

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

Jack K. Williams Administration Bldg., Suite 113

2142 TAMU College Station, Texas 77843-2142

Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

August 10, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during July, 2006 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,

Cooperative Agricultural Research Center, and Cooperative Extension Program

Tarleton State University—College of Agriculture and Human Sciences

Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences

Texas A&M University-Commerce—Department of Agricultural Sciences

Texas A&M University-Kingsville—College of Agriculture and Human Sciences

West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station

Texas Cooperative Extension

Texas Forest Service

Texas Veterinary Medical Diagnostic Laboratory

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP EDUC	71,281.00	71,281.00	71,281.00	71,281.00	71,281.00	139,781.00	172,781.00	246,881.00	246,881.00	451,744.00	451,744.00	
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL ECONOM	199,475.00	714,033.00	1273,994.00	1273,994.00	1360,802.00	1467,440.00	1467,440.00	1480,640.00	1480,640.00	1538,085.00	3211,543.00	
ANIMAL SCIENCE	765,142.00	1011,358.50	1010,986.50	1220,351.50	1406,709.50	1585,151.50	1803,489.50	1886,239.50	1902,603.50	1952,603.50	2102,206.97	
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,032.33	
BIOCHEMISTRY & BIOP	1596,198.00	1668,741.29	1814,241.29	1873,916.29	2528,555.29	2551,867.56	3358,767.56	3521,877.94	7862,459.94	8288,167.94	8917,072.94	
BIOLOGICAL AND AGRI	35,000.00	298,835.00	355,429.00	393,429.00	458,429.00	458,429.00	557,136.00	555,118.00	799,158.00	957,098.00	1202,527.00	
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHEMISTRY	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COLLEGE OF SCIENCE-	0.00	74,100.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	
COORDINATOR OF INTE	8921,268.07	8921,268.07	9076,306.18	9254,306.18	9254,306.18	9236,670.77	12034,600.66	12034,600.66	12402,936.66	12502,936.66	12502,936.66	
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF ANTHR	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	47,357.21	47,357.21	
DIRECTOR'S OFFICE-T	0.00	0.00	120,000.00	120,000.00	59,862.89	65,878.89	69,846.89	69,846.89	69,846.89	69,846.89	69,846.89	
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ENTOMOLOGY	184,563.00	216,024.00	236,024.00	243,624.00	252,124.00	399,463.00	499,463.00	1087,877.00	1297,732.00	1370,505.00	1544,838.00	
FOREST SCIENCE	270,405.50	295,405.50	375,587.50	446,860.50	576,021.07	684,021.07	684,021.07	684,021.07	714,021.07	811,948.07	1142,136.07	
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORTICULTURAL SCIEN	2180,437.00	2313,937.00	2475,187.00	2480,387.00	2480,387.00	2584,293.00	2632,493.00	2703,069.00	2718,069.00	1124,365.00	1238,450.00	
HUMAN ANATOMY AND M	0.00	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-	
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INSTITUTE PLANT GEN	13,333.34	13,333.34	76,491.34	76,491.34	76,491.34	161,491.34	164,491.34	234,491.34	347,824.67	347,824.67	347,824.67	
INSTITUTE-COUNTERME	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6243,057.00	6243,057.00	6243,057.00	6437,567.00	12437,567.00	
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NUTRITION AND FOOD	36,651.00	65,451.00	95,977.00	95,977.00	123,477.00	407,639.00	407,639.00	512,639.00	512,639.00	749,225.00	949,410.00	
OFFICE OF THE STATE	51,597.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	
OFFICE OF UNIVSRST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PLANT PATHOLOGY & M	449,358.00	480,800.08	480,800.08	480,800.08	491,300.08	541,722.75	1130,026.75	1314,243.75	1434,093.75	1495,058.75	1602,043.75	
POLTRY SCIENCE	0.00	12,500.00	12,500.00	137,070.28	124,570.28	144,570.28	144,570.28	144,570.28	260,779.93	260,779.93	505,346.59	
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RANGELAND ECOLOGY &	575,414.50	998,898.50	1447,873.50	1482,951.50	2612,624.61	2907,624.61	2977,325.02	2977,325.02	3396,597.02	3829,231.02	3831,831.02	
RECREATION, PARK &	66,812.00	121,109.00	236,108.00	236,108.00	360,841.00	395,052.00	425,602.00	773,552.00	791,552.00	820,318.00	841,973.00	
SOIL & CROP SCIENCE	419,964.00	751,329.00	756,329.00	946,329.00	1158,916.00	1233,387.58	1774,562.90	1818,424.63	1885,909.13	2102,578.13	2102,578.13	
STATISTICS	0.00	0.00	0.00	301,100.00	301,100.00	301,100.00	301,100.00	301,100.00	603,530.00	603,530.00	603,530.00	
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS WATER RESOURC	577,300.00	577,300.00	577,300.00	514,222.00	514,222.00	514,222.00	514,222.00	506,557.00	3011,557.00	3152,868.84	3157,996.12	
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	1684,230.00	2196,859.00	
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VET - LARGE ANIMAL	58,303.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	140,493.83	140,493.83	140,493.83	140,493.83	
VET - PATHOBIOLOGY	766,978.38	1001,276.25	892,613.01	1118,326.93	1651,149.24	2626,175.63	2700,377.63	3534,408.02	3737,900.41	4000,763.80	3885,222.19	
VET - PHYSIOLOGY &	642,276.50	2307,013.50	2631,496.50	2899,216.50	3063,816.50	3509,589.50	4288,321.50	4821,680.50	6264,016.50	6625,724.50	7103,560.23	
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	10,000.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	90,310.00	90,310.00	
VETERINARY INTEGRAT	76,366.00	141,366.00	632,639.76	632,639.76	1132,639.76	1193,513.76	1193,513.76	1693,543.09	1852,039.09	1852,039.09	2830,305.77	
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WILDLIFE & FISHERIE	374,072.00	589,737.00	728,381.00	876,710.00	1287,893.44	1341,323.44	1562,257.44	2135,248.44	4839,720.18	2597,851.18	3041,057.18	
CUMULATIVE TOTAL	25517,909.67	30188,008.42	33179,420.04	34967,966.24	39162,093.56	42224,982.06	48845,881.68	53235,411.51	66429,864.12	67317,396.74	79783,175.55	
MONTHLY TOTAL	25517,909.67	4670,098.75	2991,411.62	1786,546.20	4194,127.32	3062,888.50	5620,899.62	4389,529.83	13194,452.61	887,532.62	12465,778.81	
ANARILLO	111,370.00	462,008.00	708,706.10	686,206.10	686,206.10	798,213.65	864,177.65	949,861.98	973,011.98	1388,011.98	1683,722.98	
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	55,018.00	860,014.00	985,014.00	985,014.00	985,014.00	1018,858.00	
CORPUS CHRISTI	14,175.00-	105,825.00	105,825.00	148,325.00	148,325.00	218,311.00	369,651.00	370,651.00	380,411.00	822,323.00	896,623.00	
DALLAS	56,250.00	56,250.00	61,781.25	75,681.25	75,681.25	114,712.50	136,254.50	136,254.50	142,167.50	145,167.50	157,667.50	
EL PASO	230,000.00	230,000.00	200,693.68	210,677.68	216,595.68	216,595.68	216,595.68	216,595.68	216,595.68	216,595.68	412,995.68	
LUBBOCK	14,175.00	122,175.00	122,175.00	122,175.00	292,701.00	355,341.00	557,034.36	605,936.36	931,522.36	951,022.36	1022,322.36	
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
OVERTON	119,239.00	106,987.50	106,987.50	106,987.50	106,987.50	113,987.50	113,987.50	118,987.50	118,987.50	142,605.50	142,605.50	
ECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU JULY 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	16,000.00	16,000.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	51,425.00	71,425.00	291,759.00	291,759.00	
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STEPHENVILLE	0.00	0.00	0.00	0.00	0.00	0.00	32,933.32	586,193.32	607,243.32	667,539.32	674,789.32	
TEMPLE	457,879.00	601,056.00	672,456.00	672,456.00	672,456.00	841,806.00	941,806.00	941,806.00	941,806.00	1042,059.00	1450,044.00	
UVAUDE	26,566.00	30,198.00	46,922.00	47,830.00	46,922.00	46,922.00	50,542.00	54,592.00	54,592.00	109,592.00	578,702.00	
VERNON	0.00	4,444.00	4,444.00	19,444.00	53,564.00	53,564.00	197,076.00	258,444.67	258,444.67	262,888.67	262,888.67	
MESLACO	15,000.00	20,000.00	318,034.00	326,534.00	356,660.00	438,660.00	563,660.00	576,660.00	599,660.00	641,546.00	691,157.00	
CUMULATIVE TOTAL	1061,344.00	1783,983.50	2427,489.53	2495,781.53	2805,549.53	3307,556.33	4954,157.01	5852,422.01	6280,881.01	7666,124.01	9350,235.01	
MONTHLY TOTAL	1061,344.00	722,639.50	643,506.03	68,292.00	309,768.00	502,006.80	1646,600.68	898,265.00	428,459.00	1385,243.00	1684,111.00	
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37463,747.77	41967,643.09	45532,538.39	53800,038.69	59087,833.52	72710,745.13	74983,520.75	89133,410.56	
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20	4503,895.32	3564,895.30	8267,500.30	5287,794.83	13622,911.61	2272,775.62	14149,889.81	

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	451,744.00	10
TOTAL FOR SAME PER. OF PREV FY	15,655.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	3
% OF ESTIMATE REACHED	180.00	333.00
% OVER ESTIMATE	80.00	233.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000503191
BEGINNING DATE: 04/01/05 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
NICHOLS, JOHN P 638,710.00
TOTAL AWARD: 638,710.00

TITLE OF RESEARCH: RENEWABLE TRANSPORTATION FUELS ANALYSIS
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROJECT NUMBER: 0000503425
BEGINNING DATE: 05/15/06 ENDING DATE: 10/31/06
SCIENTIST AMOUNT
MCCARL, BRUCE A 54,000.00
TOTAL AWARD: 54,000.00

TITLE OF RESEARCH: CENTER FOR NORTH AMERICAN STUDIES
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503434
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07
SCIENTIST AMOUNT
ROSSON III, CLAUDE P 926,640.00
TOTAL AWARD: 926,640.00

TITLE OF RESEARCH: ECONOMIC ANALYSIS OF RED SNAPPER BYCATCH REDUCTION POLICIES FOR
DIRECTED AND NON-DIRECTED FISHERIES

SPONSOR: 0000243 DEPARTMENT OF COMMERCE - NATIONAL OCEANIC & ATMOSPHERIC ADM.

