

August 20, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during July, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	178,380.00	178,380.00	278,380.00	765,635.00	977,955.75	977,955.75	977,955.75	977,955.75	977,955.75	977,955.75	977,955.75	
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL ECONOM	3169,577.00	5157,951.70	5629,416.70	5961,005.70	7476,032.20	8026,915.29	9157,588.29	10089,204.63	11015,191.63	11740,226.63	11770,226.63	
ANIMAL SCIENCE	2003,365.67	3092,646.67	4123,234.34	4871,983.34	8910,248.51	9305,313.51	9832,797.01	10335,059.41	10905,014.41	11374,252.74	11402,399.74	
ARCHITECTURE DEPART.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BIOCHEMISTRY & BIOP	376,150.00	1653,789.00	2123,849.50	2536,327.50	14437,121.50	15924,774.50	21659,128.50	23098,341.50	25358,644.50	33092,788.50	37014,516.50	
BIOLOGICAL AND AGRI	0.00	7371,736.00	7481,026.00	7693,290.50	9343,581.41	11979,695.68	12151,329.68	12638,104.93	13451,144.93	14900,487.93	14800,487.93	
BORLAUG INSTITUTE F	20783,854.49	20959,713.74	21063,918.94	21172,056.94	21172,056.94	21189,838.76	21149,838.76	23149,838.76	23149,838.76	25480,724.57	25485,124.57	
COLLEGE OF AGRICULT	0.00	0.00	211,565.00	619,565.00	619,565.00	619,565.00	619,565.00	750,739.00	750,739.00	750,739.00	750,739.00	
COLLEGE OF SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF ANTHR	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	0.00	1252,780.00	1252,780.00	1252,780.00	1340,183.00	1340,183.00	1340,183.00	1340,183.00	
ECOSYSTEM SCIENCE A	297,573.00	442,573.00	1183,261.00	1183,261.00	1938,417.50	2525,365.75	2862,861.75	3838,855.91	3941,821.33	4951,234.33	5378,600.33	
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,714.00	232,714.00	
ENTOMOLOGY	381,910.00	381,910.00	959,133.00	1956,342.00	7496,596.00	10642,512.00	10803,793.00	11458,435.00	13018,714.00	13153,917.00	14660,503.50	
FOREST SCIENCE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
GEOGRAPHY	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	
HORTICULTURAL SCIEN	160,976.00	313,476.00	388,476.00	755,230.00	1597,164.84	1781,947.84	1841,947.84	1971,836.84	2010,859.84	2020,859.84	3194,450.84	
INSTITUTE FOR OBESI	0.00	0.00	1415,704.00	1580,627.00	1830,622.33	1830,622.33	1830,622.33	1830,622.33	2141,500.33	2141,500.33	2141,500.33	
INSTITUTE OF RENEWA	0.00	56,812.27	372,535.27	587,746.16	593,700.66	1343,700.66	1780,998.66	1780,998.66	2625,545.66	2625,545.66	2625,545.66	
INSTITUTE PLANT GEN	0.00	3792,338.50	4365,338.50	4365,338.50	4415,338.50	4680,338.50	4680,338.50	4680,338.50	4680,338.50	4680,338.50	4680,338.50	
INSTITUTE-COUNTYME	0.00	0.00	0.00	0.00	0.00	193,749.00	193,749.00	193,749.00	969,265.00	969,265.00	969,265.00	
NUTRITION AND FOOD	350,064.00	534,098.00	868,286.33	4491,981.33	8714,942.99	9700,534.99	13259,194.99	14821,863.99	18518,609.99	19727,869.99	21033,273.09	
OFFICE OF THE STATE	7,200.00	1625,923.00	1764,923.00	2621,505.00	3640,441.00	3860,944.00	648,944.00	898,444.00	1049,416.00	1161,439.00	1165,453.00	
PLANT PATHOLOGY & M	355,859.00	654,590.16	777,149.85	1161,165.51	2838,896.01	4683,049.34	4882,392.34	4882,392.34	5178,528.14	5649,971.47	5818,511.47	
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,150.00	21,150.00	
RANGELAND ECOLOGY &	417,190.55	1467,685.55	1478,835.55	1485,449.30	1629,803.30	1654,703.30	1827,556.30	1878,922.55	2060,186.55	2060,186.55	2897,611.55	
RECREATION, PARK &	6045,581.50	10908,179.50	11615,682.00	12680,472.50	19154,506.68	22897,261.85	23054,761.85	24059,501.85	24143,097.85	24236,453.25	24819,232.75	
SOIL & CROP SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TREAS ADMINISTRATION	0.00	0.00	0.00	42,716.00	42,716.00	72,716.00	72,716.00	72,716.00	65,979.53	65,979.53	65,979.53	
TEXAS VETERINARY ME	0.00	0.00	0.00	41,476.33	41,476.33	41,476.33	41,476.33	41,476.33	41,476.33	41,476.33	41,476.33	
TEXAS WATER RESOURC	457,293.04	413,434.04	374,091.00	22,312.00	412,408.88	493,600.38	1255,562.72	2782,570.87	2973,503.39	3178,252.39	3178,252.39	
VEGETABLE & FRUIT I	0.00	228,000.00	251,250.00	273,750.00	1366,341.50	1759,333.00	1770,333.00	3155,428.00	3155,928.00	3177,928.00	3177,928.00	
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VET - LARGE ANIMAL	1179,456.00	1180,308.00	1206,658.00	1734,804.00	1809,804.00	1809,804.00	1809,804.00	1980,123.00	2004,323.00	2045,989.66	2192,489.66	
VET - PATHOLOGY & I	3193,159.00	7755,704.50	9473,911.50	11355,097.84	13216,893.84	13493,073.18	15336,529.18	15873,745.18	21123,745.78	28050,387.76	29579,480.86	
VET - PHYSIOLOGY &	2181,764.00	7137,014.00	9911,686.00	10399,089.00	12617,733.00	14624,727.00	16580,158.50	16729,435.50	18069,393.50	32051,037.50	34964,568.50	
VET - SMALL ANIMAL	0.00	297,103.00	366,778.00	386,778.00	386,778.00	386,778.00	568,850.00	568,850.00	935,100.00	935,100.00	1061,790.00	
VETERINARY INTEGRAT	725,260.00	871,616.00	2091,472.00	3269,924.00	4746,570.00	4912,569.00	5015,483.00	6469,981.00	9214,681.00	11402,367.02	12331,487.02	
WILDLIFE & FISHERIE	604,137.00	851,975.00	1188,137.00	1276,136.34	2963,130.50	3093,754.39	4168,588.39	4435,620.39	5200,594.39	5978,215.39	6744,905.39	
CUMULATIVE TOTAL	41992,140.17	77803,769.55	90254,492.48	105277,565.46	156289,066.84	176445,785.57	197656,099.33	211240,757.88	234960,200.23	277612,555.06	300866,238.66	
MONTHLY TOTAL	41992,140.17	35811,629.38	12450,722.93	15023,072.98	51011,501.38	20156,718.73	21210,313.76	13584,658.55	23719,442.35	42652,354.83	23253,683.60	
AMARILLO	487,464.00	1623,464.00	2217,926.00	3081,730.00	3161,727.00	4384,606.00	4892,569.00	5791,935.08	6206,621.08	6715,750.08	6846,728.58	
BEAUMONT	128,000.00	896,000.00	1388,790.50	1388,790.50	1396,244.50	1905,031.50	1974,765.50	2375,976.50	2430,776.50	2434,340.55	2464,340.55	
CORPUS CHRISTI	13,000.00	262,986.00	317,990.00	317,990.00	1073,535.00	1306,552.00	1306,552.00	1673,147.00	1733,877.92	1733,877.92	1733,877.92	
DALLAS	0.00	18,000.00	153,000.00	167,801.00	180,506.50	204,046.50	250,046.50	1061,375.50	1316,947.50	1336,957.50	1344,457.50	
EL PASO	445,279.00	1070,837.00	1070,837.00	1168,044.00	1767,181.00	1767,181.00	1821,847.66	1831,666.66	1883,238.66	1883,238.66	1908,232.66	
LUBBOCK	170,150.00	323,009.00	1214,018.00	1456,639.00	1772,455.00	2756,087.60	2833,587.60	3358,844.27	3583,228.27	3661,260.27	3709,560.27	
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OVERTON	33,424.33	553,392.33	843,869.33	854,886.33	854,886.33	854,886.33	869,886.33	1007,488.73	1019,988.73	1019,988.73	1049,988.73	
PCOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,591.60	681,591.60	681,591.60	681,591.60	
SAN ANGELO	161,050.00	411,399.00	411,399.00	431,399.00	431,399.00	990,117.66	1163,832.66	1163,832.66	1718,736.66	1753,736.66	1753,736.66	
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STEPHENVILLE	0.00	620,500.00	672,500.00	900,132.00	1242,647.00	1428,658.00	1431,658.00	2037,628.00	2081,268.00	2104,288.00	2300,170.50	
TEMPLE	354,675.00	4129,779.00	4703,029.00	4703,029.00	5777,189.00	7435,285.70	7435,285.70	8919,133.36	9248,880.36	9526,803.36	9526,803.36	
UVALDE	0.00	150,000.00	168,000.00	220,889.50	222,889.50	298,389.50	301,889.50	370,690.70	370,690.70	370,690.70	370,690.70	
VERNON	0.00	0.00	10,000.00	33,878.00	248,714.00	430,782.00	430,782.00	1007,057.00	1007,057.00	1023,557.00	2154,887.50	
WESLACO	5,000.00	4809,791.50	5900,453.00	5980,633.00	6008,262.71	6193,762.71	6313,762.71	6335,762.71	7155,537.71	7212,305.71	7254,305.71	
CUMULATIVE TOTAL	1798,042.33	14869,157.83	19071,811.83	20705,821.33	24137,636.54	30617,478.10	31708,056.76	37616,129.77	39553,789.69	41145,463.74	43139,372.24	
MONTHLY TOTAL	1798,042.33	13071,115.50	4202,654.00	1634,029.50	3431,795.21	6479,841.56	1090,578.66	5908,073.01	1937,659.92	1591,674.05	1993,908.50	

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
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CUMULATIVE GR TOTAL	43790,182.50	92672,927.38	109326,304.31	125983,406.79	180426,703.38	207063,263.67	229364,156.09	248856,887.65	274513,989.92	318758,018.80	344005,610.90	
MONTHLY GR TOTAL	43790,182.50	48882,744.88	16653,376.93	16657,102.48	54443,296.59	26636,560.29	22300,892.42	19492,731.56	25657,102.27	44244,028.88	25247,592.10	

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	977,955.75	10
TOTAL FOR SAME PER. OF PREV FY	2,970,913.99	19
ESTIMATED PROPOSALS FOR YTD	2,970,913.99	19
% OF ESTIMATE REACHED	32.00	52.00
% UNDER ESTIMATE	68.00	48.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: PRICE & ADVERTISING EFFECTS ASSOCIATED WITH US HOUSEHOLDS
PURCHASES OF NONALCOHOLIC BEVERAGES

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0867331

DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
CAPPS JR, ORAL	30,000.00
TOTAL PROPOSAL:	30,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	11,770,226.63	56
TOTAL FOR SAME PER. OF PREV FY	4,408,357.05	51
ESTIMATED PROPOSALS FOR YTD	4,408,357.05	51
% OF ESTIMATE REACHED	266.00	109.00
% OVER ESTIMATE	166.00	9.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: UTILIZING DRIED DISTILLERS' GRAIN AS A SUPPLEMENT TO
GRAZING EWES

