

August 20, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during July, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	87,989.00	469,435.70	559,419.70	925,687.70	967,867.70	1293,227.70	1293,227.70	1587,234.70	1765,866.70	1815,866.70	1845,866.70	1845,866.70
ANIMAL SCIENCE	652,711.00	1152,413.00	1557,430.75	1591,717.75	2255,524.75	2980,530.75	3209,796.75	3436,203.75	3725,748.75	3851,248.75	4009,822.75	4009,822.75
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOCHEMISTRY & BIOP	1216,019.00	1972,744.00	2016,394.00	2330,873.00	2330,873.00	2892,580.00	3678,767.00	6990,959.97	7017,270.97	7867,031.97	10079,756.36	10079,756.36
BIOLOGICAL AND AGR	57,500.00	189,671.00	189,671.00	750,040.00	918,040.00	1276,240.00	1376,426.00	1669,840.00	1709,640.00	1709,640.00	1709,640.00	1709,640.00
BORLAUG INSTITUTE F	222,516.49	398,375.74	502,580.94	502,580.94	610,718.94	620,718.94	2730,890.37	3295,890.37	5595,890.18	5605,890.18	5610,290.18	5610,290.18
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ANTHR	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
DIRECTOR'S OFFICE-T	141,637.00	141,637.00	61,570.00	4124,341.00	4124,341.00	4679,340.00	4679,340.00	4679,340.00	4679,340.00	4766,340.00	4766,340.00	4766,340.00
ECOSYSTEM SCIENCE A	52,130.00	748,111.49	895,832.49	1198,267.49	1253,882.49	1790,699.49	2111,720.49	2418,600.49	2765,110.49	3060,894.49	3151,393.49	3151,393.49
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	379,862.00	648,895.00	678,076.00	739,949.00	739,949.00	1089,845.00	1530,345.00	1530,345.00	1746,629.00	1883,236.00	2199,492.00	2199,492.00
FOREST SCIENCE	64,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEOGRAPHY	28,975.45	28,975.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45
HORTICULTURAL SCIE	160,976.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	221,476.00	263,617.00	278,617.00	288,617.00	293,617.00	293,617.00
INSTITUTE FOR OBES	0.00	0.00	398,578.00	398,578.00	398,578.00	398,578.00	398,578.00	398,578.00	461,578.00	461,578.00	461,578.00	461,578.00
INSTITUTE OF RENewa	0.00	141,576.27	141,576.27	160,385.00	486,461.00	1236,461.00	1236,461.00	1348,084.00	1360,084.00	2155,834.00	2193,326.00	2193,326.00
INSTITUTE PLANT GEN	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	536,605.00	536,605.00	536,605.00	536,605.00	536,605.00	536,605.00
INSTITUTE-COUNTERE	0.00	42,000.00	42,000.00	42,000.00	42,000.00	5042,000.00	5042,000.00	5001,225.00	5120,659.00	5120,659.00	5304,563.74	5304,563.74
NUTRITION AND FOOD	0.00	593,638.00	556,251.00	760,285.00	975,625.00	1168,593.00	1258,345.00	1456,346.90	1607,375.90	2060,672.00	2060,672.00	2060,672.00
OFFICE OF THE STATE	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00
PLANT PATHOLOGY & M	323,632.00	785,407.00	1722,407.00	1739,907.00	1774,907.00	1896,419.73	2291,421.73	2332,348.73	2332,348.73	2797,328.73	2985,729.73	2985,729.73
POULTRY SCIENCE	195,278.00	259,988.16	428,135.85	466,333.80	472,153.80	642,103.30	754,170.00	878,599.00	973,297.30	973,297.30	973,297.30	973,297.30
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATION, PARK &	342,326.05	1392,821.05	1403,971.05	1419,209.80	1533,563.80	1736,416.80	1736,416.80	1787,783.05	1959,047.05	1959,047.05	1961,047.05	1961,047.05
SOIL & CROP SCIENCE	667,604.00	922,104.00	2154,701.00	2725,998.00	2930,923.00	3760,741.42	4479,575.42	4915,272.42	4940,738.35	4981,909.75	5513,949.75	5513,949.75
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T&ES ADMINISTRATION	0.00	0.00	112,272.00	154,988.00	154,988.00	184,988.00	184,988.00	180,829.88	180,829.88	180,829.88	180,829.88	180,829.88
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	540,506.96	536,427.68	575,770.72	635,770.72	672,657.57	672,657.57	906,995.57	910,854.73	1149,981.26	1151,283.78	2817,882.78	2817,882.78
VEGETABLE & FRUIT I	10,000.00	10,000.00	30,250.00	52,750.00	53,250.00	53,500.00	64,500.00	74,500.00	75,000.00	85,000.00	1461,095.00	1461,095.00
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,508.00	10,508.00	10,508.00
VET - LARGE ANIMAL	0.00	0.00	70,640.00	239,298.00	239,298.00	239,298.00	239,298.00	380,733.00	404,933.00	404,933.00	554,933.00	554,933.00
VET - PATHOBIOLOGY	553,344.00	644,681.50	659,681.50	817,534.50	817,534.50	894,863.00	1535,478.00	2049,149.00	2346,017.10	2546,017.10	2953,437.20	2953,437.20
VET - PHYSIOLOGY &	353,201.00	630,325.00	897,412.00	943,708.00	943,708.00	1207,500.00	1366,478.90	1663,757.90	2112,070.90	2189,867.90	2189,867.90	2189,867.90
VET - SMALL ANIMAL	12,960.00	12,960.00	12,960.00	12,960.00	17,361.00	17,361.00	17,361.00	17,361.00	17,361.00	17,361.00	17,361.00	17,361.00
VETERINARY INTEGRAT	26,400.00	248,451.00	248,451.00	283,851.00	442,714.00	489,846.00	489,846.00	1065,100.00	1070,600.00	1632,074.00	1755,099.00	1755,099.00
WILDLIFE & FISHERIE	421,165.00	577,540.00	598,946.00	856,434.00	1162,511.00	1176,134.89	1412,063.89	1651,526.89	2190,442.89	2236,912.89	2260,912.89	2260,912.89
CUMULATIVE TOTAL	7055,590.95	13294,511.04	17379,309.72	24741,779.15	27183,762.00	37547,123.04	45173,822.07	52911,736.23	58736,840.90	62753,733.92	70320,484.15	70320,484.15
MONTHLY TOTAL	7055,590.95	6238,920.09	4084,798.68	7362,469.43	2441,982.85	10363,361.04	7626,699.03	7737,914.16	5825,104.67	4016,893.02	7566,750.23	7566,750.23
AMARILLO	201,055.00	291,055.00	445,953.75	445,953.75	465,953.75	564,039.70	587,039.70	648,539.70	857,654.70	887,654.70	913,484.70	913,484.70
BEAUMONT	343,042.00	343,042.00	371,734.00	371,734.00	371,734.00	828,794.95	828,794.95	1230,005.95	1284,805.95	1308,370.00	1338,370.00	1338,370.00
CORPUS CHRISTI	13,000.00	13,000.00	41,692.00	206,742.00	220,142.00	320,334.95	343,242.95	343,242.95	400,378.87	400,378.87	440,378.87	440,378.87
DALLAS	12,500.00	25,500.00	80,652.00	469,010.00	475,285.00	532,410.94	880,811.44	880,811.44	1094,908.36	1094,908.36	1202,408.36	1202,408.36
EL PASO	26,087.00	89,308.00	289,587.00	289,587.00	489,587.00	498,270.00	696,386.00	696,386.00	696,386.00	696,386.00	696,386.00	696,386.00
LUBBOCK	72,000.00	72,000.00	116,521.50	346,750.50	533,375.50	748,720.46	805,720.46	1029,070.46	1397,554.46	1460,066.46	1463,066.46	1463,066.46
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERTON	17,740.00	85,208.00	95,208.00	95,208.00	95,208.00	95,208.00	139,208.00	139,208.00	139,208.00	139,208.00	193,842.00	193,842.00
PECOS	0.00	25,000.00	52,671.50	52,671.50	52,671.50	115,401.65	115,401.65	115,401.65	115,401.65	115,401.65	115,401.65	115,401.65
SAN ANGELO	162,050.00	176,475.00	176,475.00	335,392.00	335,392.00	335,392.00	345,392.00	345,392.00	345,392.00	345,392.00	544,107.00	544,107.00
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	13,000.00	33,000.00	63,000.00	63,000.00	63,000.00	92,173.89	500,173.89	518,173.89	711,813.89	721,813.89	721,813.89	721,813.89
TEMPLE	354,675.00	1484,393.00	1610,751.00	2432,515.00	2471,515.00	2505,100.95	2505,100.95	2505,100.95	2505,100.95	2529,002.95	2769,002.95	2769,002.95
VALDAL	0.00	112,250.75	138,947.75	165,447.75	174,047.75	208,633.69	212,133.69	212,133.69	212,133.69	212,133.69	513,006.69	513,006.69
VERNON	0.00	89,347.00	38,692.00	89,347.00	122,932.95	142,932.95	142,932.95	142,932.95	142,932.95	158,932.95	182,809.95	182,809.95
WESLACO	5,000.00	142,000.00	1083,492.00	1125,672.00	1153,301.71	2043,441.66	2173,441.66	2173,441.66	2188,441.66	2245,209.66	2266,209.66	2266,209.66
CUMULATIVE TOTAL	1220,149.00	2892,231.75	4625,377.50	6489,030.50	6990,560.21	9010,855.79	10252,372.29	10979,341.29	12091,613.13	12314,859.18	13360,288.18	13360,288.18
MONTHLY TOTAL	1220,149.00	1672,082.75	1733,145.75	1863,653.00	501,529.71	2020,295.58	1241,516.50	726,969.00	1112,271.84	223,246.05	1045,429.00	1045,429.00

