TITLE OF RESEARCH: WILDFIRE STUDY - CONSL - D.ROLLINS
SPONSOR: 0004794 TOOT N' TOTUM CORP
PROJECT NUMBER: 4049370010
BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07
SCIENTIST AMOUNT
ROLLINS, DALE 150.00
TOTAL AWARD: 150.00

SBMR405
FY 2006 CC 06

TEXAS AGRICULTURAL EXP STATION
Awards for the month of June 2006

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WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,241,869.00-	18
TOTAL FOR YEAR TO DATE	2,597,851.18	56
TOTAL FOR SAME PER. OF PREV FY	2,603,001.29	45
ESTIMATED AWARDS FOR YTD	1,524,000.00	44
% OF ESTIMATE REACHED	170.00	127.00
% OVER ESTIMATE	70.00	27.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EVALUATION OF PORTERNATIVE STRESS FORMULA (SACCHAROMYCES CEREVISI
AE BOULARDII, STRAIN I-1079) IN RECEIVING DIETS

SPONSOR: 0004774 IVY NATURAL SOLUTIONS

PROJECT NUMBER: 0000404941

BEGINNING DATE: 06/01/06 ENDING DATE: 09/01/06

SCIENTIST AMOUNT

MACDONALD, JAMES C 18,000.00

TOTAL AWARD: 18,000.00

TITLE OF RESEARCH: MAP-BASED CLONING OF A GREENBUG RESISTANCE GENE, GB3, IN WHEAT

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503422

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

WENG, YIQUN 397,000.00

TOTAL AWARD: 397,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	415,000.00	2
TOTAL FOR YEAR TO DATE	1,388,011.98	28
TOTAL FOR SAME PER. OF PREV FY	1,001,231.75	16
ESTIMATED AWARDS FOR YTD	910,000.00	30
% OF ESTIMATE REACHED	152.00	93.00
% OVER ESTIMATE	52.00	7.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	985,014.00	13
TOTAL FOR SAME PER. OF PREV FY	1,092,537.80	17
ESTIMATED AWARDS FOR YTD	487,293.00	5
% OF ESTIMATE REACHED	202.00	260.00
% OVER ESTIMATE	102.00	160.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: US MARINE SHRIMP FARMING PROJECT

SPONSOR: 0000842 THE OCEANIC INSTITUTE

PROJECT NUMBER: 0000503406

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST AMOUNT

LAWRENCE, ADDISON L 441,912.00

TOTAL AWARD: 441,912.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	441,912.00	1
TOTAL FOR YEAR TO DATE	822,323.00	13
TOTAL FOR SAME PER. OF PREV FY	216,046.00	13
ESTIMATED AWARDS FOR YTD	795,000.00	18
% OF ESTIMATE REACHED	103.00	72.00
% OVER ESTIMATE	3.00	28.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS
SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
PROJECT NUMBER: 0000007402
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
ENGELKE, MILTON C	3,000.00
TOTAL AWARD:	3,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	145,167.50	14
TOTAL FOR SAME PER. OF PREV FY	142,479.45	14
ESTIMATED AWARDS FOR YTD	134,000.00	16
% OF ESTIMATE REACHED	108.00	87.00
% OVER ESTIMATE	8.00	13.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	216,595.68	6
TOTAL FOR SAME PER. OF PREV FY	1,010,051.00	17
ESTIMATED AWARDS FOR YTD	245,001.00	7
% OF ESTIMATE REACHED	88.00	85.00
% UNDER ESTIMATE	12.00	15.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: MULTIPLE STRESS TOLERANT CORN HYBRIDS TO REDUCE AFLATOXINS
CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502820

BEGINNING DATE: 08/15/03 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
XU, WENWEI	19,500.00
TOTAL AWARD:	19,500.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,500.00	1
TOTAL FOR YEAR TO DATE	951,022.36	38
TOTAL FOR SAME PER. OF PREV FY	923,217.79	41
ESTIMATED AWARDS FOR YTD	950,000.00	38
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROJECT NUMBER: 0000404486
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
ROUQUETTE JR, FRANCI 15,000.00
TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: STUDY OF SUMMER DORMANCY OF TALL FESCUE
SPONSOR: 0003573 AG RESEARCH (USA) LIMITED
PROJECT NUMBER: 0000404563
BEGINNING DATE: 11/22/04 ENDING DATE: 09/22/06
SCIENTIST AMOUNT
EVERS, GERALD W 8,618.00
TOTAL AWARD: 8,618.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,618.00	2
TOTAL FOR YEAR TO DATE	142,605.50	6
TOTAL FOR SAME PER. OF PREV FY	37,618.00	7
ESTIMATED AWARDS FOR YTD	75,000.00	17
% OF ESTIMATE REACHED	190.00	35.00
% OVER ESTIMATE	90.00	65.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: ANIMAL FIBER RESEARCH AT TEXAS A&M UNIVERSITY
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503423

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	220,334.00
TOTAL AWARD:	220,334.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	220,334.00	1
TOTAL FOR YEAR TO DATE	291,759.00	7
TOTAL FOR SAME PER. OF PREV FY	447,861.00	8
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	71.00	63.00
% UNDER ESTIMATE	29.00	37.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	78,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: MAINTAINING AND EVALUATING A BACKUP COLLECTION OF WILD SPECIES
OF ARACHIS

SPONSOR: 0002801 THE PEANUT FOUNDATION, INC.

