

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	174,350.00	174,350.00	1240,222.30	2365,172.05	2412,084.05	3161,655.05	3191,901.71	3282,201.71	3472,958.37	5465,749.57	
AGRICULTURAL ECONOMOM	47,512.00	1423,299.84	2203,919.50	3954,541.50	10654,686.29	16582,088.03	16642,330.53	19670,289.03	20616,104.03	21174,675.03	21529,391.03	
ANIMAL SCIENCE	3767,306.50	4544,375.34	5400,579.02	6320,700.44	6834,539.44	7353,385.44	8264,097.44	9506,006.78	9716,081.58	10194,551.08	10257,293.74	
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,743.00	22,743.00
BIOCHEMISTRY & BIOP	24451,076.00	30066,148.00	31534,828.00	32507,328.00	33006,942.00	35657,116.00	38673,376.00	38984,323.00	43246,880.00	46289,100.50	62112,284.50	
BIOLOGICAL AND AGRI	209,200.00	1629,876.34	2231,524.16	4222,984.16	7478,314.41	9095,686.81	10634,736.31	12415,326.31	12655,656.98	13158,627.98	13808,291.73	
BORLAUG INSTITUTE F	12588,933.70	13188,909.70	13404,959.70	13404,959.70	15596,241.70	15792,635.00	30281,827.47	36079,739.64	74081,221.64	76061,692.64	86348,374.84	
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTOR'S OFFICE-T	0.00	0.00	720,000.00	1757,538.00	4493,466.25	5831,003.65	5904,964.65	7304,032.65	8923,018.65	8923,018.65	8939,685.15	
ECOSYSTEM SCIENCE A	2632,143.00	4792,355.16	7564,143.00	7993,673.20	14407,289.58	14625,687.24	15141,452.90	15922,728.56	17098,444.89	17128,444.89	17519,824.39	
ENTOMOLOGY	105,746.00	105,746.00	3053,550.50	3168,535.50	3476,490.50	7431,502.75	8053,163.93	10099,382.93	10845,102.83	11093,799.83	12829,006.19	
GENOMICS & BIOINFOR	0.00	0.00	2517,945.25	2553,388.65	2553,388.65	2553,388.65	2553,388.65	2553,388.65	8256,146.65	8256,146.65	8256,146.65	
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,013.00	24,013.00	
HORTICULTURAL SCIEN	0.00	36,127.50	36,127.50	182,808.50	5811,548.04	11480,946.04	15240,302.20	15323,972.88	16409,610.64	13784,826.64	14410,698.84	
INSTITUTE FOR OBESI	300,000.00	308,106.00	2235,761.34	2260,761.34	2568,761.34	5641,722.01	5657,027.51	5755,836.01	5755,836.01	5755,836.01	5755,836.01	
INSTITUTE OF RENewa	20,000.00	174,563.00	1484,579.00	1703,746.00	3168,169.95	3278,669.95	3333,669.95	3689,819.95	4040,716.95	4119,108.95	4242,853.95	
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00	
INSTITUTION-COUNTERME	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	3689,858.74	4936,858.74	5254,421.74	5254,421.74	5549,123.74	
NUTRITION AND FOOD	2766,916.50	8058,677.00	8648,362.66	10116,327.66	10216,283.66	11391,632.66	12861,676.16	13861,676.16	14473,196.16	14874,106.16	21720,802.66	
OFFICE OF THE STATE	0.00	0.00	120,748.00	120,748.00	170,448.00	950,629.50	950,629.50	2028,409.50	2028,409.50	2028,409.50	2753,409.50	
PLANT PATHOLOGY & M	992,435.00	1596,747.50	2531,813.84	3661,676.84	10365,534.94	12239,980.77	18329,968.27	26375,661.27	30063,143.27	35085,625.77	36782,064.27	
POULTRY SCIENCE	409,322.00	2008,224.56	2836,175.05	3015,880.79	3289,100.79	3310,321.79	3375,816.79	4490,697.65	4635,855.65	4742,655.65	5092,016.15	
RECREATION, PARK &	24,952.00	326,064.66	405,176.66	405,176.66	451,475.66	733,148.66	854,608.66	874,358.66	931,222.66	1094,268.66	1972,830.26	
SOIL & CROP SCIENCE	336,718.00	1502,221.00	4083,475.15	7448,354.00	9819,882.71	10673,282.71	16396,801.05	17958,093.37	18942,915.86	19654,054.86	20759,569.36	
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	327,530.50	327,530.50	556,030.50	556,030.50	556,030.50	
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50	
TEXAS WATER RESOURC	638,041.00	1922,183.51	2177,234.51	2202,234.51	2320,608.51	2890,499.85	2890,499.85	2890,499.85	2890,499.85	2890,499.85	3226,264.85	
VEGETABLE & FRUIT I	0.00	0.00	14,080.00	234,080.00	2751,853.31	2751,853.31	2751,853.31	2751,853.31	2751,853.31	5673,818.31	5673,818.31	
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	
VET - LARGE ANIMAL	0.00	85,027.20	85,027.20	118,320.70	121,999.70	121,999.70	121,999.70	124,165.20	161,602.70	1027,839.69	1043,016.49	
VET - PATHOBIOLOGY	77,250.00	3468,138.34	6203,417.18	7287,819.68	11889,942.18	14364,306.18	20663,918.84	22027,004.84	22759,468.59	36742,821.43	38427,313.25	
VET - PHYSIOLOGY &	2630,653.00	7546,455.32	9996,747.82	10881,136.32	17006,213.32	20175,031.32	22737,414.32	24040,285.82	26579,513.82	31802,096.98	36002,060.48	
VET - SMALL ANIMAL	0.00	24,000.00	86,186.00	778,468.50	782,147.50	942,147.50	1236,888.50	1325,939.00	1527,686.25	1562,882.26	2099,671.46	
VETERINARY INTEGRAT	1698,328.50	11735,576.80	14322,866.30	15736,542.00	18707,858.25	21691,443.25	22255,528.41	22674,854.91	27140,082.91	32277,789.75	35751,810.41	
WILDLIFE & FISHERIE	91,375.00	3929,173.34	3939,173.34	4025,873.34	4487,053.34	5000,235.09	5900,381.09	6667,333.59	6750,783.59	6750,783.59	8070,121.59	
CUMULATIVE TOTAL	56170,838.20	100905,767.60	130287,172.17	149578,247.86	207410,839.06	247587,854.90	299270,863.27	334235,467.46	402757,205.91	441861,144.91	497388,312.86	
MONTHLY TOTAL	56170,838.20	44734,929.40	29381,404.57	19291,075.69	57832,591.20	40177,015.84	51683,008.37	34964,604.19	68521,738.45	39103,939.00	55527,167.95	
AMARILLO	61,707.00	158,597.00	1668,582.10	2583,812.58	3538,318.08	6375,971.58	9424,780.08	9538,749.58	9688,833.24	9879,215.24	11572,667.84	
BEAUMONT	6,500.00	26,500.00	197,103.34	2809,382.34	7244,427.34	7432,773.02	10130,245.52	15584,624.36	16027,218.36	16027,218.36	16251,331.36	
CORPUS CHRISTI	10,966.50	34,250.50	207,238.16	1544,776.16	2491,186.16	7714,979.89	8076,145.89	9629,940.89	10135,380.89	10149,269.89	10149,269.89	
DALLAS	14,500.00	955,749.00	1413,201.33	1804,547.33	2555,206.38	2738,008.38	3465,562.38	3465,562.38	3565,562.38	3565,562.38	3592,942.88	
DEL PASO	0.00	409,175.00	409,175.00	409,175.00	841,381.55	1441,289.21	3708,452.21	3860,014.21	3877,196.21	3877,196.21	3907,196.21	
LUBBOCK	23,245.00	115,877.00	315,859.00	1760,458.50	1824,851.00	3622,673.73	4435,199.73	5508,363.73	6020,795.78	6042,953.78	6042,953.78	
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OVERTON	65,933.00	72,433.00	72,433.00	259,836.25	949,674.80	1026,058.80	1026,058.80	1026,058.80	1026,058.80	1045,154.80	1045,154.80	
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SAN ANGELO	76,100.50	159,180.50	329,109.50	437,922.50	437,922.50	437,922.50	511,818.50	511,818.50	511,818.50	511,818.50	511,818.50	
SONORA	0.00	0.00	0.00	0.00	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70	
STEPHENVILLE	10,966.50	312,952.50	922,820.00	1270,920.00	1307,170.00	5005,724.00	5229,177.00	5356,085.00	5385,869.00	5396,869.00	5396,869.00	
TEMPLE	0.00	658,276.66	1368,121.66	1368,121.66	3386,771.36	4018,241.68	4018,241.68	4043,241.68	4727,351.68	4727,352.68	4894,019.18	
UVALDE	71,238.00	81,392.00	291,229.00	352,192.33	1191,450.10	1244,699.10	1616,629.66	1668,379.76	1702,062.76	1702,062.76	1702,062.76	
VERNON	0.00	665,304.99	940,610.49	2707,137.98	4465,393.18	5320,602.18	5696,035.18	6545,184.18	6634,659.52	6915,473.52	7443,800.27	
WESLACO	18,915.00	793,129.00	1643,814.50	1870,495.50	4042,564.27	7208,188.77	8723,810.45	9276,085.45	9276,085.45	9319,585.45	9884,069.65	
CUMULATIVE TOTAL	360,071.50	4442,817.15	9779,297.08	19178,778.13	35275,752.42	54586,568.54	67061,592.88	77013,544.22	79544,645.27	80159,168.27	83393,591.82	
MONTHLY TOTAL	360,071.50	4082,745.65	5336,479.93	9399,481.05	16096,974.29	19310,816.12	12475,024.34	9951,951.34	2531,101.05	614,523.00	3234,423.55	
CUMULATIVE GR TOTAL	56530,909.70	105348,584.75	140066,469.25	168757,025.99	242686,591.48	302174,423.44	366332,456.15	411249,011.68	482301,851.18	522020,313.18	580781,904.68	