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	8275,739.95	16186,742.79	22004,687.22	31230,809.65	34174,322.21	46557,978.83	55426,194.36	63891,077.52	70828,454.03	75068,593.10	83680,772.33	
MONTHLY GR TOTAL	8275,739.95	7911,002.84	5817,944.43	9226,122.43	2943,512.56	12383,656.62	8868,215.53	8464,883.16	6937,376.51	4240,139.07	8612,179.23	

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	113,500.00	7
ESTIMATED AWARDS FOR YTD	113,500.00	7
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: PRICE & ADVERTISING EFFECTS ASSOCIATED WITH US HOUSEHOLDS
PURCHASES OF NONALCOHOLIC BEVERAGES

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROJECT NUMBER: 0000503787

BEGINNING DATE: 07/10/08 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
CAPPS JR, ORAL	30,000.00
TOTAL AWARD:	30,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	1,845,866.70	20
TOTAL FOR SAME PER. OF PREV FY	2,835,920.31	26
ESTIMATED AWARDS FOR YTD	2,835,920.31	26
% OF ESTIMATE REACHED	65.00	76.00
% UNDER ESTIMATE	35.00	24.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EVALUATION OF DIFFERENT TEMPERATURES AND DWELL TIMES OF HOT WATER
IN REDUCING LEVELS OF SALMONELLA TYPHIMURIUM AND ESCHERICHIA

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405503

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
HARDIN, MARGARET D	65,080.00
TOTAL AWARD:	65,080.00

TITLE OF RESEARCH: DETERMINATION OF ANTIMICROBIAL MECHANISMS OF HOT WATER AND L-LACTIC CARCASS INTERVENTIONS AGAINST E. COLI O157:H7

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405504

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
TAYLOR, THOMAS M	35,015.00
TOTAL AWARD:	35,015.00

TITLE OF RESEARCH: RELIEVING TRANSPORT STRESS IN SLAUGHTER HORSES: LOOSE VS. INDIVIDUAL STALLS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503773

BEGINNING DATE: 06/20/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
FRIEND, THEODORE H	39,980.00
TOTAL AWARD:	39,980.00

TITLE OF RESEARCH: BEEF IMPROVEMENT RESEARCH, TEXAS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503776

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	9,751.00
CARSTENS, GORDON E	8,748.00
TOTAL AWARD:	18,499.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,574.00	5
TOTAL FOR YEAR TO DATE	4,009,822.75	65
TOTAL FOR SAME PER. OF PREV FY	3,669,513.00	29
ESTIMATED AWARDS FOR YTD	3,669,513.00	29
% OF ESTIMATE REACHED	109.00	224.00
% OVER ESTIMATE	9.00	124.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,362.01	1
ESTIMATED AWARDS FOR YTD	129,362.01	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000009507

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST AMOUNT

SACCHETTINI, JAMES C 744,131.00

TOTAL AWARD: 744,131.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

WILD, JAMES R 37,104.00

WILD, JAMES R 37,104.00

TOTAL AWARD: 74,208.00

TITLE OF RESEARCH: GENETIC ANALYSIS OF SORGHUM DROUGHT TOLERANCE TRAITS

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 0000405501

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

MULLET, JOHN E 375,000.00

TOTAL AWARD: 375,000.00

TITLE OF RESEARCH: NOVEL DRUG DISCOVERY AGAINST P. FALCIPARUM

SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

PROJECT NUMBER: 0000502980

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST AMOUNT

SACCHETTINI, JAMES C 744,131.00

TOTAL AWARD: 744,131.00

TITLE OF RESEARCH: IN-VIVO AND IN-VITRO ASSEMBLY AND DISASSEMBLY OF SINGLE VIRUS-
LIKE PARTICLES

SPONSOR: 0004244 INDIANA UNIVERSITY

PROJECT NUMBER: 4223410000 TAMRF NUMBER: 4223410000

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

KAO, CHENG 77,438.00

TOTAL AWARD: 77,438.00

TITLE OF RESEARCH: STRUCTURE AND MECHANISM OF METALLOREGULATORY PROTEINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4682140000 TAMRF NUMBER: 4682140000

BEGINNING DATE: 04/01/04 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

GIEDROC, DAVID P 174,641.61-

TOTAL AWARD: 174,641.61-

TITLE OF RESEARCH: DEVELOPMENT OF THE WWW.ECOLICOMMUNTIY.ORG INFORMATION RESOURCE
SPONSOR: 0000712 PURDUE UNIVERSITY
PROJECT NUMBER: 4912930000 TAMRF NUMBER: 4912930000
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09
SCIENTIST AMOUNT
HU, JAMES C 64,482.00
TOTAL AWARD: 64,482.00

TITLE OF RESEARCH: THE ROLE OF ATM AND ATR IN ARABIDOPSIS TELOMERE BIOLOGY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4924710000 TAMRF NUMBER: 4924710000
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
SHIPPEN, DOROTHY E 151,490.00
TOTAL AWARD: 151,490.00

TITLE OF RESEARCH: REGULATION OF VIRAL RNA REPLICATION
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4968310000 TAMRF NUMBER: 4968310000
BEGINNING DATE: 06/15/07 ENDING DATE: 05/31/09
SCIENTIST AMOUNT
KAO, CHENG 156,486.00
TOTAL AWARD: 156,486.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,212,724.39	9
TOTAL FOR YEAR TO DATE	10,079,756.36	37
TOTAL FOR SAME PER. OF PREV FY	8,593,023.46	37
ESTIMATED AWARDS FOR YTD	8,593,023.46	37
% OF ESTIMATE REACHED	117.00	100.00
% OVER ESTIMATE	17.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,709,640.00	30
TOTAL FOR SAME PER. OF PREV FY	1,725,352.50	35
ESTIMATED AWARDS FOR YTD	1,725,352.50	35
% OF ESTIMATE REACHED	99.00	85.00
% UNDER ESTIMATE	1.00	15.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: SPS TECHNICAL ASSISTANCE ASSESSMENT OF AFRICAN LIVESTOCK INSTITUTIONS
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000503691
BEGINNING DATE: 01/01/08 ENDING DATE: 12/30/10
SCIENTIST AMOUNT
CLEBOSKI, LINDA D 4,400.00
TOTAL AWARD: 4,400.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,400.00	1
TOTAL FOR YEAR TO DATE	5,610,290.18	10
TOTAL FOR SAME PER. OF PREV FY	1,135,358.94	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,766,340.00	7
TOTAL FOR SAME PER. OF PREV FY	1,218,968.00	8
ESTIMATED AWARDS FOR YTD	1,218,968.00	8
% OF ESTIMATE REACHED	391.00	87.00
% OVER ESTIMATE	291.00	13.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
RECRUITMENT & RETENTION ACTIVITIES IN DEPT OF ECOSYSTEM SCIENCE
SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES IN ENGINEERING, INC.
PROJECT NUMBER: 0000405495
BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
WU, X B 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: PRELIMINARY DEVELOPMENT OF A PREDICTIVE HABITAT MODEL FOR NAVASOT
LADIES' TRESSES TO ASSIST IN FIELD SURVEYS FOR ENDANGERED SPECIES
SPONSOR: 0003867 LADY JOHNSON WILDFLOWER CENTER
PROJECT NUMBER: 0000405500
BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
SCIENTIST AMOUNT
SMEINS, FRED E 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: DEMONSTRATION PROJECTS FOR RESTORATION, PRESERVATION & PROTECTION
OF THE BOSQUE RIVER WATERSHED
SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS
PROJECT NUMBER: 0000503780
BEGINNING DATE: 07/14/08 ENDING DATE: 12/05/08
SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 33,499.00
TOTAL AWARD: 33,499.00