SPONSOR: 0005349 AMERICAN SHEEP AND GOAT CENTER

PROPOSAL NUMBER: 0860964

DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
RAMSEY, W S	14,073.50
WICKERSHAM, TRYON A	14,073.50
TOTAL PROPOSAL:	28,147.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	28,147.00	2
TOTAL FOR YEAR TO DATE	11,402,399.74	141
TOTAL FOR SAME PER. OF PREV FY	16,941,176.83	211
ESTIMATED PROPOSALS FOR YTD	16,941,176.83	211
% OF ESTIMATE REACHED	67.00	66.00
% UNDER ESTIMATE	33.00	34.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,362.01	1
ESTIMATED PROPOSALS FOR YTD	129,362.01	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: GENETICS AND BIOCHEMISTRY OF SIALYLATION IN DROSOPHILA
SPONSOR: 0002595 CAMERON COUNTY WORKFORCE DEVELOPMENT BRD
PROPOSAL NUMBER: 0860918 TAMRF NUMBER: 0801572
DATE SUBMITTED: 07/02/08

SCIENTIST	AMOUNT
PANIN, VLADISLAV M	262,124.00
TOTAL PROPOSAL:	262,124.00

TITLE OF RESEARCH: DE NOVO TELOMERE FORMATION IN WILD TYPE AND MUTANT ARABIDOPSIS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860926 TAMRF NUMBER: 0801571
DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	46,826.00
TOTAL PROPOSAL:	46,826.00

TITLE OF RESEARCH: TRYPANSOME RNA EDITING IN TWO DEVELOPMENTAL FORMS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860928 TAMRF NUMBER: 0801570
DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	206,940.00
TOTAL PROPOSAL:	206,940.00

TITLE OF RESEARCH: DELIVERY OF PROTEINS ACROSS THE PLASMA MEMBRANE OF LIVE CELLS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860932 TAMRF NUMBER: 0801574
DATE SUBMITTED: 07/09/08

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	474,346.00
TOTAL PROPOSAL:	474,346.00

TITLE OF RESEARCH: CAREER: SIGNALLING AND CELLULAR DYNAMICS OF TWO PROGRAMMED
CELL DEATH REGULATING PROTEIN KINASE FROM TOMATO
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860946 TAMRF NUMBER: 0801516
DATE SUBMITTED: 07/15/08

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	1,307,205.00
TOTAL PROPOSAL:	1,307,205.00

TITLE OF RESEARCH: FIDELITY OF TRANSCRIPTION BY RNA POLYMERASE II
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860967 TAMRF NUMBER: 0801709
DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
PETERSON, DAVID O	488,494.00
TOTAL PROPOSAL:	488,494.00

TITLE OF RESEARCH: GLUCOSE SIGNALING: REGULATION OF ENZYME ACTIVITY
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860975 TAMRF NUMBER: 0801738
DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
PETTIGREW, DONALD W	1,061,585.00
TOTAL PROPOSAL:	1,061,585.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
SPONSOR: 0004022 REACTIVE SURFACES
PROPOSAL NUMBER: 0867316
DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
WILD, JAMES R	37,104.00
TOTAL PROPOSAL:	37,104.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
SPONSOR: 0004022 REACTIVE SURFACES
PROPOSAL NUMBER: 0867322
DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
WILD, JAMES R	37,104.00
TOTAL PROPOSAL:	37,104.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,921,728.00	9
TOTAL FOR YEAR TO DATE	37,014,516.50	64
TOTAL FOR SAME PER. OF PREV FY	61,024,956.12	89
ESTIMATED PROPOSALS FOR YTD	61,024,956.12	89
% OF ESTIMATE REACHED	60.00	71.00
% UNDER ESTIMATE	40.00	29.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	14,800,487.93	68
TOTAL FOR SAME PER. OF PREV FY	6,292,071.20	86
ESTIMATED PROPOSALS FOR YTD	6,292,071.20	86
% OF ESTIMATE REACHED	235.00	79.00
% OVER ESTIMATE	135.00	21.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: SPS TECHNICAL ASSISTANCE ASSESSMENT OF AFRICAN LIVESTOCK
INSTITUTIONS

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 0867321

DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	4,400.00
TOTAL PROPOSAL:	4,400.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,400.00	1
TOTAL FOR YEAR TO DATE	25,485,124.57	13
TOTAL FOR SAME PER. OF PREV FY	23,610,547.23	18
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	750,739.00	3
TOTAL FOR SAME PER. OF PREV FY	270,085.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,340,183.00	6
TOTAL FOR SAME PER. OF PREV FY	6,713,983.00	12
ESTIMATED PROPOSALS FOR YTD	6,713,983.00	12
% OF ESTIMATE REACHED	19.00	50.00
% UNDER ESTIMATE	81.00	50.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: ECO-GEOMORPHIC COUPLING: VEGETATION
TRANSITION AND SEDIMENTARY RESPONSES TO FAULTING

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0860951

DATE SUBMITTED: 07/16/08

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	113,414.00
TOTAL PROPOSAL:	113,414.00

TITLE OF RESEARCH: EROSION VULNERABILITY OF PROJECTS ALONG THE TEXAS COAST

SPONSOR: 0001124 GENERAL LAND OFFICE

PROPOSAL NUMBER: 0860974

DATE SUBMITTED: 07/31/08

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	277,103.00
TOTAL PROPOSAL:	277,103.00

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
RECRUITMENT & RETENTION ACTIVITIES IN DEPT OF ECOSYSTEM SCIENCE

SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES

PROPOSAL NUMBER: 0867304

DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
WU, X B	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: PRELIMINARY DEVELOPMENT OF A PREDICTIVE HABITAT MODEL FOR NAVASOT
LADIES' TRESSES TO ASSIST IN FIELD SURVEYS FOR ENDANGERED SPECIES

SPONSOR: 0003867 LADY JOHNSON WILDFLOWER CENTER

PROPOSAL NUMBER: 0867324

DATE SUBMITTED: 07/24/08

SCIENTIST	AMOUNT
SMEINS, FRED E	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: DEMONSTRATION PROJECTS FOR RESTORATION, PRESERVATION & PROTECTION
OF THE BOSQUE RIVER WATERSHED

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0867325

DATE SUBMITTED: 07/29/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	33,849.00
TOTAL PROPOSAL:	33,849.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	427,366.00	4
TOTAL FOR YEAR TO DATE	5,378,600.33	53
TOTAL FOR SAME PER. OF PREV FY	334,730.70	5
ESTIMATED PROPOSALS FOR YTD	7,688,191.89	59
% OF ESTIMATE REACHED	69.00	89.00
% UNDER ESTIMATE	31.00	11.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	232,714.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: GENOME EVOLUTION IN A CYCLICALLY
PARTHENOGENETIC INSECT WITH A COMPLETELY SEQUENCED GENOME

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0860929 TAMRF NUMBER: 0801447

DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
JOHNSTON, J S	30,582.00
TOTAL PROPOSAL:	30,582.00

TITLE OF RESEARCH: UNDERSTANDING THE ROLE OF PLANT CONDENSED TANNINS IN SEQUESTERING
GRASSLAND CARBON, NITROGEN, AND PHOSPHOROUS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860935
DATE SUBMITTED: 07/09/08

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	195,882.50
TOTAL PROPOSAL:	195,882.50

TITLE OF RESEARCH: INVESTIGATING INSULATOR BINDING SITES IN RELATED SPECIES,
HETEROCHROMATIN AND ROLE IN REGULATING GENE EXPRESSION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860936 TAMRF NUMBER: 0801616
DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
COATES, CRAIG J	456,850.00
TOTAL PROPOSAL:	456,850.00

TITLE OF RESEARCH: CAREER: INSECT HERBIVORES, STOICHIOMETRY, AND PLANT DEFENSES:
NOVEL INSIGHTS VIA A NUTRITIONAL PHYSIOLOGY FRAMEWORK

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860959
DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
BEHMER, SPENCER T	823,272.00
TOTAL PROPOSAL:	823,272.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,506,586.50	4
TOTAL FOR YEAR TO DATE	14,660,503.50	71
TOTAL FOR SAME PER. OF PREV FY	9,145,655.66	70
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	5,146,662.48	39
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,976.00	2
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED PROPOSALS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	14.00	200.00
% UNDER ESTIMATE	86.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ROLE OF PROTEIN N-GLYCOSYLATION AND MODIFICATION IN ARABIDOPSIS
IN ARABIDOPSIS THALIANA

SPONSOR: 0000638 NSF - BIOTECHNOLOGY

PROPOSAL NUMBER: 0860952 TAMRF NUMBER: 0801659

DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
KOIWA, HISASHI	593,865.00
TOTAL PROPOSAL:	593,865.00

TITLE OF RESEARCH: ROLE OF ARABIDOPSIS CTD-PHOSPHATASE-LIKE 1 IN GENE SILENCING
PATHWAY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0860953 TAMRF NUMBER: 0801658

DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
KOIWA, HISASHI	471,129.00
TOTAL PROPOSAL:	471,129.00

TITLE OF RESEARCH: MAXIMIZING THE NUTRITIONAL BENEFITS OF POTATO BY METABOLIC PRO-
FILING AND IDENTIFICATION OF COMPOUNDS WITH ANTICANCER PROPERTIES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0860972

DATE SUBMITTED: 07/29/08

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	34,750.00
TOTAL PROPOSAL:	34,750.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED TAXODIUM GENOTYPES FOR URBAN
ENVIRONMENTS

SPONSOR: 0003997 J. FRANK SCHMIDT FAMILY CHARITABLE

PROPOSAL NUMBER: 0860973

DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	43,858.00
TOTAL PROPOSAL:	43,858.00

TITLE OF RESEARCH: PLANTING DEPTH IMPACTS ON PRODUCTION AND LANDSCAPE ESTABLISH-
MENT OF CONTAINER-GROWN TREES
SPONSOR: 0003997 J. FRANK SCHMIDT FAMILY CHARITABLE
PROPOSAL NUMBER: 0860976
DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	24,989.00
TOTAL PROPOSAL:	24,989.00

TITLE OF RESEARCH: THE APPEAL OF BIODEGREDEABLE PACKAGING TO FLORAL
CONSUMERS
SPONSOR: 0000407 HORTICULTURE RESEARCH INSTITUTE
PROPOSAL NUMBER: 0867323
DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
HALL JR, CHARLES R	5,000.00
TOTAL PROPOSAL:	5,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,173,591.00	6
TOTAL FOR YEAR TO DATE	3,194,450.84	33
TOTAL FOR SAME PER. OF PREV FY	7,686,425.23	38
ESTIMATED PROPOSALS FOR YTD	7,686,425.23	38
% OF ESTIMATE REACHED	41.00	86.00
% UNDER ESTIMATE	59.00	14.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,141,500.33	7
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,625,545.66	18
TOTAL FOR SAME PER. OF PREV FY	2,290,814.31	17
ESTIMATED PROPOSALS FOR YTD	2,290,814.31	17
% OF ESTIMATE REACHED	114.00	105.00
% OVER ESTIMATE	14.00	5.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,680,338.50	6
TOTAL FOR SAME PER. OF PREV FY	3,328,262.24	7
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	969,265.00	5
TOTAL FOR SAME PER. OF PREV FY	9,253,021.33	6
ESTIMATED PROPOSALS FOR YTD	9,253,021.33	6
% OF ESTIMATE REACHED	10.00	83.00
% UNDER ESTIMATE	90.00	17.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: UNDERSTANDING THE PHYSICAL ORGANIC CHEMISTRY OF TRANSFECTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860913 TAMRF NUMBER: 0801614

DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
ALLRED, CLINTON D	475,107.00
TOTAL PROPOSAL:	475,107.00

