



TEXAS A&M
AGRICULTURE

Administrative Services
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The Texas A&M University System
February 14, 2007

MEMORANDUM

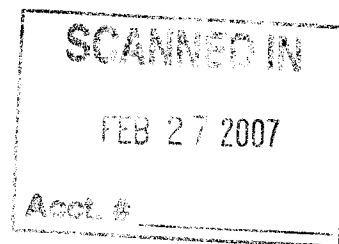
To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during January, 2007 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson



Teaching • Research • Extension • Service

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	30,000.00	30,000.00	30,000.00	68,500.00	68,500.00							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECONOM	1212,510.00	1556,290.00	1631,390.00	1862,390.00	2419,722.00							
ANIMAL SCIENCE	344,959.00	1549,918.00	1549,918.00	1567,018.00	1567,018.00							
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00							
BIOCHEMISTRY & BIOP	586,532.00	1367,009.80	1658,676.48	1658,676.48	2251,021.48							
BIOLOGICAL AND AGRI	473,744.00	744,163.00	760,663.00	800,663.00	839,539.00							
CHEMISTRY	0.00	0.00	0.00	0.00	0.00							
COLLEGE OF SCIENCE--	0.00	0.00	0.00	0.00	0.00							
COORDINATOR OF INTE	0.00	1010,000.00	221,590.73-	221,590.73-	221,590.73-							
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00							
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	152,600.00	159,256.00							
ENTOMOLOGY	550,738.00	651,937.00	803,937.00	803,937.00	863,937.00							
FOREST SCIENCE	64,000.00	139,000.00	186,343.00	357,348.00	522,655.00							
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00							
HORTICULTURAL SCIEN	112,350.00	211,350.00	211,350.00	346,349.00	365,057.00							
INSTITUTE OF RENEWA	0.00	0.00	0.00	0.00	88,513.00							
INSTITUTE PLANT GEN	0.00	533,246.00	824,912.66	824,912.66	824,912.66							
INSTITUTE-COUNTERME	0.00	0.00	0.00	24,882.00	24,882.00							
NUTRITION AND FOOD	0.00	460,742.00	617,372.00	617,372.00	617,372.00							
OFFICE OF THE STATE	0.00	0.00	0.00	249,850.00	249,850.00							
PLANT PATHOLOGY & M	50,000.00	453,861.47	482,711.47	482,711.47	537,195.47							
POULTRY SCIENCE	0.00	205,797.00	317,823.00	317,823.00	367,823.00							
RANGELAND ECOLOGY &	36,000.00	1559,927.22	1737,657.22	1906,493.22	1906,493.22							
RECREATION, PARK &	582,951.00	582,951.00	601,304.00	621,573.00	810,836.66							
SOIL & CROP SCIENCE	22,053.50	320,764.50	719,681.16	879,681.16	949,681.16							
STATISTICS	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	502,116.00	1214,100.43	1464,100.43	1237,977.80	1954,065.80							
VEGETABLE & FRUIT I	0.00	18,100.00	26,100.00	26,100.00	46,100.00							
VET - LARGE ANIMAL	0.00	72,750.00	72,750.00	72,750.00	72,750.00							
VET - PATHOBIOLOGY	414,134.39	414,134.39	492,923.37	878,462.37	942,462.35							
VET - PHYSIOLOGY &	495,403.00	708,524.00	843,430.00	1247,521.00	1312,521.00							
VET - SMALL ANIMAL	25,858.67	182,020.67	357,785.67	357,785.67	357,785.67							
VETERINARY INTEGRAT	196,963.00	224,920.00	564,698.33	564,698.33	887,317.01							
WILDLIFE & FISHERIE	391,786.00	769,134.50	1149,458.50	1174,458.50	1174,458.50							
CUMULATIVE TOTAL	6244,688.56	15289,868.98	17192,622.56	19137,570.93	22216,762.25							
MONTHLY TOTAL	6244,688.56	9045,170.42	1902,753.58	1944,948.37	3079,191.32							
AMARILLO	1212,514.00	1234,465.00	1234,465.00	1380,465.00	1425,465.00							
BEAUMONT	600,000.00	703,577.15	703,577.15	703,577.15	703,577.15							
CORPUS CHRISTI	7,000.00	7,000.00	7,000.00	91,999.00	166,169.00							
DALLAS	0.00	0.00	1,000.00	1,000.00	1,000.00							
EL PASO	0.00	37,215.00	37,215.00	176,350.00	176,350.00							
LUBBOCK	89,000.00	618,500.00	732,000.00	732,000.00	780,016.00							
OVERTON	0.00	0.00	0.00	0.00	0.00							
PECOS	0.00	0.00	0.00	0.00	0.00							
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	24,885.00							
STEPHENVILLE	72.00	4,406.00	4,406.00	4,406.00	107,974.00							
TEMPLE	346,150.00	346,150.00	346,150.00	386,150.00	401,467.00							
UVALDE	0.00	5,000.00	46,000.00	175,742.00	175,742.00							
VERNON	0.00	0.00	95,250.00	95,250.00	164,550.00							
WESLACO	5,000.00	343,324.98	376,324.98	465,574.98	812,297.98							
CUMULATIVE TOTAL	2264,621.00	3304,523.13	3608,273.13	4237,399.13	4939,493.13							
MONTHLY TOTAL	2264,621.00	1039,902.13	303,750.00	629,126.00	702,094.00							
CUMULATIVE GR TOTAL	8509,319.56	18594,392.11	20800,895.69	23374,970.06	27156,255.38							
MONTHLY GR TOTAL	8509,319.56	10085,072.55	2206,503.58	2574,074.37	3781,285.32							

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	68,500.00	5
TOTAL FOR SAME PER. OF PREV FY	71,281.00	1
ESTIMATED AWARDS FOR YTD	71,281.00	1
% OF ESTIMATE REACHED	96.00	500.00
% UNDER ESTIMATE	4.00	400.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: EFFECTS OF REDUCTIONS IN PROGRAM PAYMENTS ON THE ECONOMIC
VIABILITY OF US COTTON FARMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405074

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: ANALYSIS OF FARM POLICY- IMPACTS ON TEXAS COTTON FARMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405075

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
OUTLAW, JOE L	6,250.00
RICHARDSON, JAMES W	6,250.00
TOTAL AWARD:	12,500.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF AGRICULTURAL POLICY AND NATURAL FIBERS --
ICRC FY2006

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000503536

BEGINNING DATE: 09/15/06 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	519,832.00
TOTAL AWARD:	519,832.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	557,332.00	4
TOTAL FOR YEAR TO DATE	2,419,722.00	17
TOTAL FOR SAME PER. OF PREV FY	1,360,802.00	12
ESTIMATED AWARDS FOR YTD	1,360,802.00	12
% OF ESTIMATE REACHED	177.00	141.00
% OVER ESTIMATE	77.00	41.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,667,018.00	11
TOTAL FOR SAME PER. OF PREV FY	1,406,709.50	19
ESTIMATED AWARDS FOR YTD	1,407,453.50	19
% OF ESTIMATE REACHED	118.00	57.00
% OVER ESTIMATE	18.00	43.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

WILD, JAMES R 54,484.00-

TOTAL AWARD: 54,484.00-

TITLE OF RESEARCH: CONTROL OF VIRSU INDUCED LYSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4419740000 TAMRF NUMBER: 4419740000

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

YOUNG, RYLAND F 393,265.00

TOTAL AWARD: 393,265.00

TITLE OF RESEARCH: MECHANISMS OF NEUROTRANSMITTER BIOSYNTHESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4816940000 TAMRF NUMBER: 4816940000

BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	225,570.00
TOTAL AWARD:	225,570.00

TITLE OF RESEARCH: MINORITY PREDOCTORAL FELLOWSHIP PROGRAM

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4819810000 TAMRF NUMBER: 4819810000

BEGINNING DATE: 02/01/06 ENDING DATE: 01/31/08

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	27,994.00
TOTAL AWARD:	27,994.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	592,345.00	3
TOTAL FOR YEAR TO DATE	2,251,021.48	13
TOTAL FOR SAME PER. OF PREV FY	2,528,555.29	17
ESTIMATED AWARDS FOR YTD	2,528,555.29	17
% OF ESTIMATE REACHED	89.00	76.00
% UNDER ESTIMATE	11.00	24.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PM COARSE (PMC) EMISSIONS FROM COTTON GINS AND FIELD OPERATIONS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404784

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
SHAW, BRYAN W	5,500.00
TOTAL AWARD:	5,500.00

TITLE OF RESEARCH: EVALUATION OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404785

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
SHAW, BRYAN W	5,500.00
TOTAL AWARD:	5,500.00

TITLE OF RESEARCH: GASIFICATION OF COTTON GIN-BYPRODUCTS FOR HEAT AND POWER
GENERATION

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000405069

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: A SCIENCE BASED EMISSION FACTOR FOR JOHN DEERE 6-ROW COTTON
PICKERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000405071

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST AMOUNT

PARNELL JR, CALVIN B 7,376.00

TOTAL AWARD: 7,376.00

TITLE OF RESEARCH: ENGINEERING SYSTEMS- SEED COTTON HANDLING AND GINNING

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000405072

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST AMOUNT

PARNELL JR, CALVIN B 7,500.00

TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000405073

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST AMOUNT

THOMASSON, JOHN A 5,500.00

TOTAL AWARD: 5,500.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,876.00	6
TOTAL FOR YEAR TO DATE	839,539.00	14
TOTAL FOR SAME PER. OF PREV FY	458,429.00	14
ESTIMATED AWARDS FOR YTD	458,429.00	14
% OF ESTIMATE REACHED	183.00	100.00
% OVER ESTIMATE	83.00	0.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	966,485.00	1
ESTIMATED AWARDS FOR YTD	966,485.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED AWARDS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	221,590.73	2
TOTAL FOR SAME PER. OF PREV FY	9,254,306.18	5
ESTIMATED AWARDS FOR YTD	9,254,306.18	5
% OF ESTIMATE REACHED	2.00	40.00
% UNDER ESTIMATE	102.00	60.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	9,430.55	2
ESTIMATED AWARDS FOR YTD	9,430.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERSHIP FOR MICHAEL JOHN WIED
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405066
BEGINNING DATE: 01/03/07 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
FAZZINO, JOHNNY J	6,656.00
TOTAL AWARD:	6,656.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,656.00	1
TOTAL FOR YEAR TO DATE	159,256.00	3
TOTAL FOR SAME PER. OF PREV FY	59,862.89	4
ESTIMATED AWARDS FOR YTD	180,137.11	4
% OF ESTIMATE REACHED	88.00	75.00
% UNDER ESTIMATE	12.00	25.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: USE OF MULTIPLE BIOLOGICAL CONTROL AGENTS FOR CONTROL OF WESTERN
FLOWER THRIPS

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAELI EXCHANGE

PROJECT NUMBER: 0000404572

BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
HEINZ, KEVIN M	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: PHEROMONE REGULATION OF BROOD REARING IN THE HONEY BEE
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4651710000 TAMRF NUMBER: 4651710000

BEGINNING DATE: 12/01/06 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PANKIW, TANYA	10,000.00
TOTAL AWARD:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	2
TOTAL FOR YEAR TO DATE	863,937.00	9
TOTAL FOR SAME PER. OF PREV FY	262,124.00	14
ESTIMATED AWARDS FOR YTD	262,124.00	14
% OF ESTIMATE REACHED	329.00	64.00
% OVER ESTIMATE	229.00	36.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: SUSTAINABLE FORESTRY FOR BIOENERGY AND BIO-BASED PRODUCTS

SPONSOR: 0004349 SOUTHERN FOREST RESEARCH PARTNERSHIP

PROJECT NUMBER: 0000503115

BEGINNING DATE: 09/29/04 ENDING DATE: 09/28/07

SCIENTIST	AMOUNT
FOSTER, CLARENCE D	74,166.00
TOTAL AWARD:	74,166.00

TITLE OF RESEARCH: SARGASSUM: EROSION AND BIODIVERSITY ON THE BEACH

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 0000503535

BEGINNING DATE: 12/13/06 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	14,550.00
TOTAL AWARD:	14,550.00

TITLE OF RESEARCH: ARROYO COLORADO AGRICULTURAL NONPOINT SOURCE ASSESSMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503540

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	34,591.00
TOTAL AWARD:	34,591.00

TITLE OF RESEARCH: WESTERN GULF CULTURE/DENSITY STUDY
SPONSOR: 0002466 VARIOUS PRIVATE PROFIT
PROJECT NUMBER: 4460710000 TAMRF NUMBER: 4460710000
BEGINNING DATE: 01/01/00 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MESSINA, MICHAEL G	42,000.00
TOTAL AWARD:	42,000.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	165,307.00	4
TOTAL FOR YEAR TO DATE	522,655.00	13
TOTAL FOR SAME PER. OF PREV FY	576,021.07	16
ESTIMATED AWARDS FOR YTD	576,021.07	16
% OF ESTIMATE REACHED	90.00	81.00
% UNDER ESTIMATE	10.00	19.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: A LONG-TERM COMPARISON OF NEW CONTROLLED RELEASE FERTILIZERS
VERSUS TWO INDUSTRY STANDARDS

SPONSOR: 0004930 BUZZ UBER
PROJECT NUMBER: 0000405063

BEGINNING DATE: 12/08/06 ENDING DATE: 12/07/07

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	18,708.00
TOTAL AWARD:	18,708.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,708.00	1
TOTAL FOR YEAR TO DATE	365,057.00	7
TOTAL FOR SAME PER. OF PREV FY	2,480,387.00	15
ESTIMATED AWARDS FOR YTD	2,480,387.00	15
% OF ESTIMATE REACHED	14.00	46.00
% UNDER ESTIMATE	86.00	54.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP - PHASE II
SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR

PROJECT NUMBER: 0000503389

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
PETERSON, TARLA R	78,513.00
TOTAL AWARD:	78,513.00

TITLE OF RESEARCH: GULF COAST COOPERATIVE ECOSYSTEM STUDIES
SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 5025980008

BEGINNING DATE: 09/07/06 ENDING DATE: 08/02/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	10,000.00
TOTAL AWARD:	10,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	88,513.00	2
TOTAL FOR YEAR TO DATE	88,513.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	824,912.66	4
TOTAL FOR SAME PER. OF PREV FY	76,491.34	2
ESTIMATED AWARDS FOR YTD	76,491.34	2
% OF ESTIMATE REACHED	1,078.00	200.00
% OVER ESTIMATE	978.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,882.00	1
TOTAL FOR SAME PER. OF PREV FY	6,225,798.00	3
ESTIMATED AWARDS FOR YTD	6,225,798.00	3
% OF ESTIMATE REACHED	0.00	33.00
% UNDER ESTIMATE	100.00	67.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	617,372.00	4
TOTAL FOR SAME PER. OF PREV FY	123,477.00	6
ESTIMATED AWARDS FOR YTD	123,477.00	6
% OF ESTIMATE REACHED	499.00	66.00
% OVER ESTIMATE	399.00	34.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,850.00	1
TOTAL FOR SAME PER. OF PREV FY	301,449.00	2
ESTIMATED AWARDS FOR YTD	301,449.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
SPONSOR: 0004022 REACTIVE SURFACES
PROJECT NUMBER: 0000404025
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	54,484.00
TOTAL AWARD:	54,484.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,484.00	1
TOTAL FOR YEAR TO DATE	537,195.47	5
TOTAL FOR SAME PER. OF PREV FY	491,300.08	10
ESTIMATED AWARDS FOR YTD	491,300.08	10
% OF ESTIMATE REACHED	109.00	50.00
% OVER ESTIMATE	9.00	50.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: THERMAL PROCESSING FACILITY
SPONSOR: 0004965 WYLE LABORATORIES
PROJECT NUMBER: 0000405080
BEGINNING DATE: 01/29/07 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
PILLAI, SURESH D	50,000.00
TOTAL AWARD:	50,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	367,823.00	6
TOTAL FOR SAME PER. OF PREV FY	124,570.28	4
ESTIMATED AWARDS FOR YTD	149,570.28	4
% OF ESTIMATE REACHED	245.00	150.00
% OVER ESTIMATE	145.00	50.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,906,493.22	12
TOTAL FOR SAME PER. OF PREV FY	2,612,624.61	12
ESTIMATED AWARDS FOR YTD	2,612,624.61	12
% OF ESTIMATE REACHED	72.00	100.00
% UNDER ESTIMATE	28.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: PREPARE, CONDUCT, AND DETERMINE ACCOUNTABILITY & EFFECTIVENESS
OF EDT'S TOURISM MARKETING CAMPAIGNS

SPONSOR: 0001117 OFFICE OF THE GOVERNOR

PROJECT NUMBER: 0000405018

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
SCHUETT, MICHAEL A	57,000.00
TOTAL AWARD:	57,000.00

TITLE OF RESEARCH: GRADUATE SUPPORT FOR VANESSA KELLY

SPONSOR: 0004955 WATER RESOURCE MANAGEMENT, L.P.

PROJECT NUMBER: 0000405070

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
KAISER, RONALD A	11,267.00
TOTAL AWARD:	11,267.00

TITLE OF RESEARCH: RESOLVING THE SOCIAL FACTORS INFLUENCING VARIABLE COMPLIANCE AND
RISK COMMUNICATION IN FOREIGN ANIMAL DISEASE DEFENSE PROGRAM

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503534

BEGINNING DATE: 11/15/06 ENDING DATE: 11/14/09

SCIENTIST	AMOUNT
MCINTOSH, WILLIAM A	120,996.66
TOTAL AWARD:	120,996.66

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	189,263.66	3
TOTAL FOR YEAR TO DATE	810,836.66	11
TOTAL FOR SAME PER. OF PREV FY	360,841.00	16
ESTIMATED AWARDS FOR YTD	360,841.00	16
% OF ESTIMATE REACHED	224.00	68.00
% OVER ESTIMATE	124.00	32.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: GERMPLASM INTROGRESSION AND BREEDING FOR GENETIC IMPROVEMENT IN
COTTON YIELD, QUALITY, AND STRESS MANAGEMENT

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000405058

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

SMITH, C W 35,000.00

TOTAL AWARD: 35,000.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION AND BREEDING FOR GENETIC IMPROVEMENT IN
COTTON YIELD, QUALITY, AND STRESS MANAGEMENT

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000405059

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

STELLY, DAVID M 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: AGRONOMIC PERFORMANCE OF ROUNDUP READY AND ROUNDUP READY FLAX
TECHNOLOGIES FOR YIELD AND FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405076

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

COTHREN, J T 15,000.00

TOTAL AWARD: 15,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,000.00	3
TOTAL FOR YEAR TO DATE	949,681.16	14
TOTAL FOR SAME PER. OF PREV FY	1,158,916.00	30
ESTIMATED AWARDS FOR YTD	1,158,916.00	30
% OF ESTIMATE REACHED	81.00	46.00
% UNDER ESTIMATE	19.00	54.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	301,100.00	1
ESTIMATED AWARDS FOR YTD	301,100.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATERSHED PROTECTION PLAN DEVELOPMNET FOR BUCK CREEK- PART II
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 0000503538

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
JONES, CHARLES A	430,181.00
TOTAL AWARD:	430,181.00

TITLE OF RESEARCH: ARROYO COLORADO AGRICULTURAL NONPOINT SOURCE ASSESSMENT
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 0000503540

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
JONES, CHARLES A	285,907.00
TOTAL AWARD:	285,907.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	716,088.00	2
TOTAL FOR YEAR TO DATE	1,954,065.80	10
TOTAL FOR SAME PER. OF PREV FY	514,222.00	2
ESTIMATED AWARDS FOR YTD	640,378.00	2
% OF ESTIMATE REACHED	305.00	500.00
% OVER ESTIMATE	205.00	400.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
PATIL, BHIMANAGOU S	10,000.00
TOTAL AWARD:	20,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	2
TOTAL FOR YEAR TO DATE	46,100.00	10
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,750.00	1
TOTAL FOR SAME PER. OF PREV FY	70,803.83	5
ESTIMATED AWARDS FOR YTD	70,803.83	5
% OF ESTIMATE REACHED	102.00	20.00
% OVER ESTIMATE	2.00	80.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES

PROJECT NUMBER: 0000007305

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

TIZARD, IAN R 3,999.98

TOTAL AWARD: 3,999.98

TITLE OF RESEARCH: IN VITRO CULTURE AND MOLECULAR INTERACTION BETWEEN PARASITE AND
HOST RECEPTORS AT INVASION

SPONSOR: 0004644 NATIONAL RESEARCH FUNDS FOR TICK-BORNE DISEASES, INC.

PROJECT NUMBER: 0000405068

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

HOLMAN, PATRICIA J 60,000.00

TOTAL AWARD: 60,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,999.98	2
TOTAL FOR YEAR TO DATE	942,462.35	12
TOTAL FOR SAME PER. OF PREV FY	1,651,149.24	45
ESTIMATED AWARDS FOR YTD	1,868,475.74	45
% OF ESTIMATE REACHED	50.00	26.00
% UNDER ESTIMATE	50.00	74.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ROLE OF TNF ALPHA IN ENDOTHELIAL DYSFUNCTION IN THE METABOLIC
SYNDROME AND IN DIABETES

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROJECT NUMBER: 0000404969

BEGINNING DATE: 09/19/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
ZHANG, CUIHUA	65,000.00
TOTAL AWARD:	65,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,000.00	1
TOTAL FOR YEAR TO DATE	1,312,521.00	12
TOTAL FOR SAME PER. OF PREV FY	3,063,816.50	11
ESTIMATED AWARDS FOR YTD	3,063,816.50	11
% OF ESTIMATE REACHED	42.00	109.00
% UNDER ESTIMATE	58.00	9.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	357,785.67	3
TOTAL FOR SAME PER. OF PREV FY	22,700.00	3
ESTIMATED AWARDS FOR YTD	22,700.00	3
% OF ESTIMATE REACHED	1,576.00	100.00
% OVER ESTIMATE	1,476.00	0.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ROLE OF Y-CHROMOSOME FACTORS IN REGULATING STALLION FERTILITY

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROJECT NUMBER: 0000404911

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	8,333.34
TOTAL AWARD:	8,333.34

TITLE OF RESEARCH: RESOLVING THE SOCIAL FACTORS INFLUENCING VARIABLE COMPLIANCE AND
RISK COMMUNICATION IN FOREIGN ANIMAL DISEASE DEFENSE PROGRAM

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503534

BEGINNING DATE: 11/15/06 ENDING DATE: 11/14/09

SCIENTIST	AMOUNT
SCOTT, HARVEY M	120,996.66
NORBY, BO	120,996.68
TOTAL AWARD:	241,993.34

TITLE OF RESEARCH: DEVELOPMENT OF A DETAILED FELINE GENE MAP FOR DISEASE GENE
DISCOVERY

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
PROJECT NUMBER: 4921010000 TAMRF NUMBER: 4921010000
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
MURPHY, WILLIAM J 72,292.00
TOTAL AWARD: 72,292.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	322,618.68	4
TOTAL FOR YEAR TO DATE	887,317.01	12
TOTAL FOR SAME PER. OF PREV FY	1,132,639.76	7
ESTIMATED AWARDS FOR YTD	1,132,639.76	7
% OF ESTIMATE REACHED	78.00	171.00
% UNDER ESTIMATE	22.00	71.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,174,458.50	23
TOTAL FOR SAME PER. OF PREV FY	1,287,893.44	23
ESTIMATED AWARDS FOR YTD	1,287,893.44	23
% OF ESTIMATE REACHED	91.00	100.00
% UNDER ESTIMATE	9.00	0.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: PERSONNEL SUPPORT FOR THE CONTINUOUS-MONITORING PROJECT AT
FEEDYARDS A,C, AND E

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000405064

BEGINNING DATE: 07/25/06 ENDING DATE: 07/24/16

SCIENTIST AMOUNT

AUVERMANN, BRENT W 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: EFFECTS OF WET DISTILLERS GRAINS SOURCES AND CORN PROCESSING
METHODS ON PERFORMANCE AND CARCASS CHARACTERISTICS IN THE

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000405065

BEGINNING DATE: 07/25/06 ENDING DATE: 07/24/16

SCIENTIST AMOUNT

MACDONALD, JAMES C 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: TEXAS COTTON VARIETY TRIALS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405077

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

BEAN, BRENT W 20,000.00

TOTAL AWARD: 20,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	3
TOTAL FOR YEAR TO DATE	1,425,465.00	11
TOTAL FOR SAME PER. OF PREV FY	686,206.10	13
ESTIMATED AWARDS FOR YTD	731,206.10	13
% OF ESTIMATE REACHED	194.00	84.00
% OVER ESTIMATE	94.00	16.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	703,577.15	4
TOTAL FOR SAME PER. OF PREV FY	29,040.00	1
ESTIMATED AWARDS FOR YTD	29,040.00	1
% OF ESTIMATE REACHED	2,422.00	400.00
% OVER ESTIMATE	2,322.00	300.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: THE CROP-WEATHER PROGRAM FOR SOUTH TEXAS: INTERNET-BASED TOOLS
FOR IMPROVING CROP MANAGEMENT DECISIONS IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405062

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

FERNANDEZ, CARLOS J 22,405.00

TOTAL AWARD: 22,405.00

TITLE OF RESEARCH: WQMP IMPLEMENTATION ASSISTANCE IN THE OSO BAY/OSO CREEK WATERSHED

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503261

BEGINNING DATE: 01/01/07 ENDING DATE: 03/31/08

SCIENTIST AMOUNT

EDDLEMAN, BOBBY R 51,765.00

TOTAL AWARD: 51,765.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,170.00	2
TOTAL FOR YEAR TO DATE	166,169.00	5
TOTAL FOR SAME PER. OF PREV FY	218,311.00	5
ESTIMATED AWARDS FOR YTD	246,661.00	5
% OF ESTIMATE REACHED	67.00	100.00
% UNDER ESTIMATE	33.00	0.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000.00	1
TOTAL FOR SAME PER. OF PREV FY	75,681.25	6
ESTIMATED AWARDS FOR YTD	75,681.25	6
% OF ESTIMATE REACHED	1.00	16.00
% UNDER ESTIMATE	99.00	84.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	176,350.00	3
TOTAL FOR SAME PER. OF PREV FY	216,595.68	6
ESTIMATED AWARDS FOR YTD	275,208.32	6
% OF ESTIMATE REACHED	64.00	50.00
% UNDER ESTIMATE	36.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: WEED CONTROL IN STRIP-TILLAGE SYSTEMS IN THE NORTHERN COTTON
PRODUCING REGIONS OF THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405060

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
DOTRAY, PETER A	18,016.00
TOTAL AWARD:	18,016.00

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY
FOR THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405061

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
KEELING, JACK W	30,000.00
TOTAL AWARD:	30,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	48,016.00	2
TOTAL FOR YEAR TO DATE	780,016.00	11
TOTAL FOR SAME PER. OF PREV FY	292,701.00	12
ESTIMATED AWARDS FOR YTD	292,701.00	12
% OF ESTIMATE REACHED	266.00	91.00
% OVER ESTIMATE	166.00	9.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	106,987.50	2
ESTIMATED AWARDS FOR YTD	131,490.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,885.00	2
TOTAL FOR SAME PER. OF PREV FY	50,425.00	3
ESTIMATED AWARDS FOR YTD	50,425.00	3
% OF ESTIMATE REACHED	49.00	66.00
% UNDER ESTIMATE	51.00	34.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: EFFECT OF USING MINERAL MAX II, 3 TO 1 FORMULA, ON 1ST SERVICE
CONCEPTION RATES IN DAIRY COWS

SPONSOR: 0004931 WALCO INTERNATIONAL

PROJECT NUMBER: 0000405079

BEGINNING DATE: 12/06/06 ENDING DATE: 07/06/07

SCIENTIST	AMOUNT
NENNICH, TAMILEE D	8,568.00
TOTAL AWARD:	8,568.00

TITLE OF RESEARCH: TEXAS SOILS SAMPLING INITIATIVE & THE TXPED SOIL CHARACTERIZATION
PROJECT

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503533

BEGINNING DATE: 08/01/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WEINDORF, DAVID C	95,000.00
TOTAL AWARD:	95,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	103,568.00	2
TOTAL FOR YEAR TO DATE	107,974.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ARROYO COLORADO AGRICULTURAL NONPOINT SOURCE ASSESSMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503540

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
GERIK, THOMAS J	15,317.00
TOTAL AWARD:	15,317.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,317.00	1
TOTAL FOR YEAR TO DATE	401,467.00	5
TOTAL FOR SAME PER. OF PREV FY	672,456.00	6
ESTIMATED AWARDS FOR YTD	672,456.00	6
% OF ESTIMATE REACHED	59.00	83.00
% UNDER ESTIMATE	41.00	17.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	175,742.00	10
TOTAL FOR SAME PER. OF PREV FY	46,922.00	11
ESTIMATED AWARDS FOR YTD	48,738.00	11
% OF ESTIMATE REACHED	360.00	90.00
% OVER ESTIMATE	260.00	10.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ROLE OF OBLIGATORY SUMMER DORMANCY IN COOL-SEASON PERENNIAL
GRASSES FOR IMPROVED SEMIARID GRASSLAND ECOSYSTEMS

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAELI EXCHANGE

PROJECT NUMBER: 0000404570

BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: A NO-TILL DRYLAND CROPPING SYSTEM TO INCREASE AND STABILIZE
COTTON YIELDS DURING PERIODS OF DROUGHT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405078

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
SIJ JR, JOHN W	19,300.00
TOTAL AWARD:	19,300.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,300.00	2
TOTAL FOR YEAR TO DATE	164,550.00	5
TOTAL FOR SAME PER. OF PREV FY	53,564.00	5
ESTIMATED AWARDS FOR YTD	53,564.00	5
% OF ESTIMATE REACHED	307.00	100.00
% OVER ESTIMATE	207.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: WATER MANAGEMENT
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
PROJECT NUMBER: 0000000843
BEGINNING DATE: 11/01/06 ENDING DATE: 10/31/07
SCIENTIST AMOUNT
WIEDENMANN, ROBERT N 3,880.00
TOTAL AWARD: 3,880.00

TITLE OF RESEARCH: EVALUATION OF FUNGICIDES TO CONTROL VEGETABLE DISEASES
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 0000011071
BEGINNING DATE: 08/01/06 ENDING DATE: 07/31/07
SCIENTIST AMOUNT
MILLER, MARVIN E 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: INSECTICIDE RESEARCH
SPONSOR: 0001398 STOLLER CHEMICAL COMPANY
PROJECT NUMBER: 0000011116
BEGINNING DATE: 01/08/07 ENDING DATE: 01/08/08
SCIENTIST AMOUNT
LIU, TONG-XIAN 8,000.00
TOTAL AWARD: 8,000.00

TITLE OF RESEARCH: COTTON IMPROVEMENT CONSOLIDATED
SPONSOR: 0004945 JUNIPER SYSTEMS INC
PROJECT NUMBER: 0000011167
BEGINNING DATE: 11/06/06 ENDING DATE: 11/06/07
SCIENTIST AMOUNT
DRAWE, HAROLD J 2,500.00
TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: GRAFTING AS A STRATEGY FOR DISEASE AND STRESS MANAGEMENT IN
MUSKMELON PRODUCTION
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404571
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07
SCIENTIST AMOUNT
CROSBY, KEVIN M 50,000.00
TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: CONTROL OF VEGETABLE ARTHROPOD PESTS
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 0000405057
BEGINNING DATE: 12/16/06 ENDING DATE: 12/16/07
SCIENTIST AMOUNT
CASTRO, BORIS A 12,000.00
TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: EXPLOITING MOLECULAR MARKERS IN TOMATOES AND PEPPERS FOR PEDIGREE
ANALYSIS, GENE MAPPING, MARKER ASSISTED SELECTION AND EXPEDITING

SPONSOR: 0002934 LARK SEEDS INTERNATIONAL-PRIVATE FOR PROFIT

PROJECT NUMBER: 0000405067

BEGINNING DATE: 01/18/07 ENDING DATE: 01/18/10

SCIENTIST	AMOUNT
CROSBY, KEVIN M	156,508.00
TOTAL AWARD:	156,508.00

TITLE OF RESEARCH: SOUTHERN REGION PROGRAM TO CLEAR PEST CONTROL AGENTS FOR
MINOR USES

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000503521

BEGINNING DATE: 05/15/06 ENDING DATE: 05/14/07

SCIENTIST	AMOUNT
GOULD, JOHN M	9,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: ARROYO COLORADO AGRICULTURAL NONPOINT SOURCE ASSESSMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503540

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
ENCISO, JUAN M	94,835.00
TOTAL AWARD:	94,835.00

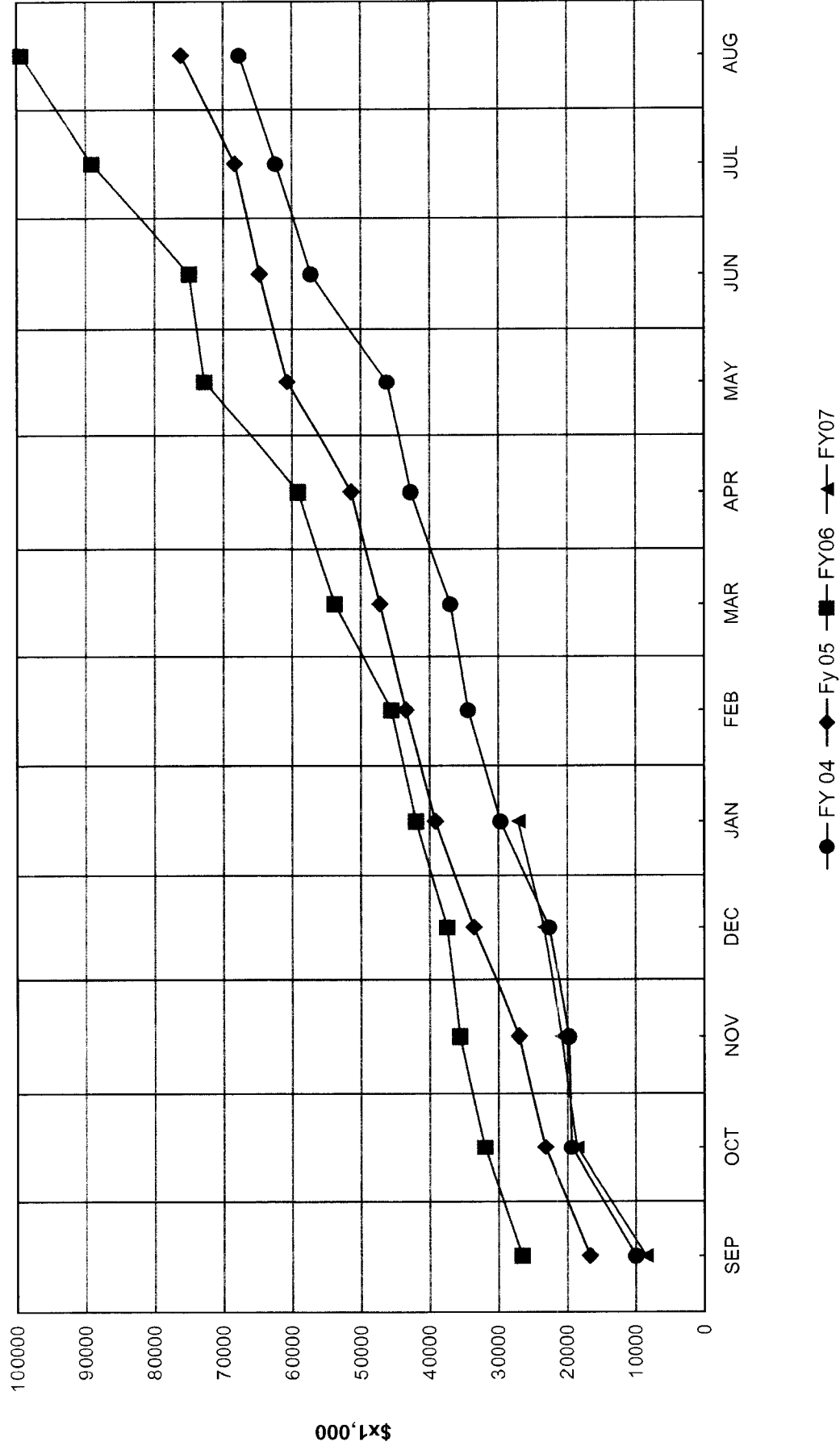
WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	346,723.00	9
TOTAL FOR YEAR TO DATE	812,297.98	22
TOTAL FOR SAME PER. OF PREV FY	356,660.00	19
ESTIMATED AWARDS FOR YTD	356,660.00	19
% OF ESTIMATE REACHED	227.00	115.00
% OVER ESTIMATE	127.00	15.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,781,285.32	63
TOTAL FOR YEAR TO DATE	27,156,255.38	321
TOTAL FOR SAME PER. OF PREV FY	41,857,740.09	392
ESTIMATED AWARDS FOR YTD	42,505,522.45	392
% OF ESTIMATE REACHED	63.00	81.00
% UNDER ESTIMATE	37.00	19.00

TEXAS AGRICULTURAL EXP STATION										02/13/2007 17:00	
Year to Date summary of Awards thru January 2007										PAGE:	
Awards Received compared with Estimates											
DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED		
	CURRENT MONTH		FY TO DATE		AMOUNT	NBR	AMOUNT	NBR			
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR			
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	68,500.00	5	71,281.00	1	71,281.00	1	96.00		
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
ANIMAL SCIENCE	557,332.00	4	2,419,722.00	17	1,360,802.00	12	1,360,802.00	12	177.00		
ARCHITECTURE DEPARTMENT	0.00	0	1,667,018.00	11	1,407,453.50	19	1,406,709.50	19	118.00		
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
BIOLOGICAL AND AGRICULTURE	592,345.00	3	2,251,021.48	13	2,528,555.29	17	2,528,555.29	17	89.00		
CHEMISTRY	38,876.00	6	839,539.00	14	458,429.00	14	458,429.00	14	183.00		
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	966,485.00	1	966,485.00	1	0.00		
COORDINATOR OF INTERNAT PG	0.00	0	0.00	0	98,005.00	1	98,005.00	1	0.00		
DEPARTMENT OF ANTHROPOLOGY	0.00	0	221,590.73	2	9,254,306.18	5	9,254,306.18	5	2.00		
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	9,430.55	2	9,430.55	2	0.00		
ENTOMOLOGY	6,656.00	1	159,256.00	3	180,137.11	4	59,862.89	4	88.00		
FOREST SCIENCE	60,000.00	2	863,937.00	9	262,124.00	14	262,124.00	14	329.00		
GEOGRAPHY	165,307.00	4	522,655.00	13	576,021.07	16	576,021.07	16	90.00		
HORTICULTURAL SCIENCES	0.00	0	156,628.00	1	0.00	0	0.00	0	0.00		
INSTITUTE OF RENEWABLE NAT	18,708.00	1	365,057.00	7	2,480,387.00	15	2,480,387.00	15	14.00		
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	88,513.00	2	88,513.00	2	0.00	0	0.00	0	0.00		
NUTRITION AND FOOD SCIENCE	0.00	0	824,912.66	4	76,491.34	2	76,491.34	2	78.00		
OFFICE OF THE STATE CHEMIS	0.00	0	24,882.00	1	6,225,798.00	3	6,225,798.00	3	0.00		
PLANT PATHOLOGY & MICROBIO	0.00	0	617,372.00	4	123,477.00	6	123,477.00	6	499.00		
POULTRY SCIENCE	54,484.00	1	249,850.00	1	301,449.00	2	301,449.00	2	82.00		
RANGE LAND ECOLOGY & MANAGE	50,000.00	1	537,195.47	5	491,300.08	10	491,300.08	10	109.00		
RECREATION, PARK & TOURISM	0.00	0	367,823.00	6	149,570.28	4	124,570.28	4	245.00		
SOIL & CROP SCIENCES	0.00	0	1,906,493.22	12	2,612,624.61	12	2,612,624.61	12	72.00		
STATISTICS	189,263.66	3	810,836.66	11	360,841.00	16	360,841.00	16	224.00		
TEXAS WATER RESOURCES INST	70,000.00	3	949,681.16	14	1,158,916.00	30	1,158,916.00	30	81.00		
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	301,100.00	1	301,100.00	1	0.00		
VET - LARGE ANIMAL MED & S	716,088.00	2	1,954,065.80	10	640,378.00	2	514,222.00	2	305.00		
VET - PATHOBIOLOGY	20,000.00	2	46,100.00	10	0.00	0	0.00	0	0.00		
VET - PHYSIOLOGY & PHARMAC	63,999.98	2	72,750.00	1	70,803.83	5	70,803.83	5	102.00		
VET - SMALL ANIMAL MED & S	65,000.00	1	942,462.35	12	1,868,475.74	45	1,651,149.24	45	50.00		
VETERINARY INTEGRATIVE BIO	0.00	0	1,312,521.00	12	3,063,816.50	11	3,063,816.50	11	42.00		
WILDLIFE & FISHERIES SCIEN	0.00	0	357,785.67	3	22,700.00	3	22,700.00	3	576.00		
	322,618.68	4	887,317.01	12	1,132,639.76	7	1,132,639.76	7	78.00		
	0.00	0	1,174,458.50	23	1,287,893.44	23	1,287,893.44	23	91.00		
SUBTOTAL	3,079,191.32	42	22,216,762.25	238	39,541,691.28	303	39,052,190.56	303	56.00		
AMARILLO	45,000.00	3	1,425,465.00	11	731,206.10	13	686,206.10	13	194.00		
BEAUMONT	0.00	0	703,577.15	4	29,040.00	1	29,040.00	1	422.00		
CORPUS CHRISTI	74,170.00	2	166,169.00	5	246,661.00	5	218,311.00	5	67.00		
DALLAS	0.00	0	1,000.00	1	75,681.25	6	75,681.25	6	1.00		
EL PASO	0.00	0	176,350.00	3	275,208.32	6	216,595.68	6	64.00		
LUBBOCK	48,016.00	2	780,016.00	11	292,701.00	12	292,701.00	12	266.00		
OVERTON	0.00	0	0.00	0	131,490.50	2	106,987.50	2	0.00		
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
SAN ANGELO	0.00	0	24,885.00	2	50,425.00	3	50,425.00	3	49.00		
STEPHENVILLE	103,568.00	2	107,974.00	4	0.00	0	0.00	0	0.00		
TEMPLE	15,317.00	1	401,467.00	5	672,456.00	6	672,456.00	6	59.00		
UVALDE	0.00	0	175,742.00	10	48,738.00	11	46,922.00	11	360.00		

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU JANUARY 2007
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	239,778.00	237,278.00	237,278.00	244,278.00	244,278.00							
AG & ENVIRONMENTAL	0.00	0.00	25,313.00	25,313.00	25,313.00							
AGRICULTURAL ECONOM	19,991.04	1379,139.04	1688,698.04	1688,698.04	1819,826.04							
ANIMAL SCIENCE	0.00	60,666.00	60,666.00	60,666.00	499,023.00							
BIOTIOGICAL AND AGRI	13,120.00	166,343.00	166,343.00	166,343.00	178,343.00							
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00							
COORDINATOR OF INTE	0.00	0.00	0.00	0.00	463,714.00							
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00							
ENTOMOLOGY	0.00	22,080.00	25,580.00	31,994.00	46,682.00							
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00							
FAMILY DEVELOPMENT	169,985.00	604,877.00	775,421.00	775,421.00	775,421.00							
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00							
FISCAL OFFICE	0.00	0.00	0.00	0.00	71,287.00							
FOREST SCIENCE	0.00	0.00	0.00	0.00	56,815.00							
HORTICULTURAL SCIEN	9,500.00	9,500.00	14,500.00	14,500.00	14,500.00							
HUMAN NUTRITION	0.00	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-							
INSTITUTE RENEWABLE	0.00	495,000.00	645,000.00	645,000.00	645,000.00							
MILITARY PROGRAMS	0.00	468,236.00	468,236.00	468,236.00	468,236.00							
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00							
PLANT PATHOLOGY AND	7,000.00	51,500.00	53,500.00	60,500.00	66,000.00							
POULTRY SCIENCE	0.00	0.00	0.00	0.00	3,000.00							
RANGELAND ECOLOGY A	0.00	9,163.00	9,163.00	9,163.00	9,163.00							
RECREATION, PARK &	0.00	16,000.00	20,000.00	152,572.00	152,572.00							
SOIL AND CROP SCIEN	1273,761.00	1501,858.00	1726,654.00	1726,654.00	2093,146.00							
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	0.00	38,850.00	350,118.00	350,118.00	596,208.00							
WILDLIFE AND FISHER	0.00	75,000.00	75,000.00	129,615.00	129,615.00							
4-H PROGRAMS	0.00	0.00	218,462.00	218,462.00	218,462.00							
CUMULATIVE TOTAL	1733,135.04	2034,057.51	3458,499.51	3666,100.51	5475,171.51							
MONTHLY TOTAL	1733,135.04	300,922.47	1424,442.00	207,601.00	1509,071.00							
AG & NR - NORTH REG	0.00	100,000.00	101,250.00	101,250.00	101,250.00							
AMARILLO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00							
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00							
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00							
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00							
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	3,575.00							
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00	55,741.00							
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	187,885.00							
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00							
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00							
CUMULATIVE TOTAL	53,500.00	258,241.00	259,491.00	259,491.00	450,951.00							
MONTHLY TOTAL	53,500.00	204,741.00	1,250.00	0.00	191,460.00							
CUMULATIVE GR TOTAL	1786,635.04	2292,298.51	3717,990.51	3925,591.51	5926,122.51							
MONTHLY GR TOTAL	1786,635.04	505,663.47	1425,692.00	207,601.00	2000,531.00							

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,278.00	3
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	4,885.00	300.00
% OVER ESTIMATE	4,785.00	200.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,313.00	1
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	0
% OF ESTIMATE REACHED	101.00	0.00
% OVER ESTIMATE	1.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: NATIONAL CENTER FOR FOREIGN ANIMAL & ZOO
SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556
PROJECT NUMBER: 4223200000
BEGINNING DATE: 12/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
SMITH, ROLAND D	98,128.00
TOTAL AWARD:	98,128.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN
VALUES AND MAINTENANCE OF AN ECONOMIC AND FINANCIAL DECISION

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4226100002
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COST OF THE TRANSPORTATION
LOGISTICS NETWORK FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4226200002
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
ROBINSON, JOHN R	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4226300001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
ANDERSON, CARL G	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF DECISION SUPPORT SOFTWARE TO EVALUATE PICKING
VERSUS STRIPPING COTTON HARVEST

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 4226400001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: MASTER MARKET PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4226500001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
AMOSON, STEPHEN H	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
PRODUCTION IN THE SOUTHEASTERN US WORKING GROUP TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4226600001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
JOHNSON, JASON L	3,000.00
TOTAL AWARD:	3,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	131,128.00	7
TOTAL FOR YEAR TO DATE	1,819,826.04	13
TOTAL FOR SAME PER. OF PREV FY	1,835,844.00	14
ESTIMATED AWARDS FOR YTD	1,835,844.00	14
% OF ESTIMATE REACHED	99.00	92.00
% UNDER ESTIMATE	1.00	8.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MONITORING AND EDUCATIONAL PROGRAMS FOCUSED ON FECAL COLIFORMS
BACTERIA AND NUTRIENT RUNOFF ON DAIRY OPERATIONS IN THE LEON

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4292500000

BEGINNING DATE: 12/27/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
NENNICH, TAMILEE D	438,357.00
TOTAL AWARD:	438,357.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	438,357.00	1
TOTAL FOR YEAR TO DATE	499,023.00	2
TOTAL FOR SAME PER. OF PREV FY	88,657.90	4
ESTIMATED AWARDS FOR YTD	88,657.90	4
% OF ESTIMATE REACHED	562.00	50.00
% OVER ESTIMATE	462.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PRODUCTION EFFICANCY: INJECTING PHOSPHORIC ACID WITH SUBSURFACE
DRIP IRRIGATION SYSTEMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4271500000

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
ENCISO, JUAN M	12,000.00
TOTAL AWARD:	12,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	178,343.00	5
TOTAL FOR SAME PER. OF PREV FY	263,653.00	3
ESTIMATED AWARDS FOR YTD	263,653.00	3
% OF ESTIMATE REACHED	67.00	166.00
% UNDER ESTIMATE	33.00	66.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

TITLE OF RESEARCH: USDA IRAQ AGRICULTURAL EXTENSION REVITILIZATION

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4611100000

BEGINNING DATE: 12/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
PRICE, EDWIN C	463,714.00
TOTAL AWARD:	463,714.00

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	463,714.00	1
TOTAL FOR YEAR TO DATE	463,714.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ISEC HOME PEST MANAGEMENT
SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 4334500001
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
SCIENTIST. AMOUNT
BROWN, ELIZABETH N 8,688.00
TOTAL AWARD: 8,688.00

TITLE OF RESEARCH: AUSTIN FIRE ANT
SPONSOR: 0004949 PETRO-CANADA
PROJECT NUMBER: 5339220000
BEGINNING DATE: 07/01/06 ENDING DATE: 07/01/07
SCIENTIST AMOUNT
DREES, BASTIAAN M 6,000.00
TOTAL AWARD: 6,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,688.00	2
TOTAL FOR YEAR TO DATE	46,682.00	10
TOTAL FOR SAME PER. OF PREV FY	213,366.00	16
ESTIMATED AWARDS FOR YTD	213,366.00	16
% OF ESTIMATE REACHED	21.00	62.00
% UNDER ESTIMATE	79.00	38.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	775,421.00	7
TOTAL FOR SAME PER. OF PREV FY	393,739.00	7
ESTIMATED AWARDS FOR YTD	393,739.00	7
% OF ESTIMATE REACHED	196.00	100.00
% OVER ESTIMATE	96.00	0.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

TITLE OF RESEARCH: OVERSEAS BASED - LENNON
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6101100000
BEGINNING DATE: 10/01/06 ENDING DATE: 01/12/07
SCIENTIST AMOUNT
LENNON, BARRY L 71,287.00
TOTAL AWARD: 71,287.00

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	71,287.00	1
TOTAL FOR YEAR TO DATE	71,287.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: BIOMASS FOCUSED FOREST MANAGEMENT TRAINING- MODULE 1: AN
INTRODUCTION TO BIOMASS USE FROM FORESTLAND IN THE SOUTH: MODULE

SPONSOR: 0004349 SOUTHERN FOREST RESEARCH PARTNERSHIP

PROJECT NUMBER: 4351400000

BEGINNING DATE: 09/29/04

ENDING DATE: 09/28/07

SCIENTIST	AMOUNT
FOSTER, CLARENCE D	56,815.00
TOTAL AWARD:	56,815.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	56,815.00	1
TOTAL FOR YEAR TO DATE	56,815.00	1
TOTAL FOR SAME PER. OF PREV FY	55,385.00	1
ESTIMATED AWARDS FOR YTD	55,385.00	1
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	14,500.00	2
TOTAL FOR SAME PER. OF PREV FY	26,511.00	3
ESTIMATED AWARDS FOR YTD	26,511.00	3
% OF ESTIMATE REACHED	54.00	66.00
% UNDER ESTIMATE	46.00	34.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,103,932.53	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	645,000.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	468,236.00	1
TOTAL FOR SAME PER. OF PREV FY	1,475,387.00	1
ESTIMATED AWARDS FOR YTD	1,475,387.00	1
% OF ESTIMATE REACHED	31.00	100.00
% UNDER ESTIMATE	69.00	0.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOYBEAN RUST FUNGICIDE TEST - KRAUSZ
SPONSOR: 0000994 VALENT USA CORPORATION
PROJECT NUMBER: 5409250005
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	5,500.00
TOTAL AWARD:	5,500.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,500.00	1
TOTAL FOR YEAR TO DATE	66,000.00	6
TOTAL FOR SAME PER. OF PREV FY	57,575.00	5
ESTIMATED AWARDS FOR YTD	57,575.00	5
% OF ESTIMATE REACHED	114.00	120.00
% OVER ESTIMATE	14.00	20.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: SAN ANTONIO STOCK SHOW - CAREY
SPONSOR: 0002356 SAN ANTONIO LIVESTOCK SHOW & EXPOSITION -PRIVATE NON PROFIT
PROJECT NUMBER: 5429070002
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
CAREY, JOHN B	3,000.00
TOTAL AWARD:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	136,820.00	4
ESTIMATED AWARDS FOR YTD	136,820.00	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,163.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	152,572.00	25
TOTAL FOR SAME PER. OF PREV FY	99,947.90	4
ESTIMATED AWARDS FOR YTD	99,947.90	4
% OF ESTIMATE REACHED	152.00	625.00
% OVER ESTIMATE	52.00	525.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: LONE STAR HEALTHY STREAMS
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 4282500000
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
REDMON, LARRY A 282,492.00
TOTAL AWARD: 282,492.00

TITLE OF RESEARCH: TEXAS IS COTTON COUNTRY-DEVELOPMENT OF AN INTENSIVE STATEWIDE
COTTON PRODUCTION TRAINIG PROGRAM
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4501900002
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
LEMON, ROBERT G 14,000.00
TOTAL AWARD: 14,000.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4502200002

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BOMAN, RANDAL K	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: STATEWIDE COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR
TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4502400001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
LEMON, ROBERT G	21,000.00
TOTAL AWARD:	21,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A COTTON EDUCATIONAL AND APPLIED RESEARCH
INFORMATION COMPACT DISC FOR TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4502500002

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
LEMON, ROBERT G	11,000.00
TOTAL AWARD:	11,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS BLACKLANDS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4503300002

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
LEMON, ROBERT G	18,000.00
TOTAL AWARD:	18,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	366,492.00	6
TOTAL FOR YEAR TO DATE	2,093,146.00	13
TOTAL FOR SAME PER. OF PREV FY	2,079,401.00	23
ESTIMATED AWARDS FOR YTD	2,079,401.00	23
% OF ESTIMATE REACHED	100.00	56.00
% OVER ESTIMATE	0.00	44.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ENVIRONMENTAL MANAGEMENT OF GRAZING LANDS
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 4282300000
BEGINNING DATE: 11/15/06 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
JONES, CHARLES A 100,000.00
TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: EDUCATION PROGRAM FOR IMPROVING WATER QUALITY IN COPANO BAY
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 4282400000
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
JONES, CHARLES A 23,909.00
TOTAL AWARD: 23,909.00

TITLE OF RESEARCH: LONE STAR HEALTHY STREAMS
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 4282500000
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
JONES, CHARLES A 122,181.00
TOTAL AWARD: 122,181.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	246,090.00	3
TOTAL FOR YEAR TO DATE	596,208.00	5
TOTAL FOR SAME PER. OF PREV FY	35,285.00	1
ESTIMATED AWARDS FOR YTD	35,285.00	1
% OF ESTIMATE REACHED	1,689.00	500.00
% OVER ESTIMATE	1,589.00	400.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,615.00	2
TOTAL FOR SAME PER. OF PREV FY	111,855.00	2
ESTIMATED AWARDS FOR YTD	111,855.00	2
% OF ESTIMATE REACHED	115.00	100.00
% OVER ESTIMATE	15.00	0.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,462.00	1
TOTAL FOR SAME PER. OF PREV FY	239,344.87	3
ESTIMATED AWARDS FOR YTD	239,344.87	3
% OF ESTIMATE REACHED	91.00	33.00
% UNDER ESTIMATE	9.00	67.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	101,250.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	675.00	200.00
% OVER ESTIMATE	575.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	9,709.00	1
ESTIMATED AWARDS FOR YTD	18,709.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: TEXAS RICE RESEARCH FOUNDATION - FRITZ
SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION
PROJECT NUMBER: 5189620001
BEGINNING DATE: 10/01/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
FRITZ, DALE A	3,575.00
TOTAL AWARD:	3,575.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,575.00	1
TOTAL FOR YEAR TO DATE	3,575.00	1
TOTAL FOR SAME PER. OF PREV FY	58,257.00	2
ESTIMATED AWARDS FOR YTD	58,257.00	2
% OF ESTIMATE REACHED	6.00	50.00
% UNDER ESTIMATE	94.00	50.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,741.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: EDUCATION PROGRAM FOR IMPROVING WATER QUALITY IN COPANO BAY

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4282400000

BEGINNING DATE: 10/01/06

ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
DROMGOOLE, DARRELL A	187,885.00
TOTAL AWARD:	187,885.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	187,885.00	1
TOTAL FOR YEAR TO DATE	187,885.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	49,000.00	1
TOTAL FOR SAME PER. OF PREV FY	64,981.00	1
ESTIMATED AWARDS FOR YTD	64,981.00	1
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000,531.00	27
TOTAL FOR YEAR TO DATE	5,926,122.51	112
TOTAL FOR SAME PER. OF PREV FY	7,471,300.67	99
ESTIMATED AWARDS FOR YTD	7,499,718.67	99
% OF ESTIMATE REACHED	79.00	113.00
% UNDER ESTIMATE	21.00	13.00

TEXAS COOPERATIVE EXTENSION										02/13/2007 17:00
Year to Date summary of Awards thru January 2007										PAGE: 1
Awards Received compared with Estimates										
DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED	
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT			
ADMINISTRATION - URBAN PRO	0.00	0	244,278.00	3	5,000.00	1	5,000.00	1	885.00	
AG & ENVIRONMENTAL SAFETY	0.00	0	25,313.00	1	25,000.00	0	25,000.00	1	101.00	
AGRICULTURAL ECONOMICS	131,128.00	7	1,819,826.04	13	1,835,844.00	14	1,835,844.00	14	99.00	
ANIMAL SCIENCE	438,357.00	1	499,023.00	2	88,657.90	4	88,657.90	4	562.00	
BIOLOGICAL AND AGRICULTURA	12,000.00	1	178,343.00	5	263,653.00	3	263,653.00	3	67.00	
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00	
COORDINATOR OF INTERNAT P	463,714.00	1	463,714.00	1	0.00	0	0.00	0	0.00	
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00	
ENTOMOLOGY	14,688.00	2	46,682.00	10	213,366.00	16	213,366.00	16	21.00	
EXTENSION INFORMATION TECH	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FAMILY DEVELOPMENT & RESOU	0.00	0	775,421.00	7	393,739.00	7	393,739.00	7	196.00	
FISCAL ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FISCAL OFFICE	71,287.00	1	71,287.00	1	0.00	0	0.00	0	0.00	
FOREST SCIENCE	56,815.00	1	56,815.00	1	55,385.00	1	55,385.00	1	102.00	
HORTICULTURAL SCIENCES	0.00	0	14,500.00	2	26,511.00	3	26,511.00	3	54.00	
HUMAN NUTRITION	0.00	0	3,103,932.53	0	0.00	0	0.00	0	0.00	
INSTITUTE RENEWABLE & NATU	0.00	0	645,000.00	3	0.00	0	0.00	0	0.00	
MILITARY PROGRAMS	0.00	0	468,236.00	1	1,475,387.00	1	1,475,387.00	1	31.00	
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
PLANT PATHOLOGY AND MICROB	5,500.00	1	66,000.00	6	57,575.00	5	57,575.00	5	114.00	
POULTRY SCIENCE	3,000.00	1	3,000.00	1	136,820.00	4	136,820.00	4	2.00	
RANGELAND ECOLOGY AND MANA	0.00	0	9,163.00	1	0.00	0	0.00	0	0.00	
RECREATION, PARK & TOURISM	0.00	0	152,572.00	25	99,947.90	4	99,947.90	4	152.00	
SOIL AND CROP SCIENCES	366,492.00	6	2,093,146.00	13	2,079,401.00	23	2,079,401.00	23	100.00	
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TEXAS WATER RESOURCES INST	246,090.00	3	596,208.00	5	35,285.00	1	35,285.00	1	689.00	
WILDLIFE AND FISHERIES SCI	0.00	0	129,615.00	2	111,855.00	2	111,855.00	2	115.00	
4-H PROGRAMS	0.00	0	218,462.00	1	239,344.87	3	239,344.87	3	91.00	
SUBTOTAL	1,809,071.00	25	5,475,171.51	105	7,342,771.67	93	7,342,771.67	94	74.00	
AG & NR - NORTH REGION	0.00	0	101,250.00	2	15,000.00	1	15,000.00	1	675.00	
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	18,709.00	2	9,709.00	1	0.00	
DISTRICT 06 - FORT STOCKTO	0.00	0	53,500.00	1	0.00	0	0.00	0	0.00	
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DISTRICT 09 - BRYAN	3,575.00	1	3,575.00	1	58,257.00	2	58,257.00	2	6.00	
DISTRICT 10 - UVALDE	0.00	0	55,741.00	1	0.00	0	0.00	0	0.00	
DISTRICT 11 - CORPUS CHRIS	187,885.00	1	187,885.00	1	0.00	0	0.00	0	0.00	
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
WILDLIFE SERVICES	0.00	0	49,000.00	1	64,981.00	1	64,981.00	1	75.00	
SUBTOTAL	191,460.00	2	450,951.00	7	156,947.00	6	128,529.00	5	287.00	
GRAND TOTAL	2,000,531.00	27	5,926,122.51	112	7,499,718.67	99	7,471,300.67	99	79.00	

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