PROJECT NUMBER: 0000404944

BEGINNING DATE: 05/15/06 ENDING DATE: 05/14/07

SCIENTIST AMOUNT

SIMPSON, CHARLES E 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: DEVELOPMENT OF GASTROINTESTINAL NEMATODE CONTROL IN ORGANIC
SMALL RUMINANT PRODUCTION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503407

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

MUIR, JAMES P 50,296.00

TOTAL AWARD: 50,296.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,296.00	2
TOTAL FOR YEAR TO DATE	667,539.32	13
TOTAL FOR SAME PER. OF PREV FY	995,805.00	12
ESTIMATED AWARDS FOR YTD	42,000.00	2
% OF ESTIMATE REACHED	1,589.00	650.00
% OVER ESTIMATE	1,489.00	550.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: PROVIDE QUANTITATIVE ESTIMATES OF THE SHORT AND LONG TERM IMPACTS
OF USDA PROGRAMS ON PHOSPHORUS LOADING LEVELS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503058

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/07

SCIENTIST AMOUNT

DYKE, PAUL T 83,333.00

TOTAL AWARD: 83,333.00

TITLE OF RESEARCH: EVALUATE THE FEASIBILITY OF ENVIRONMENTALLY SOUND STRATEGIES FOR
ENHANCING CARBON SEQUESTRATION IN TERRESTRIAL ECOSYSTEMS

SPONSOR: 0000093 BATTELLE MEMORIAL INSTITUTE PACIFIC NORTHWEST NATIONAL LAB

PROJECT NUMBER: 0000503401

BEGINNING DATE: 05/09/06 ENDING DATE: 09/30/06

SCIENTIST AMOUNT

WILLIAMS, JIMMY R 16,920.00

TOTAL AWARD: 16,920.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,253.00	2
TOTAL FOR YEAR TO DATE	1,042,059.00	12
TOTAL FOR SAME PER. OF PREV FY	2,067,948.00	18
ESTIMATED AWARDS FOR YTD	1,613,600.00	20
% OF ESTIMATE REACHED	64.00	60.00
% UNDER ESTIMATE	36.00	40.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: CONSTRUCTION OF TWO WEIGHTING LYSIMETERS FOR THE DETERMINATION OF
CROP COEFFICIENTS OF ROW AND VEGETABLE CROPS

SPONSOR: 0004525 WINTERGARDEN GROUNDWATER CONS. DIST.

PROJECT NUMBER: 0000404938

BEGINNING DATE: 05/25/06 ENDING DATE: 05/24/08

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	55,000.00
TOTAL AWARD:	55,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,000.00	1
TOTAL FOR YEAR TO DATE	109,592.00	14
TOTAL FOR SAME PER. OF PREV FY	425,453.00	26
ESTIMATED AWARDS FOR YTD	928,753.00	22
% OF ESTIMATE REACHED	11.00	63.00
% UNDER ESTIMATE	89.00	37.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA IN THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000503314

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
CHURCH, GREGORY T	4,444.00
TOTAL AWARD:	4,444.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,444.00	1
TOTAL FOR YEAR TO DATE	262,888.67	12
TOTAL FOR SAME PER. OF PREV FY	296,507.00	11
ESTIMATED AWARDS FOR YTD	33,000.00	10
% OF ESTIMATE REACHED	796.00	120.00
% OVER ESTIMATE	696.00	20.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT
SPONSOR: 0002352 GOWAN
PROJECT NUMBER: 0000009233
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
LIU, TONG-XIAN 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: INSECTICIDE RESEARCH
SPONSOR: 0001398 STOLLER CHEMICAL COMPANY
PROJECT NUMBER: 0000011116
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
LIU, TONG-XIAN 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: ICSB PROJECT
SPONSOR: 0004798 FIAD/CINCAE
PROJECT NUMBER: 0000011163
BEGINNING DATE: 03/24/06 ENDING DATE: 03/23/07
SCIENTIST AMOUNT
MIRKOV, THEODORE E 1,000.00
TOTAL AWARD: 1,000.00

TITLE OF RESEARCH: PLANT PATHOLOGY CONSOLIDATED
SPONSOR: 0001022 WILBUR-ELLIS COMPANY
PROJECT NUMBER: 0000011164
BEGINNING DATE: 04/20/06 ENDING DATE: 04/20/07
SCIENTIST AMOUNT
MILLER, MARVIN E 10,500.00
TOTAL AWARD: 10,500.00

TITLE OF RESEARCH: BIO-ECOLOGY AND BIOLOGICAL CONTROL OF GLASSY-WINGED SHARPSHOOTER
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503352
BEGINNING DATE: 10/01/05 ENDING DATE: 08/31/06
SCIENTIST AMOUNT
GOULD, JOHN M 14,000.00-
TOTAL AWARD: 14,000.00-

TITLE OF RESEARCH: PESTICIDE & DEFOLIANT REDUCTION IN COTTON USING THERMAL
CULTIVATION
SPONSOR: 0002215 RAILROAD COMMISSION OF TEXAS
PROJECT NUMBER: 0000503420
BEGINNING DATE: 04/01/06 ENDING DATE: 12/01/06
SCIENTIST AMOUNT
MCGEE, ROBERT E 35,386.00
TOTAL AWARD: 35,386.00

SBMR405
FY 2006 CC 06

TEXAS AGRICULTURAL EXP STATION
Awards for the month of June 2006

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WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	41,886.00	5
TOTAL FOR YEAR TO DATE	641,546.00	38
TOTAL FOR SAME PER. OF PREV FY	796,569.00	42
ESTIMATED AWARDS FOR YTD	729,695.00	21
% OF ESTIMATE REACHED	87.00	180.00
% UNDER ESTIMATE	13.00	80.00