PROJECT NUMBER: 0000503444

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

GRIFFIN SR, WADE L 54,108.00

TOTAL AWARD: 54,108.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,673,458.00	4
TOTAL FOR YEAR TO DATE	3,211,543.00	22
TOTAL FOR SAME PER. OF PREV FY	4,522,715.11	38
ESTIMATED AWARDS FOR YTD	3,115,000.00	34
% OF ESTIMATE REACHED	103.00	64.00
% OVER ESTIMATE	3.00	36.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: THIRD-PARTY ASSESSMENT OF RETAIL YIELDS FOR SUBPRIMALS FROM MAJOR
BEEF PACKERS

SPONSOR: 0004819 SWIFT AND COMPANY

PROJECT NUMBER: 0000404957

BEGINNING DATE: 06/12/06 ENDING DATE: 09/12/06

SCIENTIST AMOUNT

SAVELL, JEFFREY W 25,090.47

TOTAL AWARD: 25,090.47

TITLE OF RESEARCH: USING A MECHANISTIC NUTRITION MODEL TO IDENTIFY EFFICIENT
BEEF COWS UNDER GRAZING CONDITIONS

SPONSOR: 0000467 KING RANCH INCORPORATED (PRIVATE FOR PROFIT)

PROJECT NUMBER: 0000404958

BEGINNING DATE: 06/26/06 ENDING DATE: 06/26/07

SCIENTIST AMOUNT

TEDESCHI, LUIS O 19,332.00

TOTAL AWARD: 19,332.00

TITLE OF RESEARCH: ENHANCEMENT OF BIOINFORMATICS OF THE HONEY BEE GENOME IN SUPPORT
OF DNA-MARKER-ASSISTED BREEDING

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503427

BEGINNING DATE: 02/01/06 ENDING DATE: 09/30/07

SCIENTIST AMOUNT

ELSIK, CHRISTINE G 105,181.00

TOTAL AWARD: 105,181.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	149,603.47	3
TOTAL FOR YEAR TO DATE	2,102,206.97	35
TOTAL FOR SAME PER. OF PREV FY	1,984,398.29	29
ESTIMATED AWARDS FOR YTD	2,350,000.00	37
% OF ESTIMATE REACHED	89.00	94.00
% UNDER ESTIMATE	11.00	6.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: DEVELOPMENT OF A LAND USE CHANGE EARLY WARNING SYSTEM
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROJECT NUMBER: 0000503438
BEGINNING DATE: 07/01/06 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
ELLIS, CHRISTOPHE D 113,032.33
TOTAL AWARD: 113,032.33

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	113,032.33	1
TOTAL FOR YEAR TO DATE	113,032.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
SPONSOR: 0004022 REACTIVE SURFACES
PROJECT NUMBER: 0000404025
BEGINNING DATE: 07/01/06 ENDING DATE: 08/31/06
SCIENTIST AMOUNT
WILD, JAMES R 7,771.00
TOTAL AWARD: 7,771.00

TITLE OF RESEARCH: DEVELOPMENT OF AFFORDABLE ANTI-MALARIAL DRUGS FOR DISEASE ENDEMIC COUNTRIES
SPONSOR: 0004067 MEDICINES FOR MALARIA VENTURE
PROJECT NUMBER: 0000404959
BEGINNING DATE: 05/01/06 ENDING DATE: 10/31/06
SCIENTIST AMOUNT
SACCHETTINI, JAMES C 52,000.00
TOTAL AWARD: 52,000.00

TITLE OF RESEARCH: MECHANISMS OF FLAVORPROTEIN OXIDASES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4428220000 TAMRF NUMBER: 4428220000

BEGINNING DATE: 07/01/03 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	284,162.00
TOTAL AWARD:	284,162.00

TITLE OF RESEARCH: STRUCTURAL STUDIES OF VIRAL CC CHEMOKINE INHIBITOR (VCCI)
COMPLEXES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4913210000 TAMRF NUMBER: 4913210000

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
LIWANG, PATRICIA J	284,972.00
TOTAL AWARD:	284,972.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	628,905.00	4
TOTAL FOR YEAR TO DATE	8,917,072.94	46
TOTAL FOR SAME PER. OF PREV FY	7,067,054.59	42
ESTIMATED AWARDS FOR YTD	2,500,000.00	16
% OF ESTIMATE REACHED	356.00	287.00
% OVER ESTIMATE	256.00	187.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ENGINEERED SYSTEMS FOR SEED COTTON HANDLING, STORAGE AND GINNING

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404755

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	4,200.00
TOTAL AWARD:	4,200.00

TITLE OF RESEARCH: RENEWABLE ENERGY AND ENVIRONMENTAL SUSTAINABILITY USING BIOMASS
FROM ANIMAL PRODUCTION SYSTEMS

SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION

PROJECT NUMBER: 0000503324

BEGINNING DATE: 06/01/05 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	83,957.00
ENGLER, CADY R	55,221.00
MUKHTAR, SAQIB	88,047.00
TOTAL AWARD:	227,225.00

TITLE OF RESEARCH: PLANT GROWTH AT SUB-AMBIENT ATMOSPHERIC PRESSURES WITH CONTROL OF
THE PARTIAL PRESSURES OF CONSTITUENT GASES

SPONSOR: 0000558 NATIONAL AERONAUTICS SPACE ADMINISTRATION - WASHINGTON

PROJECT NUMBER: 4640710000 TAMRF NUMBER: 4640710000

BEGINNING DATE: 06/01/04 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
LACEY, RONALD E	14,004.00
TOTAL AWARD:	14,004.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	245,429.00	5
TOTAL FOR YEAR TO DATE	1,202,527.00	33
TOTAL FOR SAME PER. OF PREV FY	720,145.75	17
ESTIMATED AWARDS FOR YTD	852,780.50	17
% OF ESTIMATE REACHED	141.00	194.00
% OVER ESTIMATE	41.00	94.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,502,936.66	9
TOTAL FOR SAME PER. OF PREV FY	681,933.56	11
ESTIMATED AWARDS FOR YTD	800,000.00	4
% OF ESTIMATE REACHED	1,562.00	225.00
% OVER ESTIMATE	1,462.00	125.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	47,357.21	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	69,846.89	6
TOTAL FOR SAME PER. OF PREV FY	291,030.00	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	600.00
% UNDER ESTIMATE	100.00	500.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INSECTICIDE RESISTANCE LEVEL IN MOSQUITO POPULATIONS BREEDING
WITHIN THE JURISDICTION OF THE DISTRICT & ADJOINING DISTRICTS

SPONSOR: 0000156 CHAMBERS COUNTY MOSQUITO CONTROL

PROJECT NUMBER: 0000000545

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
OLSON, JIMMY K	1,120.00
TOTAL AWARD:	1,120.00

TITLE OF RESEARCH: POPULATION STRUCTURE OF PHTHORIMAWA OPERCULELLA (ZELLER)
(LEPIDOPTERA:CELECHIIDAE):ORIGINS OF THE COLUMBIA BASIN POPULATIO

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503437

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
MEDINA, RAUL F	32,100.00
TOTAL AWARD:	32,100.00

TITLE OF RESEARCH: MONOGRAPHIC RESEARCH OF TROPICAL BARK BETTLES: PRESERVATION AND
MODERNIZATION OF TAXONOMIC EXPERTISE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4608610000 TAMRF NUMBER: 4608620000

BEGINNING DATE: 09/01/03 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
COGNATO, ANTHONY I	300.00
COGNATO, ANTHONY I	140,813.00
TOTAL AWARD:	141,113.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	174,333.00	4
TOTAL FOR YEAR TO DATE	1,544,838.00	32
TOTAL FOR SAME PER. OF PREV FY	2,702,569.52	40
ESTIMATED AWARDS FOR YTD	2,000,000.00	28
% OF ESTIMATE REACHED	77.00	114.00
% UNDER ESTIMATE	23.00	14.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF PROPRIETARY OPUNTIA GERMPLASM

SPONSOR: 0004583 D'ARRIGO BROS. COMPANY

PROJECT NUMBER: 0000404659

BEGINNING DATE: 04/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
GOULD, JEAN H	96,462.00
TOTAL AWARD:	96,462.00

TITLE OF RESEARCH: GEOGRAPHIC INFORMATION SYSTEMS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000404970

BEGINNING DATE: 07/06/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	233,726.00
TOTAL AWARD:	233,726.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	330,188.00	2
TOTAL FOR YEAR TO DATE	1,142,136.07	22
TOTAL FOR SAME PER. OF PREV FY	933,252.00	22
ESTIMATED AWARDS FOR YTD	800,000.00	11
% OF ESTIMATE REACHED	142.00	200.00
% OVER ESTIMATE	42.00	100.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PLANT GROWTH AT SUB-AMBIENT ATMOSPHERIC PRESSURES WITH CONTROL OF
THE PARTIAL PRESSURES OF CONSTITUENT GASES

SPONSOR: 0000558 NATIONAL AERONAUTICS SPACE ADMINISTRATION - WASHINGTON

PROJECT NUMBER: 4640710000 TAMRF NUMBER: 4640710000

BEGINNING DATE: 06/01/04 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
DAVIES JR, FREDERICK	114,085.00
TOTAL AWARD:	114,085.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	114,085.00	1
TOTAL FOR YEAR TO DATE	1,238,450.00	33
TOTAL FOR SAME PER. OF PREV FY	1,363,410.58	36
ESTIMATED AWARDS FOR YTD	235,231.00	4
% OF ESTIMATE REACHED	526.00	825.00
% OVER ESTIMATE	426.00	725.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,936,092.56	28
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,834.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	347,824.67	7
TOTAL FOR SAME PER. OF PREV FY	169,600.00	4
ESTIMATED AWARDS FOR YTD	2,122,104.00	8
% OF ESTIMATE REACHED	16.00	87.00
% UNDER ESTIMATE	84.00	13.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOO NOTIC DISEASE
DEFENSE

SPONSOR: 0004268 DEPARTMENT OF HOMELAND SECURITY-US CUSTOMS AND BORDER PROTEC

PROJECT NUMBER: 0000503026

BEGINNING DATE: 06/01/04

ENDING DATE: 05/31/07

SCIENTIST

AMOUNT

CLARKE, NEVILLE P

6,000,000.00

TOTAL AWARD:

