

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	180,227.00	180,227.00	402,106.00	402,106.00	427,106.00	427,106.00	427,106.00	427,106.00	427,106.00		
AGRICULTURAL ECONOMOM	47,512.00	51,125.00	234,764.00	307,264.00	307,264.00	480,912.00	580,912.00	689,657.50	689,657.50	855,646.50		
ANIMAL SCIENCE	0.00	0.00	0.00	29,955.00	42,554.00	228,554.00	731,144.00	731,144.00	1052,834.00	1214,717.00		
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BIOCHEMISTRY & BIOP	137,700.00	137,700.00	513,350.00	1465,850.00	1615,850.00	1788,042.00	1605,048.00	1836,213.00	1836,213.00	1966,068.00		
BIOLOGICAL AND AGRI	81,184.00	92,245.00	92,245.00	199,866.00	299,757.00	364,257.00	404,257.00	477,042.00	587,509.37	862,604.37		
BORLAUG INSTITUTE F	215,966.70	13689,167.70	13905,217.70	13905,217.70	15407,697.77	15944,052.07	16054,052.07	17832,600.24	21275,750.38	22440,490.98		
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	57,399.49		
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00		
ECOSYSTEM SCIENCE A	99,055.00	168,481.00	173,481.00	173,481.00	173,481.00	173,481.00	430,323.00	530,323.00	698,696.00	939,045.00		
ENTOMOLOGY	113,313.00	113,313.00	113,313.00	113,313.00	147,328.52	147,328.52	147,328.52	198,828.52	586,242.52	837,700.52		
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HORTICULTURAL SCIEN	0.00	0.00	85,000.00	85,000.00	252,656.00	271,362.00	418,043.00	418,043.00	442,833.00	645,149.00		
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,808.50	98,808.50	98,808.50		
INSTITUTE OF RENewa	400,000.00	536,805.00	1593,790.52	1632,790.52	2021,677.52	2025,677.52	2025,677.52	2331,804.52	2331,804.52	2405,304.52		
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	15,000.00	80,000.00	228,000.00	228,000.00	228,000.00	228,000.00		
INSTITUTE-COUNTERME	2231,930.00	2795,405.50	3270,960.50	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3940,945.00	4618,382.74		
NUTRITION AND FOOD	0.00	0.00	2,500.00	2,500.00	72,500.00	272,499.00	272,499.00	220,810.00	220,810.00	277,300.00		
OFFICE OF THE STATE	0.00	204,885.00	325,633.00	325,633.00	325,633.00	375,333.00	375,333.00	375,333.00	375,333.00	375,333.00		
PLANT PATHOLOGY & M	70,000.00	70,000.00	70,000.00	209,737.00	309,737.00	2187,320.00	2194,820.00	2258,820.00	2297,409.00	2352,404.00		
POULTRY SCIENCE	0.00	63,663.56	122,511.06	351,851.34	351,851.34	351,851.34	377,183.49	456,569.35	456,569.35	456,569.35		
RECREATION, PARK &	24,952.00	74,792.00	164,792.00	169,286.00	226,508.00	325,404.00	114,203.00	114,203.00	120,203.00	224,042.00		
SOIL & CROP SCIENCE	103,507.00	148,507.00	441,602.00	698,200.00	849,200.00	918,788.00	927,788.00	1567,125.00	1629,512.00	1690,933.00		
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS VETERINARY ME	0.00	260,367.50	260,367.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	464,450.00	611,898.00	669,898.00	669,898.00	699,398.00	724,398.00	724,398.00	824,378.00	866,147.00	986,156.00		
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
VET - LARGE ANIMAL	0.00	0.00	0.00	0.00	0.00	97,779.50	97,779.50	97,779.50	97,779.50	97,779.50		
VET - PATHOBIOLOGY	4,000.00	64,000.00	396,456.00	736,694.00	1053,607.00	1179,492.00	1264,084.85	1413,668.85	1772,724.85	1998,431.85		
VET - PHYSIOLOGY &	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	169,664.00	619,468.00	619,468.00	619,468.00		
VET - SMALL ANIMAL	0.00	0.00	374,741.00	374,741.00	325,246.00	385,246.00	397,864.65	421,749.65	437,720.15	444,092.15		
VETERINARY INTEGRAT	1127,476.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1859,298.00	1859,298.00	2139,933.00		
WILDLIFE & FISHERIE	448,357.00	448,357.00	458,357.00	458,357.00	949,273.50	1144,919.50	1270,404.50	1301,691.67	1393,907.67	2084,953.67		
CUMULATIVE TOTAL	5783,402.70	21331,384.75	25084,651.77	27746,542.05	31268,127.14	35313,603.94	36594,714.59	41157,311.79	46739,038.80	51712,084.14		
MONTHLY TOTAL	5783,402.70	15547,982.05	3753,267.02	2661,890.28	3521,585.09	4045,476.80	1281,110.65	4562,597.20	5581,727.01	4973,045.34		
AMARILLO	31,707.00	101,707.00	176,376.00	390,070.00	429,070.00	439,070.00	439,070.00	635,729.50	745,299.50	971,147.18		
BEAUMONT	0.00	20,000.00	20,000.00	266,494.00	1223,617.49	1223,617.49	1585,439.99	1600,439.99	2043,033.99	2043,033.99		
CORPUS CHRISTI	10,966.50	54,466.50	309,466.50	346,216.50	911,185.50	911,185.50	971,534.50	1024,549.50	1024,549.50	1379,495.50		
DALLAS	0.00	0.00	86,200.00	183,406.00	183,406.00	218,906.00	218,906.00	218,906.00	218,906.00	248,833.00		
DEL PASO	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	71,244.00	75,974.00	75,974.00	92,974.00		
LUBBOCK	248,607.00	277,682.00	402,771.00	236,293.00	197,791.00	147,791.00	110,791.00	301,976.00	411,035.00	947,101.00		
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
OVERTON	72,433.00	72,433.00	72,433.00	72,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00		
PECOS	0.00	780,453.00	780,453.00	780,453.00	780,453.00	780,453.00	780,423.48	780,423.48	780,423.48	989,521.48		
SAN ANGELO	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00		
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
STEPHENVILLE	25,966.50	27,966.50	37,966.50	53,602.50	64,852.50	422,316.50	422,316.50	438,941.50	457,700.50	457,700.50		
TEMPLE	0.00	50,000.00	50,000.00	50,000.00	127,000.00	176,902.66	1453,959.66	1503,959.66	1507,559.66	1607,559.66		
UVALDE	0.00	4,500.00	25,870.00	25,870.00	69,364.88	83,864.88	83,864.88	135,614.88	135,614.88	135,614.88		
VERNON	0.00	0.00	65,586.00	84,336.00	84,336.00	114,317.00	114,317.00	129,317.00	129,317.00	516,496.32		
WESLACO	18,915.00	267,742.00	517,190.00	700,230.00	2817,267.87	3022,343.42	3601,517.42	3923,955.42	3923,756.79	4130,627.79		
CUMULATIVE TOTAL	473,339.00	1721,694.00	1803,514.00	2781,562.00	6644,939.24	7397,362.45	9759,235.43	10897,219.93	11580,603.30	13647,538.30		
MONTHLY TOTAL	473,339.00	1248,355.00	81,820.00	978,048.00	3863,377.24	752,423.21	2361,872.98	1137,984.50	683,383.37	2066,935.00		
CUMULATIVE GR TOTAL	6256,741.70	23053,078.75	26888,165.77	30528,104.05	37913,066.38	42710,966.39	46353,950.02	52054,531.72	58319,642.10	65359,622.44		
MONTHLY GR TOTAL	6256,741.70	16796,337.05	3835,087.02	3639,938.28	7384,962.33	4797,900.01	3642,983.63	5700,581.70	6265,110.38	7039,980.34		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	427,106.00	6
TOTAL FOR SAME PER. OF PREV FY	742,100.00	6
ESTIMATED AWARDS FOR YTD	641,091.79	9
% OF ESTIMATE REACHED	66.00	66.00
% UNDER ESTIMATE	34.00	34.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	165,989.00
TOTAL AWARD:	165,989.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	165,989.00	1
TOTAL FOR YEAR TO DATE	855,646.50	20
TOTAL FOR SAME PER. OF PREV FY	2,014,690.50	27
ESTIMATED AWARDS FOR YTD	2,778,550.00	21
% OF ESTIMATE REACHED	30.00	95.00
% UNDER ESTIMATE	70.00	5.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: BEEF NUTRIENT DATABASE IMPROVEMENT RESEARCH - PHASE 3B

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406610

BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
HARRIS, KERRI B	18,038.00
SAVELL, JEFFREY W	18,038.00
TOTAL AWARD:	36,076.00

TITLE OF RESEARCH: CONSUMER SENDORY EVALUATION OF FOOD ITEMS

SPONSOR: 0001329 TEXAS DEPARTMENT OF CRIMINAL JUSTICE

PROJECT NUMBER: 0000406617

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
MILLER, RHONDA K	33,000.00
TOTAL AWARD:	33,000.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	92,807.00
TOTAL AWARD:	92,807.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	161,883.00	4
TOTAL FOR YEAR TO DATE	1,214,717.00	24
TOTAL FOR SAME PER. OF PREV FY	1,708,335.21	36
ESTIMATED AWARDS FOR YTD	3,103,387.10	47
% OF ESTIMATE REACHED	39.00	51.00
% UNDER ESTIMATE	61.00	49.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ADAPATIVE EVOLUTION OF NSAR/OSBS ENZYME

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127630

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/14

SCIENTIST	AMOUNT
GLASNER, MARGARET E	80,000.00
TOTAL AWARD:	80,000.00

TITLE OF RESEARCH: GENOMIC SELECTION TO ENHANCE HETEROSIS IN SORGHUM

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000406630

BEGINNING DATE: 06/01/12 ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
MULLET, JOHN E	31,250.00
TOTAL AWARD:	31,250.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	18,605.00
TOTAL AWARD:	18,605.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	129,855.00	3
TOTAL FOR YEAR TO DATE	1,966,068.00	13
TOTAL FOR SAME PER. OF PREV FY	7,063,438.00	9
ESTIMATED AWARDS FOR YTD	7,063,438.00	9
% OF ESTIMATE REACHED	27.00	144.00
% UNDER ESTIMATE	73.00	44.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: GROUND-BASED TECHNOLOGIES FOR COTTON ROOT ROT CONTROL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406615

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
THOMASSON, JOHN A	6,550.00
TOTAL AWARD:	6,550.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	48,722.00
LACEY, RONALD E	24,031.00
THOMASSON, JOHN A	195,792.00
TOTAL AWARD:	268,545.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	275,095.00	4
TOTAL FOR YEAR TO DATE	862,604.37	27
TOTAL FOR SAME PER. OF PREV FY	1,815,974.00	32
ESTIMATED AWARDS FOR YTD	3,170,595.83	35
% OF ESTIMATE REACHED	27.00	77.00
% UNDER ESTIMATE	73.00	23.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: WORLD COFFEE PROJECT
SPONSOR: 0006261 WORLD COFFEE RESEARCH (WCR)
PROJECT NUMBER: 0000406513
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/13
SCIENTIST AMOUNT
SCHILLING, TIMOTHY T 306,134.00
TOTAL AWARD: 306,134.00

TITLE OF RESEARCH: SUSTAINED NO-TILL ADOPTION IN AGRO-ECOSYSTEMS OF GHANA: A PROFILE
OF FARMERS AND THEIR FIELDS
SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION
PROJECT NUMBER: 0000406612
BEGINNING DATE: 05/01/12 ENDING DATE: 12/31/14
SCIENTIST AMOUNT
PRICE, EDWIN C 690,000.00
TOTAL AWARD: 690,000.00

TITLE OF RESEARCH: AGRICULTURE DEVELOPMENT IN KURDISTAN,IRAQ: FACTORS IN POST-
CONFLICT RECOVERY
SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION
PROJECT NUMBER: 0000406640
BEGINNING DATE: 06/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
KING, JOSEPH N 25,000.00
TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: SPS TECHNICAL ASSISTANCE ASSESSMENT OF AFRICAN LIVESTOCK
INSTITUTIONS
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000503691
BEGINNING DATE: 10/22/07 ENDING DATE: 10/18/12
SCIENTIST AMOUNT
CLEBOSKI, LINDA D 12,632.40
CLEBOSKI, LINDA D 11,435.00
TOTAL AWARD: 24,067.40

TITLE OF RESEARCH: FOOD SAFETY AND INSPECTION PROCEDURES - MEAT VALUE ADDITION
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504476
BEGINNING DATE: 06/21/09 ENDING DATE: 06/20/14
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 85,701.00
TOTAL AWARD: 85,701.00

TITLE OF RESEARCH: SCI EXCHANGES MONGOLIA
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504482
BEGINNING DATE: 09/16/10 ENDING DATE: 09/15/14
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 33,838.20
TOTAL AWARD: 33,838.20

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,164,740.60	7
TOTAL FOR YEAR TO DATE	22,440,490.98	40
TOTAL FOR SAME PER. OF PREV FY	8,551,387.30	37
ESTIMATED AWARDS FOR YTD	8,551,387.30	37
% OF ESTIMATE REACHED	262.00	108.00
% OVER ESTIMATE	162.00	8.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: USDA/HSINP FUTURE SCIENTIST PROGRAM: SOWING THE SEEDS OF SCIENCE
 SUCCESS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504022

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	29,908.00
TOTAL AWARD:	29,908.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,908.00	1
TOTAL FOR YEAR TO DATE	57,399.49	2
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,266.00	1
TOTAL FOR SAME PER. OF PREV FY	1,351,104.00	5
ESTIMATED AWARDS FOR YTD	1,509,504.00	6
% OF ESTIMATE REACHED	24.00	16.00
% UNDER ESTIMATE	76.00	84.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CONSERVATION STRATEGIES FOR THE PROTECTION & PROPAGATION OF THE
FEDERALLY ENDANGERED ORCHID, NAVASOTA LADIES TRESSES

SPONSOR: 0002018 BRAZOS VALLEY SOLID WASTE MANAGEMENT AGENCY

PROJECT NUMBER: 0000404928

BEGINNING DATE: 04/01/06 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
SMEINS, FRED E	34,713.00-
TOTAL AWARD:	34,713.00-

TITLE OF RESEARCH: CSBR: NATURAL HISTORY COLLECTIONS: CONSOLIDATION OF BOTANICAL
RESEARCH COLLECTIONS AT TEXAS A&M UNIVERSITY, COLLEGE STATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504487

BEGINNING DATE: 05/15/12 ENDING DATE: 04/30/15

SCIENTIST	AMOUNT
KRUSE, DALE A	137,531.00
HATCH, STEPHAN L	137,531.00
TOTAL AWARD:	275,062.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	240,349.00	2
TOTAL FOR YEAR TO DATE	939,045.00	12
TOTAL FOR SAME PER. OF PREV FY	1,034,582.00	15
ESTIMATED AWARDS FOR YTD	1,133,438.00	15
% OF ESTIMATE REACHED	82.00	80.00
% UNDER ESTIMATE	18.00	20.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: THE GENETIC BASIS OF ANTHROPOPHILY IN ANOPHELES GAMBIAE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504187

BEGINNING DATE: 06/01/12 ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
SLOTMAN, MICHEL A	251,458.00
TOTAL AWARD:	251,458.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	251,458.00	1
TOTAL FOR YEAR TO DATE	837,700.52	11
TOTAL FOR SAME PER. OF PREV FY	753,889.00	21
ESTIMATED AWARDS FOR YTD	753,889.00	21
% OF ESTIMATE REACHED	111.00	52.00
% OVER ESTIMATE	11.00	48.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPMENT PLAN FOR SALINITY TOLERANCE IN SORGHUM
SPONSOR: 0005955 NUSEED AMERICAS INC.
PROJECT NUMBER: 0000406260
BEGINNING DATE: 04/01/11 ENDING DATE: 09/30/14
SCIENTIST AMOUNT
KLEIN, PATRICIA E 171,066.00
TOTAL AWARD: 171,066.00

TITLE OF RESEARCH: GENOMIC SELECTION TO ENHANCE HETEROSIS IN SORGHUM
SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
PROJECT NUMBER: 0000406630
BEGINNING DATE: 06/01/12 ENDING DATE: 05/31/13
SCIENTIST AMOUNT
KLEIN, PATRICIA E 31,250.00
TOTAL AWARD: 31,250.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	202,316.00	2
TOTAL FOR YEAR TO DATE	645,149.00	10
TOTAL FOR SAME PER. OF PREV FY	522,300.00	9
ESTIMATED AWARDS FOR YTD	522,300.00	8
% OF ESTIMATE REACHED	123.00	125.00
% OVER ESTIMATE	23.00	25.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,808.50	2
TOTAL FOR SAME PER. OF PREV FY	474,292.30	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	18.00	100.00
% UNDER ESTIMATE	82.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: BLACK CAPPED VIREO SURVEY-ENDANGERED SPECIES IN FORT STILL, OK
SPONSOR: 0006356 DOD-ARMY-COE-FORT WORTH
PROJECT NUMBER: 0000504474
BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
MORRISON, MIKE L	73,500.00
TOTAL AWARD:	73,500.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	73,500.00	1
TOTAL FOR YEAR TO DATE	2,405,304.52	20
TOTAL FOR SAME PER. OF PREV FY	1,452,656.60	13
ESTIMATED AWARDS FOR YTD	1,452,656.60	13
% OF ESTIMATE REACHED	165.00	153.00
% OVER ESTIMATE	65.00	53.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	228,000.00	4
TOTAL FOR SAME PER. OF PREV FY	413,000.00	6
ESTIMATED AWARDS FOR YTD	413,000.00	6
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOO NOTIC AND ANIMAL
DISEASE DEFENSE
SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY
PROJECT NUMBER: 0000504168
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	15,343.74
TOTAL AWARD:	15,343.74

TITLE OF RESEARCH: PRODUCTION AND CHARACTERIZATION OF NOVEL REAGENTS FOR THE DEVELOPMENT OF DIAGNOSTIC TECHNOLOGIES FOR RIFT VALLEY FEVER

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504412

BEGINNING DATE: 09/29/11 ENDING DATE: 09/30/13

SCIENTIST AMOUNT

BECKHAM, TAMMY R 441,766.00

TOTAL AWARD: 441,766.00

TITLE OF RESEARCH: ENHANCED PASSIVE SURVEILLANCE PLAN-A-NEW MEXICO/TEXAS PILOT PROJECT

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROJECT NUMBER: 0000504475

BEGINNING DATE: 07/01/12 ENDING DATE: 03/31/13

SCIENTIST AMOUNT

BECKHAM, TAMMY R 220,328.00

TOTAL AWARD: 220,328.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	677,437.74	3
TOTAL FOR YEAR TO DATE	4,618,382.74	11
TOTAL FOR SAME PER. OF PREV FY	821,574.00	3
ESTIMATED AWARDS FOR YTD	945,041.00	3
% OF ESTIMATE REACHED	488.00	366.00
% OVER ESTIMATE	388.00	266.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: INTERIM FUNDING ROBERT CHAPIN

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504479

BEGINNING DATE: 05/01/12 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

CHAPKIN, ROBERT S 56,490.00

TOTAL AWARD: 56,490.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	56,490.00	1
TOTAL FOR YEAR TO DATE	277,300.00	5
TOTAL FOR SAME PER. OF PREV FY	487,378.83	6
ESTIMATED AWARDS FOR YTD	487,378.83	6
% OF ESTIMATE REACHED	56.00	83.00
% UNDER ESTIMATE	44.00	17.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	375,333.00	4
TOTAL FOR SAME PER. OF PREV FY	280,625.00	5
ESTIMATED AWARDS FOR YTD	868,727.00	6
% OF ESTIMATE REACHED	43.00	66.00
% UNDER ESTIMATE	57.00	34.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	54,995.00
TOTAL AWARD:	54,995.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,995.00	1
TOTAL FOR YEAR TO DATE	2,352,404.00	16
TOTAL FOR SAME PER. OF PREV FY	1,432,254.60	13
ESTIMATED AWARDS FOR YTD	1,665,806.34	25
% OF ESTIMATE REACHED	141.00	64.00
% OVER ESTIMATE	41.00	36.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	456,569.35	15
TOTAL FOR SAME PER. OF PREV FY	908,191.47	20
ESTIMATED AWARDS FOR YTD	1,022,991.38	22
% OF ESTIMATE REACHED	44.00	68.00
% UNDER ESTIMATE	56.00	32.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: RECREATION BOATING USE SAFETY

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROJECT NUMBER: 0000406500

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
KYLE, GERARD T	4,231.00
TOTAL AWARD:	4,231.00

TITLE OF RESEARCH: FISCAL 2012/2013 STATEWIDE ANGLER SURVEY
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000406631
BEGINNING DATE: 04/01/12 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
KYLE, GERARD T 75,271.00
TOTAL AWARD: 75,271.00

TITLE OF RESEARCH: SCAN OF THE IMPLEMENTATION AND IMPACT OF EXISTING RITES OF
PASSAGE PROGRAMS
SPONSOR: 0006338 CALIFORNIA UNIVERSITY OF PENNSYLVANIA
PROJECT NUMBER: 0000406638
BEGINNING DATE: 05/01/12 ENDING DATE: 09/28/12
SCIENTIST AMOUNT
OUTLEY, CORLISS D 24,337.00
TOTAL AWARD: 24,337.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	103,839.00	3
TOTAL FOR YEAR TO DATE	224,042.00	14
TOTAL FOR SAME PER. OF PREV FY	142,406.50	8
ESTIMATED AWARDS FOR YTD	1,170,672.00	20
% OF ESTIMATE REACHED	19.00	70.00
% UNDER ESTIMATE	81.00	30.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: GROUND-BASED TECHNOLOGIES FOR COTTON ROOT ROT CONTROL
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406615
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
MORGAN, CRISTINE L 6,550.00
TOTAL AWARD: 6,550.00

TITLE OF RESEARCH: GENOMIC SELECTION TO ENHANCE HETEROSIS IN SORGHUM
SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
PROJECT NUMBER: 0000406630
BEGINNING DATE: 06/01/12 ENDING DATE: 05/31/13
SCIENTIST AMOUNT
ROONEY, WILLIAM L 31,250.00
TOTAL AWARD: 31,250.00

TITLE OF RESEARCH: COTTON TOLERANCE TO PRE APPLIED WARRANT
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406633
BEGINNING DATE: 06/01/12 ENDING DATE: 11/01/12
SCIENTIST AMOUNT
CHANDLER, JAMES M 6,300.00
TOTAL AWARD: 6,300.00

TITLE OF RESEARCH: GROWTH REGULATOR MANAGEMENT OF COTTON FACT VARIETIES - EXTERNAL
 SPONSOR: 0005168 MONSANTO COMPANY
 PROJECT NUMBER: 0000406634
 BEGINNING DATE: 04/01/12 ENDING DATE: 03/24/13
 SCIENTIST AMOUNT
 MORGAN, GAYLON D 5,040.00
 TOTAL AWARD: 5,040.00

TITLE OF RESEARCH: BREEDING CORN FOR RESISTANCE TO ASPERGILLUS FLAVUS INFECTION AND
 AFLATOXIN ACCUMULATION
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504195
 BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/13
 SCIENTIST AMOUNT
 MURRAY, SETH C 12,281.00
 TOTAL AWARD: 12,281.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,421.00	5
TOTAL FOR YEAR TO DATE	1,690,933.00	45
TOTAL FOR SAME PER. OF PREV FY	5,349,588.85	58
ESTIMATED AWARDS FOR YTD	6,256,257.00	58
% OF ESTIMATE REACHED	27.00	77.00
% UNDER ESTIMATE	73.00	23.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: DEVELOPMENT AND IMPLEMENTATION OF INNOVATIVE STORM WATER REGIONAL
 DETENTION FACILITIES FOR URBAN WATER QUALITY

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 0000504478

BEGINNING DATE: 03/26/12 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	120,009.00
TOTAL AWARD:	120,009.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	120,009.00	1
TOTAL FOR YEAR TO DATE	986,156.00	9
TOTAL FOR SAME PER. OF PREV FY	872,036.00	6
ESTIMATED AWARDS FOR YTD	1,182,906.41	12
% OF ESTIMATE REACHED	83.00	75.00
% UNDER ESTIMATE	17.00	25.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	106,500.00	13
ESTIMATED AWARDS FOR YTD	1,366,529.60	16
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,779.50	2
TOTAL FOR SAME PER. OF PREV FY	137,238.00	6
ESTIMATED AWARDS FOR YTD	137,238.00	6
% OF ESTIMATE REACHED	71.00	33.00
% UNDER ESTIMATE	29.00	67.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: THE ROLE OF ALPHA-SYNUCLEIN IN THE PATHOGENESIS OF PARKINSON'S
 DISEASE IN A RAT MODEL

SPONSOR: 0003961 MICHAEL J. FOX FOUNDATION FOR PARKINSON'S RESEARCH

PROJECT NUMBER: 0000406609

BEGINNING DATE: 06/01/12 ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
STOICA, GHEORGHE	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOO NOTIC AND ANIMAL
 DISEASE DEFENSE

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROJECT NUMBER: 0000504168

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
ADAMS, LESLIE G	31,757.00
TOTAL AWARD:	31,757.00

TITLE OF RESEARCH: EVALUATION OF MARKETED DRUGS FOR RAPID DEVELOPMENT AS ANTI-
 CRYPTOSPORIDAL AGENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504473

BEGINNING DATE: 05/20/12 ENDING DATE: 07/30/12

SCIENTIST	AMOUNT
ZHU, GUAN	43,950.00
TOTAL AWARD:	43,950.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	225,707.00	3
TOTAL FOR YEAR TO DATE	1,998,431.85	29
TOTAL FOR SAME PER. OF PREV FY	1,857,408.00	22
ESTIMATED AWARDS FOR YTD	2,332,039.37	30
% OF ESTIMATE REACHED	85.00	96.00
% UNDER ESTIMATE	15.00	4.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	619,468.00	4
TOTAL FOR SAME PER. OF PREV FY	1,038,995.00	6
ESTIMATED AWARDS FOR YTD	2,663,556.80	13
% OF ESTIMATE REACHED	23.00	30.00
% UNDER ESTIMATE	77.00	70.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EVALUATION OF METFORMIN ON GROWTH INHIBITION AND CYTOTOXICITY IN
CANINE CANCER CELL LINES

SPONSOR: 0006024 TUFTS UNIVERSITY

PROJECT NUMBER: 0000406624

BEGINNING DATE: 02/01/12 ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	6,372.00
TOTAL AWARD:	6,372.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,372.00	1
TOTAL FOR YEAR TO DATE	444,092.15	10
TOTAL FOR SAME PER. OF PREV FY	281,339.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: DISCOVERY ON GENOMIC COPY NUMBER VARIANTS IN EQUINE
CRYPTORCHIDISM

SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000406614

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	40,724.00
TOTAL AWARD:	40,724.00

TITLE OF RESEARCH: IDENTIFICATION OF NOVEL SMALL MOLECULES FOR CNS MYELIN REPAIR

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504481

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/14

SCIENTIST	AMOUNT
LI, JIANRONG	239,911.00
TOTAL AWARD:	239,911.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	280,635.00	2
TOTAL FOR YEAR TO DATE	2,139,933.00	6
TOTAL FOR SAME PER. OF PREV FY	217,090.00	5
ESTIMATED AWARDS FOR YTD	2,376,718.00	14
% OF ESTIMATE REACHED	90.00	42.00
% UNDER ESTIMATE	10.00	58.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF SIMULATION MODELS OF SELECTED ECOLOGICAL SYSTEMS

SPONSOR: 0006179 QUEENSLAND GOV.-DEPT. OF EMPLOYMENT, ECO. DEV. & INNOVATION

PROJECT NUMBER: 0000406639

BEGINNING DATE: 05/31/12 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
GRANT, WILLIAM E	40,813.00
TOTAL AWARD:	40,813.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	184,698.00
TOTAL AWARD:	184,698.00

TITLE OF RESEARCH: BLACK CAPPED VIREO SURVEY-ENDANGERED SPECIES IN FORT STILL, OK

SPONSOR: 0006356 DOD-ARMY-COE-FORT WORTH

PROJECT NUMBER: 0000504474

BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
MORRISON, MIKE L	73,500.00
TOTAL AWARD:	73,500.00

TITLE OF RESEARCH: STOCK STRUCTURE OF THE SMOOTH DOGFISH (MUSTELUS CANIS) IN U.S.
WATERS

SPONSOR: 0000240 DEPARTMENT OF COMMERCE

PROJECT NUMBER: 0000504477

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
PORTNOY, DAVID S	47,871.50
GOLD, JOHN R	47,871.50
TOTAL AWARD:	95,743.00

TITLE OF RESEARCH: POPULATION GENETIC AND DEMOGRAPHIC STUDIES OF THREE DEEP-WATER
SNAPPER SPECIES INSIDE AND OUTSIDE OF MARINE PROTECTED AREAS

SPONSOR: 0000240 DEPARTMENT OF COMMERCE

PROJECT NUMBER: 0000504480

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
GOLD, JOHN R	189,877.00
TOTAL AWARD:	189,877.00

TITLE OF RESEARCH: STOCK STRUCTURE, CONNECTIVITY, AND EFFECTIVE POPULATION SIZE OF
RED SNAPPER (LUTJANUS CAMPECHANUS) IN U.S. WATERS OF THE GULF OF

SPONSOR: 0000240 DEPARTMENT OF COMMERCE

PROJECT NUMBER: 0000504484

BEGINNING DATE: 09/01/12 ENDING DATE: 01/31/15

SCIENTIST	AMOUNT
GOLD, JOHN R	106,415.00
TOTAL AWARD:	106,415.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	691,046.00	7
TOTAL FOR YEAR TO DATE	2,084,953.67	28
TOTAL FOR SAME PER. OF PREV FY	1,256,576.47	24
ESTIMATED AWARDS FOR YTD	1,438,140.64	32
% OF ESTIMATE REACHED	144.00	87.00
% OVER ESTIMATE	44.00	13.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: 2016 REGIONAL WATER PLAN UPDATE
SPONSOR: 0003050 FREESE AND NICHOLS, L.L.C.
PROJECT NUMBER: 0000406636
BEGINNING DATE: 06/22/11 ENDING DATE: 01/31/16
SCIENTIST AMOUNT
AMOSSON, STEPHEN H 6,500.00
MAREK, THOMAS H 6,500.00
TOTAL AWARD: 13,000.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
PROJECT NUMBER: 0000504127
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
MACDONALD, JAMES C 35,003.00
TOTAL AWARD: 35,003.00

TITLE OF RESEARCH: AMBIENT COMPLIANCE MONITORING OF AIRBORNE FINE PARTICULATE
MATTER IN AMARILLO, TX
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000504289
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
AUVERMANN, BRENT W 11,305.00
TOTAL AWARD: 11,305.00

TITLE OF RESEARCH: IMPACTS OF BIOFUEL INDUCED LAND USE CHANGE ON ENERGY, WATER,
CARBON AND GREENHOUSE GAS BALANCES OF THE SOUTHWESTERN U.S. BELT
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 0000504486
BEGINNING DATE: 06/15/12 ENDING DATE: 06/14/15
SCIENTIST AMOUNT
CASEY, KENNETH D 166,539.68
TOTAL AWARD: 166,539.68

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	225,847.68	5
TOTAL FOR YEAR TO DATE	971,147.18	29
TOTAL FOR SAME PER. OF PREV FY	290,002.82	29
ESTIMATED AWARDS FOR YTD	638,570.64	29
% OF ESTIMATE REACHED	152.00	100.00
% OVER ESTIMATE	52.00	0.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,043,033.99	17
TOTAL FOR SAME PER. OF PREV FY	511,982.07	10
ESTIMATED AWARDS FOR YTD	511,982.07	10
% OF ESTIMATE REACHED	399.00	170.00
% OVER ESTIMATE	299.00	70.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: PEANUT TOLERANCE TO WARRANT (WEED FREE)(NO. 2012-01-24-08)
WEED CONTROL SYSTEMS IN PEANUT WITH WARRANT (NO 2012-01-24-09)

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406619

BEGINNING DATE: 06/01/12 ENDING DATE: 11/01/12

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	11,970.00
TOTAL AWARD:	11,970.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
FOSTER, JAMIE L	75,356.00
LAWRENCE, ADDISON L	184,698.00
SAMOCHA, TZACHI M	82,922.00
TOTAL AWARD:	342,976.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	354,946.00	4
TOTAL FOR YEAR TO DATE	1,379,495.50	20
TOTAL FOR SAME PER. OF PREV FY	739,036.82	24
ESTIMATED AWARDS FOR YTD	739,036.82	24
% OF ESTIMATE REACHED	186.00	83.00
% OVER ESTIMATE	86.00	17.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DEVELOPMENT OF FINE-TEXTURED, LARGE PATCH-RESISTANT ZOYSIAGRASS
CULTIVARS WITH ENHANCED COLD HARDINESS FOR THE TRANSITION ZONE

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROJECT NUMBER: 0000406627

BEGINNING DATE: 02/01/12 ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	29,927.00
TOTAL AWARD:	29,927.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,927.00	1
TOTAL FOR YEAR TO DATE	248,833.00	6
TOTAL FOR SAME PER. OF PREV FY	237,765.07	13
ESTIMATED AWARDS FOR YTD	237,765.07	13
% OF ESTIMATE REACHED	104.00	46.00
% OVER ESTIMATE	4.00	54.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: FIELD EVALUATION OF SELECTED BIOENERGY CROPS UNDER EL PASO, TX
SEMI-ARID FIELD CONDITIONS

SPONSOR: 0006367 USDA-ARS-SOUTHERN PLAINS AREA

PROJECT NUMBER: 0000504483

BEGINNING DATE: 06/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GANJEGUNTE KESH, KES	17,000.00
TOTAL AWARD:	17,000.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,000.00	1
TOTAL FOR YEAR TO DATE	92,974.00	4
TOTAL FOR SAME PER. OF PREV FY	10,062.55	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	619.00	400.00
% OVER ESTIMATE	519.00	300.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: REGULATED COTTON AND EXPERIMENTAL HERBICIDE - NA11D1C008,
NA12D1C007, AND NA12K1A001

SPONSOR: 0002817 DOW AGROSCIENCES

PROJECT NUMBER: 0000406296

BEGINNING DATE: 04/01/11 ENDING DATE: 04/01/13

SCIENTIST	AMOUNT
KEELING, JACK W	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: TWINLINK EFFICACY TEST (EXTERNAL TESTING LOCATIONS)

SPONSOR: 0004042 BAYER CROPSCIENCE

PROJECT NUMBER: 0000406616

BEGINNING DATE: 05/29/12 ENDING DATE: 05/29/17

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: COTTON TOLERANCE TO PRE APPLIED WARRANT PROTOCOL (NO. 2012-01-24-06) PEANUT TOLERANCE TO WARRANT (WEED FREE)(NO. 2012-01-24-08)

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406620
BEGINNING DATE: 06/01/12 ENDING DATE: 03/27/13
SCIENTIST AMOUNT
DOTRAY, PETER A 18,270.00
TOTAL AWARD: 18,270.00

TITLE OF RESEARCH: EVALUATION OF POST TREATMENTS IN DGT COTTON

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406621
BEGINNING DATE: 04/15/12 ENDING DATE: 04/14/13
SCIENTIST AMOUNT
DOTRAY, PETER A 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: NEW GYLPHOSATE & GLYPHOSATE + DICAMBA FORMULATIONS EFFICACY ON KEY WEEDS

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406622
BEGINNING DATE: 06/01/12 ENDING DATE: 11/01/12
SCIENTIST AMOUNT
DOTRAY, PETER A 6,075.00
TOTAL AWARD: 6,075.00

TITLE OF RESEARCH: DEVELOPMENT AND USE OF SNP-BASED MARKERS FOR EVENTUAL DEVELOPMENT OF A PEANUT DNA CHIP FOR MARKER ASSISTED BREEDING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406623
BEGINNING DATE: 03/10/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
BUROW, MARK D 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: EVALUATION OF POST TREATMENTS IN DGT COTTON

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406626
BEGINNING DATE: 04/15/12 ENDING DATE: 04/14/13
SCIENTIST AMOUNT
KEELING, JACK W 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: COTTON TOLERANCE TO PRE APPLIED WARRANT

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406628
BEGINNING DATE: 06/01/12 ENDING DATE: 11/01/12
SCIENTIST AMOUNT
KEELING, JACK W 6,300.00
TOTAL AWARD: 6,300.00

TITLE OF RESEARCH: GENOMIC SELECTION TO ENHANCE HETEROSIS IN SORGHUM
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROJECT NUMBER: 0000406630
 BEGINNING DATE: 06/01/12 ENDING DATE: 05/31/13
 SCIENTIST AMOUNT
 PETERSON, GARY C 31,250.00
 TOTAL AWARD: 31,250.00

TITLE OF RESEARCH: EVALUATE BION, QUADRI, UNIFORM & ACTIGARD FOR DISEASE/INSECT CONTROL, DROUGHT STRESS MITIGATION, & WATER USE EFFICIENCY
 SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
 PROJECT NUMBER: 0000406635
 BEGINNING DATE: 05/08/12 ENDING DATE: 12/31/14
 SCIENTIST AMOUNT
 BORDOVSKY, JAMES P 76,233.00
 TOTAL AWARD: 76,233.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN ALGAL BIOFUELS RESEARCH CONSORTIUM
 SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
 PROJECT NUMBER: 0000504127
 BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 MOORE, JAROY 125,840.00
 TOTAL AWARD: 125,840.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN ALGAL BIOFUELS RESEARCH CONSORTIUM
 SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
 PROJECT NUMBER: 0000504393
 BEGINNING DATE: 04/01/10 ENDING DATE: 04/30/13
 SCIENTIST AMOUNT
 MOORE, JAROY 209,098.00
 TOTAL AWARD: 209,098.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	536,066.00	12
TOTAL FOR YEAR TO DATE	947,101.00	48
TOTAL FOR SAME PER. OF PREV FY	1,429,846.59	55
ESTIMATED AWARDS FOR YTD	1,429,846.59	55
% OF ESTIMATE REACHED	66.00	87.00
% UNDER ESTIMATE	34.00	13.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	87,433.00	6
TOTAL FOR SAME PER. OF PREV FY	39,933.00	4
ESTIMATED AWARDS FOR YTD	92,977.00	10
% OF ESTIMATE REACHED	94.00	60.00
% UNDER ESTIMATE	6.00	40.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504393

BEGINNING DATE: 04/01/10 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
BROWN, LOUIS R	209,098.00
TOTAL AWARD:	209,098.00

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	209,098.00	1
TOTAL FOR YEAR TO DATE	989,521.48	2
TOTAL FOR SAME PER. OF PREV FY	402,052.60	4
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	1,904.00	200.00
% OVER ESTIMATE	1,804.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	40,000.00	2
TOTAL FOR SAME PER. OF PREV FY	96,230.00	5
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	11.00	16.00
% UNDER ESTIMATE	89.00	84.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	457,700.50	11
TOTAL FOR SAME PER. OF PREV FY	535,739.14	14
ESTIMATED AWARDS FOR YTD	1,232,572.00	16
% OF ESTIMATE REACHED	37.00	68.00
% UNDER ESTIMATE	63.00	32.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: CITYWIDE WATER QUALITY MODELING PROJECT: URBAN MODELING PROJECT -
- PHASE 2

SPONSOR: 0001996 CITY OF AUSTIN

PROJECT NUMBER: 0000406608

BEGINNING DATE: 05/21/12 ENDING DATE: 05/22/13

SCIENTIST	AMOUNT
KANNAN, NARAYANAN	100,000.00
TOTAL AWARD:	100,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	1,607,559.66	10
TOTAL FOR SAME PER. OF PREV FY	4,241,597.28	26
ESTIMATED AWARDS FOR YTD	972,959.98	14
% OF ESTIMATE REACHED	165.00	71.00
% OVER ESTIMATE	65.00	29.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	135,614.88	13
TOTAL FOR SAME PER. OF PREV FY	37,489.07	12
ESTIMATED AWARDS FOR YTD	383,754.04	18
% OF ESTIMATE REACHED	35.00	72.00
% UNDER ESTIMATE	65.00	28.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	54,100.00
TOTAL AWARD:	54,100.00

TITLE OF RESEARCH: IMPACTS OF BIOFUEL INDUCED LAND USE CHANGE ON ENERGY, WATER,
CARBON AND GREENHOUSE GAS BALANCES OF THE SOUTHWESTERN U.S. BELT

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504486

BEGINNING DATE: 06/15/12 ENDING DATE: 06/14/15

SCIENTIST	AMOUNT
ALE, SRINIVASUL	166,539.66
RAJAN, NITHYA	166,539.66
TOTAL AWARD:	333,079.32

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	387,179.32	3
TOTAL FOR YEAR TO DATE	516,496.32	8
TOTAL FOR SAME PER. OF PREV FY	325,211.54	18
ESTIMATED AWARDS FOR YTD	124,434.05	8
% OF ESTIMATE REACHED	415.00	100.00
% OVER ESTIMATE	315.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COLD, DROUGHT, AND SALT TOLERANT TRANSGENIC SUGARCANE

SPONSOR: 0005134 SOUTHERN GARDENS CITRUS

PROJECT NUMBER: 0000406611

BEGINNING DATE: 05/01/12 ENDING DATE: 03/31/14

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	200,871.00
TOTAL AWARD:	200,871.00

TITLE OF RESEARCH: EVALUATE REQUIEM FOR CONTROL OF POTATO PYSLLIDS

SPONSOR: 0003075 AGRAQUEST, INC

PROJECT NUMBER: 0000406613

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
HENNE, DONALD C	6,000.00
TOTAL AWARD:	6,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	206,871.00	2
TOTAL FOR YEAR TO DATE	4,130,627.79	26
TOTAL FOR SAME PER. OF PREV FY	791,595.32	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

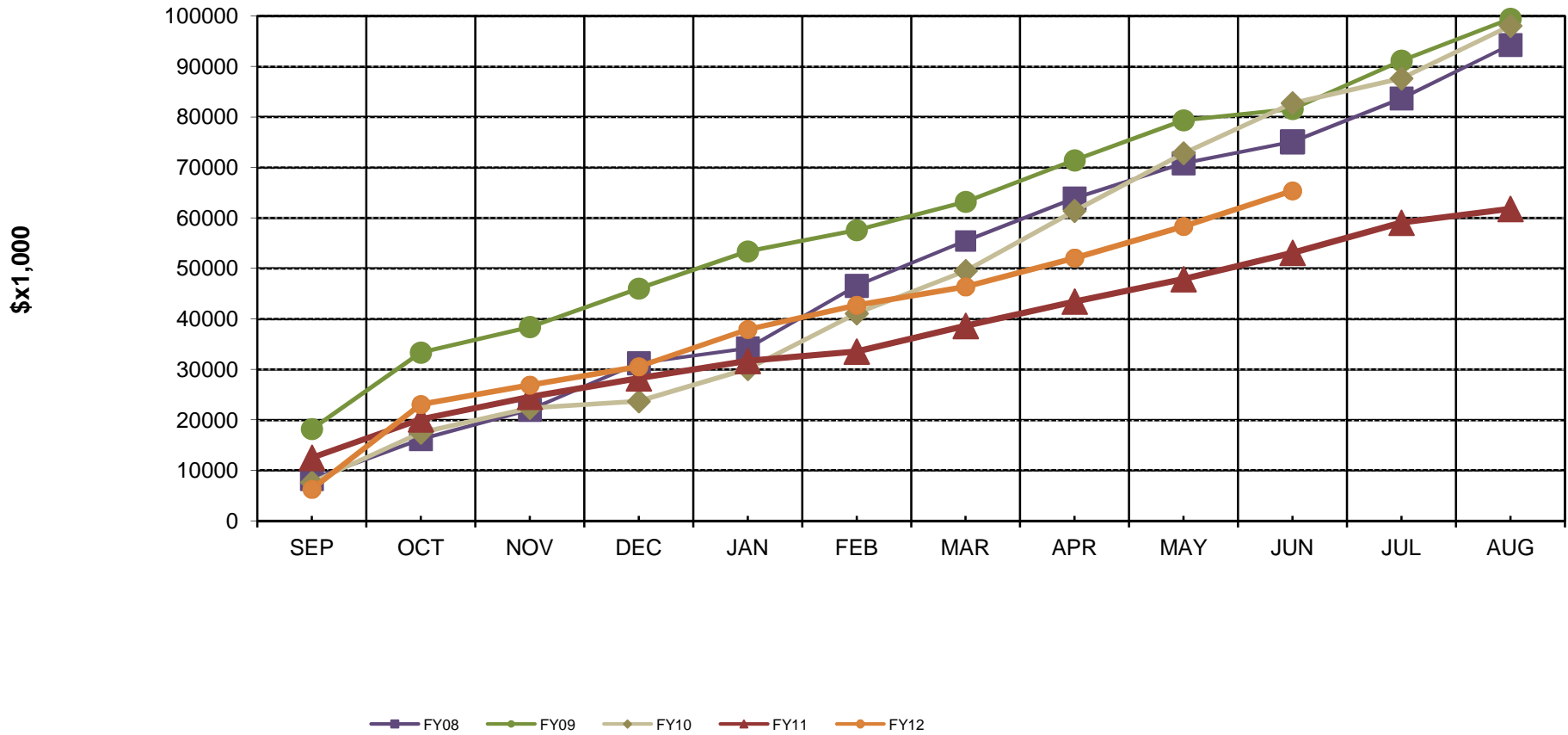
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,039,980.34	83
TOTAL FOR YEAR TO DATE	65,359,622.44	593
TOTAL FOR SAME PER. OF PREV FY	53,101,259.82	656
ESTIMATED AWARDS FOR YTD	62,982,651.05	712
% OF ESTIMATE REACHED	103.00	83.00
% OVER ESTIMATE	3.00	17.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
	-----	-----	-----	-----	-----	-----	-----	-----	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	427,106.00	6	641,091.79	9	742,100.00	6	66.00
ANIMAL SCIENCE	165,989.00	1	855,646.50	20	2,778,550.00	21	2,014,690.50	27	30.00
ARCHITECTURE DEPARTMENT	161,883.00	4	1,214,717.00	24	3,103,387.10	47	1,708,335.21	36	39.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	129,855.00	3	1,966,068.00	13	7,063,438.00	9	7,063,438.00	9	27.00
BORLAUG INSTITUTE FOR INT'	275,095.00	4	862,604.37	27	3,170,595.83	35	1,815,974.00	32	27.00
COLLEGE OF AGRICULTURE - D	1,164,740.60	7	22,440,490.98	40	8,551,387.30	37	8,551,387.30	37	262.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	29,908.00	1	57,399.49	2	0.00	0	75,765.32	4	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	250,000.00	1	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	368,266.00	1	1,509,504.00	6	1,351,104.00	5	24.00
ENTOMOLOGY	240,349.00	2	939,045.00	12	1,133,438.00	15	1,034,582.00	15	82.00
GENOMICS & BIOINFORMATICS	251,458.00	1	837,700.52	11	753,889.00	21	753,889.00	21	111.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	202,316.00	2	645,149.00	10	522,300.00	8	522,300.00	9	123.00
INSTITUTE OF RENEWABLE NAT	0.00	0	98,808.50	2	529,999.00	2	474,292.30	2	18.00
INSTITUTE PLANT GENOMICS &	73,500.00	1	2,405,304.52	20	1,452,656.60	13	1,452,656.60	13	165.00
INSTITUTE-COUNTERMEASURES	0.00	0	228,000.00	4	413,000.00	6	413,000.00	6	55.00
NUTRITION AND FOOD SCIENCE	677,437.74	3	4,618,382.74	11	945,041.00	3	821,574.00	3	488.00
OFFICE OF THE STATE CHEMIS	56,490.00	1	277,300.00	5	487,378.83	6	487,378.83	6	56.00
PLANT PATHOLOGY & MICROBIO	0.00	0	375,333.00	4	868,727.00	6	280,625.00	5	43.00
POULTRY SCIENCE	54,995.00	1	2,352,404.00	16	1,665,806.34	25	1,432,254.60	13	141.00
RECREATION, PARK & TOURISM	0.00	0	456,569.35	15	1,022,991.38	22	908,191.47	20	44.00
SOIL & CROP SCIENCES	103,839.00	3	224,042.00	14	1,170,672.00	20	142,406.50	8	19.00
TAES ADMINISTRATION	61,421.00	5	1,690,933.00	45	6,256,257.00	58	5,349,588.85	58	27.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	1	100,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	120,009.00	1	986,156.00	9	1,182,906.41	12	872,036.00	6	83.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	1,366,529.60	16	106,500.00	13	0.00
VET - PATHOBIOLOGY	0.00	0	97,779.50	2	137,238.00	6	137,238.00	6	71.00
VET - PHYSIOLOGY & PHARMAC	225,707.00	3	1,998,431.85	29	2,332,039.37	30	1,857,408.00	22	85.00
VET - SMALL ANIMAL MED & S	0.00	0	619,468.00	4	2,663,556.80	13	1,038,995.00	6	23.00
VETERINARY INTEGRATIVE BIO	6,372.00	1	444,092.15	10	0.00	0	281,339.00	5	0.00
WILDLIFE & FISHERIES SCIEN	280,635.00	2	2,139,933.00	6	2,376,718.00	14	217,090.00	5	90.00
SUBTOTAL	691,046.00	7	2,084,953.67	28	1,438,140.64	32	1,256,576.47	24	144.00
	4,973,045.34	53	51,712,084.14	391	56,188,238.99	498	43,412,715.95	423	92.00
AMARILLO	225,847.68	5	971,147.18	29	638,570.64	29	290,002.82	29	152.00
BEAUMONT	0.00	0	2,043,033.99	17	511,982.07	10	511,982.07	10	399.00
CORPUS CHRISTI	354,946.00	4	1,379,495.50	20	739,036.82	24	739,036.82	24	186.00
DALLAS	29,927.00	1	248,833.00	6	237,765.07	13	237,765.07	13	104.00
EL PASO	17,000.00	1	92,974.00	4	15,000.00	1	10,062.55	1	619.00
LUBBOCK	536,066.00	12	947,101.00	48	1,429,846.59	55	1,429,846.59	55	66.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	0.00	0	87,433.00	6	92,977.00	10	39,933.00	4	94.00
PECOS	209,098.00	1	989,521.48	2	51,964.80	1	402,052.60	4	100.00
SAN ANGELO	0.00	0	40,000.00	2	337,965.67	12	96,230.00	5	11.00
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Awards thru June 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
STEPHENVILLE	0.00	0	457,700.50	11	1,232,572.00	16	535,739.14	14	37.00
TEMPLE	100,000.00	1	1,607,559.66	10	972,959.98	14	4,241,597.28	26	165.00
UVALDE	0.00	0	135,614.88	13	383,754.04	18	37,489.07	12	35.00
VERNON	387,179.32	3	516,496.32	8	124,434.05	8	325,211.54	18	415.00
WESLACO	206,871.00	2	4,130,627.79	26	0.00	0	791,595.32	18	0.00
SUBTOTAL	2,066,935.00	30	13,647,538.30	202	6,794,412.06	214	9,688,543.87	233	200.00
GRAND TOTAL	7,039,980.34	83	65,359,622.44	593	62,982,651.05	712	53,101,259.82	656	103.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00		
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00		
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	29,738.50	29,738.50		
AG LEADERSHIP, EDUC	5,000.00	5,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	178,200.00	352,355.50	505,870.50	581,870.50	581,870.50	621,270.50	882,556.00	966,193.00	966,193.00	1140,383.00		
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00		
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	13,105.58	13,105.58	13,105.58	13,105.58	73,161.58	120,386.58		
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,593.00		
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ECOSYSTEM SCIENCE A	20,000.00	29,000.00	29,000.00	29,000.00	42,946.00	42,946.00	42,946.00	131,941.00	131,941.00	131,941.00		
ENTOMOLOGY	19,998.00	369,998.00	440,622.00	506,127.00	521,127.00	529,527.00	653,657.00	676,257.00	695,871.00	735,371.00		
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FAMILY DEVELOPMENT	0.00	356,985.01	701,784.01	4683,383.01	4758,303.01	4757,963.01	7757,299.01	7914,328.01	7914,028.01	8074,230.01		
HORTICULTURAL SCIEN	0.00	24,155.50	71,970.50	71,970.50	71,970.50	75,970.50	280,206.50	338,930.12	342,930.12	342,930.12		
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500,176.25	3500,176.25	3500,176.25		
INSTITUTE RENEWABLE	199,457.00	2429,366.00	2429,366.00	2592,271.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2956,769.00		
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1126,010.00		
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PLANT PATHOLOGY AND	0.00	55,000.00	162,250.00	197,250.00	267,598.08	277,598.08	292,598.08	312,598.08	312,598.08	344,264.75		
POULTRY SCIENCE	0.00	0.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	18,858.00	18,858.00		
RECREATION, PARK &	45,044.00	233,044.00	290,266.00	290,266.00	290,266.00	382,516.00	395,870.00	395,870.00	871,108.00	871,108.00		
SOIL AND CROP SCIEN	15,000.00	15,000.00	15,000.00	619,276.00	694,276.00	706,061.00	742,811.00	743,811.00	895,811.00	954,144.33		
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	288,592.00	288,592.00	1834,073.00	2500,240.00	2500,240.00	2500,240.00	2500,240.00	2515,240.00	2515,240.00	2515,240.00		
WILDLIFE AND FISHER	0.00	5,000.00-	5,000.00-	5,000.00-	5,000.00-	5,000.00-	5,000.00-	5,000.00-	4,000.00-	56,413.00		
4-H PROGRAMS	0.00	194,408.95	246,208.95	386,208.95	654,161.95	654,161.95	654,161.95	736,161.95	736,161.95	736,161.95		
CUMULATIVE TOTAL	773,291.00	4349,904.96	6783,910.96	12518,362.96	13186,723.62	13352,218.62	17024,048.62	21053,209.49	21787,675.49	23877,218.49		
MONTHLY TOTAL	773,291.00	3576,613.96	2434,006.00	5734,452.00	668,360.66	165,495.00	3671,830.00	4029,160.87	734,466.00	2089,543.00		
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	11,500.00	11,500.00		
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00	9,246.00		
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00		
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00		
DISTRICT 10 - UVALD	41,762.00	71,762.00	71,762.00	71,762.00	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57		
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00		
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	152,600.00	172,600.00	172,600.00	172,600.00	172,600.00	172,600.00	240,108.00		
CUMULATIVE TOTAL	48,262.00	130,862.00	130,862.00	230,862.00	584,017.57	584,017.57	586,763.57	593,763.57	613,263.57	680,771.57		
MONTHLY TOTAL	48,262.00	82,600.00	0.00	100,000.00	353,155.57	0.00	2,746.00	7,000.00	19,500.00	67,508.00		
CUMULATIVE GR TOTAL	821,553.00	4480,766.96	6914,772.96	12749,224.96	13770,741.19	13936,236.19	17610,812.19	21646,973.06	22400,939.06	24557,990.06		
MONTHLY GR TOTAL	821,553.00	3659,213.96	2434,006.00	5834,452.00	1021,516.23	165,495.00	3674,576.00	4036,160.87	753,966.00	2157,051.00		

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: SAN ANTONIO LIVESTOCK EXPOSITION, INC. - MAZURKIEWICZ
 SPONSOR: 0002356 SAN ANTONIO LIVESTOCK SHOW & EXPOSITION -PRIVATE NON PROFIT
 PROJECT NUMBER: 5189080001

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
MAZURKIEWICZ, JIMMY	7,000.00
TOTAL AWARD:	7,000.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	1
TOTAL FOR YEAR TO DATE	7,000.00	1
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	109.00	100.00
% OVER ESTIMATE	9.00	0.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,738.50	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	584,962.00	6
ESTIMATED AWARDS FOR YTD	584,962.00	6
% OF ESTIMATE REACHED	6.00	33.00
% UNDER ESTIMATE	94.00	67.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: A REGIONAL PROGRAM FOR PRODUCTION OF MULTIPLE AGRICULTURAL
 FEEDSTOCKS AMD PROCESSING TO BIOFUELS AND BIOBASED CHEMICALS

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROJECT NUMBER: 5221800000

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/16

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: MAXIMIZATION OF ON-FARM SURFACE WATER USE EFFICIENCY BY
 INTEGRATION OF ON-FARM APPLICATION & DISTRICT DELIVERY SYSTEMS

SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1

PROJECT NUMBER: 5221900000

BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/14

SCIENTIST	AMOUNT
KLOSE, STEVEN L	134,190.00
TOTAL AWARD:	134,190.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	174,190.00	2
TOTAL FOR YEAR TO DATE	1,140,383.00	38
TOTAL FOR SAME PER. OF PREV FY	796,340.00	31
ESTIMATED AWARDS FOR YTD	796,340.00	31
% OF ESTIMATE REACHED	143.00	122.00
% OVER ESTIMATE	43.00	22.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	198,061.90	9
ESTIMATED AWARDS FOR YTD	198,061.90	9
% OF ESTIMATE REACHED	5.00	11.00
% UNDER ESTIMATE	95.00	89.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EVALUATION AGREEMENT WITH SYNGENTA CROP PRODUCTION
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 4278500000

BEGINNING DATE: 05/08/12 ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
KENNY, NICHOLAS P	31,750.00
TOTAL AWARD:	31,750.00

TITLE OF RESEARCH: EFFICIENT PROFITABLE IRRIGATION IN CORN
SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2
PROJECT NUMBER: 4278600000

BEGINNING DATE: 04/01/12 ENDING DATE: 04/01/13

SCIENTIST	AMOUNT
KENNY, NICHOLAS P	15,475.00
TOTAL AWARD:	15,475.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,225.00	2
TOTAL FOR YEAR TO DATE	120,386.58	5
TOTAL FOR SAME PER. OF PREV FY	250,826.60	11
ESTIMATED AWARDS FOR YTD	251,826.60	11
% OF ESTIMATE REACHED	47.00	45.00
% UNDER ESTIMATE	53.00	55.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: TO SURVEY IRAQI AGRICULTURE LEADERSHIP FOR STRATEGIC INVESTMENT
PRIORITIES

SPONSOR: 0006160 QATAR NATIONAL RESEARCH FUND
PROJECT NUMBER: 4611700000

BEGINNING DATE: 06/05/12 ENDING DATE: 10/05/12

SCIENTIST	AMOUNT
PRICE, EDWIN C	158,593.00
TOTAL AWARD:	158,593.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,593.00	1
TOTAL FOR YEAR TO DATE	158,593.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	15,859.00	100.00
% OVER ESTIMATE	15,759.00	0.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	131,941.00	4
TOTAL FOR SAME PER. OF PREV FY	213,614.31	8
ESTIMATED AWARDS FOR YTD	213,614.31	8
% OF ESTIMATE REACHED	61.00	50.00
% UNDER ESTIMATE	39.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: RPX-RDS63: TRIAL FOR CONTROL OF HELIOTHINE COMPLEX AND OTHER
LEPIDOPTER PESTS IN COTTON

SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY

PROJECT NUMBER: 4331800003

BEGINNING DATE: 05/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
VANDIVER, MONTI R	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: TWINLINK EFFICACY TEST (EXTERNAL TESTING LOCATIONS)

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 4356100000

BEGINNING DATE: 05/29/12 ENDING DATE: 05/29/13

SCIENTIST	AMOUNT
PARKER, ROY D	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: ISO 14001 - FIRE ANTS TEST
SPONSOR: 0002974 ITRON MINNESOTA, INC
PROJECT NUMBER: 4356200000
BEGINNING DATE: 04/24/12 ENDING DATE: 04/24/13
SCIENTIST AMOUNT
DREES, BASTIAAN M 2,500.00
TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: COOPERATIVE AGRICULTURAL PEST SURVEY - CAPS - COTTON INVASIVE
PESTS
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 5331800000
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
ALLEN, CHARLES T 27,000.00
TOTAL AWARD: 27,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,500.00	4
TOTAL FOR YEAR TO DATE	735,371.00	23
TOTAL FOR SAME PER. OF PREV FY	1,310,443.57	29
ESTIMATED AWARDS FOR YTD	1,310,443.57	29
% OF ESTIMATE REACHED	56.00	79.00
% UNDER ESTIMATE	44.00	21.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS AGRABILITY PROJECT
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 6586800000
BEGINNING DATE: 06/15/09 ENDING DATE: 06/14/13
SCIENTIST AMOUNT
PETERSON, RICKY L 160,202.00
TOTAL AWARD: 160,202.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	160,202.00	1
TOTAL FOR YEAR TO DATE	8,074,230.01	21
TOTAL FOR SAME PER. OF PREV FY	2,299,539.79	25
ESTIMATED AWARDS FOR YTD	2,299,539.79	25
% OF ESTIMATE REACHED	351.00	84.00
% OVER ESTIMATE	251.00	16.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	342,930.12	9
TOTAL FOR SAME PER. OF PREV FY	245,235.00	2
ESTIMATED AWARDS FOR YTD	245,235.00	2
% OF ESTIMATE REACHED	139.00	450.00
% OVER ESTIMATE	39.00	350.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,500,176.25	1
TOTAL FOR SAME PER. OF PREV FY	108,635.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: FRS AGREEMENT EXTENSION CONTENT WORK

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROJECT NUMBER: 4494300000

BEGINNING DATE: 06/30/11 ENDING DATE: 12/31/12

SCIENTIST AMOUNT

HAYS, AMY E 28,410.00

TOTAL AWARD: 28,410.00

TITLE OF RESEARCH: IMPLEMENTATION, MONITORING AND IMPACT ASSESSMENT OF VEGETATION
MANAGEMENT IN SUPPORT OF INFANTRY TRAINING MISSION ON FT.HOOD, TX

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 4495900000

BEGINNING DATE: 03/02/11 ENDING DATE: 10/31/12

SCIENTIST AMOUNT

WILKINS, ROBERT N 198,000.00

TOTAL AWARD: 198,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	226,410.00	2
TOTAL FOR YEAR TO DATE	2,956,769.00	28
TOTAL FOR SAME PER. OF PREV FY	4,317,672.00	14
ESTIMATED AWARDS FOR YTD	4,317,672.00	14
% OF ESTIMATE REACHED	68.00	200.00
% UNDER ESTIMATE	32.00	100.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY FAMILY EDUCATION PROGRAM AT FT. BLISS, TEXAS
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 4261000000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
MARTIN, DONNA R	1,126,010.00
TOTAL AWARD:	1,126,010.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,126,010.00	1
TOTAL FOR YEAR TO DATE	1,126,010.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	50,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS IN TEXAS
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 4402900000
 BEGINNING DATE: 03/10/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 WOODWARD, JASON E 25,000.00
 TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: USE OF SILVER NANOPARTICLES FOR NEMATODE CONTROL ON THE BERMUDA-
 GRASS PUTTING GREEN
 SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION
 PROJECT NUMBER: 4403400000
 BEGINNING DATE: 02/01/12 ENDING DATE: 01/31/14
 SCIENTIST AMOUNT
 STARR, JAMES L 3,333.33
 JO, YOUNG-KI 3,333.34
 TOTAL AWARD: 6,666.67

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,666.67	3
TOTAL FOR YEAR TO DATE	344,264.75	15
TOTAL FOR SAME PER. OF PREV FY	457,454.00	19
ESTIMATED AWARDS FOR YTD	457,454.00	19
% OF ESTIMATE REACHED	75.00	78.00
% UNDER ESTIMATE	25.00	22.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,858.00	3
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	314.00	150.00
% OVER ESTIMATE	214.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	871,108.00	9
TOTAL FOR SAME PER. OF PREV FY	878,049.00	12
ESTIMATED AWARDS FOR YTD	878,049.00	12
% OF ESTIMATE REACHED	99.00	75.00
% UNDER ESTIMATE	1.00	25.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: USE OF SILVER NANOPARTICLES FOR NEMATODE CONTROL ON THE BERMUDA-GRASS PUTTING GREEN

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROJECT NUMBER: 4403400000

BEGINNING DATE: 02/01/12 ENDING DATE: 01/31/14

SCIENTIST	AMOUNT
DENG, YOUJUN	3,333.33
TOTAL AWARD:	3,333.33

TITLE OF RESEARCH: LEAF GRADE DISCOUNTS: WHAT IS THE CAUSE?

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4511800001

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: ENHANCING SORGHUM NITROGEN USE EFFICIENCY THROUGH FERTILIZER MANAGEMENT IN TEXAS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 4511900001

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
BEAN, BRENT W	20,000.00
MCFARLAND, MARK L	20,000.00
TOTAL AWARD:	40,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	58,333.33	4
TOTAL FOR YEAR TO DATE	954,144.33	27
TOTAL FOR SAME PER. OF PREV FY	476,368.00	22
ESTIMATED AWARDS FOR YTD	476,368.00	22
% OF ESTIMATE REACHED	200.00	122.00
% OVER ESTIMATE	100.00	22.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,515,240.00	5
TOTAL FOR SAME PER. OF PREV FY	1,115,016.00	3
ESTIMATED AWARDS FOR YTD	1,115,016.00	3
% OF ESTIMATE REACHED	225.00	166.00
% OVER ESTIMATE	125.00	66.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEO AND COMPUTER SOFTWARE
SPONSOR: 0001277 USDA-ARS-SOUTHERN REGIONAL AQUACULTURECENTER
PROJECT NUMBER: 5541400000
BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
MASSER, MICHAEL P	60,413.00
TOTAL AWARD:	60,413.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,413.00	1
TOTAL FOR YEAR TO DATE	56,413.00	2
TOTAL FOR SAME PER. OF PREV FY	332,335.50	8
ESTIMATED AWARDS FOR YTD	332,335.50	8
% OF ESTIMATE REACHED	16.00	25.00
% UNDER ESTIMATE	84.00	75.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	736,161.95	13
TOTAL FOR SAME PER. OF PREV FY	567,549.12	5
ESTIMATED AWARDS FOR YTD	567,549.12	5
% OF ESTIMATE REACHED	129.00	260.00
% OVER ESTIMATE	29.00	160.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	11,500.00	2
TOTAL FOR SAME PER. OF PREV FY	33,000.00	5
ESTIMATED AWARDS FOR YTD	33,000.00	5
% OF ESTIMATE REACHED	34.00	40.00
% UNDER ESTIMATE	66.00	60.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	924.00	100.00
% OVER ESTIMATE	824.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	73,900.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	270,189.00	1
TOTAL FOR SAME PER. OF PREV FY	239,922.00	1
ESTIMATED AWARDS FOR YTD	239,922.00	1
% OF ESTIMATE REACHED	112.00	100.00
% OVER ESTIMATE	12.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	134,728.57	18
TOTAL FOR SAME PER. OF PREV FY	218,265.90	30
ESTIMATED AWARDS FOR YTD	219,385.90	31
% OF ESTIMATE REACHED	61.00	58.00
% UNDER ESTIMATE	39.00	42.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	32,195.00	2
ESTIMATED AWARDS FOR YTD	32,195.00	2
% OF ESTIMATE REACHED	46.00	50.00
% UNDER ESTIMATE	54.00	50.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: CAMP MAXEY FERAL HOG MANAGEMENT
SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS
PROJECT NUMBER: 4857400000
BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/14
SCIENTIST AMOUNT
BODENCHUK, MICHAEL J 33,098.00
TOTAL AWARD: 33,098.00

TITLE OF RESEARCH: CAMP SWIFT FERAL HOG MANAGEMENT
SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS
PROJECT NUMBER: 4857500000
BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/14
SCIENTIST AMOUNT
BODENCHUK, MICHAEL J 34,410.00
TOTAL AWARD: 34,410.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	67,508.00	2
TOTAL FOR YEAR TO DATE	240,108.00	5
TOTAL FOR SAME PER. OF PREV FY	403,272.50	4
ESTIMATED AWARDS FOR YTD	403,272.50	4
% OF ESTIMATE REACHED	59.00	125.00
% UNDER ESTIMATE	41.00	25.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,157,051.00	24
TOTAL FOR YEAR TO DATE	24,557,990.06	242
TOTAL FOR SAME PER. OF PREV FY	15,391,132.19	256
ESTIMATED AWARDS FOR YTD	15,144,424.19	268
% OF ESTIMATE REACHED	162.00	90.00
% OVER ESTIMATE	62.00	10.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru June 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	7,000.00	1	7,000.00	1	6,375.00	1	6,375.00	1	109.00
AG & ENVIRONMENTAL SAFETY	0.00	0	29,738.50	3	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	37,000.00	2	584,962.00	6	584,962.00	6	6.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	174,190.00	2	1,140,383.00	38	796,340.00	31	796,340.00	31	143.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	198,061.90	9	198,061.90	9	5.00
BIOLOGICAL AND AGRICULTURA	47,225.00	2	120,386.58	5	251,826.60	11	250,826.60	11	47.00
BORLAUG INSTITUTE FOR INT' COUNTY PROGRAMS	158,593.00	1	158,593.00	1	1,000.00	1	0.00	0	100.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ENTOMOLOGY	0.00	0	131,941.00	4	213,614.31	8	213,614.31	8	61.00
ENTOMOLOGY	39,500.00	4	735,371.00	23	1,310,443.57	29	1,310,443.57	29	56.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	160,202.00	1	8,074,230.01	21	2,299,539.79	25	2,299,539.79	25	351.00
HORTICULTURAL SCIENCES	0.00	0	342,930.12	9	245,235.00	2	245,235.00	2	139.00
HUMAN NUTRITION	0.00	0	3,500,176.25	1	0.00	0	108,635.00	3	0.00
INSTITUTE RENEWABLE & NATU	226,410.00	2	2,956,769.00	28	4,317,672.00	14	4,317,672.00	14	68.00
MILITARY PROGRAMS	1,126,010.00	1	1,126,010.00	1	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	50,000.00	2	0.00	1	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	31,666.67	3	344,264.75	15	457,454.00	19	457,454.00	19	75.00
POULTRY SCIENCE	0.00	0	18,858.00	3	6,000.00	2	6,000.00	2	314.00
RECREATION, PARK & TOURISM	0.00	0	871,108.00	9	878,049.00	12	878,049.00	12	99.00
SOIL AND CROP SCIENCES	58,333.33	4	954,144.33	27	476,368.00	22	476,368.00	22	200.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	2,515,240.00	5	1,115,016.00	3	1,115,016.00	3	225.00
WILDLIFE AND FISHERIES SCI	60,413.00	1	56,413.00	2	332,335.50	8	332,335.50	8	16.00
4-H PROGRAMS	0.00	0	736,161.95	13	567,549.12	5	567,549.12	5	129.00
SUBTOTAL	2,089,543.00	22	23,877,218.49	213	14,134,748.79	215	14,464,476.79	213	168.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	11,500.00	2	33,000.00	5	33,000.00	5	34.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	1,000.00	1	0.00	0	924.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	73,900.00	2	0.00	1	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	1	1,000.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	270,189.00	1	239,922.00	1	239,922.00	1	112.00
DISTRICT 10 - UVALDE	0.00	0	134,728.57	18	219,385.90	31	218,265.90	30	61.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	15,000.00	1	32,195.00	2	32,195.00	2	46.00
WILDLIFE SERVICES	67,508.00	2	240,108.00	5	403,272.50	4	403,272.50	4	59.00
SUBTOTAL	67,508.00	2	680,771.57	29	1,009,675.40	53	926,655.40	43	67.00
GRAND TOTAL	2,157,051.00	24	24,557,990.06	242	15,144,424.19	268	15,391,132.19	256	162.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