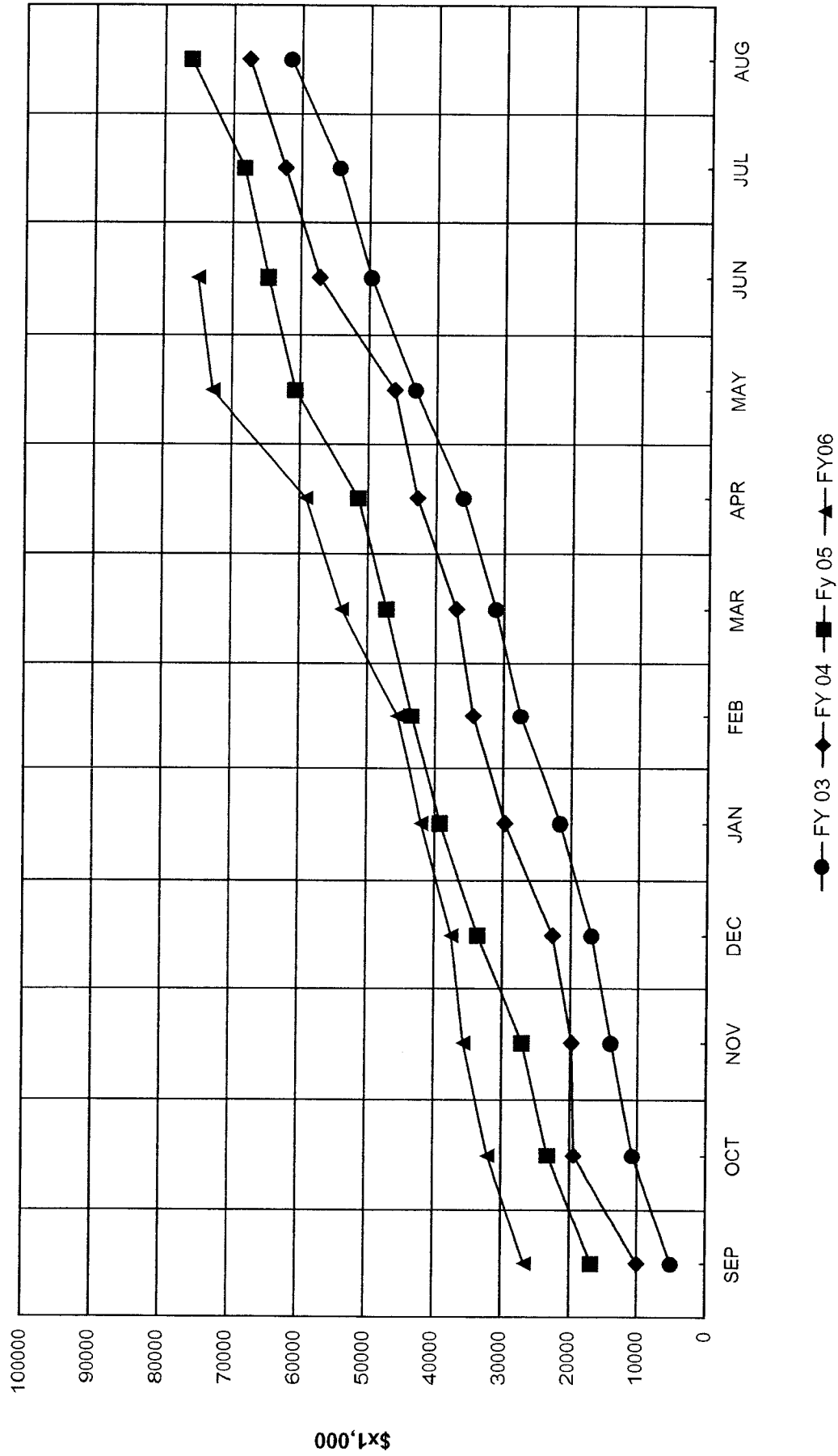
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,272,775.62	95
TOTAL FOR YEAR TO DATE	74,983,520.75	829
TOTAL FOR SAME PER. OF PREV FY	64,742,318.70	803
ESTIMATED AWARDS FOR YTD	43,113,944.00	649
% OF ESTIMATE REACHED	173.00	127.00
% OVER ESTIMATE	73.00	27.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	204,863.00	2	0.00	451,744.00	250,000.00	10	15,655.00	1	180.00
AGRICULTURAL ECONOMICS	57,445.00	2	0.00	1,538,085.00	2,815,000.00	18	4,483,415.11	1	0.00
ANIMAL SCIENCE	50,000.00	2	0.00	1,952,603.50	2,250,000.00	32	1,934,388.29	37	54.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0.00	0.00	0	0.00	26	86.00
BIOCHEMISTRY & BIOPHYSICS	425,708.00	1	0.00	8,288,167.94	2,350,000.00	42	6,844,844.59	0	0.00
BIOLOGICAL AND AGRICULTURE	157,940.00	3	0.00	957,098.00	775,255.00	28	473,707.75	40	352.00
BIOLOGY	0.00	0	0.00	0.00	0.00	0	72,750.00	16	123.00
CHEMISTRY	0.00	0	0.00	966,485.00	0.00	1	36,375.00	2	0.00
CIVIL ENGINEERING	0.00	0	0.00	0.00	0.00	1	125,000.00	1	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	248,963.00	0.00	2	100,000.00	2	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	98,005.00	0.00	1	122,300.00	1	0.00
COORDINATOR OF INTERNAT PG	100,000.00	1	0.00	12,502,936.66	800,000.00	9	681,933.56	11	0.00
DEAN OF EDUCATION	0.00	0	0.00	0.00	0.00	0	0.00	0	562.00
DEPARTMENT OF ANTHROPOLOGY	37,926.66	1	0.00	47,357.21	0.00	3	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	69,846.89	0.00	6	120,377.00	3	0.00
EDUCATIONAL CURRICULUM AND ENTOMOLOGY	72,773.00	2	0.00	1,370,505.00	1,700,000.00	28	2,609,823.76	0	0.00
FOREST SCIENCE	97,927.00	1	0.00	811,948.07	715,000.00	20	832,478.00	31	80.00
HEALTH & KINESIOLOGY	0.00	0	0.00	0.00	0.00	0	0.00	21	113.00
HORTICULTURAL SCIENCES	1,593,704.00	1	0.00	1,124,365.00	235,231.00	32	1,363,410.58	0	0.00
HUMAN ANATOMY AND MEDICAL	0.00	0	0.00	139,060.00	0.00	0	261,101.00	36	477.00
INST FOR PLANT GENOMICS & INSTITUTE FOR SCI.TECH & P	0.00	0	0.00	0.00	0.00	0	117,291.00	1	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0.00	0.00	0	4,936,092.56	0	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	0.00	95,834.00	0.00	2	0.00	28	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	194,510.00	1	0.00	347,824.67	2,122,104.00	8	169,600.00	4	16.00
MED - ANATOMY	0.00	0	0.00	6,437,567.00	0.00	7	6,789,830.26	5	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	236,586.00	1	0.00	749,225.00	0.00	9	12,346.00	1	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	0.00	301,449.00	0.00	2	273,540.00	1	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0.00	0.00	0.00	1	58,125.00	1	0.00
PLANT PATHOLOGY & MICROBIO	60,965.00	3	0.00	1,495,058.75	837,000.00	15	597,197.00	0	0.00
POULTRY SCIENCE	0.00	0	0.00	260,779.93	635,000.00	19	343,375.10	19	178.00
PSYCHOLOGY	432,634.00	3	0.00	3,829,231.02	1,200,000.00	20	1,420,897.10	10	41.00
RANGELAND ECOLOGY & MANAGE	28,766.00	2	0.00	820,318.00	325,500.00	11	1,315,981.77	0	0.00
RECREATION, PARK & TOURISM	77,338.73	6	0.00	1,963,247.86	3,627,469.00	69	2,263,438.61	19	319.00
SOIL & CROP SCIENCES	0.00	0	0.00	603,530.00	0.00	2	0.00	26	252.00
STATISTICS	0.00	0	0.00	0.00	0.00	0	0.00	58	54.00
TEXAS VETERINARY MEDICAL D	141,311.84	4	0.00	3,152,868.84	1,200,000.00	20	480,795.44	0	0.00
TEXAS WATER RESOURCES INST	1,654,230.00	13	0.00	1,664,230.00	5,331,885.00	5	2,968,696.00	3	0.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0.00	0.00	1	0.00	12	59.00
VET - DEAN'S OFFICE	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	262,863.39	6	0.00	140,493.83	340,000.00	2	0.00	0	0.00
VET - PATHOBIOLOGY	361,708.00	1	0.00	4,000,763.80	350,000.00	9	391,363.14	6	40.00
VET - PHYSIOLOGY & PHARMAC	67,610.00	2	0.00	6,625,724.50	700,000.00	83	3,747,275.38	46	571.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	90,310.00	3,000,000.00	23	5,234,031.74	25	220.00
VETERINARY INTEGRATIVE BIO	0.00	0	0.00	1,852,039.09	475,000.00	9	1,569,564.00	3	0.00
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0.00	0.00	1	222,565.12	15	389.00