TITLE OF RESEARCH: QUANTIFICATION OF HURRICANE FLOODING REDUCTION BY VEGETATION
ALONG THE TEXAS COAST
SPONSOR: 0000245 DEPARTMENT OF COMMERCE - NOAA - SEA GRANT
PROJECT NUMBER: 0000503785
BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/10
SCIENTIST AMOUNT
FEAGIN, RUSSELL A 49,000.00
TOTAL AWARD: 49,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,499.00	4
TOTAL FOR YEAR TO DATE	3,151,393.49	38
TOTAL FOR SAME PER. OF PREV FY	1,187,616.73	2
ESTIMATED AWARDS FOR YTD	4,820,389.30	41
% OF ESTIMATE REACHED	65.00	92.00
% UNDER ESTIMATE	35.00	8.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE IN
SOUTHERN PINE STANDS WEST OF THE MISSISSIPPI RIVER (YR.3)

SPONSOR: 0004596 USDA FOREST SERVICE SOUTHERN RESEARCH STATION

PROJECT NUMBER: 0000503721

BEGINNING DATE: 02/13/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	52,306.00
TOTAL AWARD:	52,306.00

TITLE OF RESEARCH: BIOLOGY & CONTROL OF THE FORMOSAN SUBTERRANEAN TERMITE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503769

BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
GOLD, ROGER E	148,950.00
TOTAL AWARD:	148,950.00

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-BASED HELICOVERPA ZEA PYRETHROID INSECTIDE
RESISTANCE MONITORING DATABASE AND REAL-TIME INFORMATION DELIVERY

SPONSOR: 0003553 U.S. EPA REGION VI

PROJECT NUMBER: 0000503777

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	100,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: PEET: MONOGRAPHIC RESEARCH ON PARASITIC HYMENOPTERA
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4613410000 TAMRF NUMBER: 4613410000
BEGINNING DATE: 10/01/03 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
WHARTON, ROBERT A 15,000.00
TOTAL AWARD: 15,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	316,256.00	4
TOTAL FOR YEAR TO DATE	2,199,492.00	32
TOTAL FOR SAME PER. OF PREV FY	2,293,477.00	27
ESTIMATED AWARDS FOR YTD	2,385,417.00	27
% OF ESTIMATE REACHED	92.00	118.00
% UNDER ESTIMATE	8.00	18.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	941,417.00	20
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: THE APPEAL OF BIODEGREDEABLE PACKAGING TO FLORAL
CONSUMERS
SPONSOR: 0000407 HORTICULTURE RESEARCH INSTITUTE
PROJECT NUMBER: 0000405502
BEGINNING DATE: 01/01/08 ENDING DATE: 01/01/10
SCIENTIST AMOUNT
HALL JR, CHARLES R 5,000.00
TOTAL AWARD: 5,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	293,617.00	9
TOTAL FOR SAME PER. OF PREV FY	510,365.00	13
ESTIMATED AWARDS FOR YTD	510,365.00	13
% OF ESTIMATE REACHED	57.00	69.00
% UNDER ESTIMATE	43.00	31.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	461,578.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: HOW DO COASTAL ENGINEERING & HUMAN DISTURBANCES AFFECT THE
DISTRIBUTION OF NESTING SNOWY PLOVERS IN THE FLORIDA PANHANDLE?

SPONSOR: 0005197 U.S. CORPS OF ENGINEERS

PROJECT NUMBER: 0000503711

BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	37,492.00
TOTAL AWARD:	37,492.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,492.00	1
TOTAL FOR YEAR TO DATE	2,193,326.00	15
TOTAL FOR SAME PER. OF PREV FY	931,524.00	6
ESTIMATED AWARDS FOR YTD	931,524.00	6
% OF ESTIMATE REACHED	235.00	250.00
% OVER ESTIMATE	135.00	150.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	536,605.00	3
TOTAL FOR SAME PER. OF PREV FY	1,003,245.99	7
ESTIMATED AWARDS FOR YTD	1,003,245.99	7
% OF ESTIMATE REACHED	53.00	42.00
% UNDER ESTIMATE	47.00	58.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: IMPACT NATIONAL READINESS TO BIOLOGICAL DEFENSE
SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
PROJECT NUMBER: 0000503404
BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
SCIENTIST AMOUNT
CLARKE, NEVILLE P 183,904.74
TOTAL AWARD: 183,904.74

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	183,904.74	1
TOTAL FOR YEAR TO DATE	5,304,563.74	5
TOTAL FOR SAME PER. OF PREV FY	1,511,455.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,060,672.00	23
TOTAL FOR SAME PER. OF PREV FY	1,526,106.03	14
ESTIMATED AWARDS FOR YTD	1,526,106.03	14
% OF ESTIMATE REACHED	135.00	164.00
% OVER ESTIMATE	35.00	64.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	249,850.00	1
ESTIMATED AWARDS FOR YTD	249,850.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: EXPANDING IPMPIPE FOR CUCURBIT DOWNY MILDEW FORECASTING
SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 0000503766
BEGINNING DATE: 01/01/08 ENDING DATE: 09/13/10
SCIENTIST AMOUNT
ISAKEIT, THOMAS S 24,000.00
TOTAL AWARD: 24,000.00

TITLE OF RESEARCH: OXYLIPIN MEDIATED CROSSTALK K GOVERNS MAIZE-FUNGAL INTERACTIONS
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 4830010000 TAMRF NUMBER: 4830010000
 BEGINNING DATE: 08/01/06 ENDING DATE: 07/31/09
 SCIENTIST AMOUNT
 KOLOMIETS, MIKHAILO 120,000.00
 TOTAL AWARD: 120,000.00

TITLE OF RESEARCH: THE DEVELOPMENT OF PLANT VIROLOGY IN THE EARLY 20TH CENTURY
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 4972710000 TAMRF NUMBER: 4972710000
 BEGINNING DATE: 08/01/07 ENDING DATE: 07/31/09
 SCIENTIST AMOUNT
 SCHOLTHOF, KARENBETH 44,401.00
 TOTAL AWARD: 44,401.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	188,401.00	3
TOTAL FOR YEAR TO DATE	2,985,729.73	29
TOTAL FOR SAME PER. OF PREV FY	1,127,640.47	22
ESTIMATED AWARDS FOR YTD	1,127,640.47	22
% OF ESTIMATE REACHED	264.00	131.00
% OVER ESTIMATE	164.00	31.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	973,297.30	20
TOTAL FOR SAME PER. OF PREV FY	1,011,812.06	14
ESTIMATED AWARDS FOR YTD	1,011,812.06	14
% OF ESTIMATE REACHED	96.00	142.00
% UNDER ESTIMATE	4.00	42.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,691,355.57	19
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: DEVELOPING A HISTORIC PRESERVATION-HERITAGE TOURISM INFORMATION
BASE FOR HEARNE, TEXAS

SPONSOR: 0004484 ROLL CALL - FRIENDS OF CAMP HEARNE

PROJECT NUMBER: 0000404552

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
JAMAL, TAZIM B	2,000.00
TOTAL AWARD:	2,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	1,961,047.05	27
TOTAL FOR SAME PER. OF PREV FY	1,679,230.76	24
ESTIMATED AWARDS FOR YTD	1,679,230.76	24
% OF ESTIMATE REACHED	116.00	112.00
% OVER ESTIMATE	16.00	12.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE THRESHOLD ON HEAT UNIT
CALCULATIONS, DEFOLIATION TIMING, YIELD & FIBER QUALITY: TX

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405496

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
COTHREN, J T	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: GENETIC ANALYSIS OF SORGHUM DROUGHT TOLERANCE TRAITS

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 0000405501

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	375,000.00
TOTAL AWARD:	375,000.00

TITLE OF RESEARCH: ACQUISTION OF SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503770

BEGINNING DATE: 05/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
LOEPPERT JR, RICHARD	7,040.00
TOTAL AWARD:	7,040.00

TITLE OF RESEARCH: HERBACEOUS BIOENERGY CROP FIELD TRIALS-SORGHUM

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROJECT NUMBER: 0000503781

BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: PHYTOCHROME REGULATION OF AXILLARY BRANCHING
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4973710000 TAMRF NUMBER: 4973710000
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
FINLAYSON, SCOTT A	120,000.00
TOTAL AWARD:	120,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	532,040.00	5
TOTAL FOR YEAR TO DATE	5,513,949.75	77
TOTAL FOR SAME PER. OF PREV FY	1,467,858.16	35
ESTIMATED AWARDS FOR YTD	1,467,858.16	35
% OF ESTIMATE REACHED	375.00	220.00
% OVER ESTIMATE	275.00	120.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	293,093.00	1
ESTIMATED AWARDS FOR YTD	293,093.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	180,829.88	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TASK A,B,C,D,E SERVICES RELATED TO MICROBIOLOGY, WATERWASTE
TREATMENT AND WETLAND ISSUES