6,000,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,000,000.00	1
TOTAL FOR YEAR TO DATE	12,437,567.00	6
TOTAL FOR SAME PER. OF PREV FY	6,789,830.26	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	600.00
% UNDER ESTIMATE	100.00	500.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: ENOLOGY & VITICULTURE EDUCATION & RESEARCH GRANT PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404979

BEGINNING DATE: 07/01/06

ENDING DATE: 06/30/07

SCIENTIST

AMOUNT

MCBURNAY, MICHAEL I

120,000.00

TOTAL AWARD:

120,000.00

TITLE OF RESEARCH: NUTRITION, PHYSICAL FITNESS, AND REHABILITATION TEAM

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4636030000 TAMRF NUMBER: 4636030000

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
LUPTON, JOANNE R	70,000.00
TOTAL AWARD:	70,000.00

TITLE OF RESEARCH: BAYESIAN MODELS FOR GENE EXPRESSION WITH MICROARRAY DATA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4682010000 TAMRF NUMBER: 4682010000

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
LUPTON, JOANNE R	10,185.00
TOTAL AWARD:	10,185.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	200,185.00	3
TOTAL FOR YEAR TO DATE	949,410.00	12
TOTAL FOR SAME PER. OF PREV FY	273,540.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	1200.00
% UNDER ESTIMATE	100.00	1100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	58,125.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 07/01/06 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	7,771.00
TOTAL AWARD:	7,771.00

TITLE OF RESEARCH: SENTINEL PLOTS TO MONITOR THE SPREAD OF SOYBEAN RUST IN THE US
SOYBEAN PRODUCTION REGIONS

SPONSOR: 0004820 NORTH CENTRAL SOYBEAN RESEARCH

PROJECT NUMBER: 0000404961

BEGINNING DATE: 03/01/06 ENDING DATE: 11/01/06

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	17,000.00
TOTAL AWARD:	17,000.00

TITLE OF RESEARCH: GENERATING AGROBACTERIUM T-DNA VECTOR THAT CONTAINS THE P19M GENE

SPONSOR: 0004826 PLANT BIOSICENCE LTD

PROJECT NUMBER: 0000404972

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
SCHOLTHOF, HERMAN B	52,464.00
TOTAL AWARD:	52,464.00

TITLE OF RESEARCH: NATIONAL LEGUME RISK MANAGEMENT TOOL DEVELOPMENT PROJECT

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROJECT NUMBER: 0000503429

BEGINNING DATE: 10/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	29,750.00
TOTAL AWARD:	29,750.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	106,985.00	4
TOTAL FOR YEAR TO DATE	1,602,043.75	33
TOTAL FOR SAME PER. OF PREV FY	629,319.00	21
ESTIMATED AWARDS FOR YTD	945,000.00	17
% OF ESTIMATE REACHED	169.00	194.00
% OVER ESTIMATE	69.00	94.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4622260000 TAMRF NUMBER: 4622260000

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
BERGHMAN, LUC R	244,566.66
TOTAL AWARD:	244,566.66

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	244,566.66	1
TOTAL FOR YEAR TO DATE	505,346.59	8
TOTAL FOR SAME PER. OF PREV FY	356,546.39	12
ESTIMATED AWARDS FOR YTD	697,500.00	21
% OF ESTIMATE REACHED	72.00	38.00
% UNDER ESTIMATE	28.00	62.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: FORAGE RISK ASSESSMENT MANAGEMENT SYSTEM (FRAMS): A SYSTEM FOR PROVIDING RANCHERS WITH FINANCIAL & CONSERVATION RISK MANAGEMENT

SPONSOR: 0004084 AGRIOLOGIC

PROJECT NUMBER: 0000502887

BEGINNING DATE: 11/04/03 ENDING DATE: 11/04/06

SCIENTIST	AMOUNT
CONNER, JAMES R	2,600.00
TOTAL AWARD:	2,600.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,600.00	1
TOTAL FOR YEAR TO DATE	3,831,831.02	22
TOTAL FOR SAME PER. OF PREV FY	1,492,977.10	21
ESTIMATED AWARDS FOR YTD	1,320,000.00	22
% OF ESTIMATE REACHED	290.00	100.00
% OVER ESTIMATE	190.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: RV TRAVELER MOTIVATIONS & PREFERENCES STUDY

SPONSOR: 0004585 ELKHART COUNTY CONVENTION & VISITORS BUREAU, INC.

PROJECT NUMBER: 0000404975

BEGINNING DATE: 05/25/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
GRETZEL, ULRIKE	5,005.00
TOTAL AWARD:	5,005.00

TITLE OF RESEARCH: TASK 5 IMPROVING URBAN WATER CONSERVATION ALONG THE RIO GRANDE
RIVER

SPONSOR: 0004127 TEXAS COOPERATIVE EXTENSION (TCE)

PROJECT NUMBER: 0000503441

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST AMOUNT

KAISER, RONALD A 16,650.00

TOTAL AWARD: 16,650.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,655.00	2
TOTAL FOR YEAR TO DATE	841,973.00	27
TOTAL FOR SAME PER. OF PREV FY	1,401,719.77	29
ESTIMATED AWARDS FOR YTD	325,500.00	11
% OF ESTIMATE REACHED	258.00	245.00
% OVER ESTIMATE	158.00	145.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTERSPECIFIC INTROGRESSION TO EXPAND COTTON GERMPLASM

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404774

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST AMOUNT

STELLY, DAVID M 6,000.00

TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY
ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404919

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

BARING, MICHAEL R 6,250.00

TOTAL AWARD: 6,250.00

TITLE OF RESEARCH: USE OF MOLECULAR MARKERS AND UNADAPTED GERMAPLASM FOR IMPROVED
EDIBLE SEED QUALITY

SPONSOR: 0002801 THE PEANUT FOUNDATION, INC.

PROJECT NUMBER: 0000404974

BEGINNING DATE: 05/15/06 ENDING DATE: 05/14/07

SCIENTIST AMOUNT

BARING, MICHAEL R 1,000.00

TOTAL AWARD: 1,000.00

TITLE OF RESEARCH: DEVELOPMENT, DEMONSTRATION, EVALUATION AND TRANSFER OF AN
INNOVATIVE PRACTICE FOR EXPORTING MANURE NUTRIENTS FROM TURFGRASS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503430

BEGINNING DATE: 06/13/06 ENDING DATE: 09/30/07

SCIENTIST AMOUNT

VIETOR, DONALD M 74,994.00

TOTAL AWARD: 74,994.00

TITLE OF RESEARCH: GENETIC AND FUNCTIONAL ANALYSIS OF EARLY EVENTS IN COTTON
FIBER DEVELOPMENT

SPONSOR: 0000986 UNIVERSITY OF TEXAS

PROJECT NUMBER: 4825310000 TAMRF NUMBER: 4825310000

BEGINNING DATE: 09/05/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
STELLY, DAVID M	51,086.27
TOTAL AWARD:	51,086.27

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	139,330.27	5
TOTAL FOR YEAR TO DATE	2,102,578.13	63
TOTAL FOR SAME PER. OF PREV FY	2,372,680.61	64
ESTIMATED AWARDS FOR YTD	3,757,051.00	76
% OF ESTIMATE REACHED	55.00	82.00
% UNDER ESTIMATE	45.00	18.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	603,530.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	480,795.44	3
ESTIMATED AWARDS FOR YTD	1,320,000.00	22
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503387

BEGINNING DATE: 08/01/05 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
JONES, CHARLES A	5,127.28
TOTAL AWARD:	5,127.28

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,127.28	1
TOTAL FOR YEAR TO DATE	3,157,996.12	9
TOTAL FOR SAME PER. OF PREV FY	2,976,696.00	13
ESTIMATED AWARDS FOR YTD	5,331,885.00	5
% OF ESTIMATE REACHED	59.00	180.00
% UNDER ESTIMATE	41.00	80.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: 1-MCP FOR VEGETABLE CROPS

SPONSOR: 0000741 ROHM AND HAAS COMPANY

PROJECT NUMBER: 0000404982

BEGINNING DATE: 07/24/06 ENDING DATE: 07/24/11

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: 2ND PANAMERICAN WORKSHOP ON PLANT MEMBRANES

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 0000503431

BEGINNING DATE: 05/15/06 ENDING DATE: 11/14/06

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: THE SCIENCE OF FOODS FOR HEALTH: A MULTI-STATE EFFORT FOR
UNDERGRADUATE EDUCATION

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503435

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	489,929.00
TOTAL AWARD:	489,929.00

TITLE OF RESEARCH: 2ND PANAMERICAN WORKSHOP ON PLANT MEMBRANE BIOLOGY

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503436

BEGINNING DATE: 07/15/06 ENDING DATE: 07/14/07

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	7,500.00
TOTAL AWARD:	7,500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	532,429.00	4
TOTAL FOR YEAR TO DATE	2,196,659.00	18
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	1800.00
% UNDER ESTIMATE	100.00	1700.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	340,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	140,493.83	7
TOTAL FOR SAME PER. OF PREV FY	391,363.14	6
ESTIMATED AWARDS FOR YTD	350,000.00	9
% OF ESTIMATE REACHED	40.00	77.00
% UNDER ESTIMATE	60.00	23.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROJECT NUMBER: 0000007305
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
TIZARD, IAN R	9,700.39
TOTAL AWARD:	9,700.39

TITLE OF RESEARCH: EVALUATION OF RECOMBINANT FELINE IMMUNODEFICIENCY VIRUS-
RHINOTRACHEITIS VACCINE

SPONSOR: 0000685 PFIZER INCORPORATED
PROJECT NUMBER: 0000404962
BEGINNING DATE: 05/01/06 ENDING DATE: 10/30/06

SCIENTIST	AMOUNT
COLLISSON, ELLEN W	35,590.00
TOTAL AWARD:	35,590.00

TITLE OF RESEARCH: REGIONAL VI CENTER FOR BIODEFENSE AND EMERGING INFECTIONS
RESERCH PROJECT 7

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON
PROJECT NUMBER: 0000503398
BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
ADAMS, LESLIE G	160,832.00-
TOTAL AWARD:	160,832.00-

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	115,541.61-	2
TOTAL FOR YEAR TO DATE	3,885,222.19	85
TOTAL FOR SAME PER. OF PREV FY	3,820,181.14	50
ESTIMATED AWARDS FOR YTD	750,000.00	8
% OF ESTIMATE REACHED	518.00	1062.00
% OVER ESTIMATE	418.00	962.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ROLE OF TNF ALPHA IN ENDOTHELIAL DYSFUNCTION IN THE METABOLIC
SYNDROME AND IN DIABETES

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROJECT NUMBER: 0000404969

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/09

SCIENTIST AMOUNT

ZHANG, CUIHUA 65,000.00

TOTAL AWARD: 65,000.00

TITLE OF RESEARCH: THE APPLICATION OF CONSERVATION GENETICS TO THE LONG-TERM
MANAGEMENT OF BISON IN NATIONAL PARKS

SPONSOR: 0002170 USDI- US GEOLOGICAL SURVEY

PROJECT NUMBER: 0000502101

BEGINNING DATE: 09/01/05 ENDING DATE: 01/24/06

SCIENTIST AMOUNT

DERR, JAMES N 9,232.93-

TOTAL AWARD: 9,232.93-

TITLE OF RESEARCH: PRODUCTION OF NEW MODELS FOR BIOMEDICAL RESEARCH BY RNAI

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503321

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST AMOUNT

WESTHUSIN, MARK E 177,602.00

TOTAL AWARD: 177,602.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4622260000 TAMRF NUMBER: 4622260000

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST AMOUNT

SAFE, STEPHEN H 244,566.66

TOTAL AWARD: 244,566.66

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	477,935.73	3
TOTAL FOR YEAR TO DATE	7,103,660.23	27
TOTAL FOR SAME PER. OF PREV FY	5,296,031.74	26
ESTIMATED AWARDS FOR YTD	3,100,000.00	25
% OF ESTIMATE REACHED	229.00	108.00
% OVER ESTIMATE	129.00	8.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	90,310.00	5
TOTAL FOR SAME PER. OF PREV FY	75,983.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	500.00
% UNDER ESTIMATE	100.00	400.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4622260000 TAMRF NUMBER: 4622260000

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	244,566.66
PORTER, WESTON W	244,566.66
CHOWDHARY, BHANU P	244,566.66
BURGHARDT, ROBERT C	244,566.70
TOTAL AWARD:	978,266.68

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	978,266.68	4
TOTAL FOR YEAR TO DATE	2,830,305.77	23
TOTAL FOR SAME PER. OF PREV FY	1,569,564.00	15
ESTIMATED AWARDS FOR YTD	475,000.00	9
% OF ESTIMATE REACHED	595.00	255.00
% OVER ESTIMATE	495.00	155.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF A PANEL OF MICROSATELLITE LOCI AND ASSESSMENT OF
VARIABILITY AND STOCK STRUCTURE IN THE BERING CHUKCHI BEAUFORT

SPONSOR: 0000625 NORTH SLOPE BOROUGH

PROJECT NUMBER: 0000404514

BEGINNING DATE: 07/01/06

ENDING DATE: 06/30/07

SCIENTIST

AMOUNT

BICKHAM, JOHN W

50,000.00

TOTAL AWARD:

50,000.00

TITLE OF RESEARCH: TOWARDS AN UNDERSTANDING OF LICENSED SENIOR ANGLERS IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404863

BEGINNING DATE: 01/01/06

ENDING DATE: 12/31/06

SCIENTIST

AMOUNT

DITTON, ROBERT B

8,396.00

TOTAL AWARD:

8,396.00

TITLE OF RESEARCH: 30 YEARS OF WHITE-WINGED DOVE REPRODUCTIVE ECOLOGY DATA IN TEXAS:

ESTIMATING NEST SURVIVAL USING EXPOSURE BASED ANALYSIS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404960

BEGINNING DATE: 07/01/06

ENDING DATE: 08/31/08

SCIENTIST

AMOUNT

PETERSON, MARKUS J

12,000.00

TOTAL AWARD:

12,000.00

TITLE OF RESEARCH: 30 YEARS OF WHITE-WINGED DOVE REPRODUCTIVE ECOLOGY DATA IN TEXAS:

ESTIMATING NEST SURVIVAL USING EXPORSUE BASED ANALYSIS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404965

BEGINNING DATE: 07/01/06

ENDING DATE: 08/31/08

SCIENTIST

AMOUNT

PETERSON, MARKUS J

17,325.00

TOTAL AWARD:

17,325.00

TITLE OF RESEARCH: LANDSCAPE CHANGES RELATED TO RIO GRANDE WILD TURKEY PRODUCTION &

SURVIVAL IN THE EDWARDS PLATEAU OF TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404966

BEGINNING DATE: 09/01/06

ENDING DATE: 08/31/07

SCIENTIST

AMOUNT

SILVY, NOVA J

106,950.00

TOTAL AWARD:

106,950.00

TITLE OF RESEARCH: MONITORING SURVIVAL OF HATCHERY-RELEASED RED DRUM (SCIAENOPS

OCELLATUS) IN TEXAS BAYS AND ESTUARIES

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404967

BEGINNING DATE: 09/01/06

ENDING DATE: 08/31/07

SCIENTIST

AMOUNT

GOLD, JOHN R

100,390.00

TOTAL AWARD:

100,390.00

TITLE OF RESEARCH: THE EFFECTS OF SHINNERY OAK CONTROL ON THE LESSER PRAIRIE CHICKEN
IN THE ROLLING PLAINS OF TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404968

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST AMOUNT

SILVY, NOVA J 36,915.00

TOTAL AWARD: 36,915.00

TITLE OF RESEARCH: RIO GRANDE WILD TURKEY SITE OCCUPANCY & ABUNDANCE ESTIMATION
USING PRESENCE-ABSECE DATEM AERIAL SURVEYS, & REPLICATED STATIST

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404977

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

PETERSON, MARKUS J 26,162.50

COLLIER, BRET A 26,162.50

TOTAL AWARD: 52,325.00

TITLE OF RESEARCH: AN EVALUATION OF THE USE OF AERIAL LINE-TRANSECT TO ESTIMATE
LESSER PRAIRIE CHICKEN DISTRIBUTION & DENSITY IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404981

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST AMOUNT

SILVY, NOVA J 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: POPULATION DYNAMICS OF WHITE-TAILED DEER ON THE JOHNSON SPACE
CENTER (PHASE II)

SPONSOR: 0003046 NASA-LYNDON B. JOHNSON SPACE CENTER

PROJECT NUMBER: 0000503257

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08

SCIENTIST AMOUNT

LOPEZ, ROEL R 14,452.50

SILVY, NOVA J 14,452.50

TOTAL AWARD: 28,905.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	443,206.00	12
TOTAL FOR YEAR TO DATE	3,041,057.18	68
TOTAL FOR SAME PER. OF PREV FY	2,924,675.21	55
ESTIMATED AWARDS FOR YTD	1,767,000.00	53
% OF ESTIMATE REACHED	172.00	128.00
% OVER ESTIMATE	72.00	28.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: RENEWABLE ENERGY AND ENVIRONMENTAL SUSTAINABILITY USING BIOMASS
FROM ANIMAL PRODUCTION SYSTEMS

SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION

PROJECT NUMBER: 0000503324

BEGINNING DATE: 06/01/05 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	124,744.00
SWEETEN, JOHN M	52,401.00
TOTAL AWARD:	177,145.00

TITLE OF RESEARCH: BIOLOGICALLY INTENSIVE AREA-WIDE IPM OF THE RUSSIAN WHEAT APHID
AND GREENBUG

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503426

BEGINNING DATE: 02/01/06 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	51,866.00
TOTAL AWARD:	51,866.00

TITLE OF RESEARCH: EFFECTS OF FAT LEVEL & GRAIN PROCESSING ON NUTRIENT UTILIZATION
BY FINISHING BEEF CATTLE FED DIETS CONTAINING DISTILLERS GRAINS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503432

BEGINNING DATE: 08/01/06 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MACDONALD, JAMES C	42,100.00
TOTAL AWARD:	42,100.00

TITLE OF RESEARCH: FEDERAL COMPLIANCE MONITORING OF AMBIENT FINE PARTICULATE MATTER
IN AMARILLO, TX

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503440

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	24,600.00
TOTAL AWARD:	24,600.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	295,711.00	5
TOTAL FOR YEAR TO DATE	1,683,722.98	33
TOTAL FOR SAME PER. OF PREV FY	1,808,304.75	19
ESTIMATED AWARDS FOR YTD	1,009,000.00	37
% OF ESTIMATE REACHED	166.00	89.00
% OVER ESTIMATE	66.00	11.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION OF QTLS ASSOCIATED WITH SHEATH BLIGHT RESISTANCE
GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503283

BEGINNING DATE: 08/01/05 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
TABIEN, RODANTE E	33,844.00
TOTAL AWARD:	33,844.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	33,844.00	1
TOTAL FOR YEAR TO DATE	1,018,858.00	14
TOTAL FOR SAME PER. OF PREV FY	1,120,037.80	18
ESTIMATED AWARDS FOR YTD	487,293.00	5
% OF ESTIMATE REACHED	209.00	280.00
% OVER ESTIMATE	109.00	180.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATE CROPS FOR THE COASTAL BEND

SPONSOR: 0000100 BEHMANN BROTHERS

PROJECT NUMBER: 0000003994

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
EDDLEMAN, BOBBY R	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: SHRIMP NUTRITION AND FEEDS

SPONSOR: 0003424 ZEIGLER BROS., INC.

PROJECT NUMBER: 0000403674

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	13,300.00
TOTAL AWARD:	13,300.00

TITLE OF RESEARCH: AFLATOXIN AND INSECT RESPONSE OF EXPERIMENTAL BT EVENTS IN SOUTH
TEXAS

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROJECT NUMBER: 0000404956

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
ODVODY, GARY N	21,000.00
TOTAL AWARD:	21,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,300.00	3
TOTAL FOR YEAR TO DATE	896,623.00	16
TOTAL FOR SAME PER. OF PREV FY	775,049.00	18
ESTIMATED AWARDS FOR YTD	800,000.00	19
% OF ESTIMATE REACHED	112.00	84.00
% OVER ESTIMATE	12.00	16.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS
SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
PROJECT NUMBER: 0000007402
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
ENGELKE, MILTON C 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: DETERMINING PLANT WATER USE AND CROP COEFFICIENTS FO NURSERY
AND LANDSCAPE PLANTS
SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN
PROJECT NUMBER: 0000404973
BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
CABRERA, RAUL I 2,500.00
TOTAL AWARD: 2,500.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,500.00	2
TOTAL FOR YEAR TO DATE	157,667.50	16
TOTAL FOR SAME PER. OF PREV FY	142,479.45	14
ESTIMATED AWARDS FOR YTD	134,000.00	16
% OF ESTIMATE REACHED	117.00	100.00
% OVER ESTIMATE	17.00	0.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: DETERMINING PLANT WATER USE AND CROP COEFFICIENTS FO NURSERY
AND LANDSCAPE PLANTS
SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN
PROJECT NUMBER: 0000404973
BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
NIU, GENHUA 2,500.00
TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A COORDINATED DATABASE AND GIS FOR WATER RELATED
RESOURCES IN THE RIO GRANDE WATERSHED

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000502723

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
SHENG, ZHUPING	100,000.00
MICHELSSEN, ARI M	100,000.00
TOTAL AWARD:	200,000.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	202,500.00	3
TOTAL FOR YEAR TO DATE	419,095.68	9
TOTAL FOR SAME PER. OF PREV FY	1,010,051.00	17
ESTIMATED AWARDS FOR YTD	255,001.00	8
% OF ESTIMATE REACHED	164.00	112.00
% OVER ESTIMATE	64.00	12.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY
ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404919

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
BUROW, MARK D	12,500.00-
TOTAL AWARD:	12,500.00-

TITLE OF RESEARCH: USE OF MOLECULAR MARKERS AND UNADAPTED GERMAPLASM FOR IMPROVED
EDIBLE SEED QUALITY

SPONSOR: 0002801 THE PEANUT FOUNDATION, INC.

PROJECT NUMBER: 0000404974

BEGINNING DATE: 05/15/06 ENDING DATE: 05/14/07

SCIENTIST	AMOUNT
BUROW, MARK D	13,000.00
TOTAL AWARD:	13,000.00

TITLE OF RESEARCH: VITICULTURE RESERACH

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404978

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	63,000.00
TOTAL AWARD:	63,000.00

TITLE OF RESEARCH: VITICULTURE AND ENOLOGY CERTIFICATE PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404980

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	7,800.00
TOTAL AWARD:	7,800.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	71,300.00	3
TOTAL FOR YEAR TO DATE	1,022,322.36	41
TOTAL FOR SAME PER. OF PREV FY	1,070,982.79	45
ESTIMATED AWARDS FOR YTD	1,075,000.00	43
% OF ESTIMATE REACHED	95.00	95.00
% UNDER ESTIMATE	5.00	5.00

DEPARTMENT: MCGREGOR

TITLE OF RESEARCH: EFFECTS OF FEED INTAKE IN FEEDER CATTLE
SPONSOR: 0004818 NOVARTIS ANIMAL HEALTH US, INC.
PROJECT NUMBER: 0000404955
BEGINNING DATE: 05/23/06 ENDING DATE: 05/23/07

SCIENTIST	AMOUNT
LUNT, DAVID K	20,000.00
TOTAL AWARD:	20,000.00

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	142,605.50	6
TOTAL FOR SAME PER. OF PREV FY	40,618.00	8
ESTIMATED AWARDS FOR YTD	85,000.00	20
% OF ESTIMATE REACHED	167.00	30.00
% OVER ESTIMATE	67.00	70.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	291,759.00	7
TOTAL FOR SAME PER. OF PREV FY	472,861.00	9
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	71.00	63.00
% UNDER ESTIMATE	29.00	37.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	78,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY
ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404919

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	6,250.00
TOTAL AWARD:	6,250.00

TITLE OF RESEARCH: USE OF MOLECULAR MARKERS AND UNADAPTED GERMAPLASM FOR IMPROVED
EDIBLE SEED QUALITY

SPONSOR: 0002801 THE PEANUT FOUNDATION, INC.

PROJECT NUMBER: 0000404974

BEGINNING DATE: 05/15/06 ENDING DATE: 05/14/07

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	1,000.00
TOTAL AWARD:	1,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,250.00	2
TOTAL FOR YEAR TO DATE	674,789.32	15
TOTAL FOR SAME PER. OF PREV FY	1,049,945.00	13
ESTIMATED AWARDS FOR YTD	50,000.00	3
% OF ESTIMATE REACHED	1,349.00	500.00
% OVER ESTIMATE	1,249.00	400.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ON-FARM IRRIGATION SYSTEM MANAGEMENT - TASK IV
SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION
PROJECT NUMBER: 0000404963
BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
GERIK, THOMAS J	38,850.00
TOTAL AWARD:	38,850.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
PROJECT (CEAP)

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000503199
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
GERIK, THOMAS J	365,552.00
TOTAL AWARD:	365,552.00

TITLE OF RESEARCH: RENEWABLE ENERGY AND ENVIRONMENTAL SUSTAINABILITY USING BIOMASS
FROM ANIMAL PRODUCTION SYSTEMS

SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION
PROJECT NUMBER: 0000503324
BEGINNING DATE: 06/01/05 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
HARMAN, WYATTE L	43,583.00
TOTAL AWARD:	43,583.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	447,985.00	3
TOTAL FOR YEAR TO DATE	1,490,044.00	15
TOTAL FOR SAME PER. OF PREV FY	2,020,333.00	19
ESTIMATED AWARDS FOR YTD	1,747,200.00	22
% OF ESTIMATE REACHED	85.00	68.00
% UNDER ESTIMATE	15.00	32.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: BEEF IMPROVEMENT RESEARCH, TEXAS
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503433
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
FORBES, THOMAS D 462,110.00
TOTAL AWARD: 462,110.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004279 HILLMAN LAND AND CATTLE COMPANY
PROJECT NUMBER: 4041760006
BEGINNING DATE: 07/24/06 ENDING DATE: 07/24/07
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004261 TRIBAR RANCH COMPANY, LTD
PROJECT NUMBER: 4041760007
BEGINNING DATE: 07/24/06 ENDING DATE: 07/24/07
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	469,110.00	3
TOTAL FOR YEAR TO DATE	578,702.00	17
TOTAL FOR SAME PER. OF PREV FY	549,172.00	30
ESTIMATED AWARDS FOR YTD	928,753.00	22
% OF ESTIMATE REACHED	62.00	77.00
% UNDER ESTIMATE	38.00	23.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	262,888.67	12
TOTAL FOR SAME PER. OF PREV FY	405,507.00	15
ESTIMATED AWARDS FOR YTD	40,500.00	11
% OF ESTIMATE REACHED	649.00	109.00
% OVER ESTIMATE	549.00	9.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 0000007193

BEGINNING DATE: 07/01/06 ENDING DATE: 07/31/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: CONTROL OF POWDERY MILDEW OF MELONS

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 0000010976

BEGINNING DATE: 07/01/06 ENDING DATE: 07/31/07

SCIENTIST	AMOUNT
MILLER, MARVIN E	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: DEVELOPING COMMERCIAL PEPPER VARIETIES WITH RESISTANCE TO
POWDERY MILDEW

SPONSOR: 0004725 CALIFORNIA PEPPER COMMISSION

PROJECT NUMBER: 0000404976

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
CROSBY, KEVIN M	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: BIOLOGY, EPIDEMIOLOGY AND DEVELOPMENT OF METHODS FOR DETECTION AND
SUPPRESSION OF CITRUS CANCER

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000503439

BEGINNING DATE: 09/15/04 ENDING DATE: 09/14/06

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	34,111.00
TOTAL AWARD:	34,111.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,611.00	4
TOTAL FOR YEAR TO DATE	691,157.00	42
TOTAL FOR SAME PER. OF PREV FY	805,069.00	44
ESTIMATED AWARDS FOR YTD	729,695.00	21
% OF ESTIMATE REACHED	94.00	200.00
% UNDER ESTIMATE	6.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,149,889.81	97
TOTAL FOR YEAR TO DATE	89,133,410.56	926
TOTAL FOR SAME PER. OF PREV FY	68,258,467.43	880
ESTIMATED AWARDS FOR YTD	45,457,651.50	708
% OF ESTIMATE REACHED	196.00	130.00
% OVER ESTIMATE	96.00	30.00

Awards Received compared with Estimates

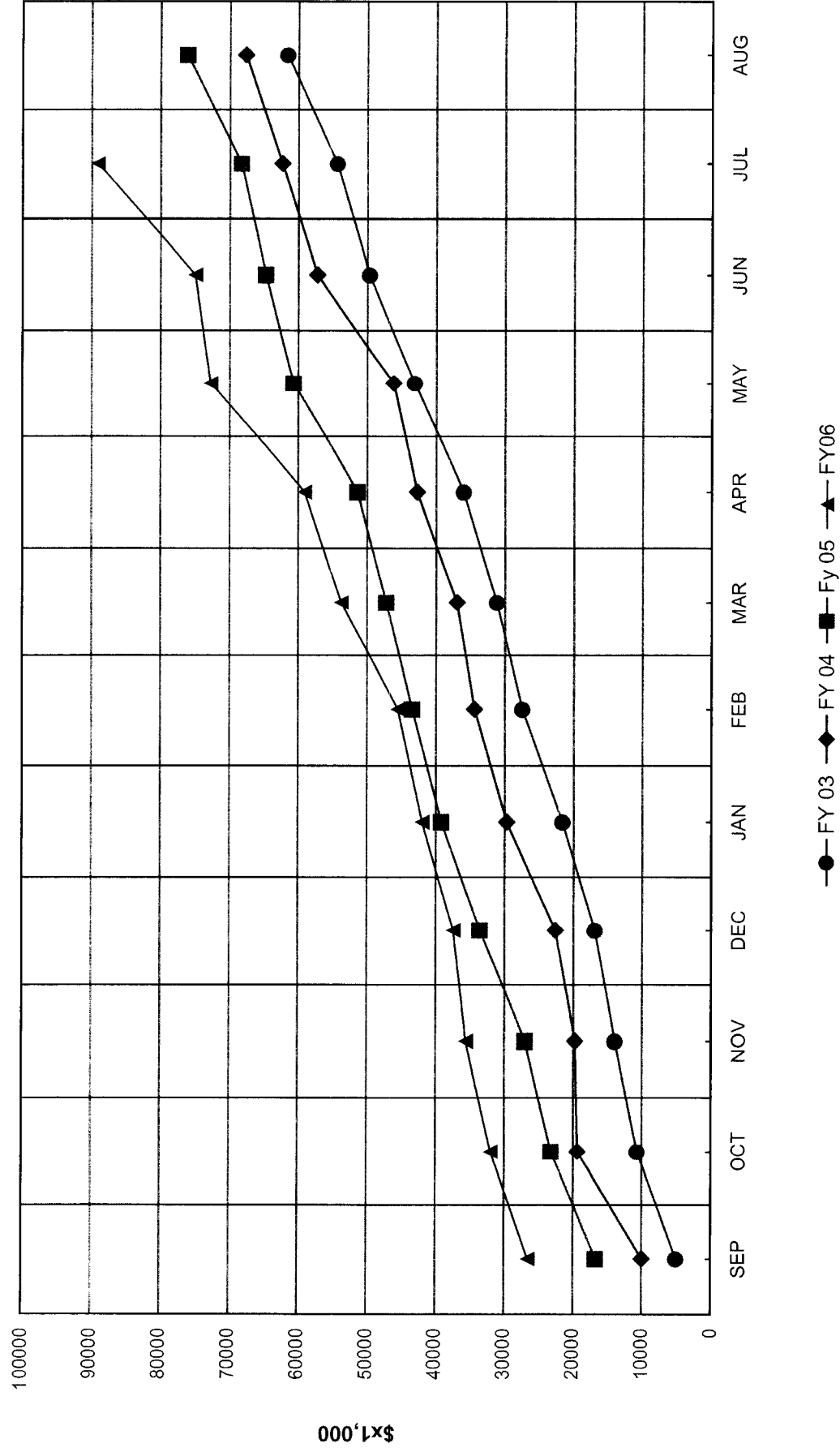
DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	AMOUNT	FY TO DATE	
AG LEADERSHIP, EDUCATION &	0.00	0	451,744.00	10	250,000.00	3	15,655.00	1	180.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	1	15,000.00	1	0.00
AGRICULTURAL ECONOMICS	1,673,458.00	4	3,211,543.00	22	3,115,000.00	34	4,522,715.11	38	103.00
ANIMAL SCIENCE	149,603.47	3	2,102,206.97	35	2,350,000.00	37	1,984,398.29	29	89.00
ARCHITECTURE DEPARTMENT	113,032.33	1	113,032.33	1	0.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	628,905.00	4	8,917,072.94	46	2,500,000.00	16	7,067,054.59	42	356.00
BIOLOGICAL AND AGRICULTURE	245,429.00	5	1,202,527.00	33	852,780.50	17	720,145.75	17	141.00
BIOLOGY	0.00	0	0.00	0	0.00	1	72,750.00	2	0.00
CHEMISTRY	0.00	0	966,485.00	1	0.00	1	36,375.00	1	0.00
CIVIL ENGINEERING	0.00	0	0.00	0	0.00	1	125,000.00	2	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	248,963.00	2	0.00	1	100,000.00	1	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	98,005.00	1	0.00	1	122,300.00	1	0.00
COORDINATOR OF INTERNAT PG	0.00	0	12,502,936.66	9	800,000.00	4	681,933.56	11	562.00
DEAN OF EDUCATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	47,357.21	3	0.00	1	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	69,846.89	6	0.00	1	291,030.00	5	0.00
EDUCATIONAL CURRICULUM AND	0.00	0	0.00	0	0.00	1	0.00	0	0.00
ENTOMOLOGY	174,333.00	4	1,544,838.00	32	2,000,000.00	28	2,702,569.52	40	77.00
FOREST SCIENCE	330,188.00	2	1,142,136.07	22	800,000.00	11	933,252.00	22	142.00
HEALTH & KINESIOLOGY	0.00	0	0.00	0	0.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	114,085.00	1	1,238,450.00	33	235,231.00	4	1,363,410.58	36	526.00
HUMAN ANATOMY AND MEDICAL	0.00	0	139,060.00	0	0.00	1	261,101.00	1	0.00
INST FOR PLANT GENOMICS &	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE FOR SCI.TECH & P	0.00	0	0.00	0	0.00	1	117,291.00	1	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0	0.00	1	4,936,092.56	28	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	95,834.00	2	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	347,824.67	7	2,122,104.00	8	169,600.00	4	16.00
INSTITUTE-COUNTERMEASURES	6,000,000.00	1	12,437,567.00	6	0.00	1	6,789,830.26	5	0.00
MED - ANATOMY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0	0.00	1	12,346.00	1	0.00
NUTRITION AND FOOD SCIENCE	200,185.00	3	949,410.00	12	0.00	1	273,540.00	1	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	301,449.00	2	0.00	1	58,125.00	1	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0.00	0	0.00	1	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	106,985.00	4	1,602,043.75	33	945,000.00	17	629,319.00	21	169.00
POULTRY SCIENCE	244,566.66	1	505,346.59	8	697,500.00	21	356,546.39	12	72.00
PSYCHOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RANGELAND ECOLOGY & MANAGE	2,600.00	1	3,831,831.02	22	1,320,000.00	22	1,492,977.10	21	290.00
RECREATION, PARK & TOURISM	21,655.00	2	841,973.00	27	325,500.00	11	1,401,719.77	29	258.00
SOIL & CROP SCIENCES	139,330.27	5	2,102,578.13	63	3,757,051.00	76	2,372,680.61	64	55.00
STATISTICS	0.00	0	603,530.00	2	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1,320,000.00	22	480,795.44	3	0.00
TEXAS WATER RESOURCES INST	5,127.28	1	3,157,996.12	9	5,331,885.00	5	2,976,696.00	13	59.00
VEGETABLE & FRUIT IMPROVEM	532,429.00	4	2,196,659.00	18	0.00	1	0.00	0	0.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	340,000.00	2	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	140,493.83	7	350,000.00	9	391,363.14	6	40.00
VET - PATHOBIOLOGY	115,541.61	2	3,885,222.19	85	750,000.00	8	3,820,181.14	50	518.00
VET - PHYSIOLOGY & PHARMAC	477,935.73	3	7,103,660.23	27	3,100,000.00	25	5,296,031.74	26	229.00
VET - SMALL ANIMAL MED & S	0.00	0	90,310.00	5	0.00	1	75,983.00	3	0.00
VETERINARY INTEGRATIVE BIO	978,266.68	4	2,830,305.77	23	475,000.00	9	1,569,564.00	15	595.00
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0	0.00	1	222,565.12	0	0.00

TEXAS AGRICULTURAL EXP STATION
Year to Date summary of Awards thru July 2006
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
WILDLIFE & FISHERIES SCIEN	443,206.00	12	3,041,057.18	68	1,767,000.00	53	2,924,675.21	55	172.00
SUBTOTAL	12,465,778.81	67	79,783,175.55	682	35,504,051.50	464	56,937,482.64	609	224.00
AMARILLO	295,711.00	5	1,683,722.98	33	1,009,000.00	37	1,808,304.75	19	166.00
BEAUMONT	33,844.00	1	1,018,858.00	14	487,293.00	5	1,120,037.80	18	209.00
CORPUS CHRISTI	74,300.00	3	896,623.00	16	800,000.00	19	775,049.00	18	112.00
DALLAS	12,500.00	2	157,667.50	16	134,000.00	16	142,479.45	14	117.00
EL PASO	202,500.00	3	419,095.68	9	255,001.00	8	1,010,051.00	17	164.00
LUBBOCK	71,300.00	3	1,022,322.36	41	1,075,000.00	43	1,070,982.79	45	95.00
MCGREGOR	20,000.00	1	20,000.00	1	0.00	1	0.00	0	0.00
OVERTON	0.00	0	142,605.50	6	85,000.00	20	40,618.00	8	167.00
PECOS	0.00	0	0.00	0	2,125,978.00	1	0.00	0	0.00
SAN ANGELO	0.00	0	291,759.00	7	408,180.00	11	472,861.00	9	71.00
SONORA	0.00	0	0.00	0	78,000.00	3	0.00	0	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	50,575.00	2	0.00
STEPHENVILLE	7,250.00	2	674,789.32	15	50,000.00	3	1,049,945.00	13	349.00
TEMPLE	447,985.00	3	1,490,044.00	15	1,747,200.00	22	2,020,333.00	19	85.00
UVALDE	469,110.00	3	578,702.00	17	928,753.00	22	549,172.00	30	62.00
VERNON	0.00	0	262,888.67	12	40,500.00	11	405,507.00	15	649.00
WESLACO	49,611.00	4	691,157.00	42	729,695.00	21	805,069.00	44	94.00
SUBTOTAL	1,684,111.00	30	9,350,235.01	244	9,953,600.00	244	11,320,984.79	271	93.00
GRAND TOTAL	14,149,889.81	97	89,133,410.56	926	45,457,651.50	708	68,258,467.43	880	196.00

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU JULY 2006
CUMULATIVE MONTHLY AWARD SUMMARY08/09/06 17:00
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00	5,000.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	27,500.00	27,500.00	
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00	1835,844.00	1835,844.00	1837,094.00	1842,034.00	1867,094.00	1377,494.00	2025,115.00	
ANIMAL SCIENCE	26,558.00	26,558.00	26,591.00	26,591.00	88,657.90	90,907.90	90,907.90	90,907.90	106,783.90	106,783.90	106,783.90	
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00	263,653.00	263,653.00	263,653.00	263,653.00	413,653.00	1073,648.00	1233,648.00	
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
ENTOMLOGY	125,349.00	142,849.00	145,349.00	148,349.00	213,366.00	213,366.00	253,866.00	267,216.40	287,146.40	296,787.40	402,181.40	
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00	393,739.00	543,739.00	837,374.00	841,374.00	1230,637.00	1268,235.00	1468,216.00	
FISCAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.50	5,154.50	
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	2,769.00	2,769.00	2,769.00	2,769.00	2,769.00	
FOREST SCIENCE	0.00	0.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	
HORTICULTURAL SCIEN	0.00	16,511.00	16,511.00	16,511.00	29,611.00	29,611.00	29,611.00	166,657.00	199,157.00	3251,102.53	434,157.00	
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	155,698.00	78,120.00	241,522.00	
INSTITUTE RENEWABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,120.00	1475,387.00	1475,387.00	
MILITARY PROGRAMS	0.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PLANT PATHOLOGY AND	45,875.00	57,575.00	57,575.00	57,575.00	57,575.00	63,985.00	205,703.00	326,467.00	346,267.00	347,767.00	352,767.00	
POULTRY SCIENCE	30,820.00	133,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,924.00	262,824.00	262,824.00	
RECREATION, PARK &	22,966.90	22,966.90	96,947.90	99,947.90	99,947.90	144,697.90	144,697.90	204,697.90	219,697.90	236,347.90	236,347.90	
SOIL AND CROP SCIEN	653,023.00	1861,801.00	1900,401.00	1901,901.00	2079,401.00	2200,643.00	2236,047.00	2310,547.00	2354,197.00	2455,537.00	2497,162.00	
TEXAS WATER RESOURC	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	45,285.00	1417,923.00	1417,923.00	
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00	111,855.00	383,044.00	404,044.00	404,044.00	404,044.00	442,894.00	442,894.00	
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87	239,344.87	242,844.87	242,844.87	242,844.87	242,844.87	242,844.87	242,844.87	
CUMULATIVE TOTAL	1690,817.90	5239,155.03	6603,593.03	6982,530.77	7342,771.67	7965,092.67	8501,388.67	8966,049.07	10033,810.07	15585,381.10	16543,404.10	
MONTHLY TOTAL	1690,817.90	3548,337.13	1364,438.00	378,937.74	360,240.90	622,321.00	536,296.00	464,660.40	1067,761.00	5551,571.03	958,023.00	
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,709.00	0.00	4,709.00	4,709.00	
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 09 - BRYAN	54,747.00	54,747.00	58,257.00	58,257.00	58,257.00	58,257.00	60,000.00	60,000.00	61,750.00	153,096.00	153,096.00	
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	3,750.00	
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00	6,750.00	6,750.00	
TEMPLE RESEARCH GEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	
WILDLIFE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00	128,529.00	292,104.00	362,104.00	382,104.00	382,854.00	720,575.00	720,575.00	
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00	4,500.00	163,575.00	70,000.00	20,000.00	750.00	337,721.00	0.00	
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6676,850.03	7106,559.77	7471,300.67	8257,196.67	8863,492.67	9348,153.07	10416,664.07	16305,956.10	17263,979.10	
MONTHLY GR TOTAL	1745,564.90	3548,337.13	1382,948.00	429,709.74	364,740.90	785,896.00	606,296.00	484,660.40	1068,511.00	5889,292.03	958,023.00	

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,900.00	2
TOTAL FOR SAME PER. OF PREV FY	1,380,848.00	3
ESTIMATED AWARDS FOR YTD	1,380,848.00	3
% OF ESTIMATE REACHED	0.00	66.00
% UNDER ESTIMATE	100.00	34.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,500.00	2
TOTAL FOR SAME PER. OF PREV FY	31,000.00	3
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	110.00	200.00
% OVER ESTIMATE	10.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,500.00	2
ESTIMATED AWARDS FOR YTD	29,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AGRICULTURAL WATER CONSERVATION DEMONSTRATION INITIATIVE PROJECT
SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1
PROJECT NUMBER: 4224600001

BEGINNING DATE: 09/22/04 ENDING DATE: 02/15/07

SCIENTIST	AMOUNT
KLOSE, STEVEN L	29,621.00
TOTAL AWARD:	29,621.00

TITLE OF RESEARCH: NATURAL GAS IRRIGATION ENERGY SITUATION ANALYSIS
SPONSOR: 0001640 NATIONAL RENEWABLE ENERGY LABORATORIES
PROJECT NUMBER: 4229900001

BEGINNING DATE: 01/01/06 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	18,000.00
TOTAL AWARD:	18,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,621.00	2
TOTAL FOR YEAR TO DATE	2,025,115.00	25
TOTAL FOR SAME PER. OF PREV FY	3,593,648.92	27
ESTIMATED AWARDS FOR YTD	3,593,648.00	27
% OF ESTIMATE REACHED	56.00	92.00
% UNDER ESTIMATE	44.00	8.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	106,783.90	6
TOTAL FOR SAME PER. OF PREV FY	221,453.03	10
ESTIMATED AWARDS FOR YTD	277,184.47	10
% OF ESTIMATE REACHED	38.00	60.00
% UNDER ESTIMATE	62.00	40.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DECENTRALIZED SYSTEM RESEARCH
SPONSOR: 0003272 WATER ENVIRONMENT RESEARCH FOUNDATION
PROJECT NUMBER: 4283500000
BEGINNING DATE: 01/30/06 ENDING DATE: 07/31/07
SCIENTIST AMOUNT
LESIKAR, BRUCE J 160,000.00
TOTAL AWARD: 160,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	160,000.00	1
TOTAL FOR YEAR TO DATE	1,233,648.00	8
TOTAL FOR SAME PER. OF PREV FY	1,004,646.00	8
ESTIMATED AWARDS FOR YTD	1,004,646.00	8
% OF ESTIMATE REACHED	122.00	100.00
% OVER ESTIMATE	22.00	0.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: STORED CORN TRIAL - PARKER
SPONSOR: 0002760 WELLMARK INTERNATIONAL
PROJECT NUMBER: 0000000524
BEGINNING DATE: 02/01/06 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
PARKER, ROY D 2,000.00
TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: AREAWIDE FIRE ANT SUPPRESSION PROGRAM
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 4348400000
BEGINNING DATE: 07/13/06 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
DREES, BASTIAAN M 77,260.00
TOTAL AWARD: 77,260.00

TITLE OF RESEARCH: VEGETABLE IPM CONSOLIDATED - T.X.LIU
SPONSOR: 0003075 AGRAQUEST, INC
PROJECT NUMBER: 5339090006
BEGINNING DATE: 03/15/06 ENDING DATE: 09/30/06
SCIENTIST AMOUNT
LIU, TONG-XIAN 8,000.00
TOTAL AWARD: 8,000.00

TITLE OF RESEARCH: DEVELOPMENT OF "ELEMENTARY ENTOMOLOGY" EXTENSION PROGRAM
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6336100000
BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
TOMBERLIN, JEFFERY K 18,134.00
TOTAL AWARD: 18,134.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	105,394.00	4
TOTAL FOR YEAR TO DATE	402,181.40	31
TOTAL FOR SAME PER. OF PREV FY	599,463.70	59
ESTIMATED AWARDS FOR YTD	599,463.70	59
% OF ESTIMATE REACHED	67.00	52.00
% UNDER ESTIMATE	33.00	48.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: ENGLISH AND SKILLS TRAINING IN CAMERON, HIDALGO, AND
WILLACY COUNTIES
SPONSOR: 0001978 TEXAS WORKFORCE COMMISSION
PROJECT NUMBER: 4587500001
BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
CAVANAGH, JOYCE A 199,981.00
TOTAL AWARD: 199,981.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	199,981.00	1
TOTAL FOR YEAR TO DATE	1,468,216.00	16
TOTAL FOR SAME PER. OF PREV FY	1,761,270.50	23
ESTIMATED AWARDS FOR YTD	1,761,270.50	23
% OF ESTIMATE REACHED	83.00	69.00
% UNDER ESTIMATE	17.00	31.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,154.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,769.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: VITICULTURE OUTREACH EDUCATION TEAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4375400000
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07
SCIENTIST AMOUNT
HELLMAN, EDWARD W 235,000.00
TOTAL AWARD: 235,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	235,000.00	1
TOTAL FOR YEAR TO DATE	434,157.00	10
TOTAL FOR SAME PER. OF PREV FY	125,100.00	5
ESTIMATED AWARDS FOR YTD	125,100.00	5
% OF ESTIMATE REACHED	347.00	200.00
% OVER ESTIMATE	247.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,251,102.53	3
TOTAL FOR SAME PER. OF PREV FY	265,057.00	6
ESTIMATED AWARDS FOR YTD	265,057.00	6
% OF ESTIMATE REACHED	1,226.00	50.00
% OVER ESTIMATE	1,126.00	50.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: FORT HOOD OFF-SITE CONSERVATION PROGRAM
SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556
PROJECT NUMBER: 4542200000
BEGINNING DATE: 10/01/04 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	163,402.00
TOTAL AWARD:	163,402.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	163,402.00	1
TOTAL FOR YEAR TO DATE	241,522.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,475,387.00	1
TOTAL FOR SAME PER. OF PREV FY	413,631.00	1
ESTIMATED AWARDS FOR YTD	413,631.00	1
% OF ESTIMATE REACHED	356.00	100.00
% OVER ESTIMATE	256.00	0.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: ASSESSING THE RISK OF PLANT PATHOGENS FROM RECYCLED IRRIGATION
WATER IN COMMERCIAL PRODUCTION FACILITIES

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN
PROJECT NUMBER: 5409390000

BEGINNING DATE: 05/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
STEDDOM, KARL C	5,000.00
TOTAL AWARD:	5,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	352,767.00	14
TOTAL FOR SAME PER. OF PREV FY	168,255.00	19
ESTIMATED AWARDS FOR YTD	168,255.00	19
% OF ESTIMATE REACHED	209.00	73.00
% OVER ESTIMATE	109.00	27.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,820.00	4
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	2,280.00	200.00
% OVER ESTIMATE	2,180.00	100.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	262,824.00	3
TOTAL FOR SAME PER. OF PREV FY	49,950.00	1
ESTIMATED AWARDS FOR YTD	49,950.00	1
% OF ESTIMATE REACHED	526.00	300.00
% OVER ESTIMATE	426.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	236,347.90	8
TOTAL FOR SAME PER. OF PREV FY	181,650.00	5
ESTIMATED AWARDS FOR YTD	181,650.00	5
% OF ESTIMATE REACHED	130.00	160.00
% OVER ESTIMATE	30.00	60.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: WEED CONTROL TRIAL - BEAN
SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY
PROJECT NUMBER: 0000000525
BEGINNING DATE: 05/01/06 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
BEAN, BRENT W	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: SYNGENTA
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 5509150001
BEGINNING DATE: 06/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
BOMAN, RANDAL K	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: MONSANTO - BOMAN
SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY
PROJECT NUMBER: 5509150002
BEGINNING DATE: 06/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
BOMAN, RANDAL K	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: DELTA AND PINE LAND COMPANY
SPONSOR: 0000201 DELTA AND PINE LAND COMPANY
PROJECT NUMBER: 5509340004
BEGINNING DATE: 03/01/06 ENDING DATE: 09/01/07

SCIENTIST	AMOUNT
LIVINGSTON, STEPHEN	4,625.00
TOTAL AWARD:	4,625.00

TITLE OF RESEARCH: SOIL TESTING - REDMON
SPONSOR: 0004841 W.D. SCHOCK COMPANY
PROJECT NUMBER: 5509840001
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
REDMON, LARRY A	29,500.00
TOTAL AWARD:	29,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	41,625.00	5
TOTAL FOR YEAR TO DATE	2,497,162.00	54
TOTAL FOR SAME PER. OF PREV FY	2,708,039.00	66
ESTIMATED AWARDS FOR YTD	2,708,039.00	66
% OF ESTIMATE REACHED	92.00	81.00
% UNDER ESTIMATE	8.00	19.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,417,923.00	5
TOTAL FOR SAME PER. OF PREV FY	1,783,281.00	4
ESTIMATED AWARDS FOR YTD	1,783,281.00	4
% OF ESTIMATE REACHED	79.00	125.00
% UNDER ESTIMATE	21.00	25.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	442,894.00	6
TOTAL FOR SAME PER. OF PREV FY	596,394.00	8
ESTIMATED AWARDS FOR YTD	596,394.00	8
% OF ESTIMATE REACHED	74.00	75.00
% UNDER ESTIMATE	26.00	25.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	242,844.87	4
TOTAL FOR SAME PER. OF PREV FY	650,806.61	8
ESTIMATED AWARDS FOR YTD	650,806.61	8
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	4
TOTAL FOR SAME PER. OF PREV FY	9,300.00	3
ESTIMATED AWARDS FOR YTD	9,300.00	3
% OF ESTIMATE REACHED	268.00	133.00
% OVER ESTIMATE	168.00	33.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,709.00	2
TOTAL FOR SAME PER. OF PREV FY	393,260.00	4
ESTIMATED AWARDS FOR YTD	393,260.00	4
% OF ESTIMATE REACHED	1.00	50.00
% UNDER ESTIMATE	101.00	50.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,000.00	2
ESTIMATED AWARDS FOR YTD	13,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	153,096.00	4
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED AWARDS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	239.00	200.00
% OVER ESTIMATE	139.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,750.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	5.00	100.00
% UNDER ESTIMATE	95.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	254,132.00	4
TOTAL FOR SAME PER. OF PREV FY	240,969.00	4
ESTIMATED AWARDS FOR YTD	240,969.00	4
% OF ESTIMATE REACHED	105.00	100.00
% OVER ESTIMATE	5.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,750.00	2
TOTAL FOR SAME PER. OF PREV FY	135,626.00	3
ESTIMATED AWARDS FOR YTD	135,626.00	3
% OF ESTIMATE REACHED	4.00	66.00
% UNDER ESTIMATE	96.00	34.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	166.00	100.00
% OVER ESTIMATE	66.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,500.00	1
TOTAL FOR SAME PER. OF PREV FY	26,424.00	4
ESTIMATED AWARDS FOR YTD	26,424.00	4
% OF ESTIMATE REACHED	210.00	25.00
% OVER ESTIMATE	110.00	75.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,425.00	2
ESTIMATED AWARDS FOR YTD	20,425.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,056.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	958,023.00	16
TOTAL FOR YEAR TO DATE	17,263,979.10	232
TOTAL FOR SAME PER. OF PREV FY	16,733,251.08	290
ESTIMATED AWARDS FOR YTD	16,782,981.60	288
% OF ESTIMATE REACHED	102.00	80.00
% OVER ESTIMATE	2.00	20.00

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0.00	0	0.00	0.00	0	5,000.00	1	1	5,000.00	1	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0.00	0	0.00	9,900.00	2	1,380,848.00	3	3	1,380,848.00	3	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0.00	0	0.00	27,500.00	2	25,000.00	1	1	31,000.00	3	3	110.00
AG LEADERSHIP, EDUCATION &	0.00	0.00	0	0.00	0.00	0	50,160.66	1	1	50,160.66	1	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0.00	0	0.00	0.00	0	29,500.00	2	2	29,500.00	2	2	0.00
AGRICULTURAL ECONOMICS	47,621.00	2	2	2,025,115.00	25	3,593,648.92	27	3,593,648.92	27	3,593,648.92	27	27	56.00
ANIMAL SCIENCE	0.00	0.00	0	106,783.90	6	277,184.47	10	221,453.03	10	221,453.03	10	10	38.00
BIOLOGICAL AND AGRICULTURA	160,000.00	1	1	1,233,648.00	8	1,004,646.00	8	1,004,646.00	8	1,004,646.00	8	8	122.00
COUNTY GOVERNMENT	0.00	0.00	0	200,000.00	1	0.00	0.00	0.00	0	0.00	0	0	0.00
ENTOMOLOGY	105,394.00	4	4	402,181.40	31	599,463.70	59	599,463.70	59	599,463.70	59	59	67.00
EXTENSION INFORMATION TECH	0.00	0.00	0	15,000.00	1	0.00	0.00	0.00	0	0.00	0	0	0.00
FAMILY DEVELOPMENT & RESOU	199,981.00	1	1	1,468,216.00	16	1,761,270.50	23	1,761,270.50	23	1,761,270.50	23	23	83.00
FISCAL ADMINISTRATION	0.00	0.00	0	5,154.50	1	0.00	0.00	0.00	0	0.00	0	0	0.00
FISCAL OFFICE	0.00	0.00	0	2,769.00	1	0.00	0.00	0.00	0	0.00	0	0	0.00
FOREST SCIENCE	0.00	0.00	0	55,385.00	1	55,223.00	1	55,223.00	1	55,223.00	1	1	100.00
HORTICULTURAL SCIENCES	235,000.00	1	1	434,157.00	10	125,100.00	5	125,100.00	5	125,100.00	5	5	347.00
HUMAN NUTRITION	0.00	0.00	0	3,251,102.53	3	265,057.00	6	265,057.00	6	265,057.00	6	6	226.00
INSTITUTE RENEWABLE & NATU	163,402.00	1	1	241,522.00	2	0.00	0.00	0.00	0	0.00	0	0	0.00
MILITARY PROGRAMS	0.00	0.00	0	1,475,387.00	1	413,631.00	1	413,631.00	1	413,631.00	1	1	356.00
OFFICE OF THE DIRECTOR	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0	0.00
PLANT PATHOLOGY AND MICROB	5,000.00	1	1	352,767.00	14	168,255.00	19	168,255.00	19	168,255.00	19	19	209.00
POULTRY SCIENCE	0.00	0.00	0	136,820.00	4	6,000.00	2	6,000.00	2	6,000.00	2	2	280.00
RANGELAND ECOLOGY AND MANA	0.00	0.00	0	262,824.00	3	49,950.00	1	49,950.00	1	49,950.00	1	1	526.00
RECREATION, PARK & TOURISM	0.00	0.00	0	236,347.90	8	181,650.00	5	181,650.00	5	181,650.00	5	5	130.00
SOIL AND CROP SCIENCES	41,625.00	5	5	2,497,162.00	54	2,708,039.00	66	2,708,039.00	66	2,708,039.00	66	66	92.00
TEXAS WATER RESOURCES INST	0.00	0.00	0	1,417,923.00	5	1,783,281.00	4	1,783,281.00	4	1,783,281.00	4	4	79.00
VETERINARY MEDICINE - EXTE	0.00	0.00	0	0.00	0	50,160.66	1	50,160.66	1	50,160.66	1	1	0.00
WILDLIFE AND FISHERIES SCI	0.00	0.00	0	442,894.00	6	596,394.00	8	596,394.00	8	596,394.00	8	8	74.00
4-H PROGRAMS	0.00	0.00	0	242,844.87	4	650,806.61	8	650,806.61	8	650,806.61	8	8	37.00
SUBTOTAL	958,023.00	16	16	16,543,404.10	209	15,780,268.60	262	15,730,538.08	264	15,730,538.08	264	264	104.00
AG & NR - NORTH REGION	0.00	0.00	0	25,000.00	4	9,300.00	3	9,300.00	3	9,300.00	3	3	268.00
AMARILLO	0.00	0.00	0	0.00	1	0.00	0	0.00	0	0.00	0	0	0.00
DISTRICT 01 - AMARILLO	0.00	0.00	0	4,709.00	2	393,260.00	4	393,260.00	4	393,260.00	4	4	1.00
DISTRICT 02 - LUBBOCK	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00
DISTRICT 04 - DALLAS	0.00	0.00	0	0.00	0	13,000.00	2	13,000.00	2	13,000.00	2	2	0.00
DISTRICT 05 - OVERTON	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0.00	0	153,096.00	4	64,000.00	2	64,000.00	2	64,000.00	2	2	239.00
DISTRICT 07 - SAN ANGELO	0.00	0.00	0	3,750.00	1	0.00	0	0.00	0	0.00	0	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0.00	0	5,000.00	1	96,709.00	1	96,709.00	1	96,709.00	1	1	5.00
DISTRICT 09 - BRYAN	0.00	0.00	0	254,132.00	4	240,969.00	4	240,969.00	4	240,969.00	4	4	105.00
DISTRICT 10 - UVALDE	0.00	0.00	0	6,750.00	2	135,626.00	3	135,626.00	3	135,626.00	3	3	4.00
DISTRICT 11 - CORPUS CHRIS	0.00	0.00	0	5,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	1	166.00
DISTRICT 12 - WESLACO	0.00	0.00	0	55,500.00	1	26,424.00	4	26,424.00	4	26,424.00	4	4	210.00
TEMPLE RESEARCH CENTER	0.00	0.00	0	0.00	0	20,425.00	2	20,425.00	2	20,425.00	2	2	0.00
WILDLIFE SERVICES	0.00	0.00	0	217,056.00	2	0.00	0	0.00	0	0.00	0	0	0.00
SUBTOTAL	0.00	0	0	720,575.00	23	1,002,713.00	26	1,002,713.00	26	1,002,713.00	26	26	71.00

TEXAS COOPERATIVE EXTENSION
Year to Date summary of Awards thru July 2006
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT
	CURRENT MONTH	NBR	FY TO DATE	NBR	FY TO DATE	NBR	PREVIOUS FY	NBR	
	AMOUNT		AMOUNT		AMOUNT		AMOUNT		OF DOLLAR
									ESTIMATE
									REACHED

GRAND TOTAL	958,023.00	16	17,263,979.10	232	16,782,981.60	288	16,733,251.08	290	102.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