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru July 2012
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
MONTHLY GR TOTAL	56530,909.70	48817,675.05	34717,884.50	28690,556.74	73929,565.49	59487,831.96	64158,032.71	44916,555.53	71052,839.50	39718,462.00	58761,591.50	

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: 2012-2013 CAREER AND TECHNICAL EDUCATION - STATEWIDE LEADERSHIP PROJECTS

SPONSOR: 0000827 TEXAS EDUCATION AGENCY #701

PROPOSAL NUMBER: 1213872

DATE SUBMITTED: 07/16/12

SCIENTIST	AMOUNT
HARLIN, JULIE F	65,000.00
MOORE, LORI L	65,000.00
ELLIOT, JOHN F	65,000.00
RAYFIELD, JOHN S	65,000.00
EDNEY, KIRK C	65,000.00
TOTAL PROPOSAL:	325,000.00

TITLE OF RESEARCH: DEVELOPMENT OF AFRICAN YOUTH ENTREPRENEURS USING AGRICULTURE VILLAGES COMMUNITIES

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 1215249

DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
LINDNER, JAMES R	833,895.60
STRONG, ROBERT T	833,895.60
TOTAL PROPOSAL:	1,667,791.20

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,992,791.20	7
TOTAL FOR YEAR TO DATE	5,465,749.57	28
TOTAL FOR SAME PER. OF PREV FY	5,470,260.16	31
ESTIMATED PROPOSALS FOR YTD	2,334,661.73	21
% OF ESTIMATE REACHED	234.00	133.00
% OVER ESTIMATE	134.00	33.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MILKORDII - FEDERAL MILK MARKETING ORDER ECONOMETRIC PRICING MODEL

SPONSOR: 0006490 USDA - AMS-TMD-MTRB

PROPOSAL NUMBER: 1214070

DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
MCCARL, BRUCE A	37,000.00
TOTAL PROPOSAL:	37,000.00

TITLE OF RESEARCH: DEMONSTRATION OF THE GLOBAL DECISION SUPPORT SYSTEM

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION

PROPOSAL NUMBER: 1215433

DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	16,666.50
BRYANT IV, HENRY L	16,666.50
TOTAL PROPOSAL:	33,333.00

TITLE OF RESEARCH: LIGNOCELLULOSIC BIOMASS PRODUCTION, PRETREATMENT AND CONVERSION
TO DROP-IN BIOFUELS AND RENEWABLE NATURAL GAS

SPONSOR: 0006498 TERRABON, L.L.C.