SPONSOR: 0003299 HARRIS COUNTY

PROJECT NUMBER: 0000405371

BEGINNING DATE: 05/01/08 ENDING DATE: 08/22/08

SCIENTIST AMOUNT

JONES, CHARLES A 190,541.00

TOTAL AWARD: 190,541.00

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL
TEXAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503765

BEGINNING DATE: 06/05/08 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

JONES, CHARLES A 322,626.00

TOTAL AWARD: 322,626.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN-RESEARCH

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503772

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST AMOUNT

JONES, CHARLES A 575,965.50

HARRIS, BILLY L 575,965.50

TOTAL AWARD: 1,151,931.00

TITLE OF RESEARCH: DEMONSTRATION PROJECTS FOR RESTORATION, PRESERVATION & PROTECTION
OF THE BOSQUE RIVER WATERSHED

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503780

BEGINNING DATE: 07/14/08 ENDING DATE: 12/05/08

SCIENTIST AMOUNT

JONES, CHARLES A 1,501.00

TOTAL AWARD: 1,501.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,666,599.00	5
TOTAL FOR YEAR TO DATE	2,817,882.78	23
TOTAL FOR SAME PER. OF PREV FY	1,527,519.41	19
ESTIMATED AWARDS FOR YTD	2,890,092.51	19
% OF ESTIMATE REACHED	97.00	121.00
% UNDER ESTIMATE	3.00	21.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 06/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

PATIL, BHIMANAGOU S 1,000.00

TOTAL AWARD: 1,000.00

TITLE OF RESEARCH: DESIGNING FOOD FOR HEALTH- TEXAS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503786

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

PATIL, BHIMANAGOU S 1,375,095.00

TOTAL AWARD: 1,375,095.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,376,095.00	2
TOTAL FOR YEAR TO DATE	1,461,095.00	16
TOTAL FOR SAME PER. OF PREV FY	123,374.00	18
ESTIMATED AWARDS FOR YTD	123,374.00	18
% OF ESTIMATE REACHED	1,184.00	88.00
% OVER ESTIMATE	1,084.00	12.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,508.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: BAYESIAN RISK MAPPING OF CHILDHOOD CANCER AROUND TEXAS SUPERFUND SITES

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 0000405497

BEGINNING DATE: 03/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

THOMPSON, JAMES A 150,000.00

TOTAL AWARD: 150,000.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,000.00	1
TOTAL FOR YEAR TO DATE	554,933.00	6
TOTAL FOR SAME PER. OF PREV FY	182,517.60	4
ESTIMATED AWARDS FOR YTD	182,517.60	4
% OF ESTIMATE REACHED	304.00	150.00
% OVER ESTIMATE	204.00	50.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROJECT NUMBER: 0000007305
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
TIZARD, IAN R 30,938.10
TOTAL AWARD: 30,938.10

TITLE OF RESEARCH: PREVENTION & CONTROL OF AVIAN INFLUENZA IN THE U.S.
SPONSOR: 0000952 UNIVERSITY OF MARYLAND
PROJECT NUMBER: 0000503768
BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09
SCIENTIST AMOUNT
REDDY, SANJAY M 56,136.00
TOTAL AWARD: 56,136.00

TITLE OF RESEARCH: ORIGINS OF SPECIALIZED MUCOSAL LYMPHOCYTE SUBSETS AND
IMMUNOGLOBLIN ISOTYPES
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503775
BEGINNING DATE: 06/15/08 ENDING DATE: 04/30/09
SCIENTIST AMOUNT
BRATTON, GERALD R 162,000.00
TOTAL AWARD: 162,000.00

TITLE OF RESEARCH: DIAGNOSTICS AND SURVEILLANCE OF AVIAN INFLUENZA VIRUS
SPONSOR: 0000952 UNIVERSITY OF MARYLAND
PROJECT NUMBER: 0000503778
BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09
SCIENTIST AMOUNT
LUPIANI, BLANCA M 138,726.00
TOTAL AWARD: 138,726.00

TITLE OF RESEARCH: BIOCHEMICAL GENETIC MONITORING OF RODENT
SPONSOR: 0000603 NIH - NATIONAL CANCER INSTITUTE
PROJECT NUMBER: 4587410000 TAMRF NUMBER: 4587410000
BEGINNING DATE: 01/17/03 ENDING DATE: 01/16/08
SCIENTIST AMOUNT
WOMACK, JAMES E 2,000.00
TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: PARROTS AND MACAWS OF THE PERUVIAN AMAZON
SPONSOR: 0004999 EARTHWATCH
PROJECT NUMBER: 4982910000 TAMRF NUMBER: 4982910000
BEGINNING DATE: 11/18/07 ENDING DATE: 09/01/08
SCIENTIST AMOUNT
BRIGHTSMITH, DONALD 17,620.00
TOTAL AWARD: 17,620.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	407,420.10	6
TOTAL FOR YEAR TO DATE	2,953,437.20	40
TOTAL FOR SAME PER. OF PREV FY	3,656,467.35	45
ESTIMATED AWARDS FOR YTD	3,656,467.35	45
% OF ESTIMATE REACHED	80.00	88.00
% UNDER ESTIMATE	20.00	12.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,189,867.90	18
TOTAL FOR SAME PER. OF PREV FY	5,352,491.00	27
ESTIMATED AWARDS FOR YTD	5,352,491.00	27
% OF ESTIMATE REACHED	40.00	66.00
% UNDER ESTIMATE	60.00	34.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EFFECT OF PROBIOTIC DOSE ON FECAL BACTERIAL POPULATIONS IN DOGS
DURING KENNEL TRANSITION
SPONSOR: 0001245 THE IAMS COMPANY
PROJECT NUMBER: 0000405494
BEGINNING DATE: 05/01/08 ENDING DATE: 05/01/09
SCIENTIST AMOUNT
SUCHODOLSKI, JAN 58,320.00
TOTAL AWARD: 58,320.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	58,320.00	1
TOTAL FOR YEAR TO DATE	75,681.00	3
TOTAL FOR SAME PER. OF PREV FY	387,165.67	5
ESTIMATED AWARDS FOR YTD	387,165.67	5
% OF ESTIMATE REACHED	19.00	60.00
% UNDER ESTIMATE	81.00	40.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: RESOLVING MAMMALIAN PHYLOGENY WITH
GENOMIC AND MORPHOLOGICAL APPROACHES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4923610000 TAMRF NUMBER: 4923610000

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	7,000.00
MURPHY, WILLIAM J	116,025.00
TOTAL AWARD:	123,025.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	123,025.00	2
TOTAL FOR YEAR TO DATE	1,755,099.00	24
TOTAL FOR SAME PER. OF PREV FY	2,865,256.01	18
ESTIMATED AWARDS FOR YTD	2,865,256.01	18
% OF ESTIMATE REACHED	61.00	133.00
% UNDER ESTIMATE	39.00	33.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: CAUSES, CONSEQUENCES, AND PHYLOGENETIC BREADTH OF BODY SHAPE/
HABITAT ASSOCIATIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4649110000 TAMRF NUMBER: 4649110000

BEGINNING DATE: 06/01/05 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
DEWITT, THOMAS J	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: PHYLOGEOGRAPHY OF NON-VAGILE COASTAL ISOPODS AND THE
CONTROVERSIAL HISTORY OF THE MEGADIVERSE GULF OF CALIFORNIA-BAJA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4997710000 TAMRF NUMBER: 4997710000

BEGINNING DATE: 03/15/08 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
HURTADO CLAVIJO, LUI	18,000.00
TOTAL AWARD:	18,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,000.00	2
TOTAL FOR YEAR TO DATE	2,260,912.89	40
TOTAL FOR SAME PER. OF PREV FY	2,179,839.24	44
ESTIMATED AWARDS FOR YTD	2,179,839.24	44
% OF ESTIMATE REACHED	103.00	90.00
% OVER ESTIMATE	3.00	10.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: FEDERAL COMPLIANCE MONITORING OF AMBIENT FINE PARTICULATE MATTER
IN AMARILLO, TX

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503440

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST

AMOUNT

AUVERMANN, BRENT W 25,830.00

TOTAL AWARD: 25,830.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,830.00	1
TOTAL FOR YEAR TO DATE	913,484.70	27
TOTAL FOR SAME PER. OF PREV FY	2,316,382.25	27
ESTIMATED AWARDS FOR YTD	2,316,382.25	27
% OF ESTIMATE REACHED	39.00	100.00
% UNDER ESTIMATE	61.00	0.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: SOIL-BASED NITROGEN TEST FOR FERTILIZER MANAGEMENT IN RICE

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROJECT NUMBER: 0000405493

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10

SCIENTIST

AMOUNT

MCCAULEY, GARRY N 30,000.00

TOTAL AWARD: 30,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	1,338,370.00	21
TOTAL FOR SAME PER. OF PREV FY	1,568,279.53	17
ESTIMATED AWARDS FOR YTD	1,568,279.53	17
% OF ESTIMATE REACHED	85.00	123.00
% UNDER ESTIMATE	15.00	23.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATE CROPS FOR THE COASTAL BEND

SPONSOR: 0000100 BEHMANN BROTHERS

PROJECT NUMBER: 0000003994

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10

SCIENTIST

AMOUNT

LANDIVAR, JUAN A 40,000.00

TOTAL AWARD: 40,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	440,378.87	15
TOTAL FOR SAME PER. OF PREV FY	455,087.00	14
ESTIMATED AWARDS FOR YTD	455,087.00	14
% OF ESTIMATE REACHED	96.00	107.00
% UNDER ESTIMATE	4.00	7.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS
SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
PROJECT NUMBER: 0000007402
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
ENGELKE, MILTON C 2,500.00
TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: MCKINNEY PLAN- RESEARCH & EXTENSION SERVICES
SPONSOR: 0005019 CITY OF MCKINNEY, TEXAS
PROJECT NUMBER: 0000405143
BEGINNING DATE: 04/02/08 ENDING DATE: 04/01/09
SCIENTIST AMOUNT
GILSTRAP, FRANK E 100,000.00
TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: GRUB TESTINGS
SPONSOR: 0005351 ST. GABRIEL LABORATORIES
PROJECT NUMBER: 0000405509
BEGINNING DATE: 03/31/08 ENDING DATE: 12/30/08
SCIENTIST AMOUNT
REINERT, JAMES A 5,000.00
TOTAL AWARD: 5,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	107,500.00	3
TOTAL FOR YEAR TO DATE	1,202,408.36	24
TOTAL FOR SAME PER. OF PREV FY	505,718.50	15
ESTIMATED AWARDS FOR YTD	505,718.50	15
% OF ESTIMATE REACHED	237.00	160.00
% OVER ESTIMATE	137.00	60.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	696,386.00	9
TOTAL FOR SAME PER. OF PREV FY	386,506.00	6
ESTIMATED AWARDS FOR YTD	386,506.00	6
% OF ESTIMATE REACHED	180.00	150.00
% OVER ESTIMATE	80.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: VERTICILUM WILT SCREEN
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000405498
BEGINNING DATE: 04/15/07 ENDING DATE: 04/14/08
SCIENTIST AMOUNT
GANNAWAY, JOHN R 1,500.00
TOTAL AWARD: 1,500.00

TITLE OF RESEARCH: BACTERIAL BLIGHT SCREENING
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000405499
BEGINNING DATE: 04/15/07 ENDING DATE: 04/14/08
SCIENTIST AMOUNT
WHEELER, TERRY A 1,500.00
TOTAL AWARD: 1,500.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	2
TOTAL FOR YEAR TO DATE	1,463,066.46	51
TOTAL FOR SAME PER. OF PREV FY	1,636,762.75	47
ESTIMATED AWARDS FOR YTD	1,636,762.75	47
% OF ESTIMATE REACHED	89.00	108.00
% UNDER ESTIMATE	11.00	8.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS

SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.

PROJECT NUMBER: 0000404486

BEGINNING DATE: 01/01/09 ENDING DATE: 05/31/09

SCIENTIST AMOUNT

ROUQUETTE JR, FRANCI 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: BEEF IMPROVEMENT RESERACH, TEXAS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503776

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

ROUQUETTE JR, FRANCI 11,247.00

RANDEL, RONALD D 13,387.00

TOTAL AWARD: 24,634.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,634.00	3
TOTAL FOR YEAR TO DATE	193,842.00	12
TOTAL FOR SAME PER. OF PREV FY	38,500.00	6
ESTIMATED AWARDS FOR YTD	38,500.00	6
% OF ESTIMATE REACHED	503.00	200.00
% OVER ESTIMATE	403.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	115,401.65	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	11,540,165.00	300.00
% OVER ESTIMATE	11,540,065.00	200.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: WOOL RESEARCH TX, WY, MT

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503784

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

LUPTON, CHRISTOPHE J 163,715.00

TOTAL AWARD: 163,715.00

TITLE OF RESEARCH: SCRAPIE SLAUGHTER SURVEILLANCE PROJECT
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000503788
BEGINNING DATE: 07/14/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WALKER, JOHN W	35,000.00
TOTAL AWARD:	35,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198,715.00	2
TOTAL FOR YEAR TO DATE	544,107.00	13
TOTAL FOR SAME PER. OF PREV FY	343,710.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	721,813.89	13
TOTAL FOR SAME PER. OF PREV FY	528,425.00	17
ESTIMATED AWARDS FOR YTD	528,425.00	17
% OF ESTIMATE REACHED	136.00	76.00
% OVER ESTIMATE	36.00	24.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
PROJECT (CEAP) YEAR 4
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000503783
BEGINNING DATE: 08/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
GERIK, THOMAS J	240,000.00
TOTAL AWARD:	240,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	240,000.00	1
TOTAL FOR YEAR TO DATE	2,769,002.95	20
TOTAL FOR SAME PER. OF PREV FY	1,450,664.00	16
ESTIMATED AWARDS FOR YTD	1,450,664.00	16
% OF ESTIMATE REACHED	190.00	125.00
% OVER ESTIMATE	90.00	25.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: BEEF IMPROVEMENT RESEARCH, TEXAS
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503776
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
FORBES, THOMAS D 300,873.00
TOTAL AWARD: 300,873.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	300,873.00	1
TOTAL FOR YEAR TO DATE	513,006.69	21
TOTAL FOR SAME PER. OF PREV FY	198,134.50	13
ESTIMATED AWARDS FOR YTD	198,134.50	13
% OF ESTIMATE REACHED	258.00	161.00
% OVER ESTIMATE	158.00	61.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ACQUISITION OF A CARBON/NITROGEN ANALYZER FOR ENVIRONMENTAL
RESEARCH IN VARIOUS ECOSYSTEMS
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503774
BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09
SCIENTIST AMOUNT
DE LAUNE, PAUL B 23,877.00
TOTAL AWARD: 23,877.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,877.00	1
TOTAL FOR YEAR TO DATE	182,809.95	11
TOTAL FOR SAME PER. OF PREV FY	206,050.00	8
ESTIMATED AWARDS FOR YTD	206,050.00	8
% OF ESTIMATE REACHED	88.00	137.00
% UNDER ESTIMATE	12.00	37.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 0000007193

BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/08

SCIENTIST AMOUNT

LIU, TONG-XIAN 12,000.00

TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: EFFICACIES OF SOME NEW INSECTICIDES ON APHIDS AND OTHER PESTS ON
MELONS IN SOUTH TEXAS

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000011125

BEGINNING DATE: 06/19/08 ENDING DATE: 06/19/09

SCIENTIST AMOUNT

LIU, TONG-XIAN 9,000.00

TOTAL AWARD: 9,000.00

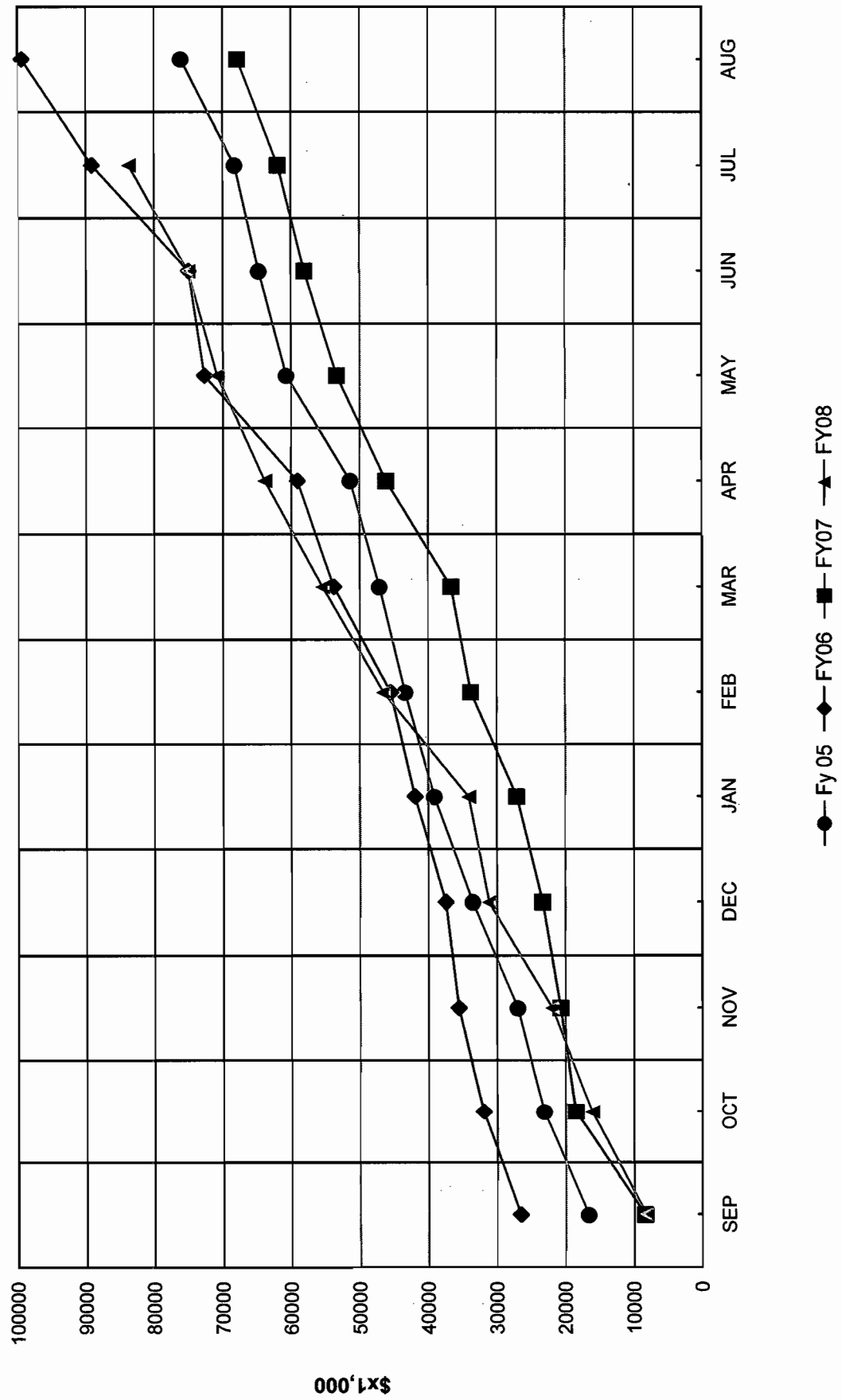
WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,000.00	2
TOTAL FOR YEAR TO DATE	2,266,209.66	31
TOTAL FOR SAME PER. OF PREV FY	1,073,117.98	36
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,612,179.23	73
TOTAL FOR YEAR TO DATE	83,680,772.33	906
TOTAL FOR SAME PER. OF PREV FY	61,962,730.78	769
ESTIMATED AWARDS FOR YTD	62,376,515.96	719
% OF ESTIMATE REACHED	134.00	126.00
% OVER ESTIMATE	34.00	26.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATIONS	0.00	0	0.00	0	113,500.00	7	113,500.00	7	0.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	30,000.00	1	1,845,866.70	20	2,835,920.31	26	2,835,920.31	26	65.00
ARCHITECTURE DEPARTMENT	158,574.00	5	4,009,822.75	65	3,669,513.00	29	3,669,513.00	29	109.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	129,362.01	1	129,362.01	1	0.00
BIOLOGICAL AND AGRICULTURE	2,212,724.39	9	10,079,756.36	37	8,593,023.46	37	8,593,023.46	37	117.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,709,640.00	30	1,725,352.50	35	1,725,352.50	35	99.00
COLLEGE OF AGRICULTURE - D	4,400.00	1	5,610,290.18	10	0.00	0	1,135,358.94	9	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	12,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	24,000.00	2	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	4,766,340.00	7	1,218,968.00	8	1,218,968.00	8	391.00
ELECTRICAL ENGINEERING	90,499.00	4	3,151,393.49	38	4,820,389.30	41	1,187,616.73	2	65.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FOREST SCIENCE	316,256.00	4	2,199,492.00	32	2,385,417.00	27	2,293,477.00	27	92.00
GEOGRAPHY	0.00	0	0.00	2	0.00	0	941,417.00	20	0.00
HORTICULTURAL SCIENCES	0.00	0	117,398.45	4	156,628.00	1	156,628.00	1	74.00
INSTITUTE FOR OBESITY RESE	5,000.00	1	293,617.00	9	510,365.00	13	510,365.00	13	57.00
INSTITUTE OF RENEWABLE NAT	0.00	0	461,578.00	3	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	37,492.00	1	2,193,326.00	15	931,524.00	6	931,524.00	6	235.00
INSTITUTE-COUNTERMEASURES	0.00	0	536,605.00	3	1,003,245.99	7	1,003,245.99	7	53.00
NUTRITION AND FOOD SCIENCE	183,904.74	1	5,304,563.74	5	0.00	0	1,511,455.00	3	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	2,060,672.00	23	1,526,106.03	14	1,526,106.03	14	135.00
PLANT PATHOLOGY & MICROBIO	0.00	0	249,852.00	1	249,850.00	1	249,850.00	1	100.00
POULTRY SCIENCE	188,401.00	3	2,985,729.73	29	1,127,640.47	22	1,127,640.47	22	264.00
RANGELAND ECOLOGY & MANAGE	0.00	0	973,297.30	20	1,011,812.06	14	1,011,812.06	14	96.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	0.00	0	2,691,355.57	19	0.00
SOIL & CROP SCIENCES	2,000.00	1	1,961,047.05	27	1,679,230.76	24	1,679,230.76	24	116.00
STATISTICS	532,040.00	5	5,513,949.75	77	1,467,858.16	35	1,467,858.16	35	375.00
TAES ADMINISTRATION	0.00	0	0.00	1	293,093.00	1	293,093.00	1	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	180,829.88	4	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	1,666,599.00	5	2,817,882.78	23	2,890,092.51	19	1,527,519.41	19	97.00
VET - DEAN'S OFFICE	1,376,095.00	2	1,461,095.00	16	123,374.00	18	123,374.00	18	100.00
VET - LARGE ANIMAL MED & S	0.00	0	10,508.00	1	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	150,000.00	1	554,933.00	6	182,517.60	4	182,517.60	4	304.00
VET - PHYSIOLOGY & PHARMAC	407,420.10	6	2,953,437.20	40	3,656,467.35	45	3,656,467.35	45	80.00
VET - SMALL ANIMAL MED & S	0.00	0	2,189,867.90	18	5,352,491.00	27	5,352,491.00	27	40.00
VETERINARY INTEGRATIVE BIO	58,320.00	1	75,681.00	3	387,165.67	5	387,165.67	5	19.00
WILDLIFE & FISHERIES SCIEN	123,025.00	2	1,755,099.00	24	2,865,256.01	18	2,865,256.01	18	61.00
	24,000.00	2	2,260,912.89	40	2,179,839.24	44	2,179,839.24	44	103.00
SUBTOTAL	7,566,750.23	55	70,320,484.15	635	53,086,003.43	530	51,255,393.27	541	132.00
AMARILLO	25,830.00	1	913,484.70	27	2,316,382.25	27	2,316,382.25	27	39.00
BEAUMONT	30,000.00	1	1,338,370.00	21	1,568,279.53	17	1,568,279.53	17	85.00
CORPUS CHRISTI	40,000.00	1	440,378.87	15	455,087.00	14	455,087.00	14	96.00
DALLAS	107,500.00	3	1,202,408.36	24	505,718.50	15	505,718.50	15	237.00
EL PASO	0.00	0	696,386.00	9	386,506.00	6	386,506.00	6	180.00
LUBBOCK	3,000.00	2	1,463,066.46	51	1,636,762.75	47	1,636,762.75	47	89.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH			AWARDS RECEIVED FY TO DATE			ESTIMATE OF AWARDS FY TO DATE			AWARDS SAME PERIOD PREVIOUS FY			PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR		AMOUNT	NBR		AMOUNT	NBR		AMOUNT	NBR		
MCGREGOR	0.00	0		0.00	0		1.00	1		0.00	0		0.00
OVERTON	54,634.00	3		193,842.00	12		38,500.00	6		38,500.00	6		503.00
PECOS	0.00	0		115,401.65	3		1.00	1		0.00	0		100.00
SAN ANGELO	198,715.00	2		544,107.00	13		0.00	0		343,710.00	6		0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0		0.00	0		1.00	1		0.00	0		0.00
STEPHENVILLE	0.00	0		721,813.89	13		528,425.00	17		528,425.00	17		136.00
TEMPLE	240,000.00	1		2,769,002.95	20		1,450,664.00	16		1,450,664.00	16		190.00
UVALDE	300,873.00	1		513,006.69	21		198,134.50	13		198,134.50	13		258.00
VERNON	23,877.00	1		182,809.95	11		206,050.00	8		206,050.00	8		88.00
WESLACO	21,000.00	2		2,266,209.66	31		0.00	0		1,073,117.98	36		0.00
SUBTOTAL	1,045,429.00	18		13,360,288.18	271		9,290,512.53	189		10,707,337.51	228		143.00
GRAND TOTAL	8,612,179.23	73		83,680,772.33	906		62,376,515.96	719		61,962,730.78	769		134.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	220,245.83	220,245.83	220,245.83	227,345.83	227,345.83	228,728.33	227,345.83	227,345.83	227,345.83	227,345.83	227,345.83	
AG & ENVIRONMENTAL	37,756.00	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	5,000.00	161,200.00	161,200.00	211,600.00	211,600.00	211,600.00	211,600.00	
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
AGRICULTURAL ECONOM	215,000.00	1497,915.00	1497,915.00	1497,915.00	1543,365.00	1581,544.00	1584,994.00	2060,041.85	2060,041.85	2060,041.85	2060,041.85	
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,455.70	165,485.00	183,985.00	192,985.00	
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	202,580.00	202,580.00	254,948.00	278,948.00	
BORLAUG INSTITUTE F	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	29,000.00	
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,359.00	184,161.00	227,761.00	263,761.00	
ENTOMOLOGY	1,000.00	7,760.00	7,760.00	7,760.00	37,760.00	58,064.00	104,227.00	29,700.00	29,700.00	29,700.00	29,700.00	
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90	644,750.90	794,750.90	829,123.90	829,123.90	829,123.90	829,123.90	847,382.90	847,382.90	
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	13,500.00	18,500.00	18,500.00	88,500.00	323,500.00	323,500.00	323,500.00	
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2980,098.00	2980,098.00	2980,098.00	2980,098.00	
INSTITUTE RENEWABLE	0.00	661,500.00	1193,283.00	1193,283.00	1226,673.00	1226,673.00	1326,673.00	1365,861.50	1561,219.50	1623,170.00	1623,170.00	
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00	1375,945.00	1375,945.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,585.00	72,585.00	72,585.00	
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PLANT PATHOLOGY AND	0.00	39,000.00	44,000.00	69,500.00	85,500.00	85,500.00	123,500.00	251,500.00	261,500.00	261,500.00	261,500.00	
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	29,160.18	29,160.18	29,160.18	29,160.18	29,160.18	
RECREATION, PARK &	0.00	0.00	0.00	0.00	24,370.00	24,370.00	24,370.00	45,037.00	465,037.00	465,037.00	465,037.00	
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00	1731,427.00	1989,427.00	2065,987.00	2065,987.00	2252,727.00	2288,933.45	2288,933.45	2333,933.45	
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	
TEXAS WATER RESOURC	0.00	0.00	100,000.00	100,000.00	100,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	1878,826.00	
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,606.00	57,606.00	106,436.30	
4-H PROGRAMS	0.00	393,313.00	393,313.00	393,313.00	393,313.00	393,313.00	483,313.00	488,201.00	488,201.00	488,201.00	647,199.00	
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99	10725,089.99	11264,929.99	11726,453.49	12017,683.99	13287,033.04	14480,619.79	14675,297.29	16784,242.59	
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90	1047,737.00	539,840.00	461,523.50	291,230.50	1269,349.05	1193,586.75	194,677.50	2108,945.30	
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	38,248.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50	
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	6,500.00	6,500.00	6,500.00	6,500.00	
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	1164,917.00	1164,917.00	1164,917.00	
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25	197,591.25	203,165.50	232,691.50	232,691.50	236,191.50	1236,191.50	1240,191.50	1240,191.50	
MONTHLY TOTAL	152,674.25	44,917.00	0.00	0.00	5,574.25	29,526.00	0.00	3,500.00	1000,000.00	4,000.00	0.00	
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24	10922,601.24	11468,095.49	11959,144.99	12250,375.49	13523,224.54	15716,811.29	15915,488.79	18024,434.09	
MONTHLY GR TOTAL	4929,050.26	3950,480.08	995,413.90	1047,737.00	545,414.25	491,049.50	291,230.50	1272,849.05	2193,586.75	198,677.50	2108,945.30	

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	227,345.83	3
TOTAL FOR SAME PER. OF PREV FY	244,278.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: PRODUCT TOXICITY ANALYSIS SERVICES
SPONSOR: 0001996 CITY OF AUSTIN
PROJECT NUMBER: 4203800000
BEGINNING DATE: 06/06/08 ENDING DATE: 06/05/09

SCIENTIST	AMOUNT
GLENN, GRADY J	1,500.00
RENCHE, DON L	1,500.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: STATE CONTACT PROJECT FOR TEXAS
SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 4203900000
BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
MATOCHA, MARK A	16,595.50
RENCHE, DON L	16,595.50
TOTAL AWARD:	33,191.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,191.00	4
TOTAL FOR YEAR TO DATE	75,250.08	6
TOTAL FOR SAME PER. OF PREV FY	25,313.00	1
ESTIMATED AWARDS FOR YTD	25,313.00	1
% OF ESTIMATE REACHED	297.00	600.00
% OVER ESTIMATE	197.00	500.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	211,600.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,060,041.85	22
TOTAL FOR SAME PER. OF PREV FY	2,028,860.04	20
ESTIMATED AWARDS FOR YTD	2,028,860.04	20
% OF ESTIMATE REACHED	101.00	110.00
% OVER ESTIMATE	1.00	10.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK
SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS
PROJECT NUMBER: 4292400000
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST
GRIFFIN, DAVEY B AMOUNT
TOTAL AWARD: 9,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,000.00	1
TOTAL FOR YEAR TO DATE	192,985.00	5
TOTAL FOR SAME PER. OF PREV FY	683,107.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ON-SITE SEWAGE SYSTEMS ASSISTANCE
SPONSOR: 0003936 GUADALUPE-BLANCO RIVER AUTHORITY
PROJECT NUMBER: 4277100000
BEGINNING DATE: 05/01/08 ENDING DATE: 08/31/09
SCIENTIST
LESIKAR, BRUCE J AMOUNT
TOTAL AWARD: 24,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,000.00	1
TOTAL FOR YEAR TO DATE	278,948.00	6
TOTAL FOR SAME PER. OF PREV FY	632,472.00	7
ESTIMATED AWARDS FOR YTD	632,472.00	7
% OF ESTIMATE REACHED	44.00	85.00
% UNDER ESTIMATE	56.00	15.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	5,410,324.44	5
ESTIMATED AWARDS FOR YTD	5,410,324.44	5
% OF ESTIMATE REACHED	7.00	20.00
% UNDER ESTIMATE	93.00	80.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CACTUS MOTH SURVEY AND DETECTION
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4321300001
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST
 RECTOR, BARRON S AMOUNT
 12,000.00
 TOTAL AWARD: 12,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	29,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	65,978.00	2
% OF ESTIMATE REACHED	43.00	100.00
% UNDER ESTIMATE	57.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: XYLEM FEEDING INSECTS OF PECAN IN TX AND LA AND THEIR ROLE IN
XYLELLA DISEASE TRANSMISSION

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROJECT NUMBER: 4349300000

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
REE JR, WILLIAM O	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: BAYER

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 5339020003

BEGINNING DATE: 10/01/07 ENDING DATE: 10/01/08

SCIENTIST	AMOUNT
NESTER, PAUL R	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: EXTENSION ASSISTANT

SPONSOR: 0004217 NIX OF AMERICA

PROJECT NUMBER: 5339400002

BEGINNING DATE: 05/01/08 ENDING DATE: 05/01/09

SCIENTIST	AMOUNT
DREES, BASTIAAN M	7,000.00
TOTAL AWARD:	7,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,000.00	3
TOTAL FOR YEAR TO DATE	263,761.00	29
TOTAL FOR SAME PER. OF PREV FY	355,197.50	29
ESTIMATED AWARDS FOR YTD	355,197.50	29
% OF ESTIMATE REACHED	74.00	100.00
% UNDER ESTIMATE	26.00	0.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	3
TOTAL FOR SAME PER. OF PREV FY	5,200.00	1
ESTIMATED AWARDS FOR YTD	5,200.00	1
% OF ESTIMATE REACHED	571.00	300.00
% OVER ESTIMATE	471.00	200.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	847,382.90	14
TOTAL FOR SAME PER. OF PREV FY	795,427.00	11
ESTIMATED AWARDS FOR YTD	795,427.00	11
% OF ESTIMATE REACHED	106.00	127.00
% OVER ESTIMATE	6.00	27.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	71,287.00	1
ESTIMATED AWARDS FOR YTD	71,287.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	323,500.00	5
TOTAL FOR SAME PER. OF PREV FY	229,758.03	8
ESTIMATED AWARDS FOR YTD	229,758.03	8
% OF ESTIMATE REACHED	140.00	62.00
% OVER ESTIMATE	40.00	38.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,980,098.00	2
TOTAL FOR SAME PER. OF PREV FY	2,981,764.53	2
ESTIMATED AWARDS FOR YTD	3,251,102.00	3
% OF ESTIMATE REACHED	91.00	66.00
% UNDER ESTIMATE	9.00	34.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,623,170.00	11
TOTAL FOR SAME PER. OF PREV FY	940,606.00	7
ESTIMATED AWARDS FOR YTD	940,606.00	7
% OF ESTIMATE REACHED	172.00	157.00
% OVER ESTIMATE	72.00	57.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,421,400.00	5
TOTAL FOR SAME PER. OF PREV FY	2,021,851.00	3
ESTIMATED AWARDS FOR YTD	2,021,851.00	3
% OF ESTIMATE REACHED	70.00	166.00
% UNDER ESTIMATE	30.00	66.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,585.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	261,500.00	12
TOTAL FOR SAME PER. OF PREV FY	214,480.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	972.00	300.00
% OVER ESTIMATE	872.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	465,037.00	5
TOTAL FOR SAME PER. OF PREV FY	181,572.00	29
ESTIMATED AWARDS FOR YTD	181,572.00	29
% OF ESTIMATE REACHED	256.00	17.00
% OVER ESTIMATE	156.00	83.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: HERBICIDE TOLERANCE TESTING OF GLYTOL + LIBERTYLINK COTTON
BD-08-NAR-HA1

SPONSOR: 0004042 BAYER CROPSCIENCE

PROJECT NUMBER: 4511600000

BEGINNING DATE: 05/30/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BOMAN, RANDAL K	7,500.00
DOTRAY, PETER A	7,500.00
LEMON, ROBERT G	7,500.00
BAUGHMAN, TODD A	7,500.00
FROMME, DANIEL D	7,500.00
BAUMANN, PAUL A	7,500.00
TOTAL AWARD:	45,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	6
TOTAL FOR YEAR TO DATE	2,333,933.45	31
TOTAL FOR SAME PER. OF PREV FY	2,398,479.50	24
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: INTEGRATED FARM MANAGEMENT EDUCATION PROGRAM

SPONSOR: 0003553 U.S. EPA REGION VI

PROJECT NUMBER: 4284100000

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
JONES, CHARLES A	92,611.00
TOTAL AWARD:	92,611.00

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
BASIN- EXTENSION

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6284600000

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
JONES, CHARLES A	1,646,315.00
TOTAL AWARD:	1,646,315.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,738,926.00	2
TOTAL FOR YEAR TO DATE	1,878,926.00	4
TOTAL FOR SAME PER. OF PREV FY	826,862.00	7
ESTIMATED AWARDS FOR YTD	826,862.00	7
% OF ESTIMATE REACHED	227.00	57.00
% OVER ESTIMATE	127.00	43.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEO, AND COMPUTER SOFTWARE, YEAR 13

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 4541900001

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09

SCIENTIST	AMOUNT
MASSER, MICHAEL P	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: ASSESSMENT OF KNOWLEDGE OF URBAN WHITE-TAIL DEER MANAGEMENT

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4542500001

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
CATHEY, JAMES C	46,830.30
TOTAL AWARD:	46,830.30

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	48,830.30	2
TOTAL FOR YEAR TO DATE	106,436.30	3
TOTAL FOR SAME PER. OF PREV FY	200,715.00	5
ESTIMATED AWARDS FOR YTD	200,715.00	5
% OF ESTIMATE REACHED	53.00	60.00
% UNDER ESTIMATE	47.00	40.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: ENGAGING YOUTH-SERVING COMMUNITY (EYSC6)

SPONSOR: 0002490 NATIONAL 4-H COUNCIL

PROJECT NUMBER: 4555600000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

HOWARD, JEFF W 12,500.00

DODD, COURTNEY F 12,500.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: KIDS WITH BIZ IDEAS: A NEW GENERATION OF POSSIBILITIES

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6586300000

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09

SCIENTIST AMOUNT

HOWARD, JEFF W 133,998.00

TOTAL AWARD: 133,998.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,998.00	3
TOTAL FOR YEAR TO DATE	647,199.00	10
TOTAL FOR SAME PER. OF PREV FY	532,462.00	6
ESTIMATED AWARDS FOR YTD	532,462.00	6
% OF ESTIMATE REACHED	121.00	166.00
% OVER ESTIMATE	21.00	66.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	105,500.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,500.00	1
ESTIMATED AWARDS FOR YTD	5,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	62,500.00	2
ESTIMATED AWARDS FOR YTD	62,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED AWARDS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,774.50	5
TOTAL FOR SAME PER. OF PREV FY	61,315.25	2
ESTIMATED AWARDS FOR YTD	61,315.25	2
% OF ESTIMATE REACHED	105.00	250.00
% OVER ESTIMATE	5.00	150.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,000.00	1
TOTAL FOR SAME PER. OF PREV FY	187,885.00	1
ESTIMATED AWARDS FOR YTD	187,885.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	2
TOTAL FOR SAME PER. OF PREV FY	11,600.00	2
ESTIMATED AWARDS FOR YTD	11,600.00	2
% OF ESTIMATE REACHED	56.00	100.00
% UNDER ESTIMATE	44.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,164,917.00	3
TOTAL FOR SAME PER. OF PREV FY	153,083.00	3
ESTIMATED AWARDS FOR YTD	153,083.00	3
% OF ESTIMATE REACHED	760.00	100.00
% OVER ESTIMATE	660.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,108,945.30	23
TOTAL FOR YEAR TO DATE	18,024,434.09	201
TOTAL FOR SAME PER. OF PREV FY	15,632,159.23	207
ESTIMATED AWARDS FOR YTD	18,285,169.26	170
% OF ESTIMATE REACHED	98.00	118.00
% UNDER ESTIMATE	2.00	18.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru July 2008
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
ADMINISTRATION - URBAN PRO	0.00	0	227,345.83	3	0.00	0	244,278.00	3	0.00
AG & ENVIRONMENTAL SAFETY	36,191.00	4	75,250.08	6	25,313.00	1	25,313.00	1	297.00
AG LEADERSHIP, EDUCATION &	0.00	0	211,600.00	4	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	2,000.00	1	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	2,060,041.85	22	2,028,860.04	20	2,028,860.04	20	101.00
ANIMAL SCIENCE	9,000.00	1	192,985.00	5	0.00	0	683,107.00	5	0.00
BIOLOGICAL AND AGRICULTURA	24,000.00	1	278,948.00	6	632,472.00	7	632,472.00	7	44.00
BORLAUG INSTITUTE FOR INT'	0.00	0	400,000.00	1	5,410,324.44	5	5,410,324.44	5	7.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	12,000.00	1	29,000.00	2	65,978.00	2	0.00	0	43.00
ENTOMOLOGY	36,000.00	3	263,761.00	29	355,197.50	29	355,197.50	29	74.00
EXTENSION INFORMATION TECH	0.00	0	29,700.00	3	5,200.00	1	5,200.00	1	571.00
FAMILY DEVELOPMENT & RESOU	0.00	0	847,382.90	14	795,427.00	11	795,427.00	11	106.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	71,287.00	1	71,287.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	323,500.00	5	229,758.03	8	229,758.03	8	140.00
HUMAN NUTRITION	0.00	0	2,980,098.00	2	3,251,102.00	3	2,981,764.53	2	91.00
INSTITUTE RENEWABLE & NATU	0.00	0	1,623,170.00	11	940,606.00	7	940,606.00	7	172.00
MILITARY PROGRAMS	0.00	0	1,421,400.00	5	2,021,851.00	3	2,021,851.00	3	70.00
NUTRITION AND FOOD SCIENCE	0.00	0	72,585.00	2	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	261,500.00	12	0.00	0	214,480.00	12	0.00
POULTRY SCIENCE	0.00	0	29,160.18	3	3,000.00	1	3,000.00	1	972.00
RECREATION, PARK & TOURISM	0.00	0	465,037.00	5	181,572.00	29	181,572.00	29	256.00
SOIL AND CROP SCIENCES	45,000.00	6	2,333,933.45	31	0.00	0	2,398,479.50	24	0.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
TEXAS WATER RESOURCES INST	1,738,926.00	2	1,878,926.00	4	826,862.00	7	826,862.00	7	227.00
WILDLIFE AND FISHERIES SCI	48,830.30	2	106,436.30	3	200,715.00	5	200,715.00	5	53.00
4-H PROGRAMS	158,998.00	3	647,199.00	10	532,462.00	6	532,462.00	6	121.00
SUBTOTAL	2,108,945.30	23	16,784,242.59	190	17,580,491.01	151	14,821,986.98	188	95.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	105,500.00	6	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	5,500.00	1	5,500.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	62,500.00	2	62,500.00	2	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,789.00	2	222,789.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	64,774.50	5	61,315.25	2	61,315.25	2	105.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	4,000.00	1	187,885.00	1	187,885.00	1	2.00
DISTRICT 12 - WESLACO	0.00	0	6,500.00	2	11,600.00	2	11,600.00	2	56.00
WILDLIFE SERVICES	0.00	0	1,164,917.00	3	153,083.00	3	153,083.00	3	760.00
SUBTOTAL	0.00	0	1,240,191.50	11	704,678.25	19	810,172.25	19	175.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
GRAND TOTAL	2,108,945.30	23	18,024,434.09	201	18,285,169.26	170	15,632,159.23	207	98.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