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	
WILDLIFE & FISHERIES SCIEN	2,241,869.00	18	2,597,851.18	56	1,524,000.00	44	2,603,001.29	45	170.00				
SUBTOTAL	887,532.62	76	67,317,396.74	615	33,558,444.00	426	55,238,418.91	559	200.00				
AMARILLO	415,000.00	2	1,388,011.98	28	910,000.00	30	1,001,231.75	16	152.00				
BEAUMONT	0.00	0	985,014.00	13	487,293.00	5	1,092,537.80	17	202.00				
CORPUS CHRISTI	441,912.00	1	822,323.00	13	795,000.00	18	216,046.00	13	103.00				
DALLAS	3,000.00	1	145,167.50	14	134,000.00	16	142,479.45	14	108.00				
EL PASO	0.00	0	216,595.68	6	245,001.00	7	1,010,051.00	17	88.00				
LUBBOCK	19,500.00	1	951,022.36	38	950,000.00	38	923,217.79	41	100.00				
MCGREGOR	0.00	0	0.00	0	0.00	1	0.00	0	0.00				
OVERTON	23,618.00	2	142,605.50	6	75,000.00	17	37,618.00	7	190.00				
PECOS	0.00	0	0.00	0	2,125,978.00	1	0.00	0	0.00				
SAN ANGELO	220,334.00	1	291,759.00	7	408,180.00	11	447,861.00	8	71.00				
SONORA	0.00	0	0.00	0	78,000.00	3	0.00	0	0.00				
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	50,575.00	2	0.00				
STEPHENVILLE	60,296.00	2	667,539.32	13	42,000.00	2	995,805.00	12	589.00				
TEMPLE	100,253.00	2	1,042,059.00	12	1,613,600.00	20	2,067,948.00	18	64.00				
UVALDE	55,000.00	1	109,592.00	14	928,753.00	22	425,453.00	26	11.00				
VERNON	4,444.00	1	262,888.67	12	33,000.00	10	296,507.00	11	796.00				
WESLACO	41,886.00	5	641,546.00	38	729,695.00	21	796,569.00	42	87.00				
SUBTOTAL	1,385,243.00	19	7,666,124.01	214	9,555,500.00	223	9,503,899.79	244	80.00				
GRAND TOTAL	2,272,775.62	95	74,983,520.75	829	43,113,944.00	649	64,742,318.70	803	173.00				

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU JUNE 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00	5,000.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00		
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	27,500.00		
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00	1835,844.00	1835,844.00	1837,094.00	1842,094.00	1867,094.00	1977,494.00		
ANIMAL SCIENCE	26,558.00	26,558.00	26,591.00	26,591.00	88,657.90	90,907.90	90,907.90	90,907.90	106,783.90	106,783.90		
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00	263,653.00	263,653.00	263,653.00	263,653.00	413,653.00	1073,648.00		
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00		
ENTOMOLOGY	125,349.00	142,849.00	145,349.00	148,349.00	213,366.00	213,366.00	253,866.00	267,216.40	287,145.40	296,787.40		
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00		
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00	393,739.00	543,739.00	837,374.00	841,374.00	1230,637.00	1268,235.00		
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.50		
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.00		
FOREST SCIENCE	0.00	0.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00		
HORTICULTURAL SCIEN	0.00	16,511.00	16,511.00	16,511.00	26,611.00	29,611.00	29,611.00	166,657.00	199,157.00	199,157.00		
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	155,698.00	325,102.53		
INSTITUTE RENEWABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,120.00		
MILITARY PROGRAMS	0.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00		
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PLANT PATHOLOGY AND	45,875.00	57,575.00	57,575.00	57,575.00	57,575.00	63,965.00	136,820.00	326,467.00	346,267.00	347,767.00		
POULTRY SCIENCE	30,820.00	133,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00		
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,924.00		
RECREATION, PARK &	22,966.90	22,966.90	96,947.90	96,947.90	99,947.90	144,697.90	144,697.90	204,697.90	219,697.90	236,347.90		
SOIL AND CROP SCIEN	653,023.00	1861,801.00	1901,901.00	1901,901.00	2079,401.00	2200,643.00	2236,047.00	2310,547.00	2354,197.00	2455,537.00		
TEXAS WATER RESOURC	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	45,285.00	1417,923.00		
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00	111,855.00	383,044.00	404,044.00	404,044.00	404,044.00	442,894.00		
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87	239,344.87	242,844.87	242,844.87	242,844.87	242,844.87	242,844.87		
CUMULATIVE TOTAL	1690,817.90	5239,155.03	6603,593.03	6982,530.77	7342,771.67	7965,092.67	8501,388.67	8966,049.07	10033,810.07	15585,381.10		
MONTHLY TOTAL	1690,817.90	3548,337.13	1364,438.00	378,937.74	360,240.90	522,321.00	536,296.00	464,660.40	1067,761.00	5551,571.03		
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00	25,000.00	25,000.00	25,000.00		
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 02 - LUBBO	0.00	0.00	0.00	14,209.00	9,709.00	4,709.00	4,709.00	4,709.00	4,709.00	4,709.00		
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 10 - UVALD	54,747.00	54,747.00	58,257.00	58,257.00	58,257.00	58,257.00	58,257.00	5,000.00	3,750.00	153,096.00		
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00		
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	63,257.00	63,257.00	5,000.00		
TEMPLE RESEARCH GEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,132.00		
WILDLIFE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00		
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00	128,529.00	292,104.00	362,104.00	382,104.00	382,854.00	720,575.00		
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00	4,500.00	163,575.00	70,000.00	20,000.00	750.00	337,721.00		
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6576,850.03	7106,559.77	7471,300.67	8257,196.67	8863,492.67	9348,153.07	10416,664.07	16305,956.10		
MONTHLY GR TOTAL	1745,564.90	3548,337.13	1382,948.00	429,709.74	364,740.90	785,896.00	506,296.00	484,660.40	1068,511.00	5889,292.03		

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,900.00	2
TOTAL FOR SAME PER. OF PREV FY	1,380,848.00	3
ESTIMATED AWARDS FOR YTD	1,380,848.00	3
% OF ESTIMATE REACHED	0.00	66.00
% UNDER ESTIMATE	100.00	34.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: 2006 IR-4 LIAISON - TRAINING
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4203500000
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MATOCHA, MARK A	2,500.00
TOTAL AWARD:	2,500.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,500.00	1
TOTAL FOR YEAR TO DATE	27,500.00	2
TOTAL FOR SAME PER. OF PREV FY	31,000.00	3
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	110.00	200.00
% OVER ESTIMATE	10.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,500.00	2
ESTIMATED AWARDS FOR YTD	29,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: EFFECTS OF CHANGING THE COTTON FUTURES MARKET CONTRACT
SPECIFICATIONS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4221900001

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BENNETT, BLAKE K	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A FUTURES AND OPTIONS INFORMATIONAL BOOKLET

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4222600001

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BENNETT, BLAKE K	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-SITE TO CALCULATE AND PROVIDE COTTON BASIS
INFORMATION TO TEXAS, NEW MEXICO, AND OKLAHOMA COTTON PRODUCERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4224800000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-BASED COMMODITY OPTIONS EVALUATOR AND
TEACHING TOOL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225900000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BENNETT, BLAKE K	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6281100000

BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
LACEWELL, RONALD D	99,900.00
TOTAL AWARD:	99,900.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	110,400.00	5
TOTAL FOR YEAR TO DATE	1,977,494.00	23
TOTAL FOR SAME PER. OF PREV FY	2,388,648.92	25
ESTIMATED AWARDS FOR YTD	2,388,648.00	25
% OF ESTIMATE REACHED	82.00	92.00
% UNDER ESTIMATE	18.00	8.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	106,783.90	6
TOTAL FOR SAME PER. OF PREV FY	216,483.35	9
ESTIMATED AWARDS FOR YTD	272,214.79	9
% OF ESTIMATE REACHED	39.00	66.00
% UNDER ESTIMATE	61.00	34.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: IRRIGATION WATER CONSERVATION DEMONSTRATION

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 4271300000

BEGINNING DATE: 02/14/06 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
NEW, LESLIE L	100,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6281100000

BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
FIPPS, GUY	381,285.00
LESIKAR, BRUCE J	178,710.00
TOTAL AWARD:	559,995.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	659,995.00	3
TOTAL FOR YEAR TO DATE	1,073,648.00	7
TOTAL FOR SAME PER. OF PREV FY	1,004,646.00	8
ESTIMATED AWARDS FOR YTD	1,004,646.00	8
% OF ESTIMATE REACHED	106.00	87.00
% OVER ESTIMATE	6.00	13.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: FIRE ANT PROJECT - DREES
SPONSOR: 0004042 BAYER CROPSCIENCE
PROJECT NUMBER: 5339400007
BEGINNING DATE: 04/13/05 ENDING DATE: 04/13/06
SCIENTIST AMOUNT
DREES, BASTIAAN M 1,500.00
TOTAL AWARD: 1,500.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6281100000
BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
MUEGGE, MARK A 8,141.00
TOTAL AWARD: 8,141.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,641.00	2
TOTAL FOR YEAR TO DATE	296,787.40	27
TOTAL FOR SAME PER. OF PREV FY	461,213.70	56
ESTIMATED AWARDS FOR YTD	461,213.70	56
% OF ESTIMATE REACHED	64.00	48.00
% UNDER ESTIMATE	36.00	52.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: SAFE COMMUNITIES STATEWIDE PROCESS COORDINATOR

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 4582700000

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
MILLER, TERRI L	3,472.00-
TOTAL AWARD:	3,472.00-

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6281100000

BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
HARRIS, JANIE L	41,070.00
TOTAL AWARD:	41,070.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,598.00	1
TOTAL FOR YEAR TO DATE	1,268,235.00	15
TOTAL FOR SAME PER. OF PREV FY	1,753,270.50	22
ESTIMATED AWARDS FOR YTD	1,753,270.50	22
% OF ESTIMATE REACHED	72.00	68.00
% UNDER ESTIMATE	28.00	32.00

DEPARTMENT: FISCAL ADMINISTRATION

TITLE OF RESEARCH: NETWORK INSTALLATION

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROJECT NUMBER: 4571100000

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
LIPPKE, LAWRENCE A	5,154.50
TOTAL AWARD:	5,154.50

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,154.50	1
TOTAL FOR YEAR TO DATE	5,154.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,769.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	199,157.00	9
TOTAL FOR SAME PER. OF PREV FY	80,100.00	4
ESTIMATED AWARDS FOR YTD	80,100.00	4
% OF ESTIMATE REACHED	248.00	225.00
% OVER ESTIMATE	148.00	125.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: BETTER LIVING FOR TEXANS_(BLT)
SPONSOR: 0001686 TEXAS DEPARTMENT OF HUMAN SERVICES
PROJECT NUMBER: 4301500001
BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06
SCIENTIST AMOUNT
ANDING, JENNA D 3,095,404.53
TOTAL AWARD: 3,095,404.53

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,095,404.53	1
TOTAL FOR YEAR TO DATE	3,251,102.53	3
TOTAL FOR SAME PER. OF PREV FY	265,057.00	6
ESTIMATED AWARDS FOR YTD	265,057.00	6
% OF ESTIMATE REACHED	1,226.00	50.00
% OVER ESTIMATE	1,126.00	50.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,120.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,475,387.00	1
TOTAL FOR SAME PER. OF PREV FY	413,631.00	1
ESTIMATED AWARDS FOR YTD	413,631.00	1
% OF ESTIMATE REACHED	356.00	100.00
% OVER ESTIMATE	256.00	0.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOYBEAN RUST FUNGICIDE TEST - KRAUSZ
SPONSOR: 0000994 VALENT USA CORPORATION
PROJECT NUMBER: 5409250005

BEGINNING DATE: 06/01/05 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	1,500.00
TOTAL AWARD:	1,500.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,500.00	1
TOTAL FOR YEAR TO DATE	347,767.00	13
TOTAL FOR SAME PER. OF PREV FY	133,005.00	16
ESTIMATED AWARDS FOR YTD	133,005.00	16
% OF ESTIMATE REACHED	261.00	81.00
% OVER ESTIMATE	161.00	19.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,820.00	4
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	2,280.00	200.00
% OVER ESTIMATE	2,180.00	100.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6281100000

BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
ENCISO, JUAN M	49,950.00
HART, CHARLES R	49,950.00
TOTAL AWARD:	99,900.00

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	99,900.00	2
TOTAL FOR YEAR TO DATE	262,824.00	3
TOTAL FOR SAME PER. OF PREV FY	49,950.00	1
ESTIMATED AWARDS FOR YTD	49,950.00	1
% OF ESTIMATE REACHED	526.00	300.00
% OVER ESTIMATE	426.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6281100000

BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
KAISER, RONALD A	16,650.00
TOTAL AWARD:	16,650.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,650.00	1
TOTAL FOR YEAR TO DATE	236,347.90	8
TOTAL FOR SAME PER. OF PREV FY	181,650.00	5
ESTIMATED AWARDS FOR YTD	181,650.00	5
% OF ESTIMATE REACHED	130.00	160.00
% OVER ESTIMATE	30.00	60.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: URBAN WETLAND RESTORATION AND EDUCATION PROJECT
SPONSOR: 0004054 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY FORMERLY TNRC
PROJECT NUMBER: 4461700000

BEGINNING DATE: 04/15/06 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
SIPOCZ, MARISSA G	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: VALENT USA - BAUGHMAN

SPONSOR: 0000994 VALENT USA CORPORATION

PROJECT NUMBER: 5509050006

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: MONSANTO - LIVINGSTON

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROJECT NUMBER: 5509340005

BEGINNING DATE: 03/01/06 ENDING DATE: 09/01/07

SCIENTIST	AMOUNT
LIVINGSTON, STEPHEN	1,500.00
TOTAL AWARD:	1,500.00

TITLE OF RESEARCH: SYNGENTA

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 5509600013

BEGINNING DATE: 05/01/06 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
BEAN, BRENT W	9,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6281100000

BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
DOZIER, MONTY C	22,200.00
MCFARLAND, MARK L	26,640.00
TOTAL AWARD:	48,840.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	101,340.00	6
TOTAL FOR YEAR TO DATE	2,455,537.00	49
TOTAL FOR SAME PER. OF PREV FY	2,638,039.00	57
ESTIMATED AWARDS FOR YTD	2,638,039.00	57
% OF ESTIMATE REACHED	93.00	85.00
% UNDER ESTIMATE	7.00	15.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IRRIGATION TRAINING PROGRAM FOR TEXAS AGRICULTURAL PRODUCERS
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROJECT NUMBER: 4283300000
BEGINNING DATE: 02/14/06 ENDING DATE: 06/20/09
SCIENTIST AMOUNT
HARRIS, BILLY L 240,000.00
TOTAL AWARD: 240,000.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE BASIN
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6281100000
BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
MECKE, MICHAEL B 17,760.00
JONES, CHARLES A 1,114,878.00
TOTAL AWARD: 1,132,638.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,372,638.00	3
TOTAL FOR YEAR TO DATE	1,417,923.00	5
TOTAL FOR SAME PER. OF PREV FY	1,783,281.00	4
ESTIMATED AWARDS FOR YTD	1,783,281.00	4
% OF ESTIMATE REACHED	79.00	125.00
% UNDER ESTIMATE	21.00	25.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6281100000

BEGINNING DATE: 06/01/05

ENDING DATE: 05/31/07

SCIENTIST

AMOUNT

MASSER, MICHAEL P

38,850.00

TOTAL AWARD:

38,850.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,850.00	1
TOTAL FOR YEAR TO DATE	442,894.00	6
TOTAL FOR SAME PER. OF PREV FY	569,629.00	7
ESTIMATED AWARDS FOR YTD	569,629.00	7
% OF ESTIMATE REACHED	77.00	85.00
% UNDER ESTIMATE	23.00	15.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	242,844.87	4
TOTAL FOR SAME PER. OF PREV FY	650,806.61	8
ESTIMATED AWARDS FOR YTD	650,806.61	8
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	4
TOTAL FOR SAME PER. OF PREV FY	9,300.00	3
ESTIMATED AWARDS FOR YTD	9,300.00	3
% OF ESTIMATE REACHED	268.00	133.00
% OVER ESTIMATE	168.00	33.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,709.00	2
TOTAL FOR SAME PER. OF PREV FY	393,260.00	4
ESTIMATED AWARDS FOR YTD	393,260.00	4
% OF ESTIMATE REACHED	1.00	50.00
% UNDER ESTIMATE	101.00	50.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

TITLE OF RESEARCH: HEALTH AND NUTRITION FROM THE GARDEN
SPONSOR: 0003167 PASO DEL NORTE HEALTH FOUNDATION
PROJECT NUMBER: 5769020000
BEGINNING DATE: 05/05/06 ENDING DATE: 05/04/07

SCIENTIST	AMOUNT
RICHARDS, DAPHNE L	22,000.00
TOTAL AWARD:	22,000.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6281100000
BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
ENSOR, MARVIN R	69,346.00
TOTAL AWARD:	69,346.00

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	91,346.00	2
TOTAL FOR YEAR TO DATE	153,096.00	4
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED AWARDS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	239.00	200.00
% OVER ESTIMATE	139.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,750.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	5.00	100.00
% UNDER ESTIMATE	95.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF
AGRICULTURE, FAMILY AND CONSUMER SCIENCES

SPONSOR: 0004568 FORT BEND COUNTY

PROJECT NUMBER: 4181700001

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
MANNINO, VINCENT J	190,875.00
TOTAL AWARD:	190,875.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	190,875.00	1
TOTAL FOR YEAR TO DATE	254,132.00	4
TOTAL FOR SAME PER. OF PREV FY	240,969.00	4
ESTIMATED AWARDS FOR YTD	240,969.00	4
% OF ESTIMATE REACHED	105.00	100.00
% OVER ESTIMATE	5.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,750.00	2
TOTAL FOR SAME PER. OF PREV FY	135,626.00	3
ESTIMATED AWARDS FOR YTD	135,626.00	3
% OF ESTIMATE REACHED	4.00	66.00
% UNDER ESTIMATE	96.00	34.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	166.00	100.00
% OVER ESTIMATE	66.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE BASIN

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6281100000

BEGINNING DATE: 06/01/05

ENDING DATE: 05/31/07

SCIENTIST

AMOUNT

LOCKAMY, TERRY A

55,500.00

TOTAL AWARD:

55,500.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,500.00	1
TOTAL FOR YEAR TO DATE	55,500.00	1
TOTAL FOR SAME PER. OF PREV FY	26,424.00	4
ESTIMATED AWARDS FOR YTD	26,424.00	4
% OF ESTIMATE REACHED	210.00	25.00
% OVER ESTIMATE	110.00	75.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,425.00	2
ESTIMATED AWARDS FOR YTD	20,425.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,056.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR405
FY 2006 CC 07

TEXAS COOPERATIVE EXTENSION
Awards for the month of June 2006

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,889,292.03	32
TOTAL FOR YEAR TO DATE	16,305,956.10	216
TOTAL FOR SAME PER. OF PREV FY	15,193,516.40	268
ESTIMATED AWARDS FOR YTD	15,243,246.92	266
% OF ESTIMATE REACHED	106.00	81.00
% OVER ESTIMATE	6.00	19.00

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	0	0.00	0	0	5,000.00	1	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0	9,900.00	2	2	1,380,848.00	3	1,380,848.00	3	1,380,848.00	3	0.00
AG & ENVIRONMENTAL SAFETY	2,500.00	1	1	27,500.00	2	2	25,000.00	1	31,000.00	3	31,000.00	3	110.00
AG LEADERSHIP, EDUCATION &	0.00	0	0	0.00	0	0	50,160.66	1	50,160.66	1	50,160.66	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0	0.00	0	0	29,500.00	2	29,500.00	2	29,500.00	2	0.00
AGRICULTURAL ECONOMICS	110,400.00	5	5	1,977,494.00	23	23	2,388,648.00	25	2,388,648.92	25	2,388,648.92	25	82.00
ANIMAL SCIENCE	0.00	0	0	106,783.90	6	6	272,214.79	9	216,483.35	9	216,483.35	9	39.00
BIOLOGICAL AND AGRICULTURA	659,995.00	3	3	1,073,648.00	7	7	1,004,646.00	8	1,004,646.00	8	1,004,646.00	8	106.00
COUNTY GOVERNMENT	0.00	0	0	200,000.00	1	1	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	9,641.00	2	2	296,787.40	27	27	461,213.70	56	461,213.70	56	461,213.70	56	64.00
EXTENSION INFORMATION TECH	0.00	0	0	15,000.00	1	1	0.00	0	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	37,598.00	1	1	1,268,235.00	15	15	1,753,270.50	22	1,753,270.50	22	1,753,270.50	22	72.00
FISCAL ADMINISTRATION	5,154.50	1	1	5,154.50	1	1	0.00	0	0.00	0	0.00	0	0.00
FISCAL OFFICE	0.00	0	0	2,769.00	1	1	0.00	0	0.00	0	0.00	0	0.00
FOREST SCIENCE	0.00	0	0	55,385.00	1	1	55,223.00	1	55,223.00	1	55,223.00	1	100.00
HORTICULTURAL SCIENCES	0.00	0	0	199,157.00	9	9	80,100.00	4	80,100.00	4	80,100.00	4	248.00
HUMAN NUTRITION	3,095,404.53	1	1	3,251,102.53	3	3	265,057.00	6	265,057.00	6	265,057.00	6	226.00
INSTITUTE RENEWABLE & NATU	0.00	0	0	78,120.00	1	1	0.00	0	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	0	1,475,387.00	1	1	413,631.00	1	413,631.00	1	413,631.00	1	356.00
OFFICE OF THE DIRECTOR	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	1,500.00	1	1	347,767.00	13	13	133,005.00	16	133,005.00	16	133,005.00	16	261.00
POULTRY SCIENCE	0.00	0	0	136,820.00	4	4	6,000.00	2	6,000.00	2	6,000.00	2	280.00
RANGELAND ECOLOGY AND MANA	99,900.00	2	2	262,824.00	3	3	49,950.00	1	49,950.00	1	49,950.00	1	526.00
RECREATION, PARK & TOURISM	16,650.00	1	1	236,347.90	8	8	181,650.00	5	181,650.00	5	181,650.00	5	130.00
SOIL AND CROP SCIENCES	101,340.00	6	6	2,455,537.00	49	49	2,638,039.00	57	2,638,039.00	57	2,638,039.00	57	93.00
TEXAS WATER RESOURCES INST	1,372,638.00	3	3	1,417,923.00	5	5	1,783,281.00	4	1,783,281.00	4	1,783,281.00	4	79.00
VETERINARY MEDICINE - EXTE	0.00	0	0	0.00	0	0	50,160.66	1	50,160.66	1	50,160.66	1	0.00
WILDLIFE AND FISHERIES SCI	38,850.00	1	1	442,894.00	6	6	569,629.00	7	569,629.00	7	569,629.00	7	77.00
4-H PROGRAMS	0.00	0	0	242,844.87	4	4	650,806.61	8	650,806.61	8	650,806.61	8	37.00
SUBTOTAL	5,551,571.03	28	28	15,585,381.10	193	193	14,247,033.92	241	14,247,033.40	243	14,197,303.40	243	109.00
AG & NR - NORTH REGION	0.00	0	0	25,000.00	4	4	9,300.00	3	9,300.00	3	9,300.00	3	268.00
AMARILLO	0.00	0	0	0.00	1	1	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0	4,709.00	2	2	393,260.00	4	393,260.00	4	393,260.00	4	1.00
DISTRICT 02 - LUBBOCK	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0	0.00	0	0	6,500.00	1	6,500.00	1	6,500.00	1	0.00
DISTRICT 05 - DARTON	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	91,346.00	2	2	153,096.00	4	4	64,000.00	2	64,000.00	2	64,000.00	2	239.00
DISTRICT 07 - SAN ANGELO	0.00	0	0	3,750.00	1	1	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0	5,000.00	1	1	96,709.00	1	96,709.00	1	96,709.00	1	5.00
DISTRICT 09 - BRYAN	190,875.00	1	1	254,132.00	4	4	240,969.00	4	240,969.00	4	240,969.00	4	105.00
DISTRICT 10 - UVALDE	0.00	0	0	6,750.00	2	2	135,626.00	3	135,626.00	3	135,626.00	3	4.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0	5,000.00	1	1	3,000.00	1	3,000.00	1	3,000.00	1	166.00
DISTRICT 12 - WESLACO	55,500.00	1	1	55,500.00	1	1	26,424.00	4	26,424.00	4	26,424.00	4	210.00
TEMPLE RESEARCH CENTER	0.00	0	0	0.00	0	0	20,425.00	2	20,425.00	2	20,425.00	2	0.00
WILDLIFE SERVICES	0.00	0	0	217,056.00	2	2	0.00	0	0.00	0	0.00	0	0.00
SUBTOTAL	337,721.00	4	4	720,575.00	23	23	996,213.00	25	996,213.00	25	996,213.00	25	72.00

Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	FY TO DATE	NBR	FY TO DATE	AMOUNT	AMOUNT	PERCENT	
GRAND TOTAL	5,889,292.03	32	16,305,956.10	216	15,243,246.92	266	15,193,516.40	268	106.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