TITLE OF RESEARCH: CAREER: HYPOTHALAMIC CONTROL OF FOOD INTAKE - THE ROLE OF GLYCOLYSIS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0860927 TAMRF NUMBER: 0801592

DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
WU, CHAODONG	749,997.00
TOTAL PROPOSAL:	749,997.00

TITLE OF RESEARCH: NOVEL APPLICATIONS FOR SMECTITE CLAY

SPONSOR: 0005339 SALIENT PHARMACEUTICALS

PROPOSAL NUMBER: 0860937

DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
STURINO, JOSEPH M	80,300.00
TOTAL PROPOSAL:	80,300.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,305,404.00	3
TOTAL FOR YEAR TO DATE	21,033,273.09	50
TOTAL FOR SAME PER. OF PREV FY	18,013,611.50	58
ESTIMATED PROPOSALS FOR YTD	18,013,611.50	58
% OF ESTIMATE REACHED	116.00	86.00
% OVER ESTIMATE	16.00	14.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: MASS SPECTROMETRY TRAINING FOR FDA ARKANSAS REGIONAL LABORATORY
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROPOSAL NUMBER: 0860961
DATE SUBMITTED: 07/31/08

SCIENTIST	AMOUNT
SPURR, NICHOLAS A	4,014.00
TOTAL PROPOSAL:	4,014.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,014.00	1
TOTAL FOR YEAR TO DATE	1,165,453.00	7
TOTAL FOR SAME PER. OF PREV FY	474,559.25	3
ESTIMATED PROPOSALS FOR YTD	474,559.25	3
% OF ESTIMATE REACHED	245.00	233.00
% OVER ESTIMATE	145.00	133.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: MOLECULAR MECHANISMS MEDIATING BONE MARROW FAILURE
SPONSOR: 0000258 DOD - AMRDC
PROPOSAL NUMBER: 0860912 TAMRF NUMBER: 0801587
DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	900,000.00
TOTAL PROPOSAL:	900,000.00

TITLE OF RESEARCH: ABIOTIC STRESS IN DISEASE PREDISPOSITION IN PLANTS: _ROLE OF
ABSCISIC ACID AND THE UBITUITIN PROTEASOMO SYSTEM
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROPOSAL NUMBER: 0860924
DATE SUBMITTED: 07/07/08

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	339,824.00
TOTAL PROPOSAL:	339,824.00

TITLE OF RESEARCH: THE ROLE OF ENDOCYTOSIS IN HYPHAL GROWTH
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860931 TAMRF NUMBER: 0801645
DATE SUBMITTED: 07/09/08

SCIENTIST	AMOUNT
SHAW, BRIAN D	499,232.00
TOTAL PROPOSAL:	499,232.00

TITLE OF RESEARCH: ROLE OF OXALIC ACID AND REACTIVE OXYGEN IN SCLEROTINIA SCLEROTIUM DISEASE DEVELOPMENT
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860942
DATE SUBMITTED: 07/11/08

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	734,549.00
TOTAL PROPOSAL:	734,549.00

TITLE OF RESEARCH: THE ARABIDOPSIS BAG FAMILY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860943
DATE SUBMITTED: 07/11/08

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	624,506.00
TOTAL PROPOSAL:	624,506.00

TITLE OF RESEARCH: IMPROVING THE BIOMASS USAGE FOR RENEWABLE FUELS IN CHINA THROUGH COLLABORATIVE RESEARCH AND TECHNOLOGY COMMERCIALIZATION
SPONSOR: 0004272 U.S. DEPARTMENT OF STATE
PROPOSAL NUMBER: 0860944
DATE SUBMITTED: 07/12/08

SCIENTIST	AMOUNT
GROSS, DENNIS C	1,560,981.00
TOTAL PROPOSAL:	1,560,981.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: GENE NETWORKS AND SIGNALS IN DEFENSE PRIMING MEDIATED BY MAIZE 12-OXO-PHYTODIENOATE REDUCTASE
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860947 TAMRF NUMBER: 0801661
DATE SUBMITTED: 07/15/08

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	377,291.00
TOTAL PROPOSAL:	377,291.00

TITLE OF RESEARCH: UNIVERSITY RESEARCH IN BIOMASS TECHNOLOGIES: APPLIED RESEARCH IN CONVERSION OF BIOMASS TO ADVANCE FUELS
SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 0860956
DATE SUBMITTED: 07/17/08

SCIENTIST	AMOUNT
EBBOLE, DANIEL J	375,763.50
TOTAL PROPOSAL:	375,763.50

TITLE OF RESEARCH: FUNCTIONAL AND COMPARATIVE GENOMICS-GUIDED LIGNIN MODIFICATION
FOR BIOENERGY FEEDSTOCK IMPROVEMENT

SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY

PROPOSAL NUMBER: 0860960

DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
GROSS, DENNIS C	277,690.00
TOTAL PROPOSAL:	277,690.00

TITLE OF RESEARCH: CAREER: MOLECULAR ANALYSIS OF HISTONE DEACETYLASE REGULATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0860969 TAMRF NUMBER: 0801638

DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	1,075,493.00
TOTAL PROPOSAL:	1,075,493.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,765,329.50	10
TOTAL FOR YEAR TO DATE	14,387,613.84	53
TOTAL FOR SAME PER. OF PREV FY	9,987,112.33	59
ESTIMATED PROPOSALS FOR YTD	9,987,112.33	59
% OF ESTIMATE REACHED	144.00	89.00
% OVER ESTIMATE	44.00	11.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: IMMUNE REPOSE AND SALMONELLA CLEARANCE IN BROILER CHICKENS FED
ARGININE, VITAMIN E, AND PRBIOTICS

SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION

PROPOSAL NUMBER: 0860938

DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
RUIZ FERIA, CIRO ABE	41,579.00
TOTAL PROPOSAL:	41,579.00

TITLE OF RESEARCH: PRODUCTION OF VALUE ADDED POULTRY FEED FROM DISTILLERS GRAIN BY
EXTRUSION PROCESSING

SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY

PROPOSAL NUMBER: 0860939

DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
SANCHEZ, MARCOS X	27,261.00
TOTAL PROPOSAL:	27,261.00

TITLE OF RESEARCH: DEVELOPING BETTER INDICATORS FOR PATHOGEN PRESENCE IN SEWAGE
SLUDGES

SPONSOR: 0003272 WATER ENVIRONMENT RESEARCH FOUNDATION

PROPOSAL NUMBER: 0860963

DATE SUBMITTED: 07/24/08

SCIENTIST	AMOUNT
PILLAI, SURESH D	99,700.00
TOTAL PROPOSAL:	99,700.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	168,540.00	3
TOTAL FOR YEAR TO DATE	5,818,511.47	45
TOTAL FOR SAME PER. OF PREV FY	7,169,971.15	49
ESTIMATED PROPOSALS FOR YTD	7,169,971.15	49
% OF ESTIMATE REACHED	81.00	91.00
% UNDER ESTIMATE	19.00	9.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	21,150.00	1
TOTAL FOR SAME PER. OF PREV FY	2,206,798.71	17
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: DEVELOPING A HISTORIC PRESERVATION-HERITAGE TOURISM INFORMATION
BASE FOR HEARNE, TEXAS

SPONSOR: 0004484 ROLL CALL - FRIENDS OF CAMP HEARNE

PROPOSAL NUMBER: 0867317

DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
JAMAL, TAZIM B	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 0867319

DATE SUBMITTED: 07/21/08

SCIENTIST	AMOUNT
GRAMANN, JAMES H	817,425.00
TOTAL PROPOSAL:	817,425.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	837,425.00	2
TOTAL FOR YEAR TO DATE	2,897,611.55	33
TOTAL FOR SAME PER. OF PREV FY	2,581,355.80	37
ESTIMATED PROPOSALS FOR YTD	2,581,355.80	37
% OF ESTIMATE REACHED	112.00	89.00
% OVER ESTIMATE	12.00	11.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: MANAGEMENT PRACTICES FOR EFFICIENT PRODUCTION OF HIGH BIOMASS
AND SWEET SORGHUMS

SPONSOR: 0005070 CERES
PROPOSAL NUMBER: 0860930
DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	199,976.00
TOTAL PROPOSAL:	199,976.00

TITLE OF RESEARCH: UNIVERSITY RESEARCH IN BIOMASS TECHNOLOGIES: APPLIED RESEARCH
IN CONVERSION OF BIOMASS TO ADVANCE FUELS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 0860956
DATE SUBMITTED: 07/17/08

SCIENTIST	AMOUNT
GENTRY, TERRY J	375,763.50
TOTAL PROPOSAL:	375,763.50

TITLE OF RESEARCH: ACQUISITION OF SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0867307
DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
LOEPPERT JR, RICHARD	7,040.00
TOTAL PROPOSAL:	7,040.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	582,779.50	3
TOTAL FOR YEAR TO DATE	24,819,232.75	95
TOTAL FOR SAME PER. OF PREV FY	19,638,305.93	113
ESTIMATED PROPOSALS FOR YTD	19,638,305.93	113
% OF ESTIMATE REACHED	126.00	84.00
% OVER ESTIMATE	26.00	16.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	65,979.53	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	41,476.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ACCOUNTING FOR ALL SOURCES OF PLANT AVAILABLE NITROGEN IN THE SOIL

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0860958

DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	12,707.00
TOTAL PROPOSAL:	12,707.00

TITLE OF RESEARCH: TASK A,B,C,D,E SERVICES RELATED TO MICROBIOLOGY, WATERWASTE TREATMENT AND WETLAND ISSUES

SPONSOR: 0003299 HARRIS COUNTY

PROPOSAL NUMBER: 0867294

DATE SUBMITTED: 07/09/08

SCIENTIST	AMOUNT
JONES, CHARLES A	190,541.00
TOTAL PROPOSAL:	190,541.00

TITLE OF RESEARCH: DEMONSTRATION PROJECTS FOR RESTORATION, PRESERVATION & PROTECTION OF THE BOSQUE RIVER WATERSHED

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0867325

DATE SUBMITTED: 07/29/08

SCIENTIST	AMOUNT
JONES, CHARLES A	1,501.00
TOTAL PROPOSAL:	1,501.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	204,749.00	3
TOTAL FOR YEAR TO DATE	3,178,252.39	31
TOTAL FOR SAME PER. OF PREV FY	2,652,436.28	23
ESTIMATED PROPOSALS FOR YTD	2,652,436.28	23
% OF ESTIMATE REACHED	119.00	134.00
% OVER ESTIMATE	19.00	34.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: DEVELOPING HIGH ANTIOXIDANT COMPOUND GRAPE TOMATO CULTIVARS AND
BREEDING LINES USING MOLECULAR MARKER-ASSISTED SELECTION

SPONSOR: 0005341 CHUNGCHEONGNAM-DO AGRICULTURAL RESEARCH

PROPOSAL NUMBER: 0860940

DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
CROSBY, KEVIN M	21,000.00
TOTAL PROPOSAL:	21,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0867329

DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,000.00	2
TOTAL FOR YEAR TO DATE	3,177,928.00	21
TOTAL FOR SAME PER. OF PREV FY	657,144.00	18
ESTIMATED PROPOSALS FOR YTD	657,144.00	18
% OF ESTIMATE REACHED	483.00	116.00
% OVER ESTIMATE	383.00	16.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,508.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: INCORPORATING CROSS-LEVEL PATHWAY MODELING IN GENETIC ASSOCIATION
STUDIES OF CHILDHOOD CANCER