PROPOSAL NUMBER: 1215503

DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	104,502.00
BRYANT IV, HENRY L	104,502.00
TOTAL PROPOSAL:	209,004.00

TITLE OF RESEARCH: IMPACTS OF DECADAL DROUGHTS ON THE AGRICULTURAL ECONOMY OF THE
MISSOURI RIVER BASIN

SPONSOR: 0005789 CENTER FOR RESEARCH ON THE CHANGING

PROPOSAL NUMBER: 1215514

DATE SUBMITTED: 07/30/12

SCIENTIST	AMOUNT
MCCARL, BRUCE A	75,379.00
TOTAL PROPOSAL:	75,379.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	354,716.00	6
TOTAL FOR YEAR TO DATE	21,529,391.03	81
TOTAL FOR SAME PER. OF PREV FY	18,905,412.91	90
ESTIMATED PROPOSALS FOR YTD	7,736,483.56	55
% OF ESTIMATE REACHED	278.00	147.00
% OVER ESTIMATE	178.00	47.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY SYSTEM ACADEMIC PARTNERSHIP WITH TEXAS
DEPARTMENT OF STATE HEALTH SERVICES INTEGRATED FOOD SAFETY CENTER

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER

PROPOSAL NUMBER: 1215090

DATE SUBMITTED: 07/09/12

SCIENTIST	AMOUNT
ACUFF, GARY R	26,800.00
TOTAL PROPOSAL:	26,800.00

TITLE OF RESEARCH: CHARACTERIZATION OF HINDGUT MICROBIAL COMMUNITIES IN HORSES AND
SHIFTS THAT OCCUR IN RESPONSE TO INCREASED CARBOHYDRATE

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1215216

DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	35,942.66
TOTAL PROPOSAL:	35,942.66

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	62,742.66	2
TOTAL FOR YEAR TO DATE	10,257,293.74	81
TOTAL FOR SAME PER. OF PREV FY	37,334,975.57	91
ESTIMATED PROPOSALS FOR YTD	12,237,356.13	116
% OF ESTIMATE REACHED	83.00	69.00
% UNDER ESTIMATE	17.00	31.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,743.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: IDENTIFYING NOVEL MITOCHONDRIAL RESPIRATORY CHAIN DISEASE GENES:
A FUNCTIONAL GENOMIC APPROACH

SPONSOR: 0000504 MARCH OF DIMES
PROPOSAL NUMBER: 1214883
DATE SUBMITTED: 07/20/12

SCIENTIST	AMOUNT
GOHIL, VISHAL M	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: STRUCTURE-BASED DISCOVERY OF CRITICAL VULNERABILITIES OF
MYCOBACTERIA

SPONSOR: 0000608 DHHS-NIH-NIAID
PROPOSAL NUMBER: 1215104
DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	7,910,633.00
TOTAL PROPOSAL:	7,910,633.00

TITLE OF RESEARCH: MECHANISM OF CONTROL OF ZEBRAFISH HEART DEVELOPMENT BY A
MULTIFUNCTIONAL TRANSCRIPTIONAL ACTIVATOR PROTEIN

SPONSOR: 0006176 AMERICAN HEART - SOUTH WEST
PROPOSAL NUMBER: 1215115
DATE SUBMITTED: 07/17/12

SCIENTIST	AMOUNT
KUNKEL, GARY R	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: ESSENTIAL FUNCTIONS OF SECONDARY METABOLISM FOR COMPETING
BACTERIAL SPECIES

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
PROPOSAL NUMBER: 1215192 TAMRF NUMBER: 1200487
DATE SUBMITTED: 07/05/12

SCIENTIST	AMOUNT
STRAIGHT, PAUL D	1,602,310.00
TOTAL PROPOSAL:	1,602,310.00

TITLE OF RESEARCH: FUNCTION AND MECHANISM OF ARABIDOPSIS AGO10-MEDIATED DECOY AND
DECAY OF MIR166/165

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
PROPOSAL NUMBER: 1215217
DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
ZHANG, XIUREN	1,805,570.00
TOTAL PROPOSAL:	1,805,570.00

TITLE OF RESEARCH: CAREER: ARABIDOPSIS ARGONAUTE10-PROTEIN INTERACTOME

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1215218
DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
ZHANG, XIUREN	1,478,966.00
TOTAL PROPOSAL:	1,478,966.00

TITLE OF RESEARCH: CAREER: ORCHESTRATING TRANSCRIPTIONAL REPROGRAMMING BY
COMBINATORIAL COMPLEXITY OF GENERAL TRANSCRIPTIONAL REGULATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1215246
DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
HE, PING	1,086,592.00
TOTAL PROPOSAL:	1,086,592.00

TITLE OF RESEARCH: CAREER: EVOLUTIONARY MECHANISMS FOR RECRUITING PROMMISCUOUS
ENZYME ACTIVITIES INTO NEW METABOLIC PATHWAYS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1215257
DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
GLASNER, MARGARET E	736,905.00
TOTAL PROPOSAL:	736,905.00

TITLE OF RESEARCH: CAREER: ESSENTIAL FUNCTIONS OF SECONDARY METABOLIC NETWORKS FOR
BACTERIAL COMPETITION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1215400
DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
STRAIGHT, PAUL D	912,208.00
TOTAL PROPOSAL:	912,208.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,823,184.00	9
TOTAL FOR YEAR TO DATE	62,112,284.50	64
TOTAL FOR SAME PER. OF PREV FY	94,221,040.17	67
ESTIMATED PROPOSALS FOR YTD	74,920,029.00	72
% OF ESTIMATE REACHED	82.00	88.00
% UNDER ESTIMATE	18.00	12.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPMENT OF RIVERWARE MODEL OF THE RIO GRANDE FOR WATER
RESOURCES MANAGEMENT IN THE PASO DEL NORTE WATERSHED

