

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru January 2009  
 Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	20,000.00							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECONOM	690,580.00	1583,077.00	1601,827.00	1648,601.00	1678,601.00							
ANIMAL SCIENCE	332,715.00	1118,429.00	1156,213.00	1352,963.00	1429,778.00							
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00							
BIOCHEMISTRY & BIOP	375,567.00	1301,752.00	1374,241.00	1598,878.00	1986,177.00							
BIOLOGICAL AND AGRI	381,417.00	909,055.00	909,055.00	909,055.00	1156,467.00							
BORLAUG INSTITUTE F	2653,176.17	8867,142.67	10527,098.46	14027,098.46	17377,132.25							
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00							
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00							
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00	39,700.00							
DIRECTOR'S OFFICE-T	141,602.00	141,602.00	336,602.00	336,602.00	342,902.00							
ECOSYSTEM SCIENCE A	156,966.25	517,966.25	1417,289.25	1585,206.25	2032,919.25							
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00							
ENTOMOLOGY	404,336.00	642,532.00	642,532.00	643,539.69	984,808.69							
GEOGRAPHY	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00							
HORTICULTURAL SCIEN	171,914.00	171,914.00	294,914.00	663,718.00	668,718.00							
INSTITUTE FOR OBESI	0.00	509,175.00	509,175.00	509,175.00	509,175.00							
INSTITUTE OF RENewa	1389,011.00	1908,511.00	1978,511.00	4174,511.00	4310,447.00							
INSTITUTE PLANT GEN	0.00	0.00	30,000.00	30,000.00	30,000.00							
INSTITUTE-COUNTERME	4200,000.00	4359,714.00	4612,628.00	4612,628.00	4612,628.00							
NUTRITION AND FOOD	56,029.00	75,074.00	155,374.00	155,374.00	155,374.00							
OFFICE OF THE STATE	249,500.00	519,472.60	519,472.60	519,472.60	519,472.60							
PLANT PATHOLOGY & M	8,000.00	624,582.00	624,582.00	731,473.00	1776,461.00							
POULTRY SCIENCE	488,719.50	614,719.50	749,131.50	833,008.55	840,333.55							
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00							
RECREATION, PARK &	50,525.00	1270,047.00	1322,497.00	1322,497.00	1357,647.00							
SOIL & CROP SCIENCE	1196,136.00	1549,981.00	1790,752.00	1953,589.34	2059,681.34							
TAES ADMINISTRATION	0.00	0.00	0.00	100,000.00	100,000.00							
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	712,034.00	712,034.00	721,614.13	763,944.13	763,944.13							
VEGETABLE & FRUIT I	8,723.62	11,973.62	103,223.62	103,723.62	104,723.62							
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00							
VET - LARGE ANIMAL	325,777.00	325,777.00	325,777.00	352,127.00	401,011.26							
VET - PATHOBIOLOGY	853,041.00	1070,579.00	1144,934.10	1144,934.10	1364,908.56							
VET - PHYSIOLOGY &	260,772.00	331,126.00	731,126.00	791,131.00	794,739.80							
VET - SMALL ANIMAL	0.00	0.00	83,175.00	83,175.00	120,381.00							
VETERINARY INTEGRAT	18,360.00	18,360.00	18,360.00	18,360.00	206,198.68							
WILDLIFE & FISHERIE	541,349.80	901,195.80	1028,610.80	1327,673.80	1380,511.80							
CUMULATIVE TOTAL	15760,543.34	30189,783.44	34842,707.46	42426,450.54	49219,133.53							
MONTHLY TOTAL	15760,543.34	14429,240.10	4652,924.02	7583,743.08	6792,682.99							
AMARILLO	1028,234.00	1073,785.00	1410,120.00	1410,120.00	1412,420.00							
BEAUMONT	0.00	85,312.00	120,384.10	120,384.10	266,755.10							
CORPUS CHRISTI	94,730.42	225,284.42	225,284.42	225,284.42	225,284.42							
DALLAS	30,000.00	30,000.00	103,923.00	103,923.00	127,463.00							
EL PASO	0.00	0.00	0.00	0.00	150,376.00							
LUBBOCK	72,200.00	123,154.00	123,154.00	123,154.00	159,654.00							
MCGREGOR	0.00	0.00	0.00	0.00	0.00							
VERTON	6,000.00	5,523.00	5,523.00	20,523.00	20,523.00							
PECOS	0.00	0.00	0.00	0.00	0.00							
SAN ANGELO	170,555.00	204,980.00	204,980.00	204,980.00	268,441.80							
STEPHENVILLE	10,080.00	10,080.00	10,080.00	13,580.00	13,580.00							
TEMPLE	699,542.90	948,946.90	641,542.90	641,542.90	641,542.90							
UVALDE	3,500.00	115,820.00	135,820.00	135,820.00	140,320.00							
VERNON	15,350.00	19,850.00	19,850.00	19,850.00	19,850.00							
WESLACO	284,897.00	307,683.00	547,742.00	568,742.00	719,542.00							
CUMULATIVE TOTAL	2415,089.32	3150,418.32	3548,403.42	3587,903.42	4165,752.22							
MONTHLY TOTAL	2415,089.32	735,329.00	397,985.10	39,500.00	577,848.80							
CUMULATIVE GR TOTAL	18175,632.66	33340,201.76	38391,110.88	46014,353.96	53384,885.75							

TEXAS AGRILIFE RESEARCH  
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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
MONTHLY GR TOTAL	18175,632.66	15164,569.10	5050,909.12	7623,243.08	7370,531.79							

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: COMMUNICATING BIOTECHNOLOGIES TO POLICYMA  
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE  
PROJECT NUMBER: 0000503911

BEGINNING DATE: 01/06/08                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
WINGENBACH, GARY J	20,000.00
TOTAL AWARD:	20,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,000,000.00	100.00
% OVER ESTIMATE	1,999,900.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: IMPACTS OF TRANSPORTATION INFRASTRUCTURE ON THE COTTON INDUSTRY  
SPONSOR: 0000974 USDA - AGRICULTURE MARKETING SERVICE  
PROJECT NUMBER: 0000503905

BEGINNING DATE: 09/30/08                      ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	30,000.00
TOTAL AWARD:	30,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	1,678,601.00	7
TOTAL FOR SAME PER. OF PREV FY	967,867.70	10
ESTIMATED AWARDS FOR YTD	967,867.70	10
% OF ESTIMATE REACHED	173.00	70.00
% OVER ESTIMATE	73.00	30.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EFFECT OF LACTIC ACID COMMERCIAL CHILLING PROCESSES ON THE SURVIVAL OF SALMONELLA, CAMPYLOBACTER COLI, AND YERSINIA SPP. IN PORK

SPONSOR: 0003341 NATIONAL PORK BOARD

PROJECT NUMBER: 0000405619

BEGINNING DATE: 12/01/08                      ENDING DATE: 12/01/09

SCIENTIST	AMOUNT
HARDIN, MARGARET D	76,815.00
TOTAL AWARD:	76,815.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	76,815.00	1
TOTAL FOR YEAR TO DATE	1,429,778.00	21
TOTAL FOR SAME PER. OF PREV FY	2,255,524.75	24
ESTIMATED AWARDS FOR YTD	2,255,524.75	24
% OF ESTIMATE REACHED	63.00	87.00
% UNDER ESTIMATE	37.00	13.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MECHANISMS OF ALLOSTERIC INFLUENCE ON ENZYMES ACTIVITY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4441430000      TAMRF NUMBER: 4441430000

BEGINNING DATE: 12/01/08                      ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
REINHART, GREGORY D	387,299.00
TOTAL AWARD:	387,299.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	387,299.00	1
TOTAL FOR YEAR TO DATE	1,986,177.00	12
TOTAL FOR SAME PER. OF PREV FY	2,330,873.00	11
ESTIMATED AWARDS FOR YTD	2,330,873.00	11
% OF ESTIMATE REACHED	85.00	109.00
% UNDER ESTIMATE	15.00	9.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EVALUATION OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404785

BEGINNING DATE: 07/01/08                      ENDING DATE: 08/31/09

SCIENTIST    AMOUNT

FAULKNER, WILLIAM B                              4,000.00

TOTAL AWARD:                                      4,000.00

TITLE OF RESEARCH: ENGINEERING SUPPORT

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405625

BEGINNING DATE: 12/29/08                      ENDING DATE: 02/28/09

SCIENTIST    AMOUNT

LACEY, RONALD E                                      37,800.00

THOMASSON, JOHN A                              31,500.00

TOTAL AWARD:                                      69,300.00

TITLE OF RESEARCH: EVALUATION OF THE ENERGY AND COST ADVANTAGES OF MODULES FOR  
PACKAGING AND TRANSPORTING BIOMASS ENERGY CROPS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503627

BEGINNING DATE: 07/01/07                      ENDING DATE: 06/30/10

SCIENTIST    AMOUNT

SEARCY, STEPHEN W                              80,386.00

TOTAL AWARD:                                      80,386.00

TITLE OF RESEARCH: DEVELOPMENT OF A SKID MOUNTED GASIFICATION SYSTEM FOR ON-SITE  
HEAT, FUEL AND POWER PRODUCTION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503707

BEGINNING DATE: 07/01/07                      ENDING DATE: 06/30/10

SCIENTIST    AMOUNT

CAPAREDA, SERGIO C                              93,726.00

TOTAL AWARD:                                      93,726.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	247,412.00	5
TOTAL FOR YEAR TO DATE	1,156,467.00	15
TOTAL FOR SAME PER. OF PREV FY	918,040.00	15
ESTIMATED AWARDS FOR YTD	918,040.00	15
% OF ESTIMATE REACHED	125.00	100.00
% OVER ESTIMATE	25.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: TRAINING OF KAZAKH SCIENTISTS IN PLANT PATHOLOGY  
SPONSOR: 0004816 NATL CENTER FOR BIOTECHNOLOGY OF THE REPUBLIC OF KAZAKHSTAN  
PROJECT NUMBER: 0000404952  
BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08  
SCIENTIST    AMOUNT  
MCWHORTER, GEORGE M                              19,484.00  
TOTAL AWARD:    19,484.00

TITLE OF RESEARCH: A HIGH-LEVEL ASSESSMENT OF KARUTURI AFRICA'S PROPOSED AGRILTURAL  
OPERATIONS ON BEHALF OF KINGDOM ZEPHYR AFRICA MANAGEMENT COMPANY  
SPONSOR: 0005369 KINGDOM ZEPHYR AFRICA MANAGEMENT COMPANY  
PROJECT NUMBER: 0000405519  
BEGINNING DATE: 08/11/08                      ENDING DATE: 09/15/08  
SCIENTIST    AMOUNT  
COLE, BRYAN K    14,450.21-  
TOTAL AWARD:    14,450.21-

TITLE OF RESEARCH: U.S. ORIGIN SOYBEAN MEAT IN BULK  
SPONSOR: 0005467 OLAM AMERICAS, INC.  
PROJECT NUMBER: 0000405623  
BEGINNING DATE: 01/05/09                      ENDING DATE: 02/20/09  
SCIENTIST    AMOUNT  
COLE, BRYAN K    3,345,000.00  
TOTAL AWARD:    3,345,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,350,033.79	2
TOTAL FOR YEAR TO DATE	17,377,132.25	15
TOTAL FOR SAME PER. OF PREV FY	610,718.94	4
ESTIMATED AWARDS FOR YTD	610,718.94	4
% OF ESTIMATE REACHED	2,845.00	375.00
% OVER ESTIMATE	2,745.00	275.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	165.00	50.00
% OVER ESTIMATE	65.00	50.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ENGINEERING SUPPORT  
SPONSOR: 0005001 GENERAL ATOMICS  
PROJECT NUMBER: 0000405625  
BEGINNING DATE: 12/29/08      ENDING DATE: 02/28/09  
SCIENTIST      AMOUNT  
AVANT JR, ROBERT V      6,300.00  
TOTAL AWARD:      6,300.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,300.00	1
TOTAL FOR YEAR TO DATE	342,902.00	4
TOTAL FOR SAME PER. OF PREV FY	4,124,341.00	5
ESTIMATED AWARDS FOR YTD	4,283,275.00	5
% OF ESTIMATE REACHED	8.00	80.00
% UNDER ESTIMATE	92.00	20.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF PROPRIETARY OPUNTIA GERMPASM  
SPONSOR: 0004583 D'ARRIGO BROS. COMPANY  
PROJECT NUMBER: 0000404659  
BEGINNING DATE: 03/01/05      ENDING DATE: 09/30/09  
SCIENTIST      AMOUNT  
GOULD, JEAN H      85,097.00  
TOTAL AWARD:      85,097.00

TITLE OF RESEARCH: ASSESSMENT OF LANDOWNER ATTITUDES  
 SPONSOR: 0001996 CITY OF AUSTIN  
 PROJECT NUMBER: 0000405617  
 BEGINNING DATE: 01/07/09                      ENDING DATE: 01/06/10  
                     SCIENTIST    AMOUNT  
                     KREUTER, URS P    90,016.00  
     TOTAL AWARD:    90,016.00

TITLE OF RESEARCH: MALI LIVESTOCK AND PASTORALIST INITIATIVE  
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
 PROJECT NUMBER: 0000503754  
 BEGINNING DATE: 10/01/08                      ENDING DATE: 09/29/09  
                     SCIENTIST    AMOUNT  
                     ANGERER, JAY P    250,000.00  
     TOTAL AWARD:    250,000.00

TITLE OF RESEARCH: THE SOUTHERN REGION WATER RESOURCE PROJECT  
 SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE  
 PROJECT NUMBER: 0000503912  
 BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/09  
                     SCIENTIST    AMOUNT  
                     SRINIVASAN, RAGHAVAN    22,600.00  
     TOTAL AWARD:    22,600.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	447,713.00	4
TOTAL FOR YEAR TO DATE	2,032,919.25	16
TOTAL FOR SAME PER. OF PREV FY	1,253,882.49	17
ESTIMATED AWARDS FOR YTD	1,253,882.49	17
% OF ESTIMATE REACHED	162.00	94.00
% OVER ESTIMATE	62.00	6.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BIOKO ISLAND MALARIA CONTROL PROJECT  
 SPONSOR: 0005474 MEDICAL CARE DEVELOPMENT INTERNATIONAL  
 PROJECT NUMBER: 0000405628  
 BEGINNING DATE: 05/01/08                      ENDING DATE: 12/31/08  
                     SCIENTIST    AMOUNT  
                     SLOTMAN, MICHEL A    22,582.00  
                     SLOTMAN, MICHEL A    285,879.00  
     TOTAL AWARD:    308,461.00



TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE IN  
SOUTHERN PINE STANDS WEST OF THE MISSISSIPPI RIVER (YR.3)

SPONSOR: 0004596 USDA FOREST SERVICE SOUTHERN RESEARCH STATION

PROJECT NUMBER: 0000503721

BEGINNING DATE: 02/13/08                      ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
COULSON, ROBERT N	32,808.00
TOTAL AWARD:	32,808.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	341,269.00	3
TOTAL FOR YEAR TO DATE	984,808.69	11
TOTAL FOR SAME PER. OF PREV FY	739,949.00	8
ESTIMATED AWARDS FOR YTD	739,949.00	8
% OF ESTIMATE REACHED	133.00	137.00
% OVER ESTIMATE	33.00	37.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	13.00	25.00
% UNDER ESTIMATE	87.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: INVESTIGATION OF CONSUMERS' AND PROFESSIONALS' PERCEPTIONS,  
ATTITUDES AND BEHAVIORS ABOUT PURCHASING PLASTIC-ALTERNATIVES AND

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROJECT NUMBER: 0000503902

BEGINNING DATE: 01/01/09                      ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
HALL JR, CHARLES R	5,000.00
TOTAL AWARD:	5,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	668,718.00	10
TOTAL FOR SAME PER. OF PREV FY	201,476.00	3
ESTIMATED AWARDS FOR YTD	201,476.00	3
% OF ESTIMATE REACHED	331.00	333.00
% OVER ESTIMATE	231.00	233.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	509,175.00	2
TOTAL FOR SAME PER. OF PREV FY	398,578.00	2
ESTIMATED AWARDS FOR YTD	398,578.00	2
% OF ESTIMATE REACHED	127.00	100.00
% OVER ESTIMATE	27.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: FIVE-YEAR STATUS REVIEW: GOLDEN-CHEEKED WARBLER  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
PROJECT NUMBER: 0000405614  
BEGINNING DATE: 12/15/08            ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
MORRISON, MIKE L	39,992.00
TOTAL AWARD:	39,992.00

TITLE OF RESEARCH: BRUSH MANAGEMENT AS A WMS  
SPONSOR: 0003309 SAN ANTONIO RIVER AUTHORITY  
PROJECT NUMBER: 0000405620  
BEGINNING DATE: 11/23/08            ENDING DATE: 01/01/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	70,944.00
TOTAL AWARD:	70,944.00

TITLE OF RESEARCH: HOW DO COASTAL ENGINEERING & HUMAN DISTURBANCES AFFECT THE  
DISTRIBUTION OF NESTING SNOWY PLOVERS IN THE FLORIDA PANHANDLE?  
SPONSOR: 0005197 U.S. CORPS OF ENGINEERS  
PROJECT NUMBER: 0000503711  
BEGINNING DATE: 10/01/08            ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
SHAW, ROBERT B	25,000.00
TOTAL AWARD:	25,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	135,936.00	3
TOTAL FOR YEAR TO DATE	4,310,447.00	20
TOTAL FOR SAME PER. OF PREV FY	486,461.00	7
ESTIMATED AWARDS FOR YTD	486,461.00	7
% OF ESTIMATE REACHED	886.00	285.00
% OVER ESTIMATE	786.00	185.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	271,605.00	1
ESTIMATED AWARDS FOR YTD	271,605.00	1
% OF ESTIMATE REACHED	11.00	100.00
% UNDER ESTIMATE	89.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,612,628.00	4
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	10,982.00	400.00
% OVER ESTIMATE	10,882.00	300.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	155,374.00	3
TOTAL FOR SAME PER. OF PREV FY	975,625.00	8
ESTIMATED AWARDS FOR YTD	1,050,399.00	8
% OF ESTIMATE REACHED	14.00	37.00
% UNDER ESTIMATE	86.00	63.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,472.60	5
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	207.00	500.00
% OVER ESTIMATE	107.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DIRECT DELIVERY OF VIRAL GENE VECTORS INTO PLANT SUSPENSION CELLS  
SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000503906

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SCHOLTHOF, HERMAN B	22,500.00
SCHOLTHOF, KAREN BETH	22,500.00
TOTAL AWARD:	45,000.00

TITLE OF RESEARCH: DEVELOPMENT OF PROTOTYPE PATHOGEN DETECTION LAB-ON-A-CHIP (PADLAOC)  
SYSTEM FOR REAL-TIME PLANT DISEASE DIAGNOSTICS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503909

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
ONG, KEVIN L	199,997.60
STEDDOM, KARL C	199,997.60
GROSS, DENNIS C	199,997.60
SHIM, WON-BO	199,997.60
JO, YOUNG-KI	199,997.60
TOTAL AWARD:	999,988.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,044,988.00	7
TOTAL FOR YEAR TO DATE	1,776,461.00	13
TOTAL FOR SAME PER. OF PREV FY	1,774,907.00	10
ESTIMATED AWARDS FOR YTD	1,774,907.00	10
% OF ESTIMATE REACHED	100.00	130.00
% OVER ESTIMATE	0.00	30.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EVALUATION OF CHOLECALCIFEROL STABILITY IN GELATINIZED VITAMIN  
SUPPLEMENT

SPONSOR: 0005477 POLYMED TECHNOLOGIES

PROJECT NUMBER: 0000405631

BEGINNING DATE: 12/01/08                      ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	7,325.00
TOTAL AWARD:	7,325.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,325.00	1
TOTAL FOR YEAR TO DATE	840,333.55	12
TOTAL FOR SAME PER. OF PREV FY	472,153.80	11
ESTIMATED AWARDS FOR YTD	472,153.80	11
% OF ESTIMATE REACHED	177.00	109.00
% OVER ESTIMATE	77.00	9.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION PROPOSAL FOR ASPIRE AND SUMMER CAMP PROGRAMS  
SPONSOR: 0005130 VOICE OF HOPE, INC.  
PROJECT NUMBER: 0000405624  
BEGINNING DATE: 12/01/08                      ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WITT, PETER A	11,000.00
TOTAL AWARD:	11,000.00

TITLE OF RESEARCH: E-LEARNING INSTITUTE  
SPONSOR: 0005179 AMERICAN CAMP ASSOCIATION  
PROJECT NUMBER: 0000405627  
BEGINNING DATE: 01/05/09                      ENDING DATE: 01/05/10

SCIENTIST	AMOUNT
WITT, PETER A	6,150.00
TOTAL AWARD:	6,150.00

TITLE OF RESEARCH: EVALUATION OF THE BISD 21ST CENTURY COMMUNITY LEARNING CENTERS PROGRAM

SPONSOR: 0001944 BRYAN INDEPENDENT SCHOOL DISTRICT  
PROJECT NUMBER: 0000405629  
BEGINNING DATE: 09/01/08                      ENDING DATE: 05/14/09

SCIENTIST	AMOUNT
WITT, PETER A	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: CROSS-CULTURAL ANALYSIS OF COMMUNITY PARTICIPATION IN ECOTOURISM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROJECT NUMBER: 0000503622  
BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
STRONZA, AMANDA L	4,000.00
STRONZA, AMANDA L	4,000.00
TOTAL AWARD:	8,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,150.00	5
TOTAL FOR YEAR TO DATE	1,357,647.00	12
TOTAL FOR SAME PER. OF PREV FY	1,533,563.80	19
ESTIMATED AWARDS FOR YTD	1,533,563.80	19
% OF ESTIMATE REACHED	88.00	63.00
% UNDER ESTIMATE	12.00	37.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF SWEET SORGHUM HYBRIDS AS A BIOENERGY FEEDSTOCK-  
 GERMPLOSM DEVELOPMENT, AGRONOMIC PRACTICES, AND CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503699

BEGINNING DATE: 07/01/07                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	106,092.00
TOTAL AWARD:	106,092.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	106,092.00	1
TOTAL FOR YEAR TO DATE	2,059,681.34	28
TOTAL FOR SAME PER. OF PREV FY	2,930,923.00	43
ESTIMATED AWARDS FOR YTD	2,930,923.00	43
% OF ESTIMATE REACHED	70.00	65.00
% UNDER ESTIMATE	30.00	35.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	154,988.00	3
ESTIMATED AWARDS FOR YTD	154,988.00	3
% OF ESTIMATE REACHED	64.00	33.00
% UNDER ESTIMATE	36.00	67.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	763,944.13	5
TOTAL FOR SAME PER. OF PREV FY	672,657.57	10
ESTIMATED AWARDS FOR YTD	680,816.13	10
% OF ESTIMATE REACHED	112.00	50.00
% OVER ESTIMATE	12.00	50.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
PROJECT NUMBER: 0000007532  
BEGINNING DATE: 09/01/08            ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	104,723.62	8
TOTAL FOR SAME PER. OF PREV FY	53,250.00	9
ESTIMATED AWARDS FOR YTD	53,250.00	9
% OF ESTIMATE REACHED	196.00	88.00
% OVER ESTIMATE	96.00	12.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: THE PREVALENCE OF CAEOUS LYMPHADENITIS IN SELECTED GOAT POPULA-  
TIONS AND THE IMPACT OF TREATMENT WITH TULATHROMYCIN VERSUS  
SPONSOR: 0005349 AMERICAN SHEEP AND GOAT CENTER  
PROJECT NUMBER: 0000405626  
BEGINNING DATE: 12/29/08            ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
WASHBURN, KEVIN E	3,608.80
BISSETT JR, WESLEY T	3,608.80
TOTAL AWARD:	7,217.60

TITLE OF RESEARCH: GENES MODULATING EQUINE NEONATAL IMMUNE SYSTEM MATURATION AND  
RESPONSE TO RHODOCOCCLUS EQUI

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503910

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

COHEN, NOAH D    41,666.66

TOTAL AWARD:    41,666.66

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	48,884.26	3
TOTAL FOR YEAR TO DATE	401,011.26	6
TOTAL FOR SAME PER. OF PREV FY	239,298.00	2
ESTIMATED AWARDS FOR YTD	239,298.00	2
% OF ESTIMATE REACHED	167.00	300.00
% OVER ESTIMATE	67.00	200.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: THE PREVALENCE OF CAEOUS LYMPHADENITIS IN SELECTED GOAT POPULA-  
TIONS AND THE IMPACT OF TREATMENT WITH TULATHROMYCIN VERSUS

SPONSOR: 0005349 AMERICAN SHEEP AND GOAT CENTER

PROJECT NUMBER: 0000405626

BEGINNING DATE: 12/29/08                      ENDING DATE: 06/30/10

SCIENTIST    AMOUNT

LIBAL, MELISSA C    3,608.80

TOTAL AWARD:    3,608.80

TITLE OF RESEARCH: RESEQUENCING THE BOVINE AND EQUINE TOLL-LIKE RECEPTOR GENES FOR  
APPLICATIONS IN TRANSLATIONAL AND FUNCTIONAL GENOMICS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503901

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/11

SCIENTIST    AMOUNT

WOMACK, JAMES E    104,505.33

SEABURY, CHRISTOPHE    104,505.33

TOTAL AWARD:    209,010.66

TITLE OF RESEARCH: MACAWS OF THE PERUVIAN AMAZON

SPONSOR: 0004999 EARTHWATCH

PROJECT NUMBER: 4982920000                      TAMRF NUMBER: 4982920000

BEGINNING DATE: 09/01/08                      ENDING DATE: 09/01/09

SCIENTIST    AMOUNT

BRIGHTSMITH, DONALD    7,355.00

TOTAL AWARD:    7,355.00



VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	219,974.46	4
TOTAL FOR YEAR TO DATE	1,364,908.56	18
TOTAL FOR SAME PER. OF PREV FY	817,534.50	9
ESTIMATED AWARDS FOR YTD	817,534.50	9
% OF ESTIMATE REACHED	166.00	200.00
% OVER ESTIMATE	66.00	100.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: THE PREVALENCE OF CAEOUS LYMPHADENITIS IN SELECTED GOAT POPULA-  
TIONS AND THE IMPACT OF TREATMENT WITH TULATHROMYCIN VERSUS

SPONSOR: 0005349 AMERICAN SHEEP AND GOAT CENTER

PROJECT NUMBER: 0000405626

BEGINNING DATE: 12/29/08                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
FAJT, VIRGINIA R	3,608.80
TOTAL AWARD:	3,608.80

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,608.80	1
TOTAL FOR YEAR TO DATE	794,739.80	6
TOTAL FOR SAME PER. OF PREV FY	943,708.00	5
ESTIMATED AWARDS FOR YTD	943,708.00	5
% OF ESTIMATE REACHED	84.00	120.00
% UNDER ESTIMATE	16.00	20.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: IDENTIFICATION OF A GENETIC MARKER FOR HYERTRIGLYCERIDEMIA IN  
MINIATURE SCHNAUZERS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000405618

BEGINNING DATE: 11/01/08                      ENDING DATE: 10/31/10

SCIENTIST	AMOUNT
XENOULIS, PANAGIOTIS	37,206.00
TOTAL AWARD:	37,206.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,206.00	1
TOTAL FOR YEAR TO DATE	120,381.00	3
TOTAL FOR SAME PER. OF PREV FY	17,361.00	2
ESTIMATED AWARDS FOR YTD	17,361.00	2
% OF ESTIMATE REACHED	693.00	150.00
% OVER ESTIMATE	593.00	50.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: RESEQUENCING THE BOVINE AND EQUINE TOLL-LIKE RECEPTOR GENES FOR APPLICATIONS IN TRANSLATIONAL AND FUNCTIONAL GENOMICS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503901

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/11

SCIENTIST    AMOUNT

CHOWDHARY, BHANU P                                      104,505.34

TOTAL AWARD:    104,505.34

TITLE OF RESEARCH: GENES MODULATING EQUINE NEONATAL IMMUNE SYSTEM MATURATION AND RESPONSE TO RHODOCOCCLUS EQUI

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503910

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

CHOWDHARY, BHANU P                                      41,666.67

SEABURY, ASHLEY G                                      41,666.67

TOTAL AWARD:    83,333.34

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	187,838.68	3
TOTAL FOR YEAR TO DATE	206,198.68	4
TOTAL FOR SAME PER. OF PREV FY	442,714.00	8
ESTIMATED AWARDS FOR YTD	442,714.00	8
% OF ESTIMATE REACHED	46.00	50.00
% UNDER ESTIMATE	54.00	50.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: FISH NUTRITION

SPONSOR: 0001485 LAND O'LAKES, INC.

PROJECT NUMBER: 0000405471

BEGINNING DATE: 01/01/09                      ENDING DATE: 05/31/09

SCIENTIST    AMOUNT

GATLIN III, DELBERT                                      11,250.00

TOTAL AWARD:    11,250.00

TITLE OF RESEARCH: GENETIC MONITORING OF IMPERILED & CRITICALLY IMPERILED SPECIES OF GENUS DIONDA (CYPRINIDAE) IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405621

BEGINNING DATE: 12/16/08                      ENDING DATE: 08/31/11

SCIENTIST    AMOUNT

GOLD, JOHN R    37,588.00

TOTAL AWARD:    37,588.00

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF  
RECRUITMENT & RETENTION ACTIVITIES IN WILDLIFE FISHERIES

SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES IN ENGINEERING, INC.

PROJECT NUMBER: 0000405622

BEGINNING DATE: 11/01/08                      ENDING DATE: 10/31/10

SCIENTIST	AMOUNT
NEILL, WILLIAM H	4,000.00
TOTAL AWARD:	4,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,838.00	3
TOTAL FOR YEAR TO DATE	1,380,511.80	23
TOTAL FOR SAME PER. OF PREV FY	1,162,511.00	22
ESTIMATED AWARDS FOR YTD	1,162,511.00	22
% OF ESTIMATE REACHED	118.00	104.00
% OVER ESTIMATE	18.00	4.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EFFECTS OF WET DISTILLERS GRAINS WITH SOLUBLES ON VISCERAL ORGAN CHARACTERISTICS, TRACE MINERAL STATUS & POLIOENCEPHALOMALACIA

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROJECT NUMBER: 0000405632  
BEGINNING DATE: 10/01/08                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
OSTERSTOCK, JASON B	2,300.00
TOTAL AWARD:	2,300.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,300.00	1
TOTAL FOR YEAR TO DATE	1,412,420.00	20
TOTAL FOR SAME PER. OF PREV FY	465,953.75	16
ESTIMATED AWARDS FOR YTD	465,953.75	16
% OF ESTIMATE REACHED	303.00	125.00
% OVER ESTIMATE	203.00	25.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: HYBRID YIELD TRIAL, HERBICIDE, SCREENING

SPONSOR: 0004090 RICETEC, INC.  
PROJECT NUMBER: 0000405615  
BEGINNING DATE: 03/01/08                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
MCCAULEY, GARRY N	17,580.00
TOTAL AWARD:	17,580.00

TITLE OF RESEARCH: RICE WATER WEEVIL TRIAL

SPONSOR: 0004090 RICETEC, INC.  
PROJECT NUMBER: 0000405616  
BEGINNING DATE: 03/01/08                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WAY, MICHAEL O	14,650.00
TOTAL AWARD:	14,650.00

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-BASED RICE WATER CONSERVATION ANALYSIS MODEL FOR THE LCRA-SAWS WATER PROJECT, TASK ORDER 13

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY  
PROJECT NUMBER: 0000405630  
BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WILSON, LLOYD T	45,329.00
TOTAL AWARD:	45,329.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000503904  
BEGINNING DATE: 10/01/08                      ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WILSON, LLOYD T	33,647.00
WILSON, LLOYD T	35,165.00
TOTAL AWARD:	68,812.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	146,371.00	5
TOTAL FOR YEAR TO DATE	266,755.10	7
TOTAL FOR SAME PER. OF PREV FY	371,734.00	7
ESTIMATED AWARDS FOR YTD	371,734.00	7
% OF ESTIMATE REACHED	71.00	100.00
% UNDER ESTIMATE	29.00	0.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	225,284.42	6
TOTAL FOR SAME PER. OF PREV FY	220,142.00	4
ESTIMATED AWARDS FOR YTD	220,142.00	4
% OF ESTIMATE REACHED	102.00	150.00
% OVER ESTIMATE	2.00	50.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: SCREENING SOYBEAN ACCESSIONS FOR TOLERANCE TO STINK BUGS IN THE SOUTHERN USA

SPONSOR: 0002288 SMITH BUCKLIN CORPORATION

PROJECT NUMBER: 0000405276

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/09

SCIENTIST    AMOUNT

HEITHOLT, JAMES J                                      23,540.00

TOTAL AWARD:    23,540.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,540.00	1
TOTAL FOR YEAR TO DATE	127,463.00	9
TOTAL FOR SAME PER. OF PREV FY	475,285.00	12
ESTIMATED AWARDS FOR YTD	475,285.00	12
% OF ESTIMATE REACHED	26.00	75.00
% UNDER ESTIMATE	74.00	25.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: RIO GRANDE SALINITY PROJECT - ECONOMIC COMPONENT

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503903

BEGINNING DATE: 10/01/08                      ENDING DATE: 09/30/09

SCIENTIST    AMOUNT

MICHELSSEN, ARI M                                      150,376.00

TOTAL AWARD:    150,376.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,376.00	1
TOTAL FOR YEAR TO DATE	150,376.00	1
TOTAL FOR SAME PER. OF PREV FY	489,587.00	6
ESTIMATED AWARDS FOR YTD	489,587.00	6
% OF ESTIMATE REACHED	30.00	16.00
% UNDER ESTIMATE	70.00	84.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: ENGINEERING SUPPORT  
 SPONSOR: 0005001 GENERAL ATOMICS  
 PROJECT NUMBER: 0000405625  
 BEGINNING DATE: 12/29/08      ENDING DATE: 02/28/09  
 SCIENTIST      AMOUNT  
 BUROW, MARK D      31,500.00  
 TOTAL AWARD:      31,500.00

TITLE OF RESEARCH: REAL-TIME ANALYSIS OF AVAILABLE STARCH OF STEAM-FLAKED CORN AND  
 SORGHUM GRAIN  
 SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
 PROJECT NUMBER: 0000405633  
 BEGINNING DATE: 10/29/08      ENDING DATE: 12/31/09  
 SCIENTIST      AMOUNT  
 NANSEN, CHRISTIAN      5,000.00  
 TOTAL AWARD:      5,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,500.00	2
TOTAL FOR YEAR TO DATE	159,654.00	6
TOTAL FOR SAME PER. OF PREV FY	533,375.50	14
ESTIMATED AWARDS FOR YTD	533,375.50	14
% OF ESTIMATE REACHED	29.00	42.00
% UNDER ESTIMATE	71.00	58.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,523.00	3
TOTAL FOR SAME PER. OF PREV FY	95,208.00	6
ESTIMATED AWARDS FOR YTD	95,208.00	6
% OF ESTIMATE REACHED	21.00	50.00
% UNDER ESTIMATE	79.00	50.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	52,671.50	2
ESTIMATED AWARDS FOR YTD	52,671.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: THE PREVALENCE OF CAEOUS LYMPHADENITIS IN SELECTED GOAT POPULA-  
TIONS AND THE IMPACT OF TREATMENT WITH TULATHROMYCIN VERSUS

SPONSOR: 0005349 AMERICAN SHEEP AND GOAT CENTER

PROJECT NUMBER: 0000405626

BEGINNING DATE: 12/29/08                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
WALDRON, DANIEL F	3,608.80
TOTAL AWARD:	3,608.80

TITLE OF RESEARCH: EVALUATION OF THE NUTRITIONAL AND FEEDING VALUE OF ETHANOL  
BY-PRODUCTS FOR ANIMAL PRODUCTION (SUN GRANT)

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503704

BEGINNING DATE: 11/01/07                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WHITNEY, TRAVIS R	59,853.00
TOTAL AWARD:	59,853.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,461.80	2
TOTAL FOR YEAR TO DATE	268,441.80	12
TOTAL FOR SAME PER. OF PREV FY	335,392.00	10
ESTIMATED AWARDS FOR YTD	335,392.00	10
% OF ESTIMATE REACHED	80.00	120.00
% UNDER ESTIMATE	20.00	20.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,580.00	2
TOTAL FOR SAME PER. OF PREV FY	63,000.00	3
ESTIMATED AWARDS FOR YTD	63,000.00	3
% OF ESTIMATE REACHED	21.00	66.00
% UNDER ESTIMATE	79.00	34.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	641,542.90	8
TOTAL FOR SAME PER. OF PREV FY	2,471,515.00	16
ESTIMATED AWARDS FOR YTD	2,471,515.00	16
% OF ESTIMATE REACHED	25.00	50.00
% UNDER ESTIMATE	75.00	50.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: AGING DEER  
SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH  
PROJECT NUMBER: 4040920005  
BEGINNING DATE: 09/01/08      ENDING DATE: 08/31/09  
SCIENTIST      AMOUNT  
COOPER, SUSAN M      1,000.00  
TOTAL AWARD:      1,000.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION  
SPONSOR: 0003816 ZACHRY CONSTRUCTION, RANCHO BLANCO CORPORATION  
PROJECT NUMBER: 4041760008  
BEGINNING DATE: 09/01/08      ENDING DATE: 08/31/09  
SCIENTIST      AMOUNT  
COOPER, SUSAN M      3,500.00  
TOTAL AWARD:      3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,500.00	2
TOTAL FOR YEAR TO DATE	140,320.00	11
TOTAL FOR SAME PER. OF PREV FY	174,047.75	16
ESTIMATED AWARDS FOR YTD	174,047.75	16
% OF ESTIMATE REACHED	80.00	68.00
% UNDER ESTIMATE	20.00	32.00



DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,850.00	2
TOTAL FOR SAME PER. OF PREV FY	89,347.00	6
ESTIMATED AWARDS FOR YTD	89,347.00	6
% OF ESTIMATE REACHED	22.00	33.00
% UNDER ESTIMATE	78.00	67.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM  
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION  
PROJECT NUMBER: 0000004825  
BEGINNING DATE: 11/01/08            ENDING DATE: 10/31/09

SCIENTIST	AMOUNT
DASILVA, JORGE A	90,000.00
TOTAL AWARD:	90,000.00

TITLE OF RESEARCH: SUGARCANE DISEASES  
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION  
PROJECT NUMBER: 0000008875  
BEGINNING DATE: 11/01/08            ENDING DATE: 10/31/09

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	53,800.00
TOTAL AWARD:	53,800.00

TITLE OF RESEARCH: EFFICACIES OF SOME NEW INSECTICIDES ON APHIDS AND OTHER PESTS ON  
MELONS IN SOUTH TEXAS

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.  
PROJECT NUMBER: 0000011125  
BEGINNING DATE: 01/01/09            ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
LIU, TONG-XIAN	7,000.00
TOTAL AWARD:	7,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,800.00	3
TOTAL FOR YEAR TO DATE	719,542.00	13
TOTAL FOR SAME PER. OF PREV FY	1,153,301.71	16
ESTIMATED AWARDS FOR YTD	1,153,301.71	16
% OF ESTIMATE REACHED	62.00	81.00
% UNDER ESTIMATE	38.00	19.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,370,531.79	70
TOTAL FOR YEAR TO DATE	53,384,885.75	391
TOTAL FOR SAME PER. OF PREV FY	34,174,322.21	410
ESTIMATED AWARDS FOR YTD	34,416,193.77	415
% OF ESTIMATE REACHED	155.00	94.00
% OVER ESTIMATE	55.00	6.00

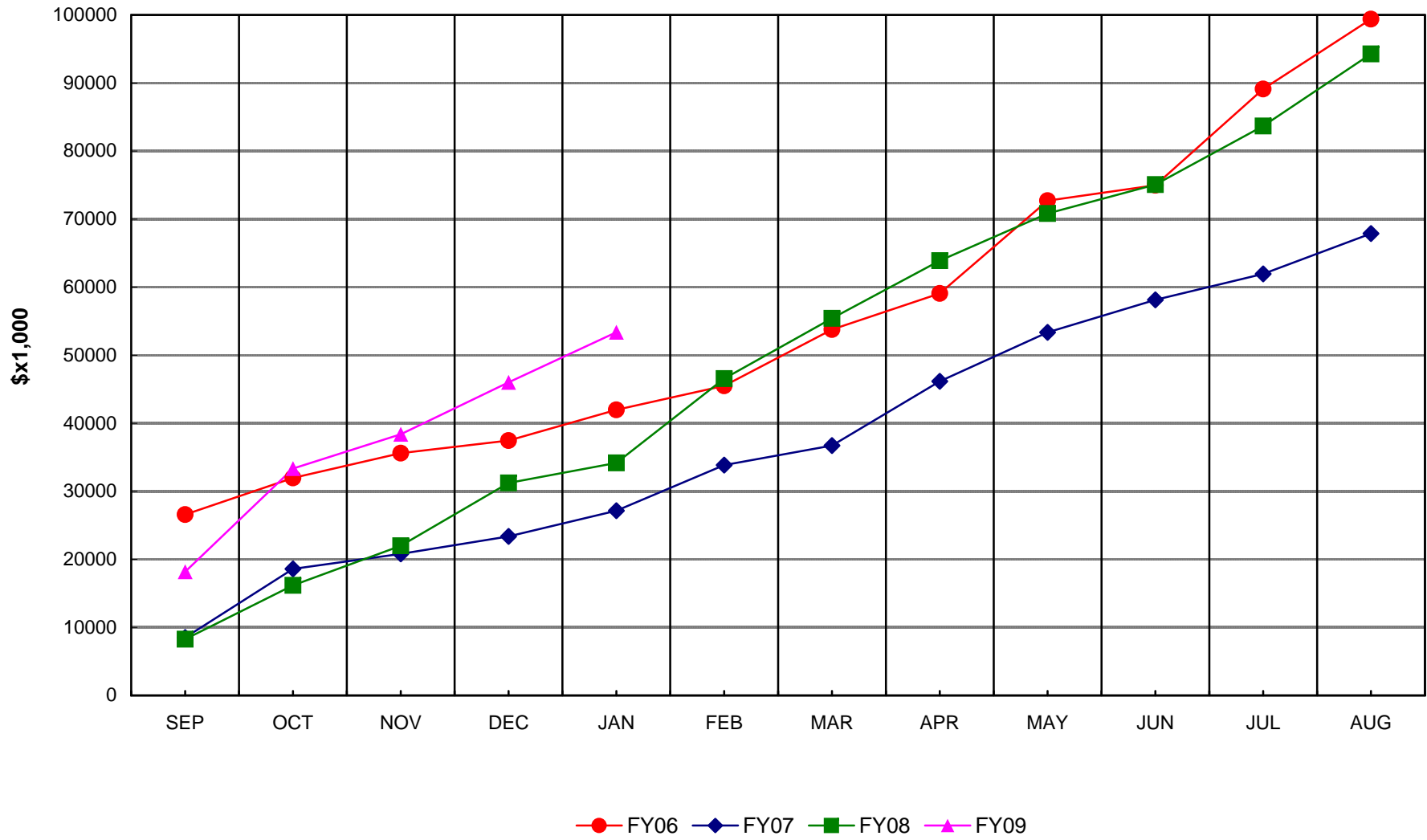
TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru January 2009  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	20,000.00	1	20,000.00	1	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	30,000.00	1	1,678,601.00	7	967,867.70	10	967,867.70	10	173.00
ARCHITECTURE DEPARTMENT	76,815.00	1	1,429,778.00	21	2,255,524.75	24	2,255,524.75	24	63.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	387,299.00	1	1,986,177.00	12	2,330,873.00	11	2,330,873.00	11	85.00
BORLAUG INSTITUTE FOR INT'	247,412.00	5	1,156,467.00	15	918,040.00	15	918,040.00	15	125.00
COLLEGE OF AGRICULTURE - D	3,350,033.79	2	17,377,132.25	15	610,718.94	4	610,718.94	4	100.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	78,292.00	3	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	39,700.00	1	24,000.00	2	24,000.00	2	165.00
ECOSYSTEM SCIENCE AND MANA	6,300.00	1	342,902.00	4	4,283,275.00	5	4,124,341.00	5	8.00
ELECTRICAL ENGINEERING	447,713.00	4	2,032,919.25	16	1,253,882.49	17	1,253,882.49	17	162.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	341,269.00	3	984,808.69	11	739,949.00	8	739,949.00	8	133.00
HORTICULTURAL SCIENCES	0.00	0	16,000.00	1	117,398.45	4	117,398.45	4	13.00
INSTITUTE FOR OBESITY RESE	5,000.00	1	668,718.00	10	201,476.00	3	201,476.00	3	331.00
INSTITUTE OF RENEWABLE NAT	0.00	0	509,175.00	2	398,578.00	2	398,578.00	2	127.00
INSTITUTE-PLANT GENOMICS &	135,936.00	3	4,310,447.00	20	486,461.00	7	486,461.00	7	886.00
INSTITUTE-COUNTERMEASURES	0.00	0	30,000.00	1	271,605.00	1	271,605.00	1	11.00
NUTRITION AND FOOD SCIENCE	0.00	0	4,612,628.00	4	42,000.00	1	42,000.00	1	100.00
OFFICE OF THE STATE CHEMIS	0.00	0	155,374.00	3	1,050,399.00	8	975,625.00	8	14.00
PLANT PATHOLOGY & MICROBIO	0.00	0	519,472.60	5	249,852.00	1	249,852.00	1	207.00
POULTRY SCIENCE	1,044,988.00	7	1,776,461.00	13	1,774,907.00	10	1,774,907.00	10	100.00
RANGELAND ECOLOGY & MANAGE	7,325.00	1	840,333.55	12	472,153.80	11	472,153.80	11	177.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SOIL & CROP SCIENCES	35,150.00	5	1,357,647.00	12	1,533,563.80	19	1,533,563.80	19	88.00
TAES ADMINISTRATION	106,092.00	1	2,059,681.34	28	2,930,923.00	43	2,930,923.00	43	70.00
TEXAS VETERINARY MEDICAL D	0.00	0	100,000.00	1	154,988.00	3	154,988.00	3	64.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	1.00	1	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	763,944.13	5	680,816.13	10	672,657.57	10	112.00
VET - DEAN'S OFFICE	1,000.00	1	104,723.62	8	53,250.00	9	53,250.00	9	196.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	48,884.26	3	401,011.26	6	239,298.00	2	239,298.00	2	167.00
VET - PHYSIOLOGY & PHARMAC	219,974.46	4	1,364,908.56	18	817,534.50	9	817,534.50	9	166.00
VET - SMALL ANIMAL MED & S	3,608.80	1	794,739.80	6	943,708.00	5	943,708.00	5	84.00
VETERINARY INTEGRATIVE BIO	37,206.00	1	120,381.00	3	17,361.00	2	17,361.00	2	693.00
WILDLIFE & FISHERIES SCIEN	187,838.68	3	206,198.68	4	442,714.00	8	442,714.00	8	46.00
	52,838.00	3	1,380,511.80	23	1,162,511.00	22	1,162,511.00	22	118.00
SUBTOTAL	6,792,682.99	53	49,219,133.53	291	27,425,632.56	280	27,183,762.00	276	179.00
AMARILLO	2,300.00	1	1,412,420.00	20	465,953.75	16	465,953.75	16	303.00
BEAUMONT	146,371.00	5	266,755.10	7	371,734.00	7	371,734.00	7	71.00
CORPUS CHRISTI	0.00	0	225,284.42	6	220,142.00	4	220,142.00	4	102.00
DALLAS	23,540.00	1	127,463.00	9	475,285.00	12	475,285.00	12	26.00
EL PASO	150,376.00	1	150,376.00	1	489,587.00	6	489,587.00	6	30.00
LUBBOCK	36,500.00	2	159,654.00	6	533,375.50	14	533,375.50	14	29.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	20,523.00	3	95,208.00	6	95,208.00	6	21.00

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru January 2009  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	0.00	0	52,671.50	2	52,671.50	2	0.00
SAN ANGELO	63,461.80	2	268,441.80	12	335,392.00	10	335,392.00	10	80.00
STEPHENVILLE	0.00	0	13,580.00	2	63,000.00	3	63,000.00	3	21.00
TEMPLE	0.00	0	641,542.90	8	2,471,515.00	16	2,471,515.00	16	25.00
UVALDE	4,500.00	2	140,320.00	11	174,047.75	16	174,047.75	16	80.00
VERNON	0.00	0	19,850.00	2	89,347.00	6	89,347.00	6	22.00
WESLACO	150,800.00	3	719,542.00	13	1,153,301.71	16	1,153,301.71	16	62.00
SUBTOTAL	577,848.80	17	4,165,752.22	100	6,990,561.21	135	6,990,560.21	134	59.00
GRAND TOTAL	7,370,531.79	70	53,384,885.75	391	34,416,193.77	415	34,174,322.21	410	155.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru January 2009  
 Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	234,117.00	246,822.00	246,822.00	246,822.00	409,008.00							
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00							
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00							
AG LEADERSHIP, EDUC	90,920.00	17,178.92	17,178.92	17,178.92	17,178.92							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECONOM	211,393.00	231,393.00	231,393.00	344,537.00	344,537.00							
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	2,250.00-						
BIOLOGICAL AND AGRI	129,235.30	129,235.30	129,235.30	129,235.30	129,235.30							
BORLAUG INSTITUTE F	0.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00							
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00							
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00							
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00							
ECOSYSTEM SCIENCE A	0.00	30,000.00	30,000.00	30,000.00	30,000.00							
ENTOMOLOGY	57,337.00	99,337.00	139,337.00	146,337.00	163,337.00							
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00							
FAMILY DEVELOPMENT	95,500.00	554,908.10	558,528.10	676,073.10	676,073.10							
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00							
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00							
HORTICULTURAL SCIEN	45,000.00	137,000.00	145,826.00	145,826.00	145,826.00							
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	12,447.00							
INSTITUTE RENEWABLE	171,500.00	696,500.00	2980,500.00	2980,500.00	2980,500.00							
MILITARY PROGRAMS	0.00	0.00	2421,517.86	2421,517.86	2421,517.86							
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00							
PLANT PATHOLOGY AND	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00							
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00							
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00							
RECREATION, PARK &	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00							
SOIL AND CROP SCIEN	29,630.00	1360,705.00	1360,705.00	1403,978.00	1443,978.00							
TALL PROGRAM	0.00	0.00	22,907.00	22,907.00	22,907.00							
TEXAS WATER RESOURC	0.00	0.00	0.00	0.00	42,000.00							
WILDLIFE AND FISHER	55,450.00	55,450.00	55,450.00	55,450.00	175,050.00							
4-H PROGRAMS	0.00	299,000.00	437,815.13	437,815.13	437,815.13							
CUMULATIVE TOTAL	1192,189.30	7510,346.32	12430,032.31	12710,994.31	13089,530.31							
MONTHLY TOTAL	1192,189.30	6318,157.02	4919,685.99	280,962.00	378,536.00							
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00							
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00							
AMARILLO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00							
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 04 - DALLA	0.00	0.00	17,000.00	17,000.00	17,000.00							
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00							
DISTRICT 08 - STEPH	0.00	0.00	0.00	24,000.00	24,000.00							
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	466,133.00							
DISTRICT 10 - UVALD	0.00	13,500.00	13,500.00	13,500.00	13,500.00							
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00							
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00							
WILDLIFE SERVICES	256,500.00	877,818.00	877,818.00	877,818.00	877,818.00							
CUMULATIVE TOTAL	492,009.00	1126,827.00	1143,827.00	1167,827.00	1398,451.00							
MONTHLY TOTAL	492,009.00	634,818.00	17,000.00	24,000.00	230,624.00							
CUMULATIVE GR TOTAL	1684,198.30	8637,173.32	13573,859.31	13878,821.31	14487,981.31							
MONTHLY GR TOTAL	1684,198.30	6952,975.02	4936,685.99	304,962.00	609,160.00							

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: TRAVIS COUNTY  
 SPONSOR: 0003079 TRAVIS COUNTY  
 PROJECT NUMBER: 4184700000  
 BEGINNING DATE: 10/01/08                      ENDING DATE: 09/30/09  
                     SCIENTIST    AMOUNT  
                     SMITH, EDWARD G    162,186.00  
                     TOTAL AWARD:    162,186.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	162,186.00	1
TOTAL FOR YEAR TO DATE	409,008.00	3
TOTAL FOR SAME PER. OF PREV FY	227,345.83	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	39,059.08	2
ESTIMATED AWARDS FOR YTD	39,059.08	2
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,178.92	1
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	343.00	100.00
% OVER ESTIMATE	243.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	344,537.00	6
TOTAL FOR SAME PER. OF PREV FY	1,543,365.00	12
ESTIMATED AWARDS FOR YTD	1,543,365.00	12
% OF ESTIMATE REACHED	22.00	50.00
% UNDER ESTIMATE	78.00	50.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK  
SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS  
PROJECT NUMBER: 4292400000  
BEGINNING DATE: 01/01/08      ENDING DATE: 12/31/08  
SCIENTIST      AMOUNT  
GRIFFIN, DAVEY B      2,250.00-  
TOTAL AWARD:      2,250.00-

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,250.00-	0
TOTAL FOR YEAR TO DATE	2,250.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,235.30	3
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,555,263.00	2
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED AWARDS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	888.00	200.00
% OVER ESTIMATE	788.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: RED PALM MITE SURVEY  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 4349600000  
 BEGINNING DATE: 07/01/08      ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	17,000.00
TOTAL AWARD:	17,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,000.00	1
TOTAL FOR YEAR TO DATE	163,337.00	7
TOTAL FOR SAME PER. OF PREV FY	37,760.00	6
ESTIMATED AWARDS FOR YTD	37,760.00	6
% OF ESTIMATE REACHED	432.00	116.00
% OVER ESTIMATE	332.00	16.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	676,073.10	9
TOTAL FOR SAME PER. OF PREV FY	794,750.90	9
ESTIMATED AWARDS FOR YTD	794,750.90	9
% OF ESTIMATE REACHED	85.00	100.00
% UNDER ESTIMATE	15.00	0.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	145,826.00	4
TOTAL FOR SAME PER. OF PREV FY	13,500.00	2
ESTIMATED AWARDS FOR YTD	13,500.00	2
% OF ESTIMATE REACHED	1,080.00	200.00
% OVER ESTIMATE	980.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,447.00	1
TOTAL FOR SAME PER. OF PREV FY	2,971,848.00	1
ESTIMATED AWARDS FOR YTD	2,971,848.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,980,500.00	36
TOTAL FOR SAME PER. OF PREV FY	1,226,673.00	6
ESTIMATED AWARDS FOR YTD	1,226,673.00	6
% OF ESTIMATE REACHED	242.00	600.00
% OVER ESTIMATE	142.00	500.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,375,945.00	4
ESTIMATED AWARDS FOR YTD	1,375,945.00	4
% OF ESTIMATE REACHED	175.00	25.00
% OVER ESTIMATE	75.00	75.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,200.00	1
TOTAL FOR SAME PER. OF PREV FY	85,500.00	5
ESTIMATED AWARDS FOR YTD	85,500.00	5
% OF ESTIMATE REACHED	11.00	20.00
% UNDER ESTIMATE	89.00	80.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	26,160.18	2
ESTIMATED AWARDS FOR YTD	26,160.18	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,907.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: MODEL STATE PROGRAM - TRAINING  
SPONSOR: 0000945 UNIVERSITY OF GEORGIA  
PROJECT NUMBER: 4512300000  
BEGINNING DATE: 07/15/08      ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: MODEL STATE PROGRAM - ASSISTANT  
SPONSOR: 0000945 UNIVERSITY OF GEORGIA  
PROJECT NUMBER: 4512400000  
BEGINNING DATE: 07/15/08      ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL AWARD:	20,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	2
TOTAL FOR YEAR TO DATE	1,443,978.00	9
TOTAL FOR SAME PER. OF PREV FY	1,989,427.00	12
ESTIMATED AWARDS FOR YTD	1,989,427.00	12
% OF ESTIMATE REACHED	72.00	75.00
% UNDER ESTIMATE	28.00	25.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: PESTICIDE EDUCATION IN THE COASTAL ZONE OF THE ARROYO COLORADO  
WATERSHED

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 4284300000

BEGINNING DATE: 01/01/09                      ENDING DATE: 03/31/10

SCIENTIST    AMOUNT

JONES, CHARLES A                                      42,000.00

TOTAL AWARD:    42,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,000.00	1
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	42.00	100.00
% UNDER ESTIMATE	58.00	0.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: LAND MANAGER'S GUIDE TO POPULATION ASSESSMENT TECHNIQUES FOR RIO  
GRANDE WILD TURKEY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4549600001

BEGINNING DATE: 01/13/09                      ENDING DATE: 08/31/11

SCIENTIST    AMOUNT

CATHEY, JAMES C                                      119,600.00

TOTAL AWARD:    119,600.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	119,600.00	1
TOTAL FOR YEAR TO DATE	175,050.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	437,815.13	3
TOTAL FOR SAME PER. OF PREV FY	393,313.00	2
ESTIMATED AWARDS FOR YTD	393,313.00	2
% OF ESTIMATE REACHED	111.00	150.00
% OVER ESTIMATE	11.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF  
AGRICULTURE, FAMILY AND CONSUMER SCIENCES

SPONSOR: 0004568 FORT BEND COUNTY

PROJECT NUMBER: 4181700001

BEGINNING DATE: 10/01/08                      ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
MANNINO, VINCENT J	230,624.00
TOTAL AWARD:	230,624.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	230,624.00	1
TOTAL FOR YEAR TO DATE	466,133.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	46,613,300.00	300.00
% OVER ESTIMATE	46,613,200.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,500.00	1
TOTAL FOR SAME PER. OF PREV FY	38,248.50	4
ESTIMATED AWARDS FOR YTD	38,248.50	4
% OF ESTIMATE REACHED	35.00	25.00
% UNDER ESTIMATE	65.00	75.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	877,818.00	3
TOTAL FOR SAME PER. OF PREV FY	164,917.00	2
ESTIMATED AWARDS FOR YTD	164,917.00	2
% OF ESTIMATE REACHED	532.00	150.00
% OVER ESTIMATE	432.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	609,160.00	7
TOTAL FOR YEAR TO DATE	14,487,981.31	106
TOTAL FOR SAME PER. OF PREV FY	11,468,095.49	78
ESTIMATED AWARDS FOR YTD	11,230,765.66	90
% OF ESTIMATE REACHED	129.00	117.00
% OVER ESTIMATE	29.00	17.00

TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru January 2009  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	162,186.00	1	409,008.00	3	0.00	0	227,345.83	2	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	39,059.08	2	39,059.08	2	5.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	17,178.92	1	5,000.00	1	5,000.00	1	343.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
ANIMAL SCIENCE	2,250.00	0	344,537.00	6	1,543,365.00	12	1,543,365.00	12	22.00
BIOLOGICAL AND AGRICULTURA	0.00	0	2,250.00	0	0.00	0	0.00	0	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	129,235.30	3	0.00	0	0.00	1	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	3,555,263.00	2	400,000.00	1	400,000.00	1	888.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	0.00	0	30,000.00	1	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	17,000.00	1	163,337.00	7	37,760.00	6	37,760.00	6	432.00
FAMILY DEVELOPMENT & RESOU	0.00	0	10,000.00	1	0.00	0	10,000.00	1	0.00
FISCAL ADMINISTRATION	0.00	0	676,073.10	9	794,750.90	9	794,750.90	9	85.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HUMAN NUTRITION	0.00	0	145,826.00	4	13,500.00	2	13,500.00	2	100.00
INSTITUTE RENEWABLE & NATU	0.00	0	12,447.00	1	2,971,848.00	1	2,971,848.00	1	0.00
MILITARY PROGRAMS	0.00	0	2,980,500.00	36	1,226,673.00	6	1,226,673.00	6	242.00
NUTRITION AND FOOD SCIENCE	0.00	0	2,421,517.86	1	1,375,945.00	4	1,375,945.00	4	175.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	0.00	0	0.00	0	0.00
POULTRY SCIENCE	0.00	0	10,200.00	1	85,500.00	5	85,500.00	5	11.00
RANGELAND ECOLOGY AND MANA	0.00	0	3,000.00	1	26,160.18	2	26,160.18	2	11.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
SOIL AND CROP SCIENCES	0.00	0	59,907.00	2	0.00	0	0.00	0	0.00
TALL PROGRAM	40,000.00	2	1,443,978.00	9	1,989,427.00	12	1,989,427.00	12	72.00
TEXAS WATER RESOURCES INST	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
WILDLIFE AND FISHERIES SCI	42,000.00	1	42,000.00	1	100,000.00	1	100,000.00	1	42.00
4-H PROGRAMS	119,600.00	1	175,050.00	2	0.00	0	0.00	0	0.00
	0.00	0	437,815.13	3	393,313.00	2	393,313.00	2	111.00
<b>SUBTOTAL</b>	<b>378,536.00</b>	<b>6</b>	<b>13,089,530.31</b>	<b>96</b>	<b>11,027,589.16</b>	<b>73</b>	<b>11,264,929.99</b>	<b>72</b>	<b>118.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	100.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	24,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 09 - BRYAN	230,624.00	1	466,133.00	3	1.00	1	0.00	0	100.00
DISTRICT 10 - UVALDE	0.00	0	13,500.00	1	38,248.50	4	38,248.50	4	35.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00

TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru January 2009  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	0.00	0	877,818.00	3	164,917.00	2	164,917.00	2	532.00
SUBTOTAL	230,624.00	1	1,398,451.00	10	203,176.50	17	203,165.50	6	688.00
GRAND TOTAL	609,160.00	7	14,487,981.31	106	11,230,765.66	90	11,468,095.49	78	129.00

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

