



THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

December 7, 2011

MEMORANDUM

To: AgrLife Administrative Heads

The reports listing contracts awarded and proposals submitted during October 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrillfeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland

Director

The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: BIOECONOMIC MODELING OF WILDLIFE TRANSMITTED BOVINE TB TO
DOMESTIC LIVESTOCK

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000504388

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
PINA JR, MANUEL	29,227.00
TOTAL AWARD:	29,227.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,227.00	1
TOTAL FOR YEAR TO DATE	180,227.00	2
TOTAL FOR SAME PER. OF PREV FY	129,900.00	1
ESTIMATED AWARDS FOR YTD	233,500.00	3
% OF ESTIMATE REACHED	77.00	66.00
% UNDER ESTIMATE	23.00	34.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC IMPACT OF NATURE TOURISM IN THE RIO GRANDE VALLEY:
CONSIDERING OFF-PEAK AND PEAK VISITATION

SPONSOR: 0005897 SOUTH TEXAS NATURE MARKETING COOP, INC

PROJECT NUMBER: 0000406395

BEGINNING DATE: 10/01/11 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	2,840.00
TOTAL AWARD:	2,840.00

TITLE OF RESEARCH: BIOECONOMIC MODELING OF WILDLIFE TRANSMITTED BOVINE TB TO
DOMESTIC LIVESTOCK

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000504388

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
NELSON, A G	773.00
TOTAL AWARD:	773.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,613.00	2
TOTAL FOR YEAR TO DATE	51,125.00	4
TOTAL FOR SAME PER. OF PREV FY	547,789.00	11
ESTIMATED AWARDS FOR YTD	206,804.00	3
% OF ESTIMATE REACHED	24.00	133.00
% UNDER ESTIMATE	76.00	33.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	658,957.21	13
ESTIMATED AWARDS FOR YTD	946,241.70	13
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	137,700.00	1
TOTAL FOR SAME PER. OF PREV FY	6,359,191.00	3
ESTIMATED AWARDS FOR YTD	6,359,191.00	3
% OF ESTIMATE REACHED	2.00	33.00
% UNDER ESTIMATE	98.00	67.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: FORMULATING NEW CELLULASES FOR DIVERSE MARKETS: DEFINING QA
PARAMETERS

SPONSOR: 0006015 INFINITE ENZYMES, LLC

PROJECT NUMBER: 0000406397

BEGINNING DATE: 10/15/11 ENDING DATE: 02/28/12

SCIENTIST	AMOUNT
NIKOLOV, ZIVKO L	11,061.00
TOTAL AWARD:	11,061.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,061.00	1
TOTAL FOR YEAR TO DATE	92,245.00	5
TOTAL FOR SAME PER. OF PREV FY	492,146.00	5
ESTIMATED AWARDS FOR YTD	896,427.00	10
% OF ESTIMATE REACHED	10.00	50.00
% UNDER ESTIMATE	90.00	50.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE
(COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406102

BEGINNING DATE: 08/01/10 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: BORLAUG INSTITUTE FOR TURKMENISTAN SHORT-TERM TRAINING

SPONSOR: 0006084 CNH INTERNATIONAL, SA

PROJECT NUMBER: 0000406399

BEGINNING DATE: 10/14/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	16,254.00
TOTAL AWARD:	16,254.00

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND
AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT NUMBER: 0000503508

BEGINNING DATE: 09/29/06 ENDING DATE: 03/28/12

SCIENTIST	AMOUNT
PRICE, EDWIN C	599,976.00
TOTAL AWARD:	599,976.00

TITLE OF RESEARCH: JOHN GARANG MEMORIAL UNIVERSITY OF SCIENCE AND TECHNOLOGY (JG-
MUST): A CONSORTIUM FOR DEVELOPMENT

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT NUMBER: 0000504389

BEGINNING DATE: 09/30/11 ENDING DATE: 03/31/14

SCIENTIST	AMOUNT
KING, JOSEPH N	2,000,000.00
TOTAL AWARD:	2,000,000.00

TITLE OF RESEARCH: ENHANCING AGRICULTURE INFRASTRUCTURE FOR THE MILITARY OF SOUTH
SUDAN

SPONSOR: 0002667 U.S. DEPT OF STATE AND FOREIGN MINISTRIES

PROJECT NUMBER: 0000504390

BEGINNING DATE: 09/28/11 ENDING DATE: 09/30/15

SCIENTIST	AMOUNT
KING, JOSEPH N	500,000.00
TOTAL AWARD:	500,000.00

TITLE OF RESEARCH: HERAT COLLEGE OF AGRICULTURE BUILDING COMPLETION

SPONSOR: 0000277 DEPT OF DEFENSE-OFFICE OF NAVAL RESEARCH

PROJECT NUMBER: 0000504394

BEGINNING DATE: 09/26/11 ENDING DATE: 10/25/12

SCIENTIST	AMOUNT
SMITH, MARK Q	8,248,436.00
TOTAL AWARD:	8,248,436.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,491.49	1
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CONSERVATION STRATEGIES FOR THE PROTECTION & PROPAGATION OF THE
 FEDERALLY ENDANGERED ORCHID, NAVASOTA LADIES TRESSES

SPONSOR: 0002018 BRAZOS VALLEY SOLID WASTE MANAGEMENT AGENCY

PROJECT NUMBER: 0000404928

BEGINNING DATE: 04/01/06 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
SMEINS, FRED E	34,713.00
SMEINS, FRED E	34,713.00
TOTAL AWARD:	69,426.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,426.00	2
TOTAL FOR YEAR TO DATE	168,481.00	3
TOTAL FOR SAME PER. OF PREV FY	265,933.00	4
ESTIMATED AWARDS FOR YTD	364,789.00	4
% OF ESTIMATE REACHED	46.00	75.00
% UNDER ESTIMATE	54.00	25.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,313.00	3
TOTAL FOR SAME PER. OF PREV FY	290,303.00	4
ESTIMATED AWARDS FOR YTD	290,303.00	4
% OF ESTIMATE REACHED	39.00	75.00
% UNDER ESTIMATE	61.00	25.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	287,500.00	1
ESTIMATED AWARDS FOR YTD	287,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	529,999.00	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TITLE OF RESEARCH: TEXAS FDA FERN MICROBIOLOGICAL COOPERATIVE AGREEMENT PROGRAM

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS

PROJECT NUMBER: 0000504398

BEGINNING DATE: 09/30/11 ENDING DATE: 08/29/12

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	125,000.00
TOTAL AWARD:	125,000.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	204,885.00	2
TOTAL FOR YEAR TO DATE	204,885.00	2
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	81.00	200.00
% UNDER ESTIMATE	19.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	70,000.00	2
TOTAL FOR SAME PER. OF PREV FY	462,653.60	2
ESTIMATED AWARDS FOR YTD	106,891.00	1
% OF ESTIMATE REACHED	65.00	200.00
% UNDER ESTIMATE	35.00	100.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF BEST PRACTICES FOR SHELL EGG DISINFECTION BASED
UPON EFFICACY, EGG QUALITY, & ECONOMICS

SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION

PROJECT NUMBER: 0000406392

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
COUFAL, CRAIG D	7,647.50
ALVARADO, CHRISTINE	7,647.50
TOTAL AWARD:	15,295.00

TITLE OF RESEARCH: BENEFITS OF FEEDING ON INHERENTLY THERMO-TOLERANT XYLANASE
(ECONASE XT) WITH QUANTUM PHYTASE IN A NUTRIENT ADJUSTED BROILER

SPONSOR: 0006069 AB VISTA

PROJECT NUMBER: 0000406393

BEGINNING DATE: 09/01/11 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
LEE, JASON T	23,960.16
TOTAL AWARD:	23,960.16

TITLE OF RESEARCH: EVALUATION OF SPICEMASTER-P & L-CARATOINE ON GROWTH PARAMETERS &
PROCESSING YIELDS OF MARKET BROILERS REARED ON USED LITTER

SPONSOR: 0006082 LOHMANN ANIMAL HEALTH, INC

PROJECT NUMBER: 0000406400

BEGINNING DATE: 10/03/11 ENDING DATE: 02/15/12

SCIENTIST	AMOUNT
LEE, JASON T	24,408.40
TOTAL AWARD:	24,408.40

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,663.56	4
TOTAL FOR YEAR TO DATE	63,663.56	4
TOTAL FOR SAME PER. OF PREV FY	100,958.50	2
ESTIMATED AWARDS FOR YTD	356,530.00	8
% OF ESTIMATE REACHED	17.00	50.00
% UNDER ESTIMATE	83.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: WATER AUDITS, WATER BUDGETING STUDIES AND WATER AND SEWER RATE
STRUCTURE EVALUATIONS FOR COLLEGE STATION

SPONSOR: 0005434 CITY OF COLLEGE STATION

PROJECT NUMBER: 0000405595

BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
KAISER, RONALD A	47,000.00
TOTAL AWARD:	47,000.00

TITLE OF RESEARCH: ECONOMIC IMPACT OF NATURE TOURISM IN THE RIO GRANDE VALLEY:
CONSIDERING OFF-PEAK AND PEAK VISITATION

SPONSOR: 0005897 SOUTH TEXAS NATURE MARKETING COOP, INC

PROJECT NUMBER: 0000406395

BEGINNING DATE: 10/01/11 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
WOOSNAM, KYLE M	2,840.00
TOTAL AWARD:	2,840.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,840.00	2
TOTAL FOR YEAR TO DATE	74,792.00	3
TOTAL FOR SAME PER. OF PREV FY	69,825.00	4
ESTIMATED AWARDS FOR YTD	562,999.00	3
% OF ESTIMATE REACHED	13.00	100.00
% UNDER ESTIMATE	87.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: OPTIMIZATION OF QUANTITY AND INCORPORATION METHODS OF BENTONITES
IN ANIMAL FEEDS AS AN AFLATOXIN AMENDMENT

SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION

PROJECT NUMBER: 0000406398

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
DIXON, JOE B	45,000.00
TOTAL AWARD:	45,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	1
TOTAL FOR YEAR TO DATE	148,507.00	6
TOTAL FOR SAME PER. OF PREV FY	1,601,553.00	13
ESTIMATED AWARDS FOR YTD	410,950.00	8
% OF ESTIMATE REACHED	36.00	75.00
% UNDER ESTIMATE	64.00	25.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TITLE OF RESEARCH: IDENTIFICATION OF AFRICAN SWINE FEVER VIRUS VACCINE CANDIDATES BY
REVERSE VACCINOLOGY

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504392

BEGINNING DATE: 09/20/11 ENDING DATE: 09/19/13

SCIENTIST	AMOUNT
BOUNPHENG, MANGKEY A	260,367.50
TOTAL AWARD:	260,367.50

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	260,367.50	1
TOTAL FOR YEAR TO DATE	260,367.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	260.00	100.00
% OVER ESTIMATE	160.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: COLORADO RIVER ALLUVIUM SEGMENT 1428 CASE STUDY
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000504405
BEGINNING DATE: 08/01/11 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
WILKINS, ROBERT N	147,448.00
TOTAL AWARD:	147,448.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	147,448.00	1
TOTAL FOR YEAR TO DATE	611,898.00	2
TOTAL FOR SAME PER. OF PREV FY	604,135.00	1
ESTIMATED AWARDS FOR YTD	712,034.00	3
% OF ESTIMATE REACHED	85.00	66.00
% UNDER ESTIMATE	15.00	34.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,000.00	2
ESTIMATED AWARDS FOR YTD	1,250.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	73,250.00	1
ESTIMATED AWARDS FOR YTD	73,250.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: SALMONELLA PREVALENCE AND PERSISTENCE IN COMPANION ANIMALS
SPONSOR: 0002452 DEPARTMENT OF HEALTH AND HUMAN SERVICES
PROJECT NUMBER: 0000504400
BEGINNING DATE: 09/16/11 ENDING DATE: 09/15/12

SCIENTIST	AMOUNT
LAWHON, SARA D	30,000.00
ZHANG, SHUPING	30,000.00
TOTAL AWARD:	60,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	2
TOTAL FOR YEAR TO DATE	64,000.00	3
TOTAL FOR SAME PER. OF PREV FY	145,869.00	3
ESTIMATED AWARDS FOR YTD	394,763.67	7
% OF ESTIMATE REACHED	16.00	42.00
% UNDER ESTIMATE	84.00	58.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,000.00	1
TOTAL FOR SAME PER. OF PREV FY	446,166.00	1
ESTIMATED AWARDS FOR YTD	331,126.00	2
% OF ESTIMATE REACHED	19.00	50.00
% UNDER ESTIMATE	81.00	50.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	86,922.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ROLE OF ASTROGLIAL GALECTIN-9 IN CNS DEMYELINATION AND
REMYELINATION

SPONSOR: 0000580 NATIONAL MULTIPLE SCLEROSIS SOCIETY

PROJECT NUMBER: 0000406402

BEGINNING DATE: 09/30/11 ENDING DATE: 09/30/14

SCIENTIST	AMOUNT
LI, JIANRONG	402,478.00
TOTAL AWARD:	402,478.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	402,478.00	1
TOTAL FOR YEAR TO DATE	1,529,954.00	3
TOTAL FOR SAME PER. OF PREV FY	198,090.00	2
ESTIMATED AWARDS FOR YTD	48,714.00	1
% OF ESTIMATE REACHED	3,140.00	300.00
% OVER ESTIMATE	3,040.00	200.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	448,357.00	4
TOTAL FOR SAME PER. OF PREV FY	159,661.00	1
ESTIMATED AWARDS FOR YTD	149,804.00	7
% OF ESTIMATE REACHED	299.00	57.00
% OVER ESTIMATE	199.00	43.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EVALUATION OF ALTERNATIVE WATER CONSERVATION STRATEGIES FOR THE
 NORTH PLAINS GROUNDWATER CONSERVATION DISTRICT

SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2

PROJECT NUMBER: 0000406394

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: ACQUISTION OF GOODS AND SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504378

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
SWEETEN, JOHN M	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: EFFECTS OF DISTILLER'S GRAIN FAT CONTENT AND TREATMENT WITH
 ENZYMES ON UTILIZATION OF DISTILLER'S GRAINS BY BEEF CATTLE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504379

BEGINNING DATE: 09/15/11 ENDING DATE: 09/14/13

SCIENTIST	AMOUNT
MACDONALD, JAMES C	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: IDENTIFYING MOLECULAR MARKERS LINKED TO WATER USE EFFICIENCY IN A
 DROUGHT TOLERANT CULTIVAR

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000504401

BEGINNING DATE: 08/01/11 ENDING DATE: 01/31/12

SCIENTIST	AMOUNT
LIU, SHUYU	10,000.00
TOTAL AWARD:	10,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,000.00	4
TOTAL FOR YEAR TO DATE	101,707.00	5
TOTAL FOR SAME PER. OF PREV FY	72,527.00	4
ESTIMATED AWARDS FOR YTD	276,041.00	4
% OF ESTIMATE REACHED	36.00	125.00
% UNDER ESTIMATE	64.00	25.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY
CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROJECT NUMBER: 0000503760

BEGINNING DATE: 04/01/09 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
WILSON, LLOYD T	20,000.00
TOTAL AWARD:	20,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF ADM PHYTOSTEROL AS A REPLACEMENT FOR CHOLESTEROL IN
DIETS OF LITOPENAEUS VANNAMEI

SPONSOR: 0006083 ARCHER DANIELS MIDLAND COMPANY

PROJECT NUMBER: 0000406401

BEGINNING DATE: 08/01/11 ENDING DATE: 02/28/12

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	43,500.00
TOTAL AWARD:	43,500.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,500.00	1
TOTAL FOR YEAR TO DATE	54,466.50	2
TOTAL FOR SAME PER. OF PREV FY	398,377.50	5
ESTIMATED AWARDS FOR YTD	398,377.50	5
% OF ESTIMATE REACHED	13.00	40.00
% UNDER ESTIMATE	87.00	60.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	21,054.50	2
ESTIMATED AWARDS FOR YTD	21,054.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,744.00	1
TOTAL FOR SAME PER. OF PREV FY	4,937.45	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: FY11 SCEP PRC TEAM 9: SWEET CORN
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000504381
 BEGINNING DATE: 09/25/11 ENDING DATE: 09/28/12

SCIENTIST	AMOUNT
XU, WENWEI	5,830.00
TOTAL AWARD:	5,830.00

TITLE OF RESEARCH: CORN COMMODITY SURVEY / PEST DETECTION
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000504382
 BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
XU, WENWEI	23,245.00
TOTAL AWARD:	23,245.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,075.00	2
TOTAL FOR YEAR TO DATE	277,682.00	3
TOTAL FOR SAME PER. OF PREV FY	233,884.00	7
ESTIMATED AWARDS FOR YTD	233,884.00	7
% OF ESTIMATE REACHED	118.00	42.00
% OVER ESTIMATE	18.00	58.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,433.00	5
TOTAL FOR SAME PER. OF PREV FY	36,933.00	3
ESTIMATED AWARDS FOR YTD	6,477.00	2
% OF ESTIMATE REACHED	1,118.00	250.00
% OVER ESTIMATE	1,018.00	150.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
 ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504393

BEGINNING DATE: 09/01/11 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
BROWN, LOUIS R	780,453.00
TOTAL AWARD:	780,453.00

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	780,453.00	1
TOTAL FOR YEAR TO DATE	780,453.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	104,259.00	5
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: BREEDING AND TESTING OF NEW SWITCHGRASS CULTIVARS FOR INCREASED BIOMASS PRODUCTION IN OKLAHOMA, ARKANSAS, TEXAS AND KANSAS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000504399

BEGINNING DATE: 08/01/11 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
MUIR, JAMES P	2,000.00
TOTAL AWARD:	2,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	27,966.50	3
TOTAL FOR SAME PER. OF PREV FY	394,193.50	4
ESTIMATED AWARDS FOR YTD	200,000.00	4
% OF ESTIMATE REACHED	13.00	75.00
% UNDER ESTIMATE	87.00	25.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: DEVELOPMENT OF A TOOL TO PREDICT NEW SOIL MOISTURE AND SOIL TEMPERATURE

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000504244

BEGINNING DATE: 09/17/10 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
ANGERER, JAY P	50,000.00
TOTAL AWARD:	50,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,755,820.00	10
ESTIMATED AWARDS FOR YTD	504,669.96	5
% OF ESTIMATE REACHED	9.00	20.00
% UNDER ESTIMATE	91.00	80.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004133 BIEDENHARN CATTLE COMPANY (CRESCENT C RANCH)

PROJECT NUMBER: 4040920004

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004248 AMERICAN ROOFING & METAL COM
PROJECT NUMBER: 4041760004
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,500.00	2
TOTAL FOR YEAR TO DATE	4,500.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	115,820.00	8
% OF ESTIMATE REACHED	3.00	25.00
% UNDER ESTIMATE	97.00	75.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,643.00	3
ESTIMATED AWARDS FOR YTD	19,850.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON IMPROVEMENT
SPONSOR: 0005532 ALL-TEX SEED COMPANY
PROJECT NUMBER: 0000011176
BEGINNING DATE: 11/05/10 ENDING DATE: 01/24/12
SCIENTIST AMOUNT
MCGEE, ROBERT E 16,450.00
TOTAL AWARD: 16,450.00

TITLE OF RESEARCH: WIDE HYBRIDIZATION SORGHUM - SUGARCANE WESLACO LOGISTICS
SPONSOR: 0005070 CERES
PROJECT NUMBER: 0000406396
BEGINNING DATE: 09/24/11 ENDING DATE: 10/24/12
SCIENTIST AMOUNT
DASILVA, JORGE A 119,877.00
TOTAL AWARD: 119,877.00

TITLE OF RESEARCH: 2011 IR-4 FOOD USE TRIALS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 0000504396
BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/12
SCIENTIST AMOUNT
GREGG, LORI L 112,500.00
TOTAL AWARD: 112,500.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	248,827.00	3
TOTAL FOR YEAR TO DATE	267,742.00	4
TOTAL FOR SAME PER. OF PREV FY	99,975.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

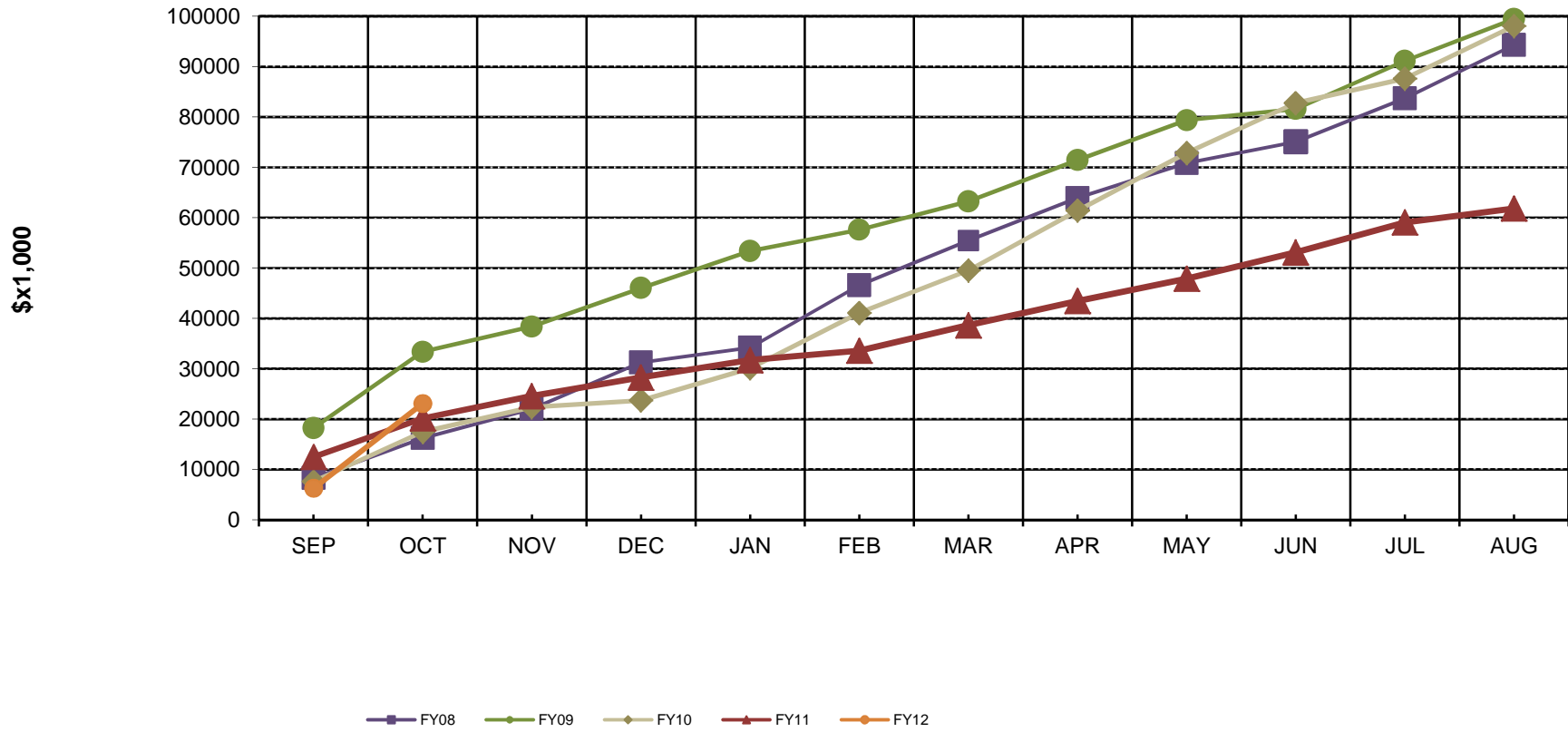
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,796,337.05	51
TOTAL FOR YEAR TO DATE	23,053,078.75	102
TOTAL FOR SAME PER. OF PREV FY	20,111,092.36	143
ESTIMATED AWARDS FOR YTD	19,104,031.33	164
% OF ESTIMATE REACHED	120.00	62.00
% OVER ESTIMATE	20.00	38.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	29,227.00	1	180,227.00	2	233,500.00	3	129,900.00	1	77.00
ANIMAL SCIENCE	3,613.00	2	51,125.00	4	206,804.00	3	547,789.00	11	24.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	946,241.70	13	658,957.21	13	0.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	11,061.00	0	137,700.00	1	6,359,191.00	3	6,359,191.00	3	2.00
BORLAUG INSTITUTE FOR INT'	13,473,201.00	1	92,245.00	5	896,427.00	10	492,146.00	5	10.00
COLLEGE OF AGRICULTURE - D	0.00	8	13,689,167.70	12	1,876,419.17	6	1,876,419.17	6	729.00
COLLEGE OF SCIENCE-OFFICE	27,491.49	0	0.00	0	1,000.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	1	27,491.49	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	69,426.00	2	168,481.00	3	364,789.00	4	265,933.00	4	46.00
ENTOMOLOGY	0.00	0	113,313.00	3	290,303.00	4	290,303.00	4	39.00
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	287,500.00	1	287,500.00	1	0.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	529,999.00	2	529,999.00	2	0.00
INSTITUTE OF RENEWABLE NAT	136,805.00	4	536,805.00	8	688,236.00	7	688,236.00	7	77.00
INSTITUTE PLANT GENOMICS &	0.00	0	0.00	0	160,000.00	3	160,000.00	3	0.00
INSTITUTE-COUNTERMEASURES	563,475.50	2	2,795,405.50	4	399,309.00	2	399,309.00	2	700.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	79,651.83	2	79,651.83	2	0.00
OFFICE OF THE STATE CHEMIS	204,885.00	2	204,885.00	2	250,000.00	1	250,000.00	1	81.00
PLANT PATHOLOGY & MICROBIO	0.00	0	70,000.00	2	106,891.00	1	462,653.60	2	65.00
POULTRY SCIENCE	63,663.56	4	63,663.56	4	356,530.00	8	100,958.50	2	17.00
RECREATION, PARK & TOURISM	49,840.00	2	74,792.00	3	562,999.00	3	69,825.00	4	13.00
SOIL & CROP SCIENCES	45,000.00	1	148,507.00	6	410,950.00	8	1,601,553.00	13	36.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	260,367.50	1	260,367.50	1	100,000.00	1	0.00	0	260.00
TEXAS WATER RESOURCES INST	147,448.00	1	611,898.00	2	712,034.00	3	604,135.00	1	85.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	1,250.00	1	50,000.00	2	0.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	73,250.00	1	73,250.00	1	0.00
VET - PATHOBIOLOGY	60,000.00	2	64,000.00	3	394,763.67	7	145,869.00	3	16.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	63,000.00	1	331,126.00	2	446,166.00	1	19.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	0.00	0	86,922.00	1	0.00
VETERINARY INTEGRATIVE BIO	402,478.00	1	1,529,954.00	3	48,714.00	1	198,090.00	2	100.00
WILDLIFE & FISHERIES SCIEN	0.00	0	448,357.00	4	149,804.00	7	159,661.00	1	299.00
SUBTOTAL	15,547,982.05	35	21,331,384.75	74	17,117,682.37	111	17,014,417.31	98	124.00
AMARILLO	70,000.00	4	101,707.00	5	276,041.00	4	72,527.00	4	36.00
BEAUMONT	20,000.00	1	20,000.00	1	0.00	0	0.00	0	0.00
CORPUS CHRISTI	43,500.00	1	54,466.50	2	398,377.50	5	398,377.50	5	13.00
DALLAS	0.00	0	0.00	0	21,054.50	2	21,054.50	2	0.00
EL PASO	0.00	0	64,744.00	1	0.00	0	4,937.45	0	0.00
LUBBOCK	29,075.00	2	277,682.00	3	233,884.00	7	233,884.00	7	118.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	0.00	0	72,433.00	5	6,477.00	2	36,933.00	3	100.00
PECOS	780,453.00	1	780,453.00	1	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	0.00	0	184,591.67	11	104,259.00	5	0.00
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00
STEPHENVILLE	2,000.00	1	27,966.50	3	200,000.00	4	394,193.50	4	13.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru October 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
TEMPLE	50,000.00	1	50,000.00	1	504,669.96	5	1,755,820.00	10	9.00
UVALDE	4,500.00	2	4,500.00	2	115,820.00	8	0.00	0	3.00
VERNON	0.00	0	0.00	0	19,850.00	2	129,643.00	3	0.00
WESLACO	248,827.00	3	267,742.00	4	0.00	0	99,975.00	2	0.00
SUBTOTAL	1,248,355.00	16	1,721,694.00	28	1,986,348.96	53	3,096,675.05	45	86.00
GRAND TOTAL	16,796,337.05	51	23,053,078.75	102	19,104,031.33	164	20,111,092.36	143	120.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	20.00	100.00
% UNDER ESTIMATE	80.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC IMPACTS OF AI UNDER ALTERNATIVE MITIGATION STRATEGIES
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 5231100000

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
ANDERSON, DAVID P	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: MANAGING RISK IN THE ENVIRONMENTAL HORTICULTURE INDUSTRY

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROJECT NUMBER: 5231200000

BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
PALMA, MARCO A	24,155.50
TOTAL AWARD:	24,155.50

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	174,155.50	2
TOTAL FOR YEAR TO DATE	352,355.50	3
TOTAL FOR SAME PER. OF PREV FY	219,100.00	4
ESTIMATED AWARDS FOR YTD	219,100.00	4
% OF ESTIMATE REACHED	160.00	75.00
% OVER ESTIMATE	60.00	25.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	37,800.00	2
ESTIMATED AWARDS FOR YTD	37,800.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	57,321.00	2
ESTIMATED AWARDS FOR YTD	58,321.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: PROPOSAL TO DEVELOP WEBINARS WITH EXTENSION FORESTRY (ABSENTEE
 FOREST LANDOWNER EDUCATION WORKSHOPS)

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4322100000

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
TAYLOR, ERIC L	9,000.00
TOTAL AWARD:	9,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,000.00	1
TOTAL FOR YEAR TO DATE	29,000.00	2
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	120.00	100.00
% OVER ESTIMATE	20.00	0.00

TITLE OF RESEARCH: PASSENGER SAFETY FY12
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROJECT NUMBER: 5581700000
 BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12
 SCIENTIST AMOUNT
 KELLNER, BEVERLY F 260,575.00
 TOTAL AWARD: 260,575.00

TITLE OF RESEARCH: COMMUNITY DIABETES PROJECT
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROJECT NUMBER: 5581800000
 BEGINNING DATE: 09/01/11 ENDING DATE: 03/29/12
 SCIENTIST AMOUNT
 RICE, CAROL A 46,669.00
 TOTAL AWARD: 46,669.00

TITLE OF RESEARCH: RELATIVE KIN MINI-PRIDE
 SPONSOR: 0002411 TEXAS DEPARTMENT OF FAMILY & PROTECTIVE SERVICES
 PROJECT NUMBER: 5582100000
 BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12
 SCIENTIST AMOUNT
 PETERSON, RICKY L 11,475.00
 TOTAL AWARD: 11,475.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	356,985.01	4
TOTAL FOR YEAR TO DATE	356,985.01	4
TOTAL FOR SAME PER. OF PREV FY	38,887.00	3
ESTIMATED AWARDS FOR YTD	38,887.00	3
% OF ESTIMATE REACHED	918.00	133.00
% OVER ESTIMATE	818.00	33.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: MANAGING RISK IN THE ENVIRONMENTAL HORTICULTURE INDUSTRY
 SPONSOR: 0003178 UNIVERSITY OF ARKANSAS
 PROJECT NUMBER: 5231200000
 BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/12
 SCIENTIST AMOUNT
 HALL JR, CHARLES R 24,155.50
 TOTAL AWARD: 24,155.50

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,155.50	1
TOTAL FOR YEAR TO DATE	24,155.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: IMPLEMENTATION, MONITORING AND IMPACT ASSESSMENT OF VEGETATION
 MANAGEMENT IN SUPPORT OF INFANTRY TRAINING MISSION ON FT.HOOD, TX

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 4495900000

BEGINNING DATE: 03/02/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	194,000.00
WILKINS, ROBERT N	42,000.00
TOTAL AWARD:	236,000.00

TITLE OF RESEARCH: CAMP BULLIS VEGETATION STUDY

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 5491400000

BEGINNING DATE: 09/30/11 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
WILKINS, ROBERT N	1,945,000.00
TOTAL AWARD:	1,945,000.00

TITLE OF RESEARCH: STATE HIGHWAY 40 NLT CONSERVATION EASEMENT

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 5491600000

BEGINNING DATE: 09/20/11 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
HAYS, KENNETH B	48,909.00
TOTAL AWARD:	48,909.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,229,909.00	4
TOTAL FOR YEAR TO DATE	2,429,366.00	6
TOTAL FOR SAME PER. OF PREV FY	2,004,656.00	4
ESTIMATED AWARDS FOR YTD	2,004,656.00	4
% OF ESTIMATE REACHED	121.00	150.00
% OVER ESTIMATE	21.00	50.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION OF PLANT NEMATODES & PATHOGENS OF REGULATORY CONCERN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4401400001

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
ONG, KEVIN L	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: DETECTION SURVEY FOR SUDDEN OAK DEATH IN TEXAS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 5401300000

BEGINNING DATE: 08/01/11 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
APPEL, DAVID N	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: 2012 SUDDEN OAK DEATH (PHYTOPHYTHORARAMORUM) DETECTION STREAMSIDE SURVEY

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 5401400000

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
APPEL, DAVID N	15,000.00
TOTAL AWARD:	15,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,000.00	3
TOTAL FOR YEAR TO DATE	55,000.00	3
TOTAL FOR SAME PER. OF PREV FY	44,500.00	2
ESTIMATED AWARDS FOR YTD	44,500.00	2
% OF ESTIMATE REACHED	123.00	150.00
% OVER ESTIMATE	23.00	50.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: LEAGUE CITY NON-POINT SOURCE (NPS) IMPLEMENTATION PROJECT

SPONSOR: 0006026 CITY OF LEAGUE CITY

PROJECT NUMBER: 5461100000

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
JACOB, JOHN S	94,000.00
YORK, CHARRISS R	94,000.00
TOTAL AWARD:	188,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	188,000.00	2
TOTAL FOR YEAR TO DATE	233,044.00	3
TOTAL FOR SAME PER. OF PREV FY	155,686.00	4
ESTIMATED AWARDS FOR YTD	155,686.00	4
% OF ESTIMATE REACHED	149.00	75.00
% OVER ESTIMATE	49.00	25.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	288,592.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: BOAT TRANSPORTATION ON THE RESEARCH VESSEL KARMA FOR STUDENTS
CONDUCTING MARINE SCIENCE RESEARCH IN THE BAY OF CORPUS CHRISTI

SPONSOR: 0004740 CORPUS CHRISTI INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 4543100001

BEGINNING DATE: 05/10/11 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
MIGET, RUSSELL J	5,000.00-
TOTAL AWARD:	5,000.00-

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00-	0
TOTAL FOR YEAR TO DATE	5,000.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	100.00	0.00
% UNDER ESTIMATE	200.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT
SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION
PROJECT NUMBER: 4552200000
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	194,408.95
TOTAL AWARD:	194,408.95

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	194,408.95	1
TOTAL FOR YEAR TO DATE	194,408.95	1
TOTAL FOR SAME PER. OF PREV FY	168,553.12	1
ESTIMATED AWARDS FOR YTD	168,553.12	1
% OF ESTIMATE REACHED	115.00	100.00
% OVER ESTIMATE	15.00	0.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	650.00	100.00
% OVER ESTIMATE	550.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: DEL VALLE ISD - TRAVIS COUNTY
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300000
BEGINNING DATE: 10/06/11 ENDING DATE: 11/30/11
SCIENTIST AMOUNT
RICHTER, ROBERT E 30,000.00
TOTAL AWARD: 30,000.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	71,762.00	2
TOTAL FOR SAME PER. OF PREV FY	27,427.00	4
ESTIMATED AWARDS FOR YTD	27,427.00	4
% OF ESTIMATE REACHED	261.00	50.00
% OVER ESTIMATE	161.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE MANAGEMENT PROGRAM
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
PROJECT NUMBER: 4857200000
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
BODENCHUK, MICHAEL J 52,600.00
TOTAL AWARD: 52,600.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,600.00	1
TOTAL FOR YEAR TO DATE	52,600.00	1
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED AWARDS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	101.00	100.00
% OVER ESTIMATE	1.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,659,213.96	22
TOTAL FOR YEAR TO DATE	4,480,766.96	34
TOTAL FOR SAME PER. OF PREV FY	4,116,699.90	38
ESTIMATED AWARDS FOR YTD	3,827,699.90	46
% OF ESTIMATE REACHED	117.00	73.00
% OVER ESTIMATE	17.00	27.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru October 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	6,375.00	1	6,375.00	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	5,000.00	1	25,000.00	1	25,000.00	1	20.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	174,155.50	2	352,355.50	3	219,100.00	4	219,100.00	4	160.00
ANIMAL SCIENCE	0.00	0	0.00	0	37,800.00	2	37,800.00	2	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	0	58,321.00	2	57,321.00	2	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	9,000.00	1	29,000.00	2	24,000.00	2	24,000.00	2	120.00
ENTOMOLOGY	350,000.00	2	369,998.00	3	950,394.78	4	950,394.78	4	38.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	356,985.01	4	356,985.01	4	38,887.00	3	38,887.00	3	918.00
HORTICULTURAL SCIENCES	24,155.50	1	24,155.50	1	0.00	0	0.00	0	0.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	2,229,909.00	4	2,429,366.00	6	2,004,656.00	4	2,004,656.00	4	121.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	55,000.00	3	55,000.00	3	44,500.00	2	44,500.00	2	123.00
POULTRY SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	188,000.00	2	233,044.00	3	155,686.00	4	155,686.00	4	149.00
SOIL AND CROP SCIENCES	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	288,592.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	5,000.00	0	5,000.00	0	5,000.00	1	5,000.00	1	100.00
4-H PROGRAMS	194,408.95	1	194,408.95	1	168,553.12	1	168,553.12	1	115.00
SUBTOTAL	3,576,613.96	20	4,349,904.96	30	3,741,272.90	34	4,037,272.90	33	116.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	1,000.00	1	0.00	0	650.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	30,000.00	1	71,762.00	2	27,427.00	4	27,427.00	4	261.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	52,600.00	1	52,600.00	1	52,000.00	1	52,000.00	1	101.00
SUBTOTAL	82,600.00	2	130,862.00	4	86,427.00	12	79,427.00	5	151.00
GRAND TOTAL	3,659,213.96	22	4,480,766.96	34	3,827,699.90	46	4,116,699.90	38	117.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