SPONSOR: 0006483 DOD-ARMY-COE-VICKSBURG (WATERWAYS)

PROPOSAL NUMBER: 1210730

DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
MOHANTY, BINAYAK P	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: REDUCING NITRATE LEACHING INTO THE SEYMOUR AQUIFER OF TEXAS
THROUGH EVALUATION AND DEMONSTRATION OF BEST MANAGEMENT PRACTICES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1214833

DATE SUBMITTED: 07/03/12

SCIENTIST	AMOUNT
SINGH, VIJAY P	164,829.25
TOTAL PROPOSAL:	164,829.25

TITLE OF RESEARCH: DETERMINING SITE-SPECIFIC BMP EFFICIENCY BY REMOTE SENSING AND
INVERSE MODELING

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 1215126

DATE SUBMITTED: 07/12/12

SCIENTIST	AMOUNT
SMITH, PATRICIA K	145,724.00
TOTAL PROPOSAL:	145,724.00

TITLE OF RESEARCH: DESIGN AND IMPLEMENTATION OF A VNIR EQUIPPED SOIL PENETROMETER

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1215366

DATE SUBMITTED: 07/20/12

SCIENTIST	AMOUNT
GE, YUFENG	129,998.50
TOTAL PROPOSAL:	129,998.50

TITLE OF RESEARCH: EVALUATING ACTIVATED IRON PROCESS FOR TREATING FGD WASTEWATER:
EFFECT OF BROMINE INJECTION IN WET SCRUBBER ON WASTEWATER

SPONSOR: 0000321 ELECTRIC POWER RESEARCH INSTITUTE

PROPOSAL NUMBER: 1215403

DATE SUBMITTED: 07/24/12

SCIENTIST	AMOUNT
HUANG, YONGHENG	194,112.00
TOTAL PROPOSAL:	194,112.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	649,663.75	5
TOTAL FOR YEAR TO DATE	13,808,291.73	80
TOTAL FOR SAME PER. OF PREV FY	15,706,090.49	102
ESTIMATED PROPOSALS FOR YTD	17,560,352.00	96
% OF ESTIMATE REACHED	78.00	83.00
% UNDER ESTIMATE	22.00	17.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: AFGHAN AGRICULTURAL RESEARCH AND EXTENSION DEVELOPMENT (AGRED)
SPONSOR: 0006346 ROOTS OF PEACE
PROPOSAL NUMBER: 1214294
DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
COLE, BRYAN K	2,286,001.00
TOTAL PROPOSAL:	2,286,001.00

TITLE OF RESEARCH: BANGLADESH AGRICULTURAL VALUE-CHAINS (AVC) PROJECT
SPONSOR: 0006343 LOUIS BERGER GROUP, INC.
PROPOSAL NUMBER: 1214338
DATE SUBMITTED: 07/03/12

SCIENTIST	AMOUNT
DAVIS, TIM D	4,194,321.00
TOTAL PROPOSAL:	4,194,321.00

TITLE OF RESEARCH: USAID SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND
AGRIBUSINESS DEVELOPMENT (SPREAD) PROJECT - PYRAMID II GDA
SPONSOR: 0000917 U.S. - AID
PROPOSAL NUMBER: 1214872
DATE SUBMITTED: 07/03/12

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	2,099,987.00
TOTAL PROPOSAL:	2,099,987.00

TITLE OF RESEARCH: AGRICULTURE DEVELOPMENT IN KURDISTAN, IRAQ: FACTORS IN POST-
CONFLICT RECOVERY
SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION
PROPOSAL NUMBER: 1214953
DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
PRICE, EDWIN C	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: IRAQI RED MEATS CURRICULUM DEVELOPMENT
SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 1215102
DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
WHITNEY, KATHERINE L	13,582.00
TOTAL PROPOSAL:	13,582.00

TITLE OF RESEARCH: DEVELOPMENT OF AFRICAN YOUTH ENTREPRENEURS USING AGRI-VILLAGE
 COMMUNITIES

SPONSOR: 0000917 U.S. - AID
 PROPOSAL NUMBER: 1215249
 DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	833,895.60
COLE, BRYAN K	833,895.60
TOTAL PROPOSAL:	1,667,791.20

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,286,682.20	7
TOTAL FOR YEAR TO DATE	86,348,374.84	42
TOTAL FOR SAME PER. OF PREV FY	37,620,714.18	42
ESTIMATED PROPOSALS FOR YTD	6,080,443.17	16
% OF ESTIMATE REACHED	1,420.00	262.00
% OVER ESTIMATE	1,320.00	162.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	72,827.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: DEMONSTRATION OF THE GLOBAL DECISION SUPPORT SYSTEM
SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1215433
DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	16,666.50
TOTAL PROPOSAL:	16,666.50

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,666.50	1
TOTAL FOR YEAR TO DATE	8,939,685.15	14
TOTAL FOR SAME PER. OF PREV FY	54,827,938.75	14
ESTIMATED PROPOSALS FOR YTD	1,743,601.00	5
% OF ESTIMATE REACHED	512.00	280.00
% OVER ESTIMATE	412.00	180.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: USING NORMALIZED BURN RATIO TO ASSESS WILDFIRE IMPACT AND
RECOVERY OF KEY FORAGE SPECIES, AND PROVIDE BASELINES FOR
SPONSOR: 0001267 THE NATURE CONSERVANCY
PROPOSAL NUMBER: 1213583
DATE SUBMITTED: 07/03/12

SCIENTIST	AMOUNT
CRIDER, DIANA L	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: THE PROTECTIVE ROLE OF SALT MARSH VEGETATION ROOTS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1215305
DATE SUBMITTED: 07/16/12

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	269,734.00
TOTAL PROPOSAL:	269,734.00

TITLE OF RESEARCH: DEMONSTRATION OF THE GLOBAL DECISION SUPPORT SYSTEM
SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1215433
DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	16,666.50
TOTAL PROPOSAL:	16,666.50

TITLE OF RESEARCH: ACCELERATED COMMERCIALIZATION OF ENHANCED GERMLASM USING NEXT
GENERATION SEQUENCING TO EVALUATE AND PREDICT PLANT PHENOTYPES IN
SPONSOR: 0006046 TERVIVA BIOENERGY, INC.
PROPOSAL NUMBER: 1215468
DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
LOOPSTRA, CAROL A	14,600.00
TOTAL PROPOSAL:	14,600.00

TITLE OF RESEARCH: IMPACTS OF DECADAL DROUGHTS ON THE AGRICULTURAL ECONOMY OF THE
MISSOURI RIVER BASIN

SPONSOR: 0005789 CENTER FOR RESEARCH ON THE CHANGING

PROPOSAL NUMBER: 1215514

DATE SUBMITTED: 07/30/12

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	75,379.00
TOTAL PROPOSAL:	75,379.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	391,379.50	5
TOTAL FOR YEAR TO DATE	17,519,824.39	63
TOTAL FOR SAME PER. OF PREV FY	13,200,207.90	58
ESTIMATED PROPOSALS FOR YTD	9,521,094.84	60
% OF ESTIMATE REACHED	184.00	105.00
% OVER ESTIMATE	84.00	5.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: GENOMIC TOOLS TO REDUCE ERROR IN PMI ESTIMATES DERIVED FROM
ENTOMOLOGICAL EVIDENCE

SPONSOR: 0005913 DOJ-NATIONAL INSTITUTE OF JUSTICE

PROPOSAL NUMBER: 1213584RB1

DATE SUBMITTED: 07/05/12

SCIENTIST	AMOUNT
TARONE, AARON M	496,661.00
TOTAL PROPOSAL:	496,661.00

TITLE OF RESEARCH: NATIONAL HONEY BEE SURVEY - 2012

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1215014

DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
JACKSON, PAUL W	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: NATIONAL SCIENTIST DEVELOPMENT GRANT: A ONE HEALTH APPROACH TO
CHAGAS DISEASE EMERGENCE IN A DIVERSE PARASITE COMMUNITY

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROPOSAL NUMBER: 1215035

DATE SUBMITTED: 07/17/12

SCIENTIST	AMOUNT
HAMER, GABRIEL L	102,666.68
TOTAL PROPOSAL:	102,666.68

TITLE OF RESEARCH: A ONE HEALTH APPROACH TO CHAGAS DISEASE EMERGENCE IN A DIVERSE
PARASITE COMMUNITY

SPONSOR: 0006176 AMERICAN HEART - SOUTH WEST

PROPOSAL NUMBER: 1215036

DATE SUBMITTED: 07/17/12

SCIENTIST	AMOUNT
HAMER, GABRIEL L	46,666.68
TOTAL PROPOSAL:	46,666.68

TITLE OF RESEARCH: CAREER: DEVELOPING VECTOR-BORNE PLANT DISEASE AS A MODEL SYSTEM
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1215128
DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
TAMBORINDEGUY, CECIL	1,064,212.00
TOTAL PROPOSAL:	1,064,212.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,735,206.36	5
TOTAL FOR YEAR TO DATE	12,829,006.19	70
TOTAL FOR SAME PER. OF PREV FY	17,077,155.81	79
ESTIMATED PROPOSALS FOR YTD	11,811,461.15	73
% OF ESTIMATE REACHED	108.00	95.00
% OVER ESTIMATE	8.00	5.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,256,146.65	4
TOTAL FOR SAME PER. OF PREV FY	6,113,425.00	2
ESTIMATED PROPOSALS FOR YTD	6,113,425.00	2
% OF ESTIMATE REACHED	135.00	200.00
% OVER ESTIMATE	35.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,013.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: MANAGEMENT OF ZEBRA CHIP TO ENHANCE PROFITABILITY AND
SUSTAINABILITY OF US POTATO PRODUCTION
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1210860
DATE SUBMITTED: 07/02/12

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	564,484.20
TOTAL PROPOSAL:	564,484.20

TITLE OF RESEARCH: DRIED PLUMS CONTRIBUTE TO COLON HEALTH THROUGH MICROBIAL-DERIVED MECHANISMS

SPONSOR: 0004953 CALIFORNIA DRIED PLUM BOARD

PROPOSAL NUMBER: 1215274

DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
BYRNE, DAVID H	61,388.00
TOTAL PROPOSAL:	61,388.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	625,872.20	2
TOTAL FOR YEAR TO DATE	14,410,698.84	58
TOTAL FOR SAME PER. OF PREV FY	7,446,240.48	42
ESTIMATED PROPOSALS FOR YTD	10,945,639.27	36
% OF ESTIMATE REACHED	131.00	161.00
% OVER ESTIMATE	31.00	61.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,755,836.01	16
TOTAL FOR SAME PER. OF PREV FY	4,347,446.30	9
ESTIMATED PROPOSALS FOR YTD	1,240,457.00	5
% OF ESTIMATE REACHED	464.00	320.00
% OVER ESTIMATE	364.00	220.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ROLE OF MAMMALIAN SPECIES AS HOSTS FOR TRYPANOSOMA CRUZI AT LACKLAND AIR FORCE BASE, SAN ANTONIO, TEXAS

SPONSOR: 0006206 DEPARTMENT OF DEFENSE

PROPOSAL NUMBER: 1215092

DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	42,325.00
TOTAL PROPOSAL:	42,325.00

TITLE OF RESEARCH: BACTERIA MODELING IN THE ARROYO COLORADO WATERSHED

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582

PROPOSAL NUMBER: 1215477

DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	81,420.00
TOTAL PROPOSAL:	81,420.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	123,745.00	2
TOTAL FOR YEAR TO DATE	4,242,853.95	37
TOTAL FOR SAME PER. OF PREV FY	4,514,751.40	24
ESTIMATED PROPOSALS FOR YTD	2,258,678.00	16
% OF ESTIMATE REACHED	187.00	231.00
% OVER ESTIMATE	87.00	131.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	348,000.00	4
TOTAL FOR SAME PER. OF PREV FY	513,000.00	4
ESTIMATED PROPOSALS FOR YTD	1,815,332.34	11
% OF ESTIMATE REACHED	19.00	36.00
% UNDER ESTIMATE	81.00	64.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: NORTH AMERICAN ANIMAL DISEASE SPREAD MODEL (NAADSM)

SPONSOR: 0005860 USDA-APHIS-MRPBS-ASC

PROPOSAL NUMBER: 1215381

DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	169,704.00
TOTAL PROPOSAL:	169,704.00

TITLE OF RESEARCH: EMERGENCY RESPONSE SUPPORT SYSTEM (ERSS) PHASE II

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1215478

DATE SUBMITTED: 07/27/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	124,998.00
TOTAL PROPOSAL:	124,998.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	294,702.00	2
TOTAL FOR YEAR TO DATE	5,549,123.74	14
TOTAL FOR SAME PER. OF PREV FY	6,566,315.33	20
ESTIMATED PROPOSALS FOR YTD	1,956,271.00	5
% OF ESTIMATE REACHED	283.00	280.00
% OVER ESTIMATE	183.00	180.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: CHARACTERIZATION OF ZN TRANSPORT IN VERTEBRATE CHOROID PLEXUS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214528
DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
VILLALOBOS, ALICE R	813,194.00
TOTAL PROPOSAL:	813,194.00

TITLE OF RESEARCH: PROTECTIVE ROLE OF ADENOSINE 2A RECEPTOR IN NAFLD
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214788 TAMRF NUMBER: 1200192
DATE SUBMITTED: 07/05/12

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	942,485.00
WU, CHAODONG	942,485.00
TOTAL PROPOSAL:	1,884,970.00

TITLE OF RESEARCH: METABOLIC REGULATION OF ADIPOCYTE-MACROPHAGE CROSSTALK IN OBESITY
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214909
DATE SUBMITTED: 07/05/12

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	906,235.00
WU, CHAODONG	906,235.00
TOTAL PROPOSAL:	1,812,470.00

TITLE OF RESEARCH: HEPATOCYTE ADENOSINE 2A RECEPTOR REGULATES LIVER LIPOGENESIS AND
INFLAMMATORY RESPNSES IN DIO

SPONSOR: 0005892 AMERICAN DIABETES ASSOCIATION
PROPOSAL NUMBER: 1214936
DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
WU, CHAODONG	345,000.00
TOTAL PROPOSAL:	345,000.00

TITLE OF RESEARCH: ASSESSMENT OF DYSBIOSIS IN CRC USING INTEGRATED HOST-MICROBIAL
GENE PROFILING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214963
DATE SUBMITTED: 07/02/12

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	1,810,796.00
TOTAL PROPOSAL:	1,810,796.00

TITLE OF RESEARCH: MACHROPHAGE A2AR REGULATES GLUCOSE HOMEOSTASIS

SPONSOR: 0006435 GEORGIA HEALTH SCIENCES UNIVERSITY
PROPOSAL NUMBER: 1215034
DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
WU, CHAODONG	7,742.00
TOTAL PROPOSAL:	7,742.00

TITLE OF RESEARCH: GUT MICROBIOTA AND COLONIC GENE EXPRESSION: A LIGNAN TRIAL IN HUMANS

SPONSOR: 0005847 FRED HUTCHINSON CANCER RESEARCH CENTER

PROPOSAL NUMBER: 1215235

DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	92,002.50
TOTAL PROPOSAL:	92,002.50

TITLE OF RESEARCH: A NOVEL MECHANISM OF CVD RISK: NOD1 REGULATION OF ADIPOSE TISSUE INFLAMMATION AND INSULIN RESISTANCE IN OBESITY

SPONSOR: 0001128 UNIVERSITY OF TENNESSEE

PROPOSAL NUMBER: 1215251

DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
WU, CHAODONG	19,134.00
TOTAL PROPOSAL:	19,134.00

TITLE OF RESEARCH: DRIED PLUMS CONTRIBUTE TO COLON HEALTH THROUGH MICROBIAL-DERIVED MECHANISMS

SPONSOR: 0004953 CALIFORNIA DRIED PLUM BOARD

PROPOSAL NUMBER: 1215274

DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
TURNER, NANCY D	61,388.00
TOTAL PROPOSAL:	61,388.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,846,696.50	11
TOTAL FOR YEAR TO DATE	21,720,802.66	48
TOTAL FOR SAME PER. OF PREV FY	31,116,548.86	58
ESTIMATED PROPOSALS FOR YTD	31,116,548.86	58
% OF ESTIMATE REACHED	69.00	82.00
% UNDER ESTIMATE	31.00	18.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: TEXAS FERN MICROBIOLOGICAL COOPERATIVE AGREEMENT PROGRAM

SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE

PROPOSAL NUMBER: 1215103

DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	125,000.00
TOTAL PROPOSAL:	125,000.00

TITLE OF RESEARCH: TEXAS STATE CHEMIST RECALL PROGRAM: CAPACITY AND CAPABILITY DEVELOPMENT

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROPOSAL NUMBER: 1215168

DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	300,000.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: VALIDATION OF MULTIVARIATE STATISTICS AND ALGORITHMS FOR
DEVELOPMENT OF STANDARDIZED RISK RANKING OF FEED PROCESSING

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROPOSAL NUMBER: 1215187

DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	300,000.00
TOTAL PROPOSAL:	300,000.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	725,000.00	3
TOTAL FOR YEAR TO DATE	2,753,409.50	8
TOTAL FOR SAME PER. OF PREV FY	2,736,714.23	9
ESTIMATED PROPOSALS FOR YTD	5,362,635.00	6
% OF ESTIMATE REACHED	51.00	133.00
% UNDER ESTIMATE	49.00	33.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: BIFURCATION OF PLANT NLR IMMUNE SIGNALING PATHWAYS VIA
CA2+-SENSOR PROTEIN KINASES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214526

DATE SUBMITTED: 07/27/12

SCIENTIST	AMOUNT
SHAN, LIBO	496,450.00
TOTAL PROPOSAL:	496,450.00

TITLE OF RESEARCH: SYNTHETIC MICROORGANISMS TO ENABLE LIGNIN TO FUEL CONVERSION

SPONSOR: 0006329 DOE-GOLDEN FIELD OFFICE

PROPOSAL NUMBER: 1215236

DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	1,199,988.50
TOTAL PROPOSAL:	1,199,988.50

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,696,438.50	2
TOTAL FOR YEAR TO DATE	36,782,064.27	81
TOTAL FOR SAME PER. OF PREV FY	27,689,466.58	65
ESTIMATED PROPOSALS FOR YTD	34,602,524.60	63
% OF ESTIMATE REACHED	106.00	128.00
% OVER ESTIMATE	6.00	28.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF SPECIFIC MONOCLONAL ANTIBODIES FOR QUANTIFICATION
 OF ANTIGEN AND DEVELOPMENT OF ANTIGEN-QUANTIFICATION ELISA FOR

SPONSOR: 0006445 ARKANSAS BIOSCIENCES, LLC

PROPOSAL NUMBER: 1215059

DATE SUBMITTED: 07/09/12

SCIENTIST	AMOUNT
BERGHMAN, LUC R	89,950.00
TOTAL PROPOSAL:	89,950.00

TITLE OF RESEARCH: EVALUATION OF FULL TERM BROILER PERFORMANCE IN BIRDS FED DIETS
 PREPARED WITH KING TECHINA SODIUM BUTYRATE (500 G/TONNE)

SPONSOR: 0006440 HANGZHOU KING TECHINA TECHNOLOGY CO., LT

PROPOSAL NUMBER: 1215082

DATE SUBMITTED: 07/02/12

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	18,362.00
TOTAL PROPOSAL:	18,362.00

TITLE OF RESEARCH: EVALUATION OF DIFFERENT DDGS ON BROILER PERFORMANCE AND
 PROCESSING YIELD

SPONSOR: 0005794 POET NUTRITION, INC

PROPOSAL NUMBER: 1215258

DATE SUBMITTED: 07/27/12

SCIENTIST	AMOUNT
LEE, JASON T	25,105.50
TOTAL PROPOSAL:	25,105.50

TITLE OF RESEARCH: PRODUCTION OF SUSTAINABLE BIOFUELS AND BIOPRODUCTS FROM
 LIGNOCELLULOSIC BIOMASS

SPONSOR: 0000961 UNIVERSITY OF WASHINGTON

PROPOSAL NUMBER: 1215259

DATE SUBMITTED: 07/30/12

SCIENTIST	AMOUNT
RUIZ FERIA, CIRO ABE	215,943.00
TOTAL PROPOSAL:	215,943.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	349,360.50	4
TOTAL FOR YEAR TO DATE	5,092,016.15	34
TOTAL FOR SAME PER. OF PREV FY	8,216,542.21	50
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: SOCIAL CARRYING CAPACITY ASSESSEMNT

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 1215125

DATE SUBMITTED: 07/05/12

SCIENTIST	AMOUNT
KYLE, GERARD T	44,666.00
TOTAL PROPOSAL:	44,666.00

TITLE OF RESEARCH: DEVELOPMENT OF AFRICAN YOUTH ENTREPRENEURS USING AGRI-VILLAGE COMMUNITIES

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 1215249

DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	833,895.60
TOTAL PROPOSAL:	833,895.60

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	878,561.60	2
TOTAL FOR YEAR TO DATE	1,972,830.26	31
TOTAL FOR SAME PER. OF PREV FY	978,788.60	21
ESTIMATED PROPOSALS FOR YTD	2,187,518.00	18
% OF ESTIMATE REACHED	90.00	172.00
% UNDER ESTIMATE	10.00	72.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: USE OF GAMMA-RAY SURVEYS TO IMPROVE CONGRUITY OF SOIL MAPS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1215364

DATE SUBMITTED: 07/20/12

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	120,000.00
TOTAL PROPOSAL:	120,000.00

TITLE OF RESEARCH: DESIGN AND IMPLEMENTATION OF A VNIR EQUIPPED SOIL PENETROMETER

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1215366

DATE SUBMITTED: 07/20/12

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	129,998.50
TOTAL PROPOSAL:	129,998.50

TITLE OF RESEARCH: LIGNOCELLULOSIC BIOMASS PRODUCTION, PRETREATMENT AND CONVERSION TO DROP-IN BIOFUELS AND RENEWABLE NATURAL GAS

SPONSOR: 0006498 TERRABON, L.L.C.

PROPOSAL NUMBER: 1215503

DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	104,502.00
TOTAL PROPOSAL:	104,502.00

TITLE OF RESEARCH: LIGNOCELLULOSIC BIOMASS CONVERSION TO INFRASTRUCTURE COMPATIBLE
 FUELS, INDUSTRIAL CHEMICALS AND POWER

SPONSOR: 0005859 CERAMATEC, INC
 PROPOSAL NUMBER: 1215539
 DATE SUBMITTED: 07/30/12

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	751,014.00
TOTAL PROPOSAL:	751,014.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,105,514.50	4
TOTAL FOR YEAR TO DATE	20,759,569.36	120
TOTAL FOR SAME PER. OF PREV FY	22,248,775.54	122
ESTIMATED PROPOSALS FOR YTD	35,321,116.14	86
% OF ESTIMATE REACHED	58.00	139.00
% UNDER ESTIMATE	42.00	39.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	556,030.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	19,186,779.00	1
ESTIMATED PROPOSALS FOR YTD	19,186,779.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,005.50	1
TOTAL FOR SAME PER. OF PREV FY	260,369.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: PRELIMINARY EVALUATION OF VTA EFFECTIVENESS TO PROTECT RUNOFF
WATER QUALITY ON SMALL PORK PRODUCTION FACILITIES IN TEXAS

SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION

PROPOSAL NUMBER: 1214910

DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
WAGNER, KEVIN L	254,345.00
TOTAL PROPOSAL:	254,345.00