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860950

DATE SUBMITTED: 07/16/08

SCIENTIST	AMOUNT
THOMPSON, JAMES A	146,500.00
TOTAL PROPOSAL:	146,500.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	146,500.00	1
TOTAL FOR YEAR TO DATE	2,192,489.66	14
TOTAL FOR SAME PER. OF PREV FY	631,819.26	7
ESTIMATED PROPOSALS FOR YTD	631,819.26	7
% OF ESTIMATE REACHED	347.00	200.00
% OVER ESTIMATE	247.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: A NOVEL PPAR ACTIVATION LINKING FATTY ACID AND GLUCOSE
METABOLISM

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROPOSAL NUMBER: 0860911

DATE SUBMITTED: 07/09/08

SCIENTIST	AMOUNT
KIER, ANN B	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: DISSECTION OF THE INTRACELLULAR TRANSPORT PATHWAY(S) OF A NOVEL
ENTEROTOXIN

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860922

DATE SUBMITTED: 07/07/08

SCIENTIST	AMOUNT
BALL, JUDITH M	736,144.00
TOTAL PROPOSAL:	736,144.00

TITLE OF RESEARCH: FOOD ANIMLA PATHOMICS: INTEGRATING DISCOVERY SCIENCE INTO THE
10-YEAR NATIONAL FOOD ANIMAL HEALTH PLANNING STRATEGY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860945

DATE SUBMITTED: 07/12/08

SCIENTIST	AMOUNT
ADAMS, LESLIE G	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: A NOVEL PPAR ACTIVATION LINKING GLUCOSE AND FATTY ACID
METABOLISM

SPONSOR: 0000043 AMERICAN DIABETES ASSOCIATION
PROPOSAL NUMBER: 0860948
DATE SUBMITTED: 07/15/08

SCIENTIST	AMOUNT
KIER, ANN B	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: BRUCELLA INFECTION AND ANTIGEN PRESENTATION IN MURINE DENDRITIC
CELLS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860949
DATE SUBMITTED: 07/15/08

SCIENTIST	AMOUNT
FICHT, THOMAS A	201,437.50
PEI, JIANWU	201,437.50
TOTAL PROPOSAL:	402,875.00

TITLE OF RESEARCH: DEVELOPING GENETIC TOOLS FOT THE CONSERVATION OF EUROPEAN BISON

SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0860955
DATE SUBMITTED: 07/17/08

SCIENTIST	AMOUNT
HALBERT, NATALIE R	4,000.00
DERR, JAMES N	4,000.00
TOTAL PROPOSAL:	8,000.00

TITLE OF RESEARCH: PREVENTION & CONTROL OF AVIAN INFLUENZA IN THE U.S.

SPONSOR: 0000952 UNIVERSITY OF MARYLAND
PROPOSAL NUMBER: 0867308
DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
REDDY, SANJAY M	56,136.00
TOTAL PROPOSAL:	56,136.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES
PROPOSAL NUMBER: 0867314
DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
TIZARD, IAN R	30,938.10
TOTAL PROPOSAL:	30,938.10

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,489,093.10	10
TOTAL FOR YEAR TO DATE	29,579,480.86	100
TOTAL FOR SAME PER. OF PREV FY	23,432,772.49	119
ESTIMATED PROPOSALS FOR YTD	23,432,772.49	119
% OF ESTIMATE REACHED	126.00	84.00
% OVER ESTIMATE	26.00	16.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS-LIGAND SPECIFICITY
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860686
DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	346,137.00
TOTAL PROPOSAL:	346,137.00

TITLE OF RESEARCH: DISSECTION OF THE INTRACELLULAR TRANSPORT PATHWAY(S) OF A NOVEL
ENTEROTOXIN

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860922
DATE SUBMITTED: 07/07/08

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	736,144.00
TOTAL PROPOSAL:	736,144.00

TITLE OF RESEARCH: FUNCTIONAL ANALYSIS OF THE EMBRYONIC EPIGENOME IN A NON-RODENT
MODEL

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860923
DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
KRAEMER, DUANE C	610,416.66
LONG, CHARLES R	610,416.66
WESTHUSIN, MARK E	610,416.68
TOTAL PROPOSAL:	1,831,250.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,913,531.00	5
TOTAL FOR YEAR TO DATE	34,964,568.50	62
TOTAL FOR SAME PER. OF PREV FY	29,316,746.47	60
ESTIMATED PROPOSALS FOR YTD	29,316,746.47	60
% OF ESTIMATE REACHED	119.00	103.00
% OVER ESTIMATE	19.00	3.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: ASSESSMENT BIOMARKERS OF GASTROINTESTINAL INFLAMMATION IN DOGS AND
CATS

SPONSOR: 0003999 HILL'S PET NUTRITION, INC.
PROPOSAL NUMBER: 0860933
DATE SUBMITTED: 07/09/08

SCIENTIST	AMOUNT
STEINER, JOERG M	40,947.00
TOTAL PROPOSAL:	40,947.00

TITLE OF RESEARCH: PHASE II CLINICAL EVALUATION OF DOCETAXEL FOR CATS WITH SQUAMOUS
CELL CARCINOMAS

SPONSOR: 0004513 WINN FELINE FOUNDATION
PROPOSAL NUMBER: 0860971 TAMRF NUMBER: 0801611
DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
WILSON, HEATHER M	27,423.00
TOTAL PROPOSAL:	27,423.00

TITLE OF RESEARCH: EFFECT OF PROBIOTIC DOSE ON FECAL BACTERIAL POPULATIONS IN DOGS
DURING KENNEL TRANSITION

SPONSOR: 0001245 THE IAMS COMPANY
PROPOSAL NUMBER: 0867305
DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
SUCHODOLSKI, JAN	58,320.00
TOTAL PROPOSAL:	58,320.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	126,690.00	3
TOTAL FOR YEAR TO DATE	1,061,790.00	15
TOTAL FOR SAME PER. OF PREV FY	1,187,254.02	30
ESTIMATED PROPOSALS FOR YTD	1,187,254.02	30
% OF ESTIMATE REACHED	89.00	50.00
% UNDER ESTIMATE	11.00	50.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: SCIENCE PROMOTION IN RURAL MIDDLE SCHOOLS: PHASE 1 & 2

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860965 TAMRF NUMBER: 0801278
DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
JOHNSON, LARRY	20,182.00
TOTAL PROPOSAL:	20,182.00

TITLE OF RESEARCH: THE ROLE OF STAT3 IN CNS MYELINOGENESIS

SPONSOR: 0000580 NATIONAL MULTIPLE SCLEROSIS SOCIETY
PROPOSAL NUMBER: 0860966 TAMRF NUMBER: 0801689
DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
LI, JIANRONG	699,063.00
TOTAL PROPOSAL:	699,063.00

TITLE OF RESEARCH: IN UTERO EXPOSURE TO TYPE II PYRETHROID PESTICIDES: A POSSIBLE
TRIGGER FRO AUTISM

SPONSOR: 0000258 DOD - AMRDC
PROPOSAL NUMBER: 0860968 TAMRF NUMBER: 0801507
DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
PINE, MICHELLE D	109,875.00
TOTAL PROPOSAL:	109,875.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	829,120.00	3
TOTAL FOR YEAR TO DATE	12,231,487.02	57
TOTAL FOR SAME PER. OF PREV FY	24,720,474.81	83
ESTIMATED PROPOSALS FOR YTD	24,720,474.81	83
% OF ESTIMATE REACHED	49.00	68.00
% UNDER ESTIMATE	51.00	32.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ALTERNATE SEASONAL TRAJECTORIES IN THE PHYTOPLANKTON ASSEMBLAGE
STRUCTURE OF A SUBTROPICAL MONOMICTIC LAKE: A TEST OF THE FORCING

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860917 TAMRF NUMBER: 0801502
DATE SUBMITTED: 07/02/08

SCIENTIST	AMOUNT
ROELKE, DANIEL L	548,895.00
TOTAL PROPOSAL:	548,895.00

TITLE OF RESEARCH: BOOK CHAPTER UPDATE: CHAPTER 6 BIODIVERSITY

SPONSOR: 0004213 HOUSTON ADVANCED RESEARCH CENTER
PROPOSAL NUMBER: 0860941
DATE SUBMITTED: 07/18/08

SCIENTIST	AMOUNT
PACKARD, JANE M	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: POPULATION GENETICS OF THE ENDANGERED LIZARD AMEIVA POLOPS

SPONSOR: 0005345 GOVERNMENT OF THE VIRGIN ISLANDS
PROPOSAL NUMBER: 0860954
DATE SUBMITTED: 07/17/08

SCIENTIST	AMOUNT
HURTADO CLAVIJO, LUI	3,500.00
TOTAL PROPOSAL:	3,500.00

TITLE OF RESEARCH: POPULAITON STRUCTURE AND GENETIC DEMOGRAPHY OF GRAY SNAPPER
(LUTJANUS GRISEUS) IN US WATERS OF THE GULF OF MEXICO AND

SPONSOR: 0000243 DOC - NOAA
PROPOSAL NUMBER: 0860970 TAMRF NUMBER: 0801700
DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
GOLD, JOHN R	211,795.00
TOTAL PROPOSAL:	211,795.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	766,690.00	4
TOTAL FOR YEAR TO DATE	6,744,905.39	69
TOTAL FOR SAME PER. OF PREV FY	4,210,723.61	56
ESTIMATED PROPOSALS FOR YTD	4,210,723.61	56
% OF ESTIMATE REACHED	160.00	123.00
% OVER ESTIMATE	60.00	23.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: IMPACTS OF FERAL SWINE ON RANGELAND EXOSYSTEMS: A LANDSCAPE
APPROACH TO MANAGING AN INVASIVE SPECIES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860920

DATE SUBMITTED: 07/03/08

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	105,148.50
TOTAL PROPOSAL:	105,148.50

TITLE OF RESEARCH: FEDERAL COMPLIANCE MONITORING OF AMBIENT FINE PARTICULATE MATTER
IN AMARILLO, TX

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0867320

DATE SUBMITTED: 07/21/08

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	25,830.00
TOTAL PROPOSAL:	25,830.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	130,978.50	2
TOTAL FOR YEAR TO DATE	6,846,728.58	53
TOTAL FOR SAME PER. OF PREV FY	4,932,697.16	48
ESTIMATED PROPOSALS FOR YTD	4,932,697.16	48
% OF ESTIMATE REACHED	138.00	110.00
% OVER ESTIMATE	38.00	10.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: SOIL-BASED NITROGEN TEST FOR FERTILIZER MANAGEMENT IN RICE

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 0867306

DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
MCCAULEY, GARRY N	30,000.00
TOTAL PROPOSAL:	30,000.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	2,464,340.55	26
TOTAL FOR SAME PER. OF PREV FY	3,574,562.20	28
ESTIMATED PROPOSALS FOR YTD	3,574,562.20	28
% OF ESTIMATE REACHED	68.00	92.00
% UNDER ESTIMATE	32.00	8.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATE CROPS FOR THE COASTAL BEND
SPONSOR: 0000100 BEHMANN BROTHERS
PROPOSAL NUMBER: 0867315
DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	40,000.00
TOTAL PROPOSAL:	40,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	1,773,877.92	19
TOTAL FOR SAME PER. OF PREV FY	1,352,739.34	20
ESTIMATED PROPOSALS FOR YTD	1,352,739.34	20
% OF ESTIMATE REACHED	131.00	95.00
% OVER ESTIMATE	31.00	5.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS
SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
PROPOSAL NUMBER: 0867312
DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
ENGELKE, MILTON C	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: GRUB TESTINGS
SPONSOR: 0005351 ST. GABRIEL LABORATORIES
PROPOSAL NUMBER: 0867327
DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
REINERT, JAMES A	5,000.00
TOTAL PROPOSAL:	5,000.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,500.00	2
TOTAL FOR YEAR TO DATE	1,344,457.50	36
TOTAL FOR SAME PER. OF PREV FY	1,479,548.50	26
ESTIMATED PROPOSALS FOR YTD	1,479,548.50	26
% OF ESTIMATE REACHED	90.00	138.00
% UNDER ESTIMATE	10.00	38.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: EVALUATING THE FEASIBILITY OF TREATED URBAN WASTEWATER (TYPE II)
IRRIGATION FOR BIOENERGY CROP PRODUCTION IN THE FAR WEST TEXAS

SPONSOR: 0001629 EL PASO WATER UTILITIES

PROPOSAL NUMBER: 0860925

DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
GANJEGUNTE KESH, KES	24,994.00
TOTAL PROPOSAL:	24,994.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,994.00	1
TOTAL FOR YEAR TO DATE	1,908,232.66	24
TOTAL FOR SAME PER. OF PREV FY	1,168,241.50	22
ESTIMATED PROPOSALS FOR YTD	1,168,241.50	22
% OF ESTIMATE REACHED	163.00	109.00
% OVER ESTIMATE	63.00	9.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: VERTICILUM WILT SCREEN

SPONSOR: 0005168 MONSANTO COMPANY

PROPOSAL NUMBER: 0867309

DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	1,500.00
TOTAL PROPOSAL:	1,500.00

TITLE OF RESEARCH: BACTERIAL BLIGHT SCREENING

SPONSOR: 0005168 MONSANTO COMPANY

PROPOSAL NUMBER: 0867310

DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
WHEELER, TERRY A	1,500.00
TOTAL PROPOSAL:	1,500.00

TITLE OF RESEARCH: WEED CONTROL IN AGRONOMIC CROPS ON THE TEXAS HIGH PLAINS

SPONSOR: 0003606 SYNGENTA

PROPOSAL NUMBER: 0867311

DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
DOTRAY, PETER A	7,200.00
KEELING, JACK W	38,100.00
TOTAL PROPOSAL:	45,300.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	48,300.00	4
TOTAL FOR YEAR TO DATE	3,709,560.27	77
TOTAL FOR SAME PER. OF PREV FY	2,825,235.47	78
ESTIMATED PROPOSALS FOR YTD	2,825,235.47	78
% OF ESTIMATE REACHED	131.00	98.00
% OVER ESTIMATE	31.00	2.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS
SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
PROPOSAL NUMBER: 0867330
DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	30,000.00
TOTAL PROPOSAL:	30,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	1,049,988.73	17
TOTAL FOR SAME PER. OF PREV FY	595,511.70	14
ESTIMATED PROPOSALS FOR YTD	595,511.70	14
% OF ESTIMATE REACHED	176.00	121.00
% OVER ESTIMATE	76.00	21.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	681,591.60	2
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	1,514.00	200.00
% OVER ESTIMATE	1,414.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: SCRAPIE SLAUGHTER SURVEILLANCE PROJECT
SPONSOR: 0000975 USDA - APHIS
PROPOSAL NUMBER: 0867332
DATE SUBMITTED: 07/31/08

SCIENTIST	AMOUNT
WALKER, JOHN W	35,000.00
TOTAL PROPOSAL:	35,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	35,000.00	1
TOTAL FOR YEAR TO DATE	1,753,736.66	17
TOTAL FOR SAME PER. OF PREV FY	1,797,901.67	26
ESTIMATED PROPOSALS FOR YTD	1,797,901.67	26
% OF ESTIMATE REACHED	97.00	65.00
% UNDER ESTIMATE	3.00	35.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	166,042.00	1
ESTIMATED PROPOSALS FOR YTD	166,042.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: UNDERSTANDING THE ROLE OF PLANT CONDENSED TANNINS IN SEQUESTERING
GRASSLAND CARBON, NITROGEN, AND PHOSPHOROUS
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860935
DATE SUBMITTED: 07/09/08

SCIENTIST	AMOUNT
MUIR, JAMES P	195,882.50
TOTAL PROPOSAL:	195,882.50

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	195,882.50	1
TOTAL FOR YEAR TO DATE	2,300,170.50	20
TOTAL FOR SAME PER. OF PREV FY	2,115,275.67	38
ESTIMATED PROPOSALS FOR YTD	2,115,275.67	38
% OF ESTIMATE REACHED	108.00	52.00
% OVER ESTIMATE	8.00	48.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EVALUATE THE FEASIBILITY OF ENVIRONMENTALLY SOUND STRATEGIES FOR
ENHANCING CARBON SEQUESTRATION IN TERRESTRIAL ECOSYSTEM

SPONSOR: 0000093 BATTELLE MEMORIAL INSTITUTE

PROPOSAL NUMBER: 0860957

DATE SUBMITTED: 07/18/08

SCIENTIST	AMOUNT
WILLIAMS, JIMMY R	37,923.00
TOTAL PROPOSAL:	37,923.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
PROJECT (CEAP) YEAR 4

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0867328

DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
GERIK, THOMAS J	240,000.00
TOTAL PROPOSAL:	240,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	277,923.00	2
TOTAL FOR YEAR TO DATE	9,526,803.36	38
TOTAL FOR SAME PER. OF PREV FY	7,815,045.43	41
ESTIMATED PROPOSALS FOR YTD	7,815,045.43	41
% OF ESTIMATE REACHED	121.00	92.00
% OVER ESTIMATE	21.00	8.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	370,690.70	20
TOTAL FOR SAME PER. OF PREV FY	1,525,650.58	33
ESTIMATED PROPOSALS FOR YTD	1,525,650.58	33
% OF ESTIMATE REACHED	24.00	60.00
% UNDER ESTIMATE	76.00	40.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: MANAGEMENT OF EXOTIC ANNUAL GRASS INVASIONS TO RESTORE SOUTHERN
PRAIRIE GRASSLANDS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860919

DATE SUBMITTED: 07/12/08

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	95,524.25
MIRIK, MUSTAFA	95,524.25
TEAGUE, WILLIAM R	95,524.25
ANSLEY, R J	95,524.25
TOTAL PROPOSAL:	382,097.00

TITLE OF RESEARCH: IMPACTS OF FERAL SWINE ON RANGELAND EXOSYSTEMS: A LANDSCAPE
APPROACH TO MANAGING AN INVASIVE SPECIES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860920

DATE SUBMITTED: 07/03/08

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	105,148.50
ANSLEY, R J	105,148.50
RANSOM JR, RICE D	105,148.50
TOTAL PROPOSAL:	315,445.50

TITLE OF RESEARCH: SUSTAINABLE RANGELAND MANAGEMENT: ASSESSMENT OF LONG-TERM, ON-
RANCH GRASSLAND BIRD DIVERSITY AND SOIL CARBON AND MICROBIAL

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860921

DATE SUBMITTED: 07/03/08

SCIENTIST	AMOUNT
TEAGUE, WILLIAM R	216,894.00
RANSOM JR, RICE D	216,894.00
TOTAL PROPOSAL:	433,788.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,131,330.50	9
TOTAL FOR YEAR TO DATE	2,154,887.50	27
TOTAL FOR SAME PER. OF PREV FY	678,987.51	16
ESTIMATED PROPOSALS FOR YTD	678,987.51	16
% OF ESTIMATE REACHED	317.00	168.00
% OVER ESTIMATE	217.00	68.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: DEVELOPING HIGH ANTIOXIDANT COMPOUND GRAPE TOMATO CULTIVARS AND
BREEDING LINES USING MOLECULAR MARKER-ASSISTED SELECTION

SPONSOR: 0005341 CHUNGCHEONGNAM-DO AGRICULTURAL RESEARCH

PROPOSAL NUMBER: 0860940

DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
PARK, SOONOH	21,000.00
TOTAL PROPOSAL:	21,000.00

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000532 BAYER CORPORATION

PROPOSAL NUMBER: 0867313

DATE SUBMITTED: 07/10/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: EFFICACIES OF SOME NEW INSECTICIDES ON APHIDS AND OTHER PESTS ON
MELONS IN SOUTH TEXAS

SPONSOR: 0003606 SYNGENTA

PROPOSAL NUMBER: 0867318

DATE SUBMITTED: 07/10/08

SCIENTIST

AMOUNT

LIU, TONG-XIAN

9,000.00

TOTAL PROPOSAL:

9,000.00

WESLACO

AMOUNT

NUMBER OF PROPOSALS

PROPOSALS FOR CURRENT MONTH

42,000.00

3

TOTAL FOR YEAR TO DATE

7,254,305.71

44

TOTAL FOR SAME PER. OF PREV FY

2,324,338.31

44

ESTIMATED PROPOSALS FOR YTD

2,324,338.31

44

% OF ESTIMATE REACHED

312.00

100.00

% OVER ESTIMATE

212.00

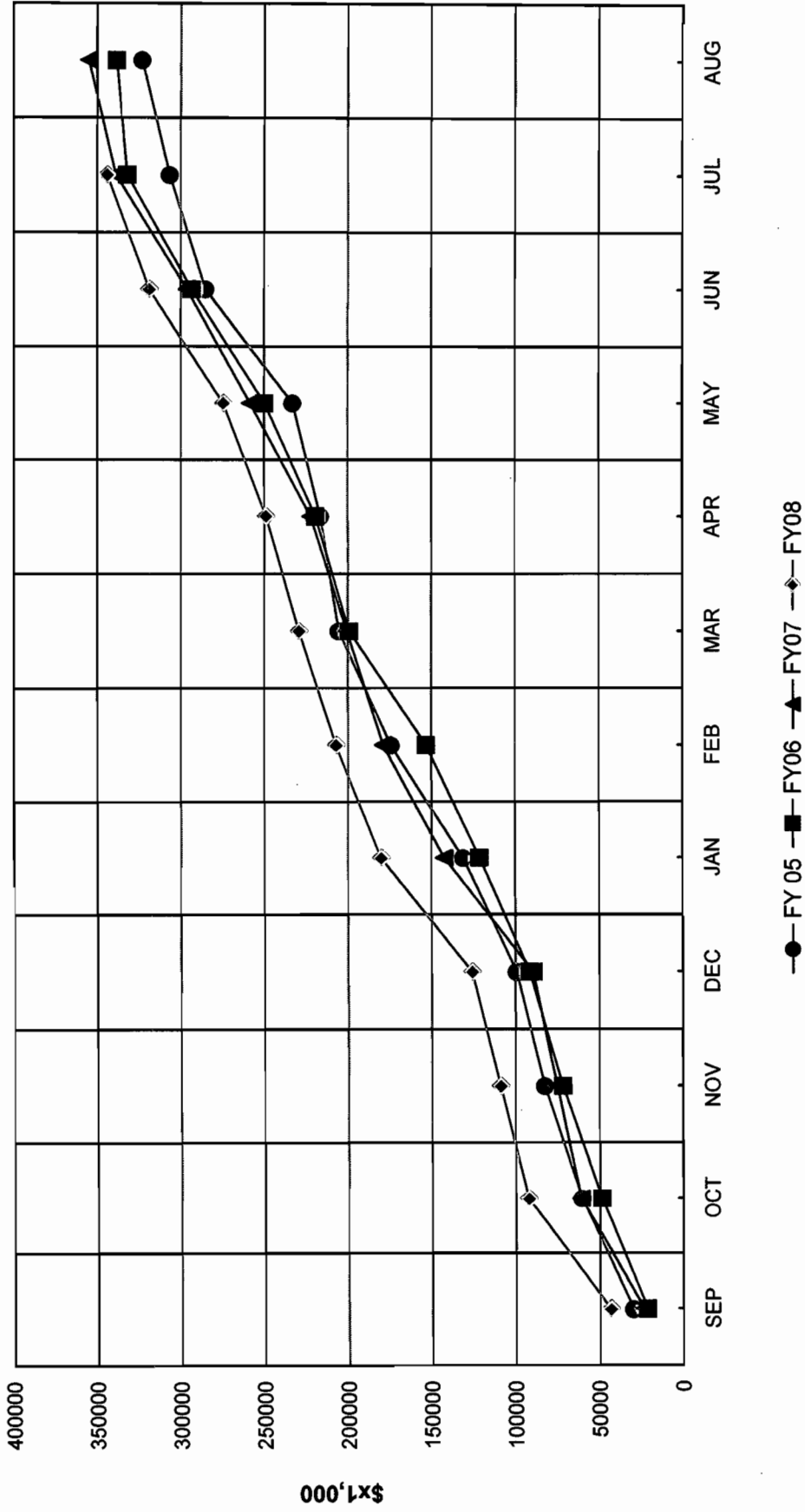
0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,247,592.10	108
TOTAL FOR YEAR TO DATE	344,005,610.90	1638
TOTAL FOR SAME PER. OF PREV FY	338,981,515.03	1840
ESTIMATED PROPOSALS FOR YTD	302,626,966.90	1743
% OF ESTIMATE REACHED	113.00	93.00
% OVER ESTIMATE	13.00	7.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR	
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	AMOUNT	PREVIOUS FY	ESTIMATE	REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0		957,955.75	2,970,913.99	19	2,970,913.99		32.00	
AGRICULTURAL ECONOMICS	0.00	0		0.00	1.00	1	0.00	0.00	0.00	
ANIMAL SCIENCE	30,000.00	1	11,770,226.63	56	4,408,357.05	51	4,408,357.05	51	266.00	
ARCHITECTURE DEPARTMENT	28,147.00	2	11,402,399.74	141	16,941,176.83	211	16,941,176.83	211	67.00	
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0.00	129,362.01	1	129,362.01	1	0.00	
BIOLOGICAL AND AGRICULTURE	3,921,728.00	9	37,014,516.50	64	61,024,956.12	89	61,024,956.12	89	60.00	
BORLAUG INSTITUTE FOR INT'	0.00	0	14,800,487.93	68	6,292,071.20	86	6,292,071.20	86	235.00	
COLLEGE OF AGRICULTURE - D	4,400.00	1	25,485,124.57	13	0.00	0	23,610,547.23	18	0.00	
COLLEGE OF SCIENCE-OFFICE	0.00	0	750,739.00	3	0.00	0	270,085.00	2	0.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	12,000.00	1	0.00	0	0.00	0	0.00	
DIRECTOR'S OFFICE-TAES	0.00	0	9,000.00	1	0.00	0	0.00	0	0.00	
ECOSYSTEM SCIENCE AND MANA	0.00	0	1,340,183.00	6	6,713,983.00	12	6,713,983.00	12	19.00	
ELECTRICAL ENGINEERING	427,366.00	4	5,378,600.33	53	7,688,191.89	59	334,730.70	5	69.00	
ENTOMOLOGY	1,506,586.50	4	232,714.00	1	0.00	0	0.00	0	0.00	
FOREST SCIENCE	0.00	0	14,660,503.50	71	0.00	0	9,145,655.66	70	0.00	
GEOGRAPHY	0.00	0	6,000.00	1	0.00	0	5,146,662.48	39	0.00	
HORTICULTURAL SCIENCES	1,173,591.00	6	22,976.00	2	156,628.00	1	156,628.00	1	14.00	
INSTITUTE FOR OBESITY RESE	0.00	0	3,194,450.84	33	7,686,425.23	38	7,686,425.23	38	41.00	
INSTITUTE OF RENEWABLE NAT	0.00	0	2,141,500.33	7	0.00	0	0.00	0	0.00	
INSTITUTE PLANT GENOMICS &	0.00	0	2,625,545.66	18	2,290,814.31	17	2,290,814.31	17	114.00	
INSTITUTE-COUNTERMEASURES	0.00	0	4,680,338.50	6	0.00	0	3,328,262.24	7	0.00	
NUTRITION AND FOOD SCIENCE	1,305,404.00	3	969,265.00	5	9,253,021.33	6	9,253,021.33	6	10.00	
OFFICE OF THE STATE CHEMIS	4,014.00	1	21,033,273.09	50	18,013,611.50	58	18,013,611.50	58	116.00	
PLANT PATHOLOGY & MICROBIO	6,765,329.50	10	1,165,453.00	7	474,559.25	3	474,559.25	3	245.00	
POULTRY SCIENCE	168,540.00	3	14,387,613.84	53	9,987,112.33	59	9,987,112.33	59	144.00	
RANGELAND ECOLOGY & MANAGE	0.00	0	5,818,511.47	45	7,169,971.15	49	7,169,971.15	49	81.00	
RECREATION, PARK & TOURISM	837,425.00	2	21,150.00	1	0.00	0	2,206,798.71	17	0.00	
SOIL & CROP SCIENCES	582,779.50	3	2,897,611.55	33	2,581,355.80	37	2,581,355.80	37	112.00	
STATISTICS	0.00	0	24,819,232.75	95	19,638,305.93	113	19,638,305.93	113	126.00	
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TEXAS VETERINARY MEDICAL D	0.00	0	65,979.53	3	0.00	0	0.00	0	0.00	
TEXAS WATER RESOURCES INST	204,749.00	3	41,476.33	1	0.00	0	0.00	0	0.00	
VEGETABLE & FRUIT IMPROVEM	22,000.00	2	3,178,252.39	31	2,652,436.28	23	2,652,436.28	23	119.00	
VET - DEAN'S OFFICE	0.00	0	3,177,928.00	21	657,144.00	18	657,144.00	18	483.00	
VET - LARGE ANIMAL MED & S	146,500.00	1	10,508.00	1	0.00	0	0.00	0	0.00	
VET - PATHOBIOLOGY	1,489,093.10	10	2,192,489.66	14	631,819.26	7	631,819.26	7	347.00	
VET - PHYSIOLOGY & PHARMAC	2,913,531.00	5	29,579,480.86	100	23,432,772.49	119	23,432,772.49	119	126.00	
VET - SMALL ANIMAL MED & S	126,690.00	3	34,964,568.50	62	29,316,746.47	60	29,316,746.47	60	119.00	
VETERINARY INTEGRATIVE BIO	829,120.00	3	1,061,790.00	15	1,187,254.02	30	1,187,254.02	30	89.00	
WILDLIFE & FISHERIES SCIEN	766,690.00	4	12,231,487.02	57	24,720,474.81	83	24,720,474.81	83	49.00	
			6,744,905.39	69	4,210,723.61	56	4,210,723.61	56	160.00	
SUBTOTAL	23,253,683.60	80	300,866,238.66	1218	270,230,188.86	1306	306,584,737.99	1404	111.00	
AMARILLO	130,978.50	2	6,846,728.58	53	4,932,697.16	48	4,932,697.16	48	138.00	
BEAUMONT	30,000.00	1	2,464,340.55	26	3,574,562.20	28	3,574,562.20	28	68.00	
CORPUS CHRISTI	40,000.00	1	1,773,877.92	19	1,352,739.34	20	1,352,739.34	20	131.00	
DALLAS	7,500.00	2	1,344,457.50	36	1,479,548.50	26	1,479,548.50	26	90.00	
EL PASO	24,994.00	1	1,908,232.66	24	1,168,241.50	22	1,168,241.50	22	163.00	
LUBBOCK	48,300.00	4	3,709,560.27	77	2,825,235.47	78	2,825,235.47	78	131.00	

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	30,000.00	1	1,049,988.73	17	595,511.70	14	595,511.70	14	176.00
PECOS	0.00	0	681,591.60	2	45,000.00	1	45,000.00	1	1,514.00
SAN ANGELO	35,000.00	1	1,753,736.66	17	1,797,901.67	26	1,797,901.67	26	97.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	166,042.00	1	166,042.00	1	0.00
STEPHENVILLE	195,882.50	1	2,300,170.50	20	2,115,275.67	38	2,115,275.67	38	108.00
TEMPLE	277,923.00	2	9,526,803.36	38	7,815,045.43	41	7,815,045.43	41	121.00
UVALDE	0.00	0	370,690.70	20	1,525,650.58	33	1,525,650.58	33	24.00
VERNON	1,131,330.50	9	2,154,887.50	27	678,987.51	16	678,987.51	16	317.00
WESLACO	42,000.00	3	7,254,305.71	44	2,324,338.31	44	2,324,338.31	44	312.00
SUBTOTAL	1,993,908.50	28	43,139,372.24	420	32,396,778.04	437	32,396,777.04	436	133.00
GRAND TOTAL	25,247,592.10	108	344,005,610.90	1638	302,626,966.90	1743	338,981,515.03	1840	113.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	7,100.00	7,100.00	8,482.50	244,598.50	244,598.50	244,598.50	244,598.50	244,598.50	
AG & ENVIRONMENTAL	0.00	2,734.00	2,734.00	6,726.00	39,917.00	39,917.00	90,252.00	90,252.00	90,252.00	340,013.00	340,013.00	
AG LEADERSHIP, EDUC	0.00	0.00	5,000.00	5,000.00	5,000.00	156,200.00	156,200.00	206,600.00	206,600.00	206,600.00	206,600.00	
AGRICULTURAL ECONOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL COMMUN	195,000.00	195,000.00	213,950.00	223,950.00	230,950.00	352,562.00	362,562.00	850,109.85	2050,109.85	2065,109.85	2083,420.85	
ANIMAL SCIENCE	12,950.00	12,950.00	178,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00	197,935.00	206,935.00	
BIOLOGICAL AND AGRI	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	214,580.00	214,580.00	266,948.00	266,948.00	
BORLAUG INSTITUTE F	400,000.00	400,000.00	400,000.00	400,000.00	3396,682.00	3396,682.00	3462,932.00	3462,932.00	3462,932.00	3462,932.00	3462,932.00	
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ECOSYSTEM SCIENCE A	0.00	0.00	17,000.00	17,000.00	17,000.00	113,040.00	113,040.00	113,040.00	113,040.00	113,040.00	143,040.00	
ENTOMOLOGY	1,000.00	136,760.00	265,410.00	339,710.00	378,330.00	834,913.00	988,705.00	1143,197.00	1177,533.00	1192,533.00	1326,966.00	
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	
FAMILY DEVELOPMENT	60,000.00	60,000.00	203,000.00	258,001.00	370,883.00	405,256.00	1218,859.00	1218,859.00	1329,402.00	1602,352.00	2488,036.00	
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	603,044.00	1009,288.00	1009,288.00	1079,288.00	1079,288.00	1079,288.00	1079,288.00	
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INSTITUTE RENEWABLE	119,646.00	1027,098.00	1189,598.00	1466,975.00	1466,975.00	1466,975.00	1566,975.00	8,250.00	21,540.00	3402,660.00	3402,660.00	
MILITARY PROGRAMS	0.00	63,040.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1812,280.00	1874,230.50	1921,060.80	
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	158,889.00	158,889.00	158,889.00	158,889.00	4138,739.00	4138,739.00	4809,432.00	
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,889.00	158,889.00	158,889.00	
PLANT PATHOLOGY AND	0.00	0.00	5,000.00	142,905.00	495,098.00	734,631.00	762,631.00	900,631.00	952,631.00	952,631.00	1042,631.00	
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	29,160.18	29,160.18	29,160.18	29,160.18	29,160.18	
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
RECREATION PARK &	41,714.00	2291,535.00	2291,535.00	2291,535.00	2291,535.00	2315,905.00	2315,905.00	2336,572.00	4136,572.00	4236,431.00	7296,922.00	
SOIL AND CROP SCIEN	18,600.00	28,600.00	36,100.00	36,100.00	619,375.00	647,429.00	717,581.00	6215,087.00	6252,087.00	6432,087.00	6477,087.00	
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	
TEXAS WATER RESOURC	0.00	70,231.00	70,231.00	686,764.00	1463,304.00	1595,915.00	1660,262.00	3370,816.00	3611,932.00	3611,932.00	3611,932.00	
WILDLIFE AND FISHER	0.00	0.00	0.00	58,000.00	58,000.00	191,037.00	250,643.00	634,188.00	634,188.00	634,188.00	634,188.00	
4-H PROGRAMS	0.00	593,115.00	593,115.00	752,096.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00	
CUMULATIVE TOTAL	895,353.18	4940,006.18	7162,909.18	8597,098.18	14305,689.18	16150,428.68	17805,629.68	26567,118.53	32760,642.53	37107,151.03	42109,593.33	
MONTHLY TOTAL	895,353.18	4044,653.00	2222,903.00	1434,189.00	5708,591.00	1844,739.50	1655,201.00	8761,488.85	6193,524.00	4346,508.50	5002,442.30	
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	32,674.25	62,674.25	83,649.25	83,649.25	83,649.25	85,602.25	90,894.25	
DISTRICT 11 - CORPU	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	18,933.00	22,866.00	22,866.00	22,866.00	22,866.00	
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
WILDLIFE SERVICES	0.00	0.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	
CUMULATIVE TOTAL	32,674.25	32,674.25	1032,674.25	1049,674.25	1049,674.25	1082,674.25	1107,582.25	1111,515.25	1111,515.25	1113,468.25	1118,760.25	
MONTHLY TOTAL	32,674.25	0.00	1000,000.00	17,000.00	0.00	33,000.00	24,908.00	3,933.00	0.00	1,953.00	5,292.00	
CUMULATIVE GR TOTAL	928,027.43	4972,680.43	8195,583.43	9646,772.43	15355,363.43	17233,102.93	18913,211.93	27678,633.78	33872,157.78	38220,619.28	43228,353.58	
MONTHLY GR TOTAL	928,027.43	4044,653.00	3222,903.00	1451,189.00	5708,591.00	1877,739.50	1680,109.00	8765,421.85	6193,524.00	4348,461.50	5007,734.30	

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,598.50	3
TOTAL FOR SAME PER. OF PREV FY	247,937.00	1
ESTIMATED PROPOSALS FOR YTD	247,937.00	1
% OF ESTIMATE REACHED	98.00	300.00
% UNDER ESTIMATE	2.00	200.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	340,013.00	6
TOTAL FOR SAME PER. OF PREV FY	136,167.00	4
ESTIMATED PROPOSALS FOR YTD	136,167.00	4
% OF ESTIMATE REACHED	249.00	150.00
% OVER ESTIMATE	149.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	206,600.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FARMING. . . THE NEXT GENERATION - PHASE TWO - BUILDING AND
STRENGTHENING FARM SUCCESSION

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE

PROPOSAL NUMBER: 0870176

DATE SUBMITTED: 07/25/08

SCIENTIST	AMOUNT
KLINEFELTER, DANNY A	18,311.00
TOTAL PROPOSAL:	18,311.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,311.00	1
TOTAL FOR YEAR TO DATE	2,083,420.85	26
TOTAL FOR SAME PER. OF PREV FY	4,585,237.00	29
ESTIMATED PROPOSALS FOR YTD	4,585,237.00	29
% OF ESTIMATE REACHED	45.00	89.00
% UNDER ESTIMATE	55.00	11.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK

SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS

PROPOSAL NUMBER: 0877077

DATE SUBMITTED: 07/02/08

SCIENTIST	AMOUNT
GRIFFIN, DAVEY B	9,000.00
TOTAL PROPOSAL:	9,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	9,000.00	1
TOTAL FOR YEAR TO DATE	206,935.00	6
TOTAL FOR SAME PER. OF PREV FY	209,712.00	4
ESTIMATED PROPOSALS FOR YTD	209,712.00	4
% OF ESTIMATE REACHED	98.00	150.00
% UNDER ESTIMATE	2.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	266,948.00	3
TOTAL FOR SAME PER. OF PREV FY	907,472.00	6
ESTIMATED PROPOSALS FOR YTD	907,472.00	6
% OF ESTIMATE REACHED	29.00	50.00
% UNDER ESTIMATE	71.00	50.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,462,932.00	3
TOTAL FOR SAME PER. OF PREV FY	4,725,884.00	2
ESTIMATED PROPOSALS FOR YTD	4,725,884.00	2
% OF ESTIMATE REACHED	73.00	150.00
% UNDER ESTIMATE	27.00	50.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: EXTENSION COMMUNITY OF PRACTICE - FOREST-BASED BIOENERGY
SPONSOR: 0001788 UNIVERSITY OF GEORGIA RESEARCH FND.
PROPOSAL NUMBER: 0870175
DATE SUBMITTED: 07/24/08

SCIENTIST	AMOUNT
TAYLOR, ERIC L	30,000.00
MAYFIELD, CHYREL A	0.00
TOTAL PROPOSAL:	30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	143,040.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,976.00	1
% OF ESTIMATE REACHED	7,238.00	300.00
% OVER ESTIMATE	7,138.00	200.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EVALUATION OF RED IMPORTED FIRE ANT TREATMENT PROGRAMS TO
PRESERVE FEDERALLY ENDANGERED SPECIES OR CONCERNED AND ENDEMIC

SPONSOR: 0004287 US ARMY

PROPOSAL NUMBER: 0870174

DATE SUBMITTED: 07/22/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	123,433.00
KECK, MOLLY E	0.00
TOTAL PROPOSAL:	123,433.00

TITLE OF RESEARCH: BAYER

SPONSOR: 0000532 BAYER CORPORATION

PROPOSAL NUMBER: 0877078

DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
NESTER, PAUL R	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: EXTENSION ASSISTANT

SPONSOR: 0004217 NIX OF AMERICA

PROPOSAL NUMBER: 0877079

DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	7,000.00
TOTAL PROPOSAL:	7,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	134,433.00	3
TOTAL FOR YEAR TO DATE	1,326,966.00	47
TOTAL FOR SAME PER. OF PREV FY	724,190.53	36
ESTIMATED PROPOSALS FOR YTD	724,190.53	36
% OF ESTIMATE REACHED	183.00	130.00
% OVER ESTIMATE	83.00	30.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,970,000.00	200.00
% OVER ESTIMATE	2,969,900.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PREPAREDNESS FOR THE HARD TO REACH
SPONSOR: 0005316 DEPARTMENT OF HOMELAND
PROPOSAL NUMBER: 0870159
DATE SUBMITTED: 07/11/08

SCIENTIST	AMOUNT
HARRIS, JANIE L	585,684.00
TOTAL PROPOSAL:	585,684.00

TITLE OF RESEARCH: EXPANDING THE ROLE OF FINANCIAL PLANNING PROFESSIONALS IN
REACHING GEN X AND Y WOMEN THROUGH WISEUP

SPONSOR: 0004138 FOUNDATION FOR FINANCIAL PLANNING
PROPOSAL NUMBER: 0870178
DATE SUBMITTED: 07/31/08

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: CTE SPECIAL POPULATIONS TRAINING AND RESOURCE CENTER

SPONSOR: 0003224 TEXAS EDUCATION AGENCY #701
PROPOSAL NUMBER: 0870179
DATE SUBMITTED: 07/31/08

SCIENTIST	AMOUNT
PETERSON, RICKY L	150,000.00
TOTAL PROPOSAL:	150,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	885,684.00	3
TOTAL FOR YEAR TO DATE	2,488,036.00	20
TOTAL FOR SAME PER. OF PREV FY	1,303,605.00	16
ESTIMATED PROPOSALS FOR YTD	1,303,605.00	16
% OF ESTIMATE REACHED	190.00	125.00
% OVER ESTIMATE	90.00	25.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,079,288.00	8
TOTAL FOR SAME PER. OF PREV FY	195,897.00	5
ESTIMATED PROPOSALS FOR YTD	195,897.00	5
% OF ESTIMATE REACHED	550.00	160.00
% OVER ESTIMATE	450.00	60.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,402,660.00	4
TOTAL FOR SAME PER. OF PREV FY	3,156,912.00	1
ESTIMATED PROPOSALS FOR YTD	351,500.00	2
% OF ESTIMATE REACHED	968.00	200.00
% OVER ESTIMATE	868.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ASSESSMENT OF KNOWLEDGE OF URBAN WHITE-TAIL DEER MANAGEMENT
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0877082
DATE SUBMITTED: 07/23/08

SCIENTIST	AMOUNT
CATHEY, JAMES C	46,830.30
TOTAL PROPOSAL:	46,830.30

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	46,830.30	1
TOTAL FOR YEAR TO DATE	1,921,060.80	15
TOTAL FOR SAME PER. OF PREV FY	1,104,211.00	7
ESTIMATED PROPOSALS FOR YTD	1,104,211.00	7
% OF ESTIMATE REACHED	173.00	214.00
% OVER ESTIMATE	73.00	114.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: ARMY SUBSTANCE ABUSE PROGRAM AT FT. SAM HOUSTON
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0870170
DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
MARTIN, DONNA R	59,091.00
TOTAL PROPOSAL:	59,091.00

TITLE OF RESEARCH: MILITARY EDUCATION PROGRAM AT FORT BLISS
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0870172
DATE SUBMITTED: 07/16/08

SCIENTIST	AMOUNT
MARTIN, DONNA R	611,602.00
TOTAL PROPOSAL:	611,602.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	670,693.00	2
TOTAL FOR YEAR TO DATE	4,809,432.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	480,943,200.00	500.00
% OVER ESTIMATE	480,943,100.00	400.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	158,889.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: TEXAS HIGH PLAINS PLANT DIAGNOSTIC LABORATORY
SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROPOSAL NUMBER: 0870171
DATE SUBMITTED: 07/16/08

SCIENTIST	AMOUNT
FRENCH, RONALD D	90,000.00
TOTAL PROPOSAL:	90,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	90,000.00	1
TOTAL FOR YEAR TO DATE	1,042,631.00	20
TOTAL FOR SAME PER. OF PREV FY	361,843.00	17
ESTIMATED PROPOSALS FOR YTD	361,843.00	17
% OF ESTIMATE REACHED	288.00	117.00
% OVER ESTIMATE	188.00	17.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	131,400.00	3
ESTIMATED PROPOSALS FOR YTD	131,400.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

TITLE OF RESEARCH: CACTUS MOTH SURVEY AND DETECTION
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0877080
DATE SUBMITTED: 07/08/08

SCIENTIST	AMOUNT
RECTOR, BARRON S	12,000.00
TOTAL PROPOSAL:	12,000.00

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: RAIN GARDENS TO WETLANDS: A COMPREHENSIVE APPROACH TO URBAN
STORMWATER MANAGEMENT ON THE UPPER GULF COAST OF TEXAS

SPONSOR: 0001124 GENERAL LAND OFFICE

PROPOSAL NUMBER: 0870177

DATE SUBMITTED: 07/30/08

SCIENTIST	AMOUNT
LACHANCE, CHRISTINA	0.00
JACOB, JOHN S	3,060,491.00
SIPOCZ, MARISSA G	0.00
TOTAL PROPOSAL:	3,060,491.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,060,491.00	1
TOTAL FOR YEAR TO DATE	7,296,922.00	9
TOTAL FOR SAME PER. OF PREV FY	568,856.00	30
ESTIMATED PROPOSALS FOR YTD	568,856.00	30
% OF ESTIMATE REACHED	1,282.00	30.00
% OVER ESTIMATE	1,182.00	70.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: HERBICIDE TOLERANCE TESTING OF GLYTOL + LIBERTYLINK COTTON
BD-08-NAR-HA1

SPONSOR: 0004042 BAYER CROPSCIENCE

PROPOSAL NUMBER: 0877081

DATE SUBMITTED: 07/16/08

SCIENTIST	AMOUNT
BOMAN, RANDAL K	7,500.00
DOTRAY, PETER A	7,500.00
LEMON, ROBERT G	7,500.00
BAUGHMAN, TODD A	7,500.00
FROMME, DANIEL D	7,500.00
BAUMANN, PAUL A	7,500.00
TOTAL PROPOSAL:	45,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	45,000.00	6
TOTAL FOR YEAR TO DATE	6,477,087.00	29
TOTAL FOR SAME PER. OF PREV FY	3,018,718.00	23
ESTIMATED PROPOSALS FOR YTD	3,018,718.00	23
% OF ESTIMATE REACHED	214.00	126.00
% OVER ESTIMATE	114.00	26.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,611,932.00	15
TOTAL FOR SAME PER. OF PREV FY	1,325,918.00	9
ESTIMATED PROPOSALS FOR YTD	1,325,918.00	9
% OF ESTIMATE REACHED	272.00	166.00
% OVER ESTIMATE	172.00	66.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	634,188.00	7
TOTAL FOR SAME PER. OF PREV FY	61,100.00	2
ESTIMATED PROPOSALS FOR YTD	61,100.00	2
% OF ESTIMATE REACHED	1,037.00	350.00
% OVER ESTIMATE	937.00	250.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	811,871.00	6
TOTAL FOR SAME PER. OF PREV FY	1,080,302.00	8
ESTIMATED PROPOSALS FOR YTD	1,080,302.00	8
% OF ESTIMATE REACHED	75.00	75.00
% UNDER ESTIMATE	25.00	25.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,500.00	1
ESTIMATED PROPOSALS FOR YTD	1,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,500.00	4
ESTIMATED PROPOSALS FOR YTD	16,500.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	200,000.00	100.00
% OVER ESTIMATE	199,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED PROPOSALS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED PROPOSALS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: GREEN LIVING- ENVIRONMENTAL EDUCATION PROGRAM
SPONSOR: 0005334 FORD MOTOR COMPANY_FUND
PROPOSAL NUMBER: 0870169
DATE SUBMITTED: 07/01/08

SCIENTIST	AMOUNT
KECK, MOLLY E	5,292.00
LANDEROS, GUADALUPE	0.00
TOTAL PROPOSAL:	5,292.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,292.00	1
TOTAL FOR YEAR TO DATE	90,894.25	7
TOTAL FOR SAME PER. OF PREV FY	87,066.25	3
ESTIMATED PROPOSALS FOR YTD	87,066.25	3
% OF ESTIMATE REACHED	104.00	233.00
% OVER ESTIMATE	4.00	133.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,866.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,286,600.00	300.00
% OVER ESTIMATE	2,286,500.00	200.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	8,000.00	1
ESTIMATED PROPOSALS FOR YTD	8,000.00	1
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

DEPARTMENT: WILDLIFE SERVICES

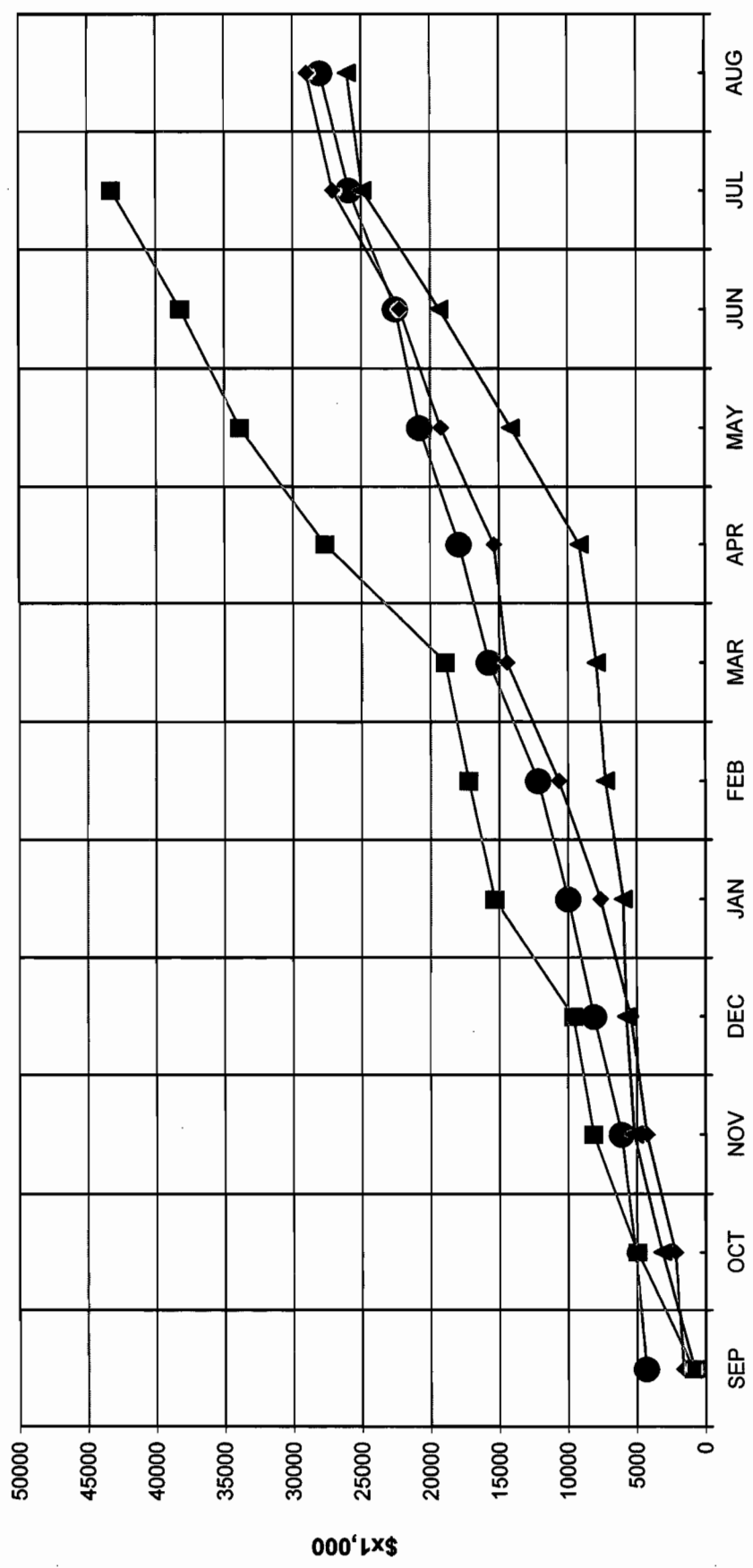
WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,000.00	1
TOTAL FOR SAME PER. OF PREV FY	198,000.00	3
ESTIMATED PROPOSALS FOR YTD	198,000.00	3
% OF ESTIMATE REACHED	505.00	33.00
% OVER ESTIMATE	405.00	67.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,007,734.30	22
TOTAL FOR YEAR TO DATE	43,228,353.58	260
TOTAL FOR SAME PER. OF PREV FY	24,935,216.78	221
ESTIMATED PROPOSALS FOR YTD	22,131,793.78	235
% OF ESTIMATE REACHED	195.00	110.00
% OVER ESTIMATE	95.00	10.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
ADMINISTRATION - URBAN PRO	0.00	0	244,598.50	3	247,937.00	1	247,937.00	1	98.00
AG & ENVIRONMENTAL SAFETY	0.00	0	340,013.00	6	136,167.00	4	136,167.00	4	249.00
AG LEADERSHIP, EDUCATION &	0.00	0	206,600.00	3	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	18,311.00	1	2,083,420.85	26	4,585,237.00	29	4,585,237.00	29	45.00
ANIMAL SCIENCE	9,000.00	1	206,935.00	6	209,712.00	4	209,712.00	4	98.00
BIOLOGICAL AND AGRICULTURA	0.00	0	266,948.00	3	907,472.00	6	907,472.00	6	29.00
BORLAUG INSTITUTE FOR INT'	0.00	0	3,462,932.00	3	4,725,884.00	2	4,725,884.00	2	73.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	30,000.00	1	143,040.00	3	1,976.00	1	0.00	0	7,238.00
ENTOMOLOGY	134,433.00	3	1,326,966.00	47	724,190.53	36	724,190.53	36	183.00
EXTENSION INFORMATION TECH	0.00	0	29,700.00	2	1.00	1	0.00	0	2,970,000.00
FAMILY DEVELOPMENT & RESOU	885,684.00	3	2,488,036.00	20	1,303,605.00	16	1,303,605.00	16	190.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	1,079,288.00	8	195,897.00	5	195,897.00	5	550.00
HUMAN NUTRITION	0.00	0	3,402,660.00	4	351,500.00	2	3,156,912.00	1	968.00
INSTITUTE RENEWABLE & NATU	46,830.30	1	1,921,060.80	15	1,104,211.00	7	1,104,211.00	7	173.00
MILITARY PROGRAMS	670,693.00	2	4,809,432.00	5	1.00	1	0.00	0	480,943,200.00
NUTRITION AND FOOD SCIENCE	0.00	0	158,889.00	2	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00
PLANT PATHOLOGY AND MICROB	90,000.00	1	1,042,631.00	20	361,843.00	17	361,843.00	17	288.00
POULTRY SCIENCE	0.00	0	29,160.18	3	131,400.00	3	131,400.00	3	22.00
RANGELAND ECOLOGY AND MANA	12,000.00	1	12,000.00	1	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	3,060,491.00	1	7,296,922.00	9	568,856.00	30	568,856.00	30	1,282.00
SOIL AND CROP SCIENCES	45,000.00	6	6,477,087.00	29	3,018,718.00	23	3,018,718.00	23	214.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	2,328,300.00
TEXAS WATER RESOURCES INST	0.00	0	3,611,932.00	15	1,325,918.00	9	1,325,918.00	9	272.00
WILDLIFE AND FISHERIES SCI	0.00	0	634,188.00	7	61,100.00	2	61,100.00	2	1,037.00
4-H PROGRAMS	0.00	0	811,871.00	6	1,080,302.00	8	1,080,302.00	8	75.00
SUBTOTAL	5,002,442.30	21	42,109,593.33	247	21,544,431.53	213	24,347,861.53	205	195.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1,500.00	1	1,500.00	1	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	1	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	16,500.00	4	16,500.00	4	0.00
DISTRICT 02 - LUBBOCK	0.00	0	2,000.00	1	1.00	1	0.00	0	200,000.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,789.00	2	222,789.00	2	0.00
DISTRICT 10 - UVALDE	5,292.00	1	90,894.25	7	87,066.25	3	87,066.25	3	104.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	22,866.00	3	1.00	1	0.00	0	2,286,600.00
DISTRICT 12 - WESLACO	0.00	0	3,000.00	1	8,000.00	1	8,000.00	1	37.00
WILDLIFE SERVICES	0.00	0	1,000,000.00	1	198,000.00	3	198,000.00	3	505.00
SUBTOTAL	5,292.00	1	1,118,760.25	13	587,362.25	22	587,355.25	16	190.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR		
GRAND TOTAL	5,007,734.30	22	43,228,353.58	260	22,131,793.78	235	24,935,216.78	221		195.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



● FY 05 ◆ FY 06 ▲ FY 07 ■ FY 08