

# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

Jack K. Williams Administration Bldg., Suite 113  
2142 TAMU College Station, Texas 77843-2142  
Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

March 20, 2006

## MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during January, 2006 by each program, department, center, and station are now posted to our web page at the address: <http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Elsa A. Murano  
Dr. Ed Smith  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

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### Universities

Prairie View A&M University—College of Agriculture and Human Sciences,  
Cooperative Agricultural Research Center, and Cooperative Extension Program  
Tarleton State University—College of Agriculture and Human Sciences  
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine  
Texas A&M University—Commerce—Department of Agricultural Sciences  
Texas A&M University—Kingsville—College of Agriculture and Human Sciences  
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

### Agencies

Texas Agricultural Experiment Station  
Texas Cooperative Extension  
Texas Forest Service  
Texas Veterinary Medical Diagnostic Laboratory

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00				
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00	5,000.00				
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00				
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00	1835,844.00				
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00	0.00				
ANIMAL SCIENCE	26,558.00	26,558.00	26,591.00	26,591.00	88,657.90				
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00	263,653.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	200,000.00				
ENTOMOLOGY	125,349.00	142,849.00	145,349.00	148,349.00	213,366.00				
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00				
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00	393,739.00				
FOREST SCIENCE	0.00	0.00	55,385.00	55,385.00	55,385.00				
HORTICULTURAL SCIEN	0.00	16,511.00	16,511.00	16,511.00	26,511.00				
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00				
MILITARY PROGRAMS	0.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00				
PLANT PATHOLOGY AND	45,875.00	57,575.00	57,575.00	57,575.00	57,575.00				
POULTRY SCIENCE	30,820.00	133,820.00	136,820.00	136,820.00	136,820.00				
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00				
RECREATION, PARK &	22,966.90	22,966.90	96,947.90	99,947.90	99,947.90				
SOIL AND CROP SCIEN	653,023.00	1861,801.00	1900,401.00	1901,901.00	2079,401.00				
TEXAS WATER RESOURC	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00				
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00				
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00	111,855.00				
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87	239,344.87				
CUMULATIVE TOTAL	1690,817.90	5239,155.03	6603,593.03	6982,530.77	7342,771.57				
MONTHLY TOTAL	1690,817.90	3548,337.13	1364,438.00	378,937.74	350,240.90				
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00	15,000.00				
DISTRICT 01 - AMARI	0.00	0.00	0.00	14,209.00-	9,709.00-				
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00				
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	54,747.00	54,747.00	58,257.00	58,257.00	58,257.00				
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00				
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00				
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00				
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00	0.00				
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00	64,981.00				
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00	128,529.00				
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00	4,500.00				
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6676,850.03	7106,559.77	7471,300.67				
MONTHLY GR TOTAL	1745,564.90	3548,337.13	1382,948.00	429,709.74	364,740.90				

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,357,848.00	2
ESTIMATED AWARDS FOR YTD	1,357,848.00	2
% OF ESTIMATE REACHED	0.00	50.00
% UNDER ESTIMATE	100.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO TILL COTTON  
PRODUCTION IN THE SOUTHEASTERN US WORKING GROUP, TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225100000

BEGINNING DATE: 01/01/06                      ENDING DATE: 12/31/06

SCIENTIST    AMOUNT

JOHNSON, JASON L                                      4,485.00

TOTAL AWARD:    4,485.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN  
VALUES AND MAINTENANCE OF AN ECONOMIC AND FINANCIAL DECISION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225200000

BEGINNING DATE: 01/01/06                      ENDING DATE: 12/31/06

SCIENTIST    AMOUNT

FALCONER, LAWRENCE L                                3,000.00

TOTAL AWARD:    3,000.00

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225300000

BEGINNING DATE: 01/01/06                      ENDING DATE: 12/31/06

SCIENTIST    AMOUNT

ANDERSON, CARL G                                    5,000.00

TOTAL AWARD:    5,000.00

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225400000

BEGINNING DATE: 01/01/06                      ENDING DATE: 12/31/06

SCIENTIST    AMOUNT

ROBINSON, JOHN R                                    2,500.00

TOTAL AWARD:    2,500.00

TITLE OF RESEARCH: MASTER MARKET PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225500000

BEGINNING DATE: 01/01/06                      ENDING DATE: 12/31/06

SCIENTIST    AMOUNT

AMOSSON, STEPHEN H                                10,000.00

TOTAL AWARD:    10,000.00

TITLE OF RESEARCH: INTEGRATING COTTON YIELD AND PRICE RISK INTO PRICE OUTLOOK AND  
MARKETING PLAN DEVELOPMENT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225600000

BEGINNING DATE: 01/01/06                      ENDING DATE: 12/31/06

SCIENTIST    AMOUNT

ROBINSON, JOHN R                                    5,500.00

TOTAL AWARD:    5,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,485.00	6
TOTAL FOR YEAR TO DATE	1,835,844.00	14
TOTAL FOR SAME PER. OF PREV FY	1,695,242.68	10
ESTIMATED AWARDS FOR YTD	1,695,242.00	10
% OF ESTIMATE REACHED	108.00	140.00
% OVER ESTIMATE	8.00	40.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: JOHNE'S DISEASE CONTROL DEMONSTRATION PROJECT FOR THE TEXAS DAIRY  
AND BEEF INDUSTRIES

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4291400000

BEGINNING DATE: 09/26/04      ENDING DATE: 09/25/05

SCIENTIST	AMOUNT
JORDAN, ELLEN R	29,783.10-
TOTAL AWARD:	29,783.10-

TITLE OF RESEARCH: TEXAS COOPERATIVE EXTENSION OUTREACH TO INCREASE AWARENESS AND  
ENCOURAGE REGISTRATION OF PREMISES BY TEXAS LIVESTOCK PRODUCERS

SPONSOR: 0002273 TEXAS ANIMAL HEALTH COMMISSION

PROJECT NUMBER: 4292300000

BEGINNING DATE: 12/06/05      ENDING DATE: 08/03/06

SCIENTIST	AMOUNT
CLEERE, JASON J	91,850.00
TOTAL AWARD:	91,850.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,066.90	1
TOTAL FOR YEAR TO DATE	88,657.90	4
TOTAL FOR SAME PER. OF PREV FY	235,479.07	8
ESTIMATED AWARDS FOR YTD	235,479.07	8
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PRODUCTION EFFICIENCY: INJECTING PHOSPHORIC ACID WITH SUBSURFACE  
DRIP IRRIGATION SYSTEMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4283400000

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
ENCISO, JUAN M	6,748.00
TOTAL AWARD:	6,748.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,748.00	1
TOTAL FOR YEAR TO DATE	263,653.00	3
TOTAL FOR SAME PER. OF PREV FY	184,038.00	2
ESTIMATED AWARDS FOR YTD	184,038.00	2
% OF ESTIMATE REACHED	143.00	150.00
% OVER ESTIMATE	43.00	50.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INSECTICIDE RESISTANCE MONITORING FOR BOLLWORM IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4335300002

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	22,348.00
TOTAL AWARD:	22,348.00

TITLE OF RESEARCH: INVESTIGATION INTO TIMING AND FREQUENCY OF INSECTICIDE  
APPLICATION FOR COTTON FLEAHOPPER

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4335400001

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	18,169.00
TOTAL AWARD:	18,169.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR  
THE TEXAS COASTAL PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4335500001

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

FROMME, DANIEL D      23,000.00

TOTAL AWARD:      23,000.00

TITLE OF RESEARCH: SYNGENTA

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 5339150013

BEGINNING DATE: 03/02/05      ENDING DATE: 09/01/06

SCIENTIST      AMOUNT

PARKER, ROY D      1,500.00

TOTAL AWARD:      1,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,017.00	4
TOTAL FOR YEAR TO DATE	213,366.00	16
TOTAL FOR SAME PER. OF PREV FY	96,295.00	18
ESTIMATED AWARDS FOR YTD	96,295.00	18
% OF ESTIMATE REACHED	221.00	88.00
% OVER ESTIMATE	121.00	12.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CENTER ON EXCELLENCE IN DEVELOPMENTAL  
DISABILITIES EDUCATION, RESEARCH, AND SERVICE (UCEDD)

SPONSOR: 0000819 TEXAS A&M RESEARCH FOUNDATION

PROJECT NUMBER: 4583600001      TAMRF NUMBER: 4806110000

BEGINNING DATE: 07/01/05      ENDING DATE: 06/30/06

SCIENTIST      AMOUNT

PETERSON, RICKY L      8,424.00

TOTAL AWARD:      8,424.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,424.00	1
TOTAL FOR YEAR TO DATE	393,739.00	7
TOTAL FOR SAME PER. OF PREV FY	1,087,332.00	10
ESTIMATED AWARDS FOR YTD	1,087,332.00	10
% OF ESTIMATE REACHED	36.00	70.00
% UNDER ESTIMATE	64.00	30.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CITY OF BRYAN - WILKERSON  
SPONSOR: 0002703 CITY OF BRYAN  
PROJECT NUMBER: 5379350001  
BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06  
SCIENTIST      AMOUNT  
WILKERSON, DON C      10,000.00  
TOTAL AWARD:      10,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	26,511.00	3
TOTAL FOR SAME PER. OF PREV FY	12,600.00	2
ESTIMATED AWARDS FOR YTD	12,600.00	2
% OF ESTIMATE REACHED	210.00	150.00
% OVER ESTIMATE	110.00	50.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	132,843.00	3
ESTIMATED AWARDS FOR YTD	132,843.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,475,387.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: TEXAS PEANUT PRODUCERS BOARD - BLACK  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 5409030001  
BEGINNING DATE: 05/01/05      ENDING DATE: 04/30/06

SCIENTIST	AMOUNT
BLACK, MARK C	8,375.00-
TOTAL AWARD:	8,375.00-

TITLE OF RESEARCH: PEANUT DISEASE SCREENING NURSERIES AND OTHER 2004 WORK  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 5409340000  
BEGINNING DATE: 05/01/05      ENDING DATE: 04/30/06

SCIENTIST	AMOUNT
BLACK, MARK C	8,375.00
TOTAL AWARD:	8,375.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	57,575.00	5
TOTAL FOR SAME PER. OF PREV FY	65,300.00	8
ESTIMATED AWARDS FOR YTD	65,300.00	8
% OF ESTIMATE REACHED	88.00	62.00
% UNDER ESTIMATE	12.00	38.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,820.00	4
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	4,560.00	400.00
% OVER ESTIMATE	4,460.00	300.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	99,947.90	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: AGRONOMIC AND ECONOMIC EVALUATION OF TRANSGENIC AND CONVENTIONAL  
PRODUCTION SYSTEMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4503700002

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BOMAN, RANDAL K	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: THE SOUTHERN REGION WATER QUALITY COORDINATION PROJECT

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4504600001

BEGINNING DATE: 09/15/04      ENDING DATE: 09/14/06

SCIENTIST	AMOUNT
MCFARLAND, MARK L	107,000.00
TOTAL AWARD:	107,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A COTTON EDUCATIONAL AND APPLIED RESEARCH  
INFORMATION COMPACT DISC FOR TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4509200001

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
LEMON, ROBERT G	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE  
TEXAS BLACKLANDS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4509500001

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

LEMON, ROBERT G      15,000.00

TOTAL AWARD:      15,000.00

TITLE OF RESEARCH: STATEWIDE COTTON EDUCATIONAL & APPLIED RESEARCH PROGRAM FOR TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4509800001

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

LEMON, ROBERT G      21,000.00

TOTAL AWARD:      21,000.00

TITLE OF RESEARCH: REDUCING IRRIGATION WATER USE FROM THE OGALLALA AQUIFER WITH  
WARM SEASON PERENNIAL GRASSES

SPONSOR: 0003240 GRAZINGLANDS CONSERVATION INITIATIVE

PROJECT NUMBER: 5509020004

BEGINNING DATE: 10/31/05      ENDING DATE: 05/31/06

SCIENTIST      AMOUNT

REDMON, LARRY A      2,500.00

TOTAL AWARD:      2,500.00

TITLE OF RESEARCH: BAYER - BAUGHMAN

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 5509050007

BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/08

SCIENTIST      AMOUNT

BAUGHMAN, TODD A      7,000.00

TOTAL AWARD:      7,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	177,500.00	7
TOTAL FOR YEAR TO DATE	2,079,401.00	23
TOTAL FOR SAME PER. OF PREV FY	1,806,083.00	26
ESTIMATED AWARDS FOR YTD	1,806,083.00	26
% OF ESTIMATE REACHED	115.00	88.00
% OVER ESTIMATE	15.00	12.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,285.00	1
TOTAL FOR SAME PER. OF PREV FY	709,381.00	1
ESTIMATED AWARDS FOR YTD	709,381.00	1
% OF ESTIMATE REACHED	4.00	100.00
% UNDER ESTIMATE	96.00	0.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	111,855.00	2
TOTAL FOR SAME PER. OF PREV FY	415,079.00	3
ESTIMATED AWARDS FOR YTD	415,079.00	3
% OF ESTIMATE REACHED	26.00	66.00
% UNDER ESTIMATE	74.00	34.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,344.87	3
TOTAL FOR SAME PER. OF PREV FY	343,348.31	3
ESTIMATED AWARDS FOR YTD	343,348.31	3
% OF ESTIMATE REACHED	69.00	100.00
% UNDER ESTIMATE	31.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PANHANDLE COTTON DEMONSTRATION OF IRRIGATION TECHNOLOGY, WATER  
MANAGEMENT, AND INTEGRATED PEST MANAGEMENT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4189500001

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
ROBINSON, ROBERT G	4,500.00
TOTAL AWARD:	4,500.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,500.00	1
TOTAL FOR YEAR TO DATE	9,709.00	1
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	194.00	100.00
% UNDER ESTIMATE	294.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	58,257.00	2
TOTAL FOR SAME PER. OF PREV FY	112,771.00	2
ESTIMATED AWARDS FOR YTD	112,771.00	2
% OF ESTIMATE REACHED	51.00	100.00
% UNDER ESTIMATE	49.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED AWARDS FOR YTD	40,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,981.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

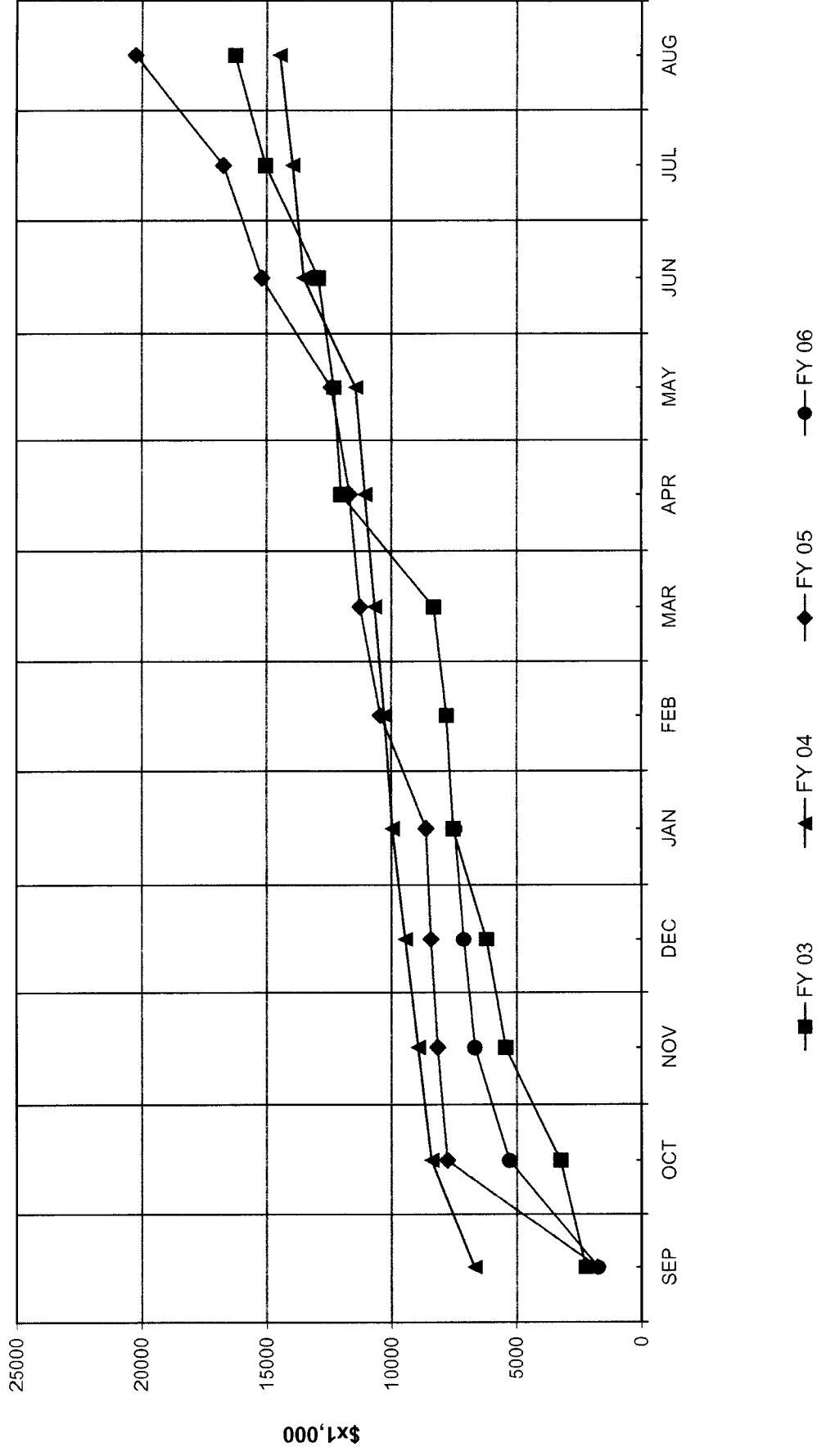


TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	364,740.90	23
TOTAL FOR YEAR TO DATE	7,471,300.67	99
TOTAL FOR SAME PER. OF PREV FY	8,615,393.38	109
ESTIMATED AWARDS FOR YTD	8,615,392.70	109
% OF ESTIMATE REACHED	86.00	90.00
% UNDER ESTIMATE	14.00	10.00

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	AMOUNT	PREVIOUS FY	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0.00	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	5,000.00	1,357,848.00	1,357,848.00	2	1,357,848.00	2	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,000.00	25,000.00	25,000.00	1	25,000.00	1	100.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0.00	25,000.00	1	25,000.00	1	0.00
AGRICULTURAL ECONOMICS	30,485.00	6	1,835,844.00	14	1,695,242.00	10	1,695,242.68	10	108.00
AGRICULTURAL EDUCATION	0.00	0	0.00	0.00	50,160.66	1	50,160.66	1	0.00
ANIMAL SCIENCE	62,066.90	1	88,657.90	4	235,479.07	8	235,479.07	8	37.00
BIOLOGICAL AND AGRICULTURE	6,748.00	1	263,653.00	3	184,038.00	2	184,038.00	2	143.00
COUNTY GOVERNMENT	0.00	0	200,000.00	1	96,295.00	0	0.00	0	0.00
ENTOMOLOGY	65,017.00	4	213,366.00	16	96,295.00	18	96,295.00	18	221.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	8,424.00	1	393,739.00	7	1,087,332.00	10	1,087,332.00	10	36.00
FOREST SCIENCE	0.00	0	55,385.00	1	55,223.00	1	55,223.00	1	100.00
HORTICULTURAL SCIENCES	10,000.00	1	26,511.00	3	12,600.00	2	12,600.00	2	210.00
HUMAN NUTRITION	0.00	0	0.00	0.00	132,843.00	3	132,843.00	3	0.00
MILITARY PROGRAMS	0.00	0	1,475,387.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	1	57,575.00	5	65,300.00	8	65,300.00	8	88.00
POULTRY SCIENCE	0.00	0	136,820.00	4	3,000.00	1	3,000.00	1	560.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	99,947.90	4	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	177,500.00	7	2,079,401.00	23	1,806,083.00	26	1,806,083.00	26	115.00
TEXAS WATER RESOURCES INST	0.00	0	35,285.00	1	709,381.00	1	709,381.00	1	4.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0.00	50,160.66	1	50,160.66	1	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	111,855.00	2	415,079.00	3	415,079.00	3	26.00
4-H PROGRAMS	0.00	0	239,344.87	3	343,348.31	3	343,348.31	3	69.00
SUBTOTAL	360,240.90	22	7,342,771.67	94	8,354,412.70	103	8,354,413.38	103	87.00
AG & NR - NORTH REGION	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	4,500.00	1	9,709.00	1	5,000.00	1	5,000.00	1	194.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	6,500.00	1	6,500.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	96,709.00	1	96,709.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	58,257.00	2	112,771.00	2	112,771.00	2	51.00
DISTRICT 10 - UVALDE	0.00	0	0.00	0	40,000.00	1	40,000.00	1	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	64,981.00	1	0.00	0	0.00	0	0.00
SUBTOTAL	4,500.00	1	128,529.00	5	260,980.00	6	260,980.00	6	49.00
GRAND TOTAL	364,740.90	23	7,471,300.67	99	8,615,392.70	109	8,615,393.38	109	86.00

# TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRICULTURAL MEET STATION  
YEAR TO DATE SUMMARY OF AWARDS THRU JANUARY 2006  
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECON	199,475.00	714,033.00	1273,994.00	1273,994.00	1360,802.00							
AGRICULTURAL EDUCAT	71,281.00	71,281.00	71,281.00	71,281.00	71,281.00							
ANIMAL SCIENCE	769,142.00	1011,358.50	1010,985.50	1220,351.50	1406,709.50							
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00							
BIOCHEMISTRY & BIOP	1596,198.00	1668,741.29	1814,241.29	1873,916.29	2528,555.29							
BIOLOGICAL AND AGRI	35,000.00	298,835.00	365,429.00	393,429.00	458,429.00							
BIOLOGY	0.00	0.00	0.00	0.00	0.00							
CHEMISTRY	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00							
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00							
COLLEGE OF AGRICULT	0.00	74,100.00	248,963.00	248,963.00	248,963.00							
COLLEGE OF SCIENCE-	0.00	98,005.00	98,005.00	98,005.00	98,005.00							
COORDINATOR OF INTE	8921,268.07	8921,268.07	9076,306.18	9254,306.18	9254,306.18							
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00							
DEPARTMENT OF ANTHR	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55							
DIRECTOR'S OFFICE-T	0.00	0.00	120,000.00	120,000.00	59,862.89							
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00							
ENTOMOLOGY	164,563.00	216,024.00	236,024.00	243,624.00	262,124.00							
FOREST SCIENCE	270,405.50	295,405.50	375,587.50	446,860.50	576,021.07							
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00							
HORTICULTURAL SCIEN	2180,437.00	2313,937.00	2475,187.00	2480,387.00	2480,387.00							
HUMAN ANATOMY AND M	0.00	139,060.00	139,060.00	139,060.00	139,060.00							
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00							
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00							
INSTITUTE PLANT GEN	13,333.34	13,333.34	76,491.34	76,491.34	76,491.34							
INSTITUTE-COUNTERME	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00							
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00							
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00							
NUTRITION AND FOOD	36,651.00	65,451.00	95,977.00	95,977.00	123,477.00							
OFFICE OF THE STATE	51,597.00	301,449.00	301,449.00	301,449.00	301,449.00							
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00	0.00							
PLANT PATHOLOGY & M	449,358.00	480,800.08	480,800.08	480,800.08	491,300.08							
POULTRY SCIENCE	0.00	12,500.00	12,500.00	137,070.28	124,570.28							
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00							
RANGELAND ECOLOGY &	575,414.50	998,898.50	1447,873.50	1482,951.50	2612,624.61							
RECREATION, PARK &	66,812.00	121,109.00	236,108.00	236,108.00	360,841.00							
SOIL & CROP SCIENCE	419,964.00	751,329.00	756,329.00	946,329.00	1158,916.00							
STATISTICS	0.00	0.00	0.00	301,100.00	301,100.00							
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	577,300.00	577,300.00	577,300.00	514,222.00	514,222.00							
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00							
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00							
VET - LARGE ANIMAL	58,303.83	70,803.83	70,803.83	70,803.83	70,803.83							
VET - PATHOBIOLOGY	766,978.38	1001,276.26	892,613.01	1118,326.93	1651,149.24							
VET - PHYSIOLOGY &	642,276.50	2307,013.50	2631,496.50	2899,216.50	3063,816.50							
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	10,000.00	22,700.00							
VETERINARY INTEGRAT	76,366.00	141,366.00	632,639.76	632,639.76	1132,639.76							
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00							
WILDLIFE & FISHERIE	374,072.00	589,737.00	728,381.00	876,710.00	1287,893.44							
CUMULATIVE TOTAL	25517,909.67	30188,008.42	33179,420.04	34967,966.24	39162,093.56							
MONTHLY TOTAL	25517,909.67	4670,098.75	2991,411.62	-1788,546.20	4194,127.32							
AMARILLO	111,370.00	462,008.00	708,705.10	686,206.10	686,206.10							
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00							
CORPUS CHRISTI	14,175.00	105,825.00	105,825.00	148,325.00	218,311.00							
DALLAS	56,250.00	56,250.00	61,781.25	75,681.25	75,681.25							
EL PASO	230,000.00	230,000.00	200,693.68	210,677.68	216,595.68							
LUBBOCK	14,175.00	122,175.00	122,175.00	122,175.00	292,701.00							
MCGREGOR	0.00	0.00	0.00	0.00	0.00							
OVERTON	119,239.00	106,987.50	106,987.50	106,987.50	106,987.50							
PECOS	0.00	0.00	0.00	0.00	0.00							
SAN ANGELO	16,000.00	16,000.00	50,425.00	50,425.00	50,425.00							
SONORA	0.00	0.00	0.00	0.00	0.00							

TEXAS AGRICULTURAL MEAT STATION  
YEAR TO DATE SUMMARY OF AWARDS THRU JANUARY 2005  
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00							
STEPHENVILLE	0.00	0.00	0.00	0.00	0.00							
TEMPLE	457,879.00	601,056.00	672,456.00	672,456.00	672,456.00							
UVALDE	26,566.00	30,198.00	46,922.00	47,830.00	46,922.00							
VERNON	0.00	4,444.00	4,444.00	19,444.00	53,564.00							
WESLACO	15,000.00	20,000.00	318,034.00	326,534.00	356,660.00							
CUMULATIVE TOTAL	1051,344.00	1783,983.50	2427,489.53	2495,781.53	2805,549.53							
MONTHLY TOTAL	1051,344.00	722,639.50	643,506.03	68,292.00	309,768.00							
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37463,747.77	41967,643.09							
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20	4503,895.32							

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: EFFECTS OF REDUCTION IN PROGRAM PAYMENTS ON THE ECONOMIC  
VIABILITY OF US COTTON FARMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404804

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

RICHARDSON, JAMES W      25,000.00

TOTAL AWARD:      25,000.00

TITLE OF RESEARCH: ANALYSIS OF FARM POLICY IMPACTS ON TEXAS COTTON FARMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404819

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

RICHARDSON, JAMES W      12,500.00

TOTAL AWARD:      12,500.00

TITLE OF RESEARCH: FRESH CUT CITRUS PRODUCT MARKETING STUDY FOR TEXAS CITRUS  
MUTUAL

SPONSOR: 0004706 TEXAS CITRUS MUTUAL

PROJECT NUMBER: 0000503343

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

NAYGA, RODOLFO M      24,654.00

PARK, JOHN L      24,654.00

TOTAL AWARD:      49,308.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	86,808.00	4
TOTAL FOR YEAR TO DATE	1,360,802.00	12
TOTAL FOR SAME PER. OF PREV FY	2,096,862.00	22
ESTIMATED AWARDS FOR YTD	1,715,000.00	20
% OF ESTIMATE REACHED	79.00	60.00
% UNDER ESTIMATE	21.00	40.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,281.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	71.00	100.00
% UNDER ESTIMATE	29.00	0.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TRAINING/CURRICULUM DEVELOPMENT  
SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE  
PROJECT NUMBER: 0000503344  
BEGINNING DATE: 01/23/06      ENDING DATE: 02/17/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	171,248.00
TOTAL AWARD:	171,248.00

TITLE OF RESEARCH: NSBRI: GRADUTATE EDUCATION PROGRAM FOCUSING ON SPACE LIFE  
SCIENCES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE  
PROJECT NUMBER: 4661510000      TAMRF NUMBER: 4661510000  
BEGINNING DATE: 11/01/04      ENDING DATE: 12/31/05

SCIENTIST	AMOUNT
LUPTON, JOANNE R	15,110.00
TOTAL AWARD:	15,110.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	186,358.00	2
TOTAL FOR YEAR TO DATE	1,406,709.50	19
TOTAL FOR SAME PER. OF PREV FY	1,141,445.43	16
ESTIMATED AWARDS FOR YTD	900,000.00	16
% OF ESTIMATE REACHED	156.00	118.00
% OVER ESTIMATE	56.00	18.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: CONTROL OF VIRSU INDUCED LYSIS  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4419740000 TAMRF NUMBER: 4419740000  
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/11  
SCIENTIST AMOUNT  
YOUNG, RYLAND F 482,639.00  
TOTAL AWARD: 482,639.00

TITLE OF RESEARCH: BASIC MECHANISMS CONTROLLING TOLL-LIKE RECEPTORS (TLR 3) AND TLR9  
BIOACTIVITY  
SPONSOR: 0004273 CENTOCORE  
PROJECT NUMBER: 4647810000 TAMRF NUMBER: 4647810000  
BEGINNING DATE: 11/01/04 ENDING DATE: 12/31/06  
SCIENTIST AMOUNT  
KAO, CHENG 172,000.00  
TOTAL AWARD: 172,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	654,639.00	2
TOTAL FOR YEAR TO DATE	2,528,555.29	17
TOTAL FOR SAME PER. OF PREV FY	3,631,876.83	22
ESTIMATED AWARDS FOR YTD	850,000.00	7
% OF ESTIMATE REACHED	297.00	242.00
% OVER ESTIMATE	197.00	142.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: ENGINEERED SYSTEMS FOR SEED COTTON HANDLING, STORAGE, AND  
GINNING  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000404803  
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06  
SCIENTIST AMOUNT  
SEARCY, STEPHEN W 65,000.00  
TOTAL AWARD: 65,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,000.00	1
TOTAL FOR YEAR TO DATE	458,429.00	14
TOTAL FOR SAME PER. OF PREV FY	129,262.00	6
ESTIMATED AWARDS FOR YTD	387,627.50	7
% OF ESTIMATE REACHED	118.00	200.00
% OVER ESTIMATE	18.00	100.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,254,306.18	5
TOTAL FOR SAME PER. OF PREV FY	647,637.56	10
ESTIMATED AWARDS FOR YTD	400,000.00	2
% OF ESTIMATE REACHED	2,313.00	250.00
% OVER ESTIMATE	2,213.00	150.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,430.55	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERNSHIP FOR RICHARD (TREY) BAKER  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000404724  
BEGINNING DATE: 07/18/05      ENDING DATE: 08/10/05  
SCIENTIST      AMOUNT  
FAZZINO, JOHNNY J      432.00  
TOTAL AWARD:      432.00

TITLE OF RESEARCH: INTERSHIP FOR JEREMY FUCHS  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000404821  
BEGINNING DATE: 12/19/05      ENDING DATE: 01/06/06  
SCIENTIST      AMOUNT  
FAZZINO, JOHNNY J      1,104.00  
TOTAL AWARD:      1,104.00

TITLE OF RESEARCH: BUILDING A RESEARCH BASED BRIDGE BETWEEN AN HSI AND A LAND GRANT  
UNIVERSITY FOR GRADUATE STUDIES IN THE ENVIRONMENTAL SCIENCES  
SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO  
PROJECT NUMBER: 0000503333  
BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/07  
SCIENTIST      AMOUNT  
PINA JR, MANUEL      79,673.11-  
TOTAL AWARD:      79,673.11-

TITLE OF RESEARCH: AGRICULTURAL ECONOMIC BENEFITS OF FLOOD CONTROL AND MAJOR  
DRAINAGE FROM THE RAYMONDVILLE DRAIN AND THE GENERAL REEVALUATION  
SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS  
PROJECT NUMBER: 0000503349  
BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06  
SCIENTIST      AMOUNT  
LACEWELL, RONALD D      18,000.00  
TOTAL AWARD:      18,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,137.11-	3
TOTAL FOR YEAR TO DATE	59,862.89	4
TOTAL FOR SAME PER. OF PREV FY	120,377.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	400.00
% UNDER ESTIMATE	100.00	300.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS  
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH  
PROJECT NUMBER: 0000590106  
BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06  
SCIENTIST      AMOUNT  
TEEL, PETE D      10,553.00-  
TOTAL AWARD:      10,553.00-

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS  
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH  
PROJECT NUMBER: 0000590107  
BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06  
SCIENTIST      AMOUNT  
TEEL, PETE D      10,553.00  
BERGHMAN, LUC R      12,500.00  
TOTAL AWARD:      23,053.00

TITLE OF RESEARCH: BIODIVERSITY SURVEY OF BARK BEETLES (CURCULIONIDAE SOLYTINAE) IN  
PAPUA-NEW GUINEA  
SPONSOR: 0000574 NATIONAL GEOGRAPHIC SOCIETY  
PROJECT NUMBER: 4807610000  
BEGINNING DATE: 09/12/05      ENDING DATE: 03/31/07  
SCIENTIST      AMOUNT  
COGNATO, ANTHONY I      6,000.00  
TOTAL AWARD:      6,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,500.00	3
TOTAL FOR YEAR TO DATE	262,124.00	14
TOTAL FOR SAME PER. OF PREV FY	698,398.76	13
ESTIMATED AWARDS FOR YTD	595,000.00	10
% OF ESTIMATE REACHED	44.00	140.00
% UNDER ESTIMATE	56.00	40.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: INSTRUCT CLASS ENTITLED ARBORICULTURE 101

SPONSOR: 0000883 TEXAS FOREST SERVICE

PROJECT NUMBER: 0000404798

BEGINNING DATE: 01/01/06      ENDING DATE: 01/31/06

SCIENTIST      AMOUNT

WATSON, WESLEY T      600.00

TOTAL AWARD:      600.00

TITLE OF RESEARCH: DEVELOPMENT OF A GIS-REFERENCED STRUCTURE INVENTORY FOR BARKER-  
RESERVOIR IN SUPPORT OF THE UPDATE OF ADDICKS & BARKER RESERVOIRS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000502989

BEGINNING DATE: 10/01/04      ENDING DATE: 09/30/05

SCIENTIST      AMOUNT

SRINIVASAN, RAGHAVAN      14,340.57

TOTAL AWARD:      14,340.57

TITLE OF RESEARCH: ASSOCIATION OF GENETICS OF NATURAL GENETIC VARIATION AND COMPLEX  
TRAITS IN PINE

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 4808510000      TAMRF NUMBER: 4808510000

BEGINNING DATE: 09/15/05      ENDING DATE: 02/28/06

SCIENTIST      AMOUNT

LOOPSTRA, CAROL A      114,220.00

TOTAL AWARD:      114,220.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	129,160.57	3
TOTAL FOR YEAR TO DATE	576,021.07	16
TOTAL FOR SAME PER. OF PREV FY	461,370.00	7
ESTIMATED AWARDS FOR YTD	505,000.00	7
% OF ESTIMATE REACHED	114.00	228.00
% OVER ESTIMATE	14.00	128.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,480,387.00	15
TOTAL FOR SAME PER. OF PREV FY	491,244.00	20
ESTIMATED AWARDS FOR YTD	210,231.00	3
% OF ESTIMATE REACHED	1,179.00	500.00
% OVER ESTIMATE	1,079.00	400.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,562,630.78	19
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,491.34	2
TOTAL FOR SAME PER. OF PREV FY	115,000.00	2
ESTIMATED AWARDS FOR YTD	1,591,578.00	6
% OF ESTIMATE REACHED	4.00	33.00
% UNDER ESTIMATE	96.00	67.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,225,798.00	3
TOTAL FOR SAME PER. OF PREV FY	6,789,830.26	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: FISH OIL AND PECTIN ENHANCES APOPTOSIS IN COLONOCYTES VIA  
INHIBITION OF PGE2 AND PPAR DELTA SIGNAL AND PROMOTION OF DEATH

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH

PROJECT NUMBER: 4821510000 TAMRF NUMBER: 4821510000

BEGINNING DATE: 01/02/06 ENDING DATE: 01/01/07

SCIENTIST	AMOUNT
VANAMALA, JAIRAM K	27,500.00
TOTAL AWARD:	27,500.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,500.00	1
TOTAL FOR YEAR TO DATE	123,477.00	6
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	600.00
% UNDER ESTIMATE	100.00	500.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	58,125.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: FIELD TEST NEMATICIDE N7F60

SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY

PROJECT NUMBER: 0000404799

BEGINNING DATE: 12/12/05 ENDING DATE: 12/12/06

SCIENTIST	AMOUNT
STARR, JAMES L	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: CHEMICAL CONTROL OF COTTON ROOT ROT (PHYMATOTRICHUM ROOT ROT) IN  
DRIP-IRRIGATED COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404817

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	7,500.00
TOTAL AWARD:	7,500.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,500.00	2
TOTAL FOR YEAR TO DATE	491,300.08	10
TOTAL FOR SAME PER. OF PREV FY	292,989.00	8
ESTIMATED AWARDS FOR YTD	352,000.00	7
% OF ESTIMATE REACHED	139.00	142.00
% OVER ESTIMATE	39.00	42.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590106

BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
BERGHMAN, LUC R	12,500.00-
TOTAL AWARD:	12,500.00-

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,500.00-	0
TOTAL FOR YEAR TO DATE	124,570.28	4
TOTAL FOR SAME PER. OF PREV FY	144,022.02	4
ESTIMATED AWARDS FOR YTD	282,500.00	8
% OF ESTIMATE REACHED	44.00	50.00
% UNDER ESTIMATE	56.00	50.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: BUILDING A RESEARCH BASED BRIDGE BETWEEN AN HSI AND A LAND GRANT  
UNIVERSITY FOR GRADUATE STUDIES IN THE ENVIRONMENTAL SCIENCES

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503333

BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/07

SCIENTIST      AMOUNT

WU, X B      79,673.11

TOTAL AWARD: 79,673.11

TITLE OF RESEARCH: SOUTHWEST CARBON SEQUESTRATION - PHASE II: TERRESTRIAL  
SEQUESTRATION

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR

PROJECT NUMBER: 0000503348

BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/09

SCIENTIST      AMOUNT

STUTH, JERRY W      1,050,000.00

TOTAL AWARD: 1,050,000.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,129,673.11	2
TOTAL FOR YEAR TO DATE	2,612,624.61	12
TOTAL FOR SAME PER. OF PREV FY	1,086,008.10	12
ESTIMATED AWARDS FOR YTD	600,000.00	10
% OF ESTIMATE REACHED	435.00	120.00
% OVER ESTIMATE	335.00	20.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: OUTCOME EVALUATION OF FORT WORTH AFTER-SCHOOL PROGRAM

SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000403462

BEGINNING DATE: 07/01/05      ENDING DATE: 06/30/06

SCIENTIST      AMOUNT

WITT, PETER A      58,100.00

TOTAL AWARD: 58,100.00

TITLE OF RESEARCH: EVALUATING STRATEGIC ISSUES FOR VISITOR CENTERS AND TOLL ROAD  
OFFERINGS IN NORTHERN INIDANA

SPONSOR: 0004713 NORTHERN INDIANA TOURISM DEVELOPMENT COMMISSION

PROJECT NUMBER: 0000404801

BEGINNING DATE: 09/01/05      ENDING DATE: 03/01/07

SCIENTIST      AMOUNT

GRETZEL, ULRIKE      50,811.00

TOTAL AWARD: 50,811.00

TITLE OF RESEARCH: SUPPORT RESEARCH ASSISTANTSHIP JEREMY RICE  
SPONSOR: 0003064 SAN ANTONIO WATER SYSTEM  
PROJECT NUMBER: 0000404823  
BEGINNING DATE: 12/01/05      ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
KAISER, RONALD A	15,822.00
TOTAL AWARD:	15,822.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	124,733.00	3
TOTAL FOR YEAR TO DATE	360,841.00	16
TOTAL FOR SAME PER. OF PREV FY	676,930.45	15
ESTIMATED AWARDS FOR YTD	203,500.00	6
% OF ESTIMATE REACHED	177.00	266.00
% OVER ESTIMATE	77.00	166.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF PLANT GROWTH REGULATORS IN COTTON PRODUCTION  
SPONSOR: 0001514 MICRO FLO COMPANY  
PROJECT NUMBER: 0000007400  
BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
COTHREN, J T	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: BIOZYME EFFECTS ON COTTON PRODUCTION  
SPONSOR: 0004195 GBM BIOSCIENCES/ TAYLOR CHEMICALS  
PROJECT NUMBER: 0000011111  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
COTHREN, J T	1,500.00
TOTAL AWARD:	1,500.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TEXAS COTTON IMPROVEMENT -  
INTERSPECIFIC AND INTRASPECIFIC CROSSES

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000404802  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
STELLY, DAVID M	22,500.00
TOTAL AWARD:	22,500.00

TITLE OF RESEARCH: EVALUATION OF MODULATING FLOURESCENCE TO IDENTIFY DROUGHT STRESS  
IN UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000404805  
BEGINNING DATE: 06/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SMITH, C W	46,087.00
TOTAL AWARD:	46,087.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON- NEW ALLELES FOR IMPROVED YIELD STABILITY  
AND PERFORMANCE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404814

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

SMITH, C W      33,750.00

TOTAL AWARD: 33,750.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TEXAS COTTON IMPROVEMENT - BREEDING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404815

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

THAXTON, PEGGY S      33,750.00

TOTAL AWARD: 33,750.00

TITLE OF RESEARCH: PHYSICAL MAPPING & ECO-TILLING FOR HIGHTHROUGHPUT ALLELE MINING  
OF DISEASE RESISTANT & NUTRACEUTICAL GENES IN SWEETPOTATO

SPONSOR: 0001778 WEST VIRGINIA UNIVERSITY

PROJECT NUMBER: 0000503350

BEGINNING DATE: 09/15/05      ENDING DATE: 09/14/08

SCIENTIST      AMOUNT

ZHANG, HONGBIN      60,000.00

TOTAL AWARD: 60,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	212,587.00	7
TOTAL FOR YEAR TO DATE	1,158,916.00	30
TOTAL FOR SAME PER. OF PREV FY	1,579,899.00	25
ESTIMATED AWARDS FOR YTD	2,527,915.00	38
% OF ESTIMATE REACHED	45.00	78.00
% UNDER ESTIMATE	55.00	22.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,100.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	480,795.44	3
ESTIMATED AWARDS FOR YTD	600,000.00	10
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	514,222.00	2
TOTAL FOR SAME PER. OF PREV FY	1,198,280.00	5
ESTIMATED AWARDS FOR YTD	947,100.00	2
% OF ESTIMATE REACHED	54.00	100.00
% UNDER ESTIMATE	46.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS  
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH  
PROJECT NUMBER: 0000590106  
BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06  
SCIENTIST      AMOUNT  
COHEN, NOAH D      12,500.00-  
TOTAL AWARD:      12,500.00-

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS  
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH  
PROJECT NUMBER: 0000590107  
BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06  
SCIENTIST      AMOUNT  
COHEN, NOAH D      12,500.00  
TOTAL AWARD:      12,500.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	70,803.83	5
TOTAL FOR SAME PER. OF PREV FY	274,501.14	3
ESTIMATED AWARDS FOR YTD	100,000.00	2
% OF ESTIMATE REACHED	70.00	250.00
% UNDER ESTIMATE	30.00	150.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH  
SPONSOR: 0001406 CARRINGTON LABORATORIES  
PROJECT NUMBER: 0000007305  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
TIZARD, IAN R      28,209.31  
TOTAL AWARD:      28,209.31

TITLE OF RESEARCH: INVESTIGATION INTO THE IMMUNOPATHOGENESIS, ANTEMORTEM DIAGNOSIS  
AND ETIOLOGY OF AVIAN MYCOBACTERIOSIS  
SPONSOR: 0002586 ASSOCIATION OF AVIAN VETERINARIANS  
PROJECT NUMBER: 0000404826  
BEGINNING DATE: 05/01/05      ENDING DATE: 05/01/07  
SCIENTIST      AMOUNT  
SAGGESE, MIGUEL D      3,000.00  
TOTAL AWARD:      3,000.00

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000502304  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
FICHT, THOMAS A      291,000.00  
TOTAL AWARD:      291,000.00

TITLE OF RESEARCH: CHOLESTEROL ESTER TARGETING IN LIVER L-FABP -/- MICE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000502695

BEGINNING DATE: 12/01/05

ENDING DATE: 11/30/06

SCIENTIST

AMOUNT

GALLEGOS, ADALBERTO

99,793.00

TOTAL AWARD:

99,793.00

TITLE OF RESEARCH: PRODUCTION OF NEW MODELS FOR BIOMEDICAL RESEARCH BY RNAI

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503321

BEGINNING DATE: 09/22/05

ENDING DATE: 06/30/06

SCIENTIST

AMOUNT

COLLISSON, ELLEN W

10,000.00

TOTAL AWARD:

10,000.00

TITLE OF RESEARCH: CLONING AND CHARACTERIZATION OF THE CELLULAR RECEPTOR FOR AVIAN  
LEUKOSIS VIRUS

SPONSOR: 0002539 ALBERT EINSTEIN COLLEGE OF MEDICINE

PROJECT NUMBER: 0000503345

BEGINNING DATE: 09/01/05

ENDING DATE: 08/31/06

SCIENTIST

AMOUNT

LUPIANI, BLANCA M

44,625.00

TOTAL AWARD:

44,625.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590106

BEGINNING DATE: 10/01/05

ENDING DATE: 09/30/06

SCIENTIST

AMOUNT

EL-ATTRACHE, JOHN

12,483.00-

PARR, REBECCA D

3,320.00-

COLLISSON, ELLEN W

12,500.00-

HOLMAN, PATRICIA J

12,250.00-

ZHU, GUAN

12,500.00-

PAYNE, SUSAN L

12,483.00-

REDDY, SANJAY M

12,663.00-

BALL, JUDITH M

6,575.00-

LUPIANI, BLANCA M

12,500.00-

WOMACK, JAMES E

12,500.00-

FICHT, THOMAS A

12,663.00-

TOTAL AWARD:

122,437.00-

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590107

BEGINNING DATE: 10/01/05

ENDING DATE: 09/30/06

SCIENTIST

AMOUNT

FICHT, THOMAS A

12,663.00

PAYNE, SUSAN L

12,483.00

REDDY, SANJAY M

12,663.00

BALL, JUDITH M

6,575.00

EL-ATTRACHE, JOHN

12,483.00

LUPIANI, BLANCA M

12,500.00

WOMACK, JAMES E

12,500.00

PARR, REBECCA D

3,320.00



COLLISSON, ELLEN W	12,500.00
HOLMAN, PATRICIA J	12,250.00
ZHU, GUAN	12,500.00
TOTAL AWARD:	122,437.00

TITLE OF RESEARCH: BOVINE SPECIFIC VIRULENCE FACTORS OF S. TYPHIMURIUM  
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
PROJECT NUMBER: 4697810000 TAMRF NUMBER: 4697810000  
BEGINNING DATE: 04/01/05 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
ADAMS, LESLIE G	56,195.00
TOTAL AWARD:	56,195.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	532,822.31	18
TOTAL FOR YEAR TO DATE	1,651,149.24	45
TOTAL FOR SAME PER. OF PREV FY	1,679,833.14	22
ESTIMATED AWARDS FOR YTD	300,000.00	5
% OF ESTIMATE REACHED	550.00	900.00
% OVER ESTIMATE	450.00	800.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: PRODUCTION OF NEW MODELS FOR BIOMEDICAL RESEARCH BY RNAI  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000503321  
BEGINNING DATE: 09/22/05 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
WESTHUSIN, MARK E	10,000.00-
TOTAL AWARD:	10,000.00-

TITLE OF RESEARCH: 2,3,7,8-TCDD EFFECTS OF ESTROGENIC RESPONSES  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4863330000 TAMRF NUMBER: 4863330000  
BEGINNING DATE: 09/01/89 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SAFE, STEPHEN H	174,600.00
TOTAL AWARD:	174,600.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	164,600.00	1
TOTAL FOR YEAR TO DATE	3,063,816.50	11
TOTAL FOR SAME PER. OF PREV FY	2,222,362.12	15
ESTIMATED AWARDS FOR YTD	750,000.00	10
% OF ESTIMATE REACHED	408.00	110.00
% OVER ESTIMATE	308.00	10.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: INCIDENCE OF OCCULT HEART DISEASE IN APPARENTLY HEALTHY MIXED  
BREED CATS

SPONSOR: 0004513 WINN FELINE FOUNDATION

PROJECT NUMBER: 0000404825

BEGINNING DATE: 09/01/05      ENDING DATE: 09/01/06

SCIENTIST	AMOUNT
GORDON, SONYA G	6,350.00
ROLAND, RISA M	6,350.00
TOTAL AWARD:	12,700.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,700.00	2
TOTAL FOR YEAR TO DATE	22,700.00	3
TOTAL FOR SAME PER. OF PREV FY	54,235.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: TRACK 1, GK-12: FELLOWS INTEGRATE SCIENCE/MATH RURAL MIDDLE  
SCHOOLS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4624210000      TAMRF NUMBER: 4624210000

BEGINNING DATE: 01/01/04      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
JOHNSON, LARRY	500,000.00
TOTAL AWARD:	500,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500,000.00	1
TOTAL FOR YEAR TO DATE	1,132,639.76	7
TOTAL FOR SAME PER. OF PREV FY	1,065,785.00	13
ESTIMATED AWARDS FOR YTD	200,000.00	4
% OF ESTIMATE REACHED	566.00	175.00
% OVER ESTIMATE	466.00	75.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: POPULATION GENETICS OF ENDANGERED PLANT SPECIES IN THE LOWER RIO  
GRANDE CORRIDOR

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000502956

BEGINNING DATE: 09/01/04      ENDING DATE: 06/01/07

SCIENTIST      AMOUNT

BROWN, ROBERT D      21,925.44

TOTAL AWARD:      21,925.44

TITLE OF RESEARCH: HABITAT QUALITY INDEX

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503347

BEGINNING DATE: 12/01/05      ENDING DATE: 08/31/08

SCIENTIST      AMOUNT

WINEMILLER, KIRK O      310,750.00

TOTAL AWARD:      310,750.00

TITLE OF RESEARCH: BRUSH CONTROL CERTIFICATION TRAINING

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503351

BEGINNING DATE: 09/30/05      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

BROWN, ROBERT D      38,500.00

TOTAL AWARD:      38,500.00

TITLE OF RESEARCH: USE OF HIGH RESOLUTION SPATIAL MAPPING TO ESTIMATE PLANKTON  
RESPONSE TO FRESHWATER INFLOWS ENTERING TO GALVESTON BAY

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 4644410000      TAMRF NUMBER: 4644420000

BEGINNING DATE: 11/22/05      ENDING DATE: 05/31/07

SCIENTIST      AMOUNT

DAVIS III, STEPHEN E      40,008.00

TOTAL AWARD:      40,008.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	411,183.44	4
TOTAL FOR YEAR TO DATE	1,287,893.44	23
TOTAL FOR SAME PER. OF PREV FY	1,945,626.29	23
ESTIMATED AWARDS FOR YTD	774,000.00	24
% OF ESTIMATE REACHED	166.00	95.00
% OVER ESTIMATE	66.00	5.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	686,206.10	13
TOTAL FOR SAME PER. OF PREV FY	385,338.75	8
ESTIMATED AWARDS FOR YTD	455,000.00	15
% OF ESTIMATE REACHED	150.00	86.00
% OVER ESTIMATE	50.00	14.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,040.00	1
TOTAL FOR SAME PER. OF PREV FY	290,981.00	2
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	14.00	50.00
% UNDER ESTIMATE	86.00	50.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SOY-IN-AQUACULTURE RESEARCH PROGRAM  
SPONSOR: 0000712 PURDUE UNIVERSITY  
PROJECT NUMBER: 0000404800  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	55,004.00
TOTAL AWARD:	55,004.00

TITLE OF RESEARCH: THE CROP-WEATHER PROGRAM FOR SOUTH TEXAS: INTERNET BASED TOOLS  
FOR IMPROVING CROP MANAGEMENT DECISIONS IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000404812  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	14,982.00
TOTAL AWARD:	14,982.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,986.00	2
TOTAL FOR YEAR TO DATE	218,311.00	5
TOTAL FOR SAME PER. OF PREV FY	15,000.00	2
ESTIMATED AWARDS FOR YTD	330,500.00	9
% OF ESTIMATE REACHED	66.00	55.00
% UNDER ESTIMATE	34.00	45.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,681.25	6
TOTAL FOR SAME PER. OF PREV FY	8,306.50	3
ESTIMATED AWARDS FOR YTD	63,000.00	5
% OF ESTIMATE REACHED	120.00	120.00
% OVER ESTIMATE	20.00	20.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: THE USE OF RECLAIMED EFFLUENTS AND SALTY GROUNDWATER AS  
IRRIGATION SOURCES FOR COTTON CULTURE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404807

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
WAISSMAN, NAOMI	2,959.00
SHENG, ZHUPING	2,959.00
TOTAL AWARD:	5,918.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,918.00	2
TOTAL FOR YEAR TO DATE	216,595.68	6
TOTAL FOR SAME PER. OF PREV FY	546,354.00	9
ESTIMATED AWARDS FOR YTD	190,001.00	3
% OF ESTIMATE REACHED	113.00	200.00
% OVER ESTIMATE	13.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - WATER STRESS & DISEASE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404808

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
WRIGHT, ROBERT J	18,464.00
TOTAL AWARD:	18,464.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON- WATER STRESS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404809

BEGINNING DATE: 11/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	12,334.00
TOTAL AWARD:	12,334.00

TITLE OF RESEARCH: UTILIZING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY  
FOR THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404810

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

KEELING, JACK W      30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: VALIDATION OF NEW COTMAN COMPENSATION CAPACITY VALUE FOR THE  
TEXAS HIGH PLAINS USING PLANT BUG INDUCED SQUARE DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404811

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

PARAJULEE, MEGHA N      25,000.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: COTTON VARIETY PERFORMANCE AND WEED CONTROL IN ROUNDUP READY  
FLEX COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404813

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

KEELING, JACK W      12,000.00

TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: IMPROVING NITROGEN FERTILIZER MANAGEMENT WITH DRIP-IRRIGATION  
TECHNOLOGY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404818

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

BRONSON, KEVIN F      14,500.00

TOTAL AWARD: 14,500.00

TITLE OF RESEARCH: SUBSURFACE DRIP IRRIGATION DESIGN AND MANAGEMENT FOR COTTON  
PRODUCTION, PHASE II

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404820

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

BORDOVSKY, JAMES P      25,000.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON -DISEASE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404824

BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST      AMOUNT

WHEELER, TERRY A      33,228.00

TOTAL AWARD: 33,228.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	170,526.00	8
TOTAL FOR YEAR TO DATE	292,701.00	12
TOTAL FOR SAME PER. OF PREV FY	388,178.00	16
ESTIMATED AWARDS FOR YTD	607,000.00	21
% OF ESTIMATE REACHED	48.00	57.00
% UNDER ESTIMATE	52.00	43.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	106,987.50	2
TOTAL FOR SAME PER. OF PREV FY	11,618.00	2
ESTIMATED AWARDS FOR YTD	40,000.00	7
% OF ESTIMATE REACHED	267.00	28.00
% OVER ESTIMATE	167.00	72.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,425.00	3
TOTAL FOR SAME PER. OF PREV FY	198,395.00	5
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	12.00	27.00
% UNDER ESTIMATE	88.00	73.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	78,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	840,893.00	5
ESTIMATED AWARDS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE



TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	672,456.00	6
TOTAL FOR SAME PER. OF PREV FY	1,352,766.00	9
ESTIMATED AWARDS FOR YTD	747,200.00	10
% OF ESTIMATE REACHED	89.00	60.00
% UNDER ESTIMATE	11.00	40.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: DEER AGING  
SPONSOR: 0004411 WEBB COUNTY LAND & CATTLE  
PROJECT NUMBER: 4040920008  
BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/06  
SCIENTIST      AMOUNT  
COOPER, SUSAN M      908.00-  
TOTAL AWARD:      908.00-

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	908.00-	0
TOTAL FOR YEAR TO DATE	46,922.00	11
TOTAL FOR SAME PER. OF PREV FY	177,188.00	9
ESTIMATED AWARDS FOR YTD	549,321.00	14
% OF ESTIMATE REACHED	8.00	78.00
% UNDER ESTIMATE	92.00	22.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: A NO-TILL DRYLAND CROPPING SYSTEM TO INCREASE AND STABILIZE  
COTTON YIELDS DURING PERIODS OF DROUGHT  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000404806  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
SIJ JR, JOHN W      19,300.00  
TOTAL AWARD:      19,300.00

TITLE OF RESEARCH: CONSERVATION TILLAGE PROGRAMS TO INCREASE DRYLAND COTTON  
COTTON PROFITABILITY  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000404816  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
BAUGHMAN, TODD A      14,820.00  
TOTAL AWARD:      14,820.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,120.00	2
TOTAL FOR YEAR TO DATE	53,564.00	5
TOTAL FOR SAME PER. OF PREV FY	297,007.00	9
ESTIMATED AWARDS FOR YTD	12,000.00	5
% OF ESTIMATE REACHED	446.00	100.00
% OVER ESTIMATE	346.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM  
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION  
PROJECT NUMBER: 0000004825  
BEGINNING DATE: 11/14/05      ENDING DATE: 11/14/06  
SCIENTIST      AMOUNT  
DASILVA, JORGE A      19,726.00  
TOTAL AWARD:      19,726.00

TITLE OF RESEARCH: CONTROL OF GUMMY STEM BLIGHT AND DOWNY MILDEW ON CANTALOUPE AND  
PURPLE BLOTCH ON ONIONS  
SPONSOR: 0000092 BASF CORPORATION  
PROJECT NUMBER: 0000010788  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
MILLER, MARVIN E      6,500.00  
TOTAL AWARD:      6,500.00

TITLE OF RESEARCH: AVOIDING TRANSGENE SILENCING BY SUPPRESSING HOST PROTEINS REQUIRE  
FOR POSTTRANSCRIPTIONAL GENE SILENCING  
SPONSOR: 0001525 FLORIDA SUGARCANE LEAGUE  
PROJECT NUMBER: 0000011152  
BEGINNING DATE: 12/19/05      ENDING DATE: 12/19/06  
SCIENTIST      AMOUNT  
MIRKOV, THEODORE E      3,900.00  
TOTAL AWARD:      3,900.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,126.00	3
TOTAL FOR YEAR TO DATE	356,660.00	19
TOTAL FOR SAME PER. OF PREV FY	446,097.00	29
ESTIMATED AWARDS FOR YTD	553,000.00	19
% OF ESTIMATE REACHED	64.00	100.00
% UNDER ESTIMATE	36.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,503,895.32	77
TOTAL FOR YEAR TO DATE	41,967,643.09	394
TOTAL FOR SAME PER. OF PREV FY	39,178,621.45	414
ESTIMATED AWARDS FOR YTD	21,262,631.50	355
% OF ESTIMATE REACHED	197.00	110.00
% OVER ESTIMATE	97.00	10.00

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR		FY TO DATE AMOUNT	NBR		FY TO DATE AMOUNT	NBR		PREVIOUS FY AMOUNT		NBR	
AGRICULTURAL COMMUNICATION	0.00	0		0.00	0		0.00	1		0.00		0	0.00
AGRICULTURAL ECONOMICS	86,808.00	4		1,360,802.00	12		1,715,000.00	20		2,096,862.00		22	79.00
AGRICULTURAL EDUCATION	0.00	0		71,281.00	1		100,000.00	1		0.00		0	71.00
ANIMAL SCIENCE	186,358.00	2		1,406,709.50	19		900,000.00	16		1,141,445.43		16	156.00
ARCHITECTURE DEPARTMENT	0.00	0		0.00	0		0.00	1		0.00		0	0.00
BIOCHEMISTRY & BIOPHYSICS	654,639.00	2		2,528,555.29	17		850,000.00	7		3,631,876.83		22	297.00
BIOLOGICAL AND AGRICULTURE	65,000.00	1		458,429.00	14		387,627.50	7		129,262.00		6	118.00
BIOLOGY	0.00	0		0.00	0		0.00	1		72,750.00		2	0.00
CHEMISTRY	0.00	0		966,485.00	1		0.00	1		36,375.00		1	0.00
CIVIL ENGINEERING	0.00	0		0.00	0		0.00	1		125,000.00		2	0.00
COLLEGE OF AGRICULTURE - D	0.00	0		248,963.00	2		0.00	1		0.00		0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0		98,005.00	1		0.00	1		122,300.00		1	0.00
COORDINATOR OF INTERNAT PG	0.00	0		9,254,306.18	5		400,000.00	2		647,637.56		10	313.00
DEAN OF EDUCATION	0.00	0		0.00	0		0.00	0		0.00		0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0		9,430.55	2		0.00	1		0.00		0	0.00
DIRECTOR'S OFFICE-TAES	60,137.11	3		59,862.89	4		0.00	1		120,377.00		3	0.00
EDUCATIONAL CURRICULUM AND	0.00	0		0.00	0		0.00	1		0.00		0	0.00
ENTOMOLOGY	18,500.00	3		262,124.00	14		595,000.00	10		698,398.76		13	44.00
FOREST SCIENCE	129,160.57	3		576,021.07	16		505,000.00	7		461,370.00		7	114.00
HEALTH & KINESIOLOGY	0.00	0		0.00	0		0.00	1		0.00		0	0.00
HORTICULTURAL SCIENCES	0.00	0		2,480,387.00	15		210,231.00	3		491,244.00		20	179.00
HUMAN ANATOMY AND MEDICAL	0.00	0		139,060.00	0		0.00	1		261,101.00		1	0.00
INSTITUTE FOR SCI. TECH & P	0.00	0		0.00	0		0.00	1		117,291.00		1	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0		0.00	0		0.00	1		4,562,630.78		19	0.00
INSTITUTE PLANT GENOMICS &	0.00	0		76,491.34	2		1,591,578.00	6		115,000.00		2	4.00
INSTITUTE-COUNTERMEASURES	0.00	0		6,225,798.00	3		0.00	1		6,789,830.26		5	0.00
MED - ANATOMY	0.00	0		0.00	0		0.00	0		0.00		0	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0		0.00	0		0.00	1		12,346.00		1	0.00
NUTRITION AND FOOD SCIENCE	27,500.00	1		123,477.00	6		0.00	1		0.00		0	0.00
OFFICE OF THE STATE CHEMIS	0.00	0		301,449.00	2		0.00	1		58,125.00		1	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0		0.00	0		0.00	1		0.00		0	0.00
PLANT PATHOLOGY & MICROBIO	10,500.00	2		491,300.08	10		352,000.00	7		292,989.00		8	139.00
POULTRY SCIENCE	12,500.00	0		124,570.28	4		282,500.00	8		144,022.02		4	44.00
PSYCHOLOGY	0.00	0		0.00	0		0.00	0		0.00		0	0.00
RANGELAND ECOLOGY & MANAGE	1,129,673.11	2		2,612,624.61	12		600,000.00	10		1,086,008.10		12	435.00
RECREATION, PARK & TOURISM	124,733.00	3		360,841.00	16		203,500.00	6		676,930.45		15	177.00
SOIL & CROP SCIENCES	212,587.00	7		1,158,916.00	30		2,527,915.00	38		1,579,899.00		25	45.00
STATISTICS	0.00	0		301,100.00	1		0.00	0		0.00		0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0		0.00	0		600,000.00	10		480,795.44		3	0.00
TEXAS WATER RESOURCES INST	0.00	0		514,222.00	2		947,100.00	2		1,198,280.00		5	54.00
VEGETABLE & FRUIT IMPROVEM	0.00	0		0.00	0		0.00	1		0.00		0	0.00
VET - DEAN'S OFFICE	0.00	0		0.00	0		0.00	0		0.00		0	0.00
VET - LARGE ANIMAL MED & S	0.00	1		70,803.83	5		100,000.00	2		274,501.14		3	70.00
VET - PATHOBIOLOGY	532,822.31	18		1,651,149.24	45		300,000.00	5		1,679,833.14		22	550.00
VET - PHYSIOLOGY & PHARMAC	164,600.00	1		3,063,816.50	11		750,000.00	10		2,222,362.12		15	408.00
VET - SMALL ANIMAL MED & S	12,700.00	2		22,700.00	3		0.00	1		54,235.00		1	0.00
VETERINARY INTEGRATIVE BIO	500,000.00	1		1,132,639.76	7		200,000.00	4		1,065,785.00		13	566.00
VICE CHANCELLOR FOR AGRICU	0.00	0		0.00	0		0.00	1		222,565.12		0	0.00
WILDLIFE & FISHERIES SCIEN	411,183.44	4		1,287,893.44	23		774,000.00	24		1,945,626.29		23	166.00
SUBTOTAL	4,194,127.32	60		39,162,093.56	305		14,891,451.50	227		34,169,924.20		304	262.00

## Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	
AMARILLO	0.00		0	686,206.10	13		455,000.00	15		385,338.75	8		150.00
BEAUMONT	0.00		0	29,040.00	1		200,000.00	2		290,981.00	2		14.00
CORPUS CHRISTI	69,986.00		2	218,311.00	5		330,500.00	9		15,000.00	2		66.00
DALLAS	0.00		0	75,681.25	6		63,000.00	5		8,306.50	3		120.00
EL PASO	5,918.00		2	216,595.68	6		190,001.00	3		546,354.00	9		113.00
LUBBOCK	170,526.00		8	292,701.00	12		607,000.00	21		388,178.00	16		48.00
MCGREGOR	0.00		0	0.00	0		0.00	1		0.00	0		0.00
OVERTON	0.00		0	106,987.50	2		40,000.00	7		11,618.00	2		267.00
PECOS	0.00		0	0.00	0		2,125,978.00	1		0.00	0		0.00
SAN ANGELO	0.00		0	50,425.00	3		408,180.00	11		198,395.00	5		12.00
SONORA	0.00		0	0.00	0		78,000.00	3		0.00	0		0.00
SOUTH TEXAS DIVISION-KINGS	0.00		0	0.00	0		0.00	1		50,575.00	2		0.00
STEPHENVILLE	0.00		0	0.00	0		12,000.00	1		840,893.00	5		0.00
TEMPLE	0.00		0	672,456.00	6		747,200.00	10		1,352,766.00	9		89.00
UVALDE	908.00		0	46,922.00	11		549,321.00	14		177,188.00	9		8.00
VERNON	34,120.00		2	53,564.00	5		12,000.00	5		297,007.00	9		446.00
WESLACO	30,126.00		3	356,660.00	19		553,000.00	19		446,097.00	29		64.00
SUBTOTAL	309,768.00		17	2,805,549.53	89		6,371,180.00	128		5,008,697.25	110		44.00
GRAND TOTAL	4,503,895.32		77	41,967,643.09	394		21,262,631.50	355		39,178,621.45	414		197.00

# TEXAS AGRICULTURAL EXPERIMENT STATION

## CONTRACT & GRANT AWARDS COMPARISON