TITLE OF RESEARCH: BACTERIA MODELING IN THE ARROYO COLORADO WATERSHED

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582

PROPOSAL NUMBER: 1215477

DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
WAGNER, KEVIN L	81,420.00
TOTAL PROPOSAL:	81,420.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	335,765.00	2
TOTAL FOR YEAR TO DATE	3,226,264.85	23
TOTAL FOR SAME PER. OF PREV FY	3,957,535.50	12
ESTIMATED PROPOSALS FOR YTD	3,957,535.50	12
% OF ESTIMATE REACHED	81.00	191.00
% UNDER ESTIMATE	19.00	91.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,673,818.31	8
TOTAL FOR SAME PER. OF PREV FY	5,608,043.34	28
ESTIMATED PROPOSALS FOR YTD	5,608,043.34	28
% OF ESTIMATE REACHED	101.00	28.00
% OVER ESTIMATE	1.00	72.00

DEPARTMENT: VET - DEAN'S OFFICE

TITLE OF RESEARCH: CONSERVATION OF THE MONGOLIAN HORSE BREED'S GENETIC INTEGRITY AND
ANCESTRAL DIVERSITY

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1215215

DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
ASHLEY, TIMOTHY C	2,700.00
TOTAL PROPOSAL:	2,700.00

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,700.00	1
TOTAL FOR YEAR TO DATE	2,700.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: SALMONELLA PREVALENCE AND PERSISTENCE IN COMPANION ANIMALS
 SPONSOR: 0002452 DHHS
 PROPOSAL NUMBER: 1214773
 DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
COHEN, NOAH D	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: THE EFFECT OF A SELECTIVE NEUROKININ-1 RECEPTOR ANTAGONIST IN
 CATS WITH NON-OBSTRUCTED IDIOPATHIC CYSTITIS

SPONSOR: 0004513 WINN FELINE FOUNDATION
 PROPOSAL NUMBER: 1215179
 DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
YOUNG, BENJAMIN D	5,176.80
TOTAL PROPOSAL:	5,176.80

TITLE OF RESEARCH: MANUFACTURE OF LIVE OSTEOGENIC COMPOSITES DERIVED FROM ADULT STEM
 CELLS FOR THE REPAIR OF REFRACTORY OR CHALLENGING BONE DEFECTS

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER
 PROPOSAL NUMBER: 1215527
 DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
EICHELBERGER, BUNITA	0.00
TOTAL PROPOSAL:	0.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,176.80	2
TOTAL FOR YEAR TO DATE	1,043,016.49	25
TOTAL FOR SAME PER. OF PREV FY	883,256.41	32
ESTIMATED PROPOSALS FOR YTD	883,256.41	32
% OF ESTIMATE REACHED	118.00	78.00
% OVER ESTIMATE	18.00	22.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: SALMONELLA PREVALENCE AND PERSISTENCE IN COMPANION ANIMALS

SPONSOR: 0002452 DHHS
PROPOSAL NUMBER: 1214773
DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
LAWHON, SARA D	10,000.00
ZHANG, SHUPING	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: NATIONAL SCIENTIST DEVELOPMENT GRANT: A ONE HEALTH APPROACH TO CHAGAS DISEASE EMERGENCE IN A DIVERSE PARASITE COMMUNITY

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROPOSAL NUMBER: 1215035
DATE SUBMITTED: 07/17/12

SCIENTIST	AMOUNT
SNOWDEN, KAREN F	102,666.66
TOTAL PROPOSAL:	102,666.66

TITLE OF RESEARCH: A ONE HEALTH APPROACH TO CHAGAS DISEASE EMERGENCE IN A DIVERSE PARASITE COMMUNITY

SPONSOR: 0006176 AMERICAN HEART - SOUTH WEST
PROPOSAL NUMBER: 1215036
DATE SUBMITTED: 07/17/12

SCIENTIST	AMOUNT
SNOWDEN, KAREN F	46,666.66
TOTAL PROPOSAL:	46,666.66

TITLE OF RESEARCH: FDA VET-LRN SITE APPLICATION

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROPOSAL NUMBER: 1215050
DATE SUBMITTED: 07/02/12

SCIENTIST	AMOUNT
LAWHON, SARA D	27,500.00
ZHANG, SHUPING	27,500.00
RODRIGUES, ALINE	27,500.00
TOTAL PROPOSAL:	82,500.00

TITLE OF RESEARCH: ELUCIDATING THE MECHANISMS FOR AGGREGATION IN CARDIAC DESMINOPATHY

SPONSOR: 0006176 AMERICAN HEART - SOUTH WEST
PROPOSAL NUMBER: 1215195
DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
CONOVER, GLORIA M	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: SYNTHETIC MICROORGANISMS TO ENABLE LIGNIN TO FUEL CONVERSION

SPONSOR: 0006329 DOE-GOLDEN FIELD OFFICE
PROPOSAL NUMBER: 1215236
DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
DAI, YUAN	1,199,988.50
TOTAL PROPOSAL:	1,199,988.50

TITLE OF RESEARCH: IN VITRO EVALUATION OF CANDIDATE DRUGS FOR EQUINE PIROPLASMOSIS
CAUSED BY THEILERIA EQUI

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1215355

DATE SUBMITTED: 07/17/12

SCIENTIST	AMOUNT
HOLMAN, PATRICIA J	92,670.00
TOTAL PROPOSAL:	92,670.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,684,491.82	10
TOTAL FOR YEAR TO DATE	38,427,313.25	91
TOTAL FOR SAME PER. OF PREV FY	25,848,616.75	100
ESTIMATED PROPOSALS FOR YTD	25,848,616.75	100
% OF ESTIMATE REACHED	148.00	91.00
% OVER ESTIMATE	48.00	9.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ASSESSMENT OF DYSBIOSIS IN CRC USING INTEGRATED HOST-MICROBIAL
GENE PROFILING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214963

DATE SUBMITTED: 07/02/12

SCIENTIST	AMOUNT
IVANOV, IVAN V	1,810,796.00
TOTAL PROPOSAL:	1,810,796.00

TITLE OF RESEARCH: THE NON-CODING RNA HOTAIR AS A DRUG TARGET FOR PANCREATIC CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1215002

DATE SUBMITTED: 07/03/12

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,858,165.00
TOTAL PROPOSAL:	1,858,165.00

TITLE OF RESEARCH: MICRORNA REGULATION OF INSULIN RESISTANCE: A MIR-223-PPARGAMMA
CIRCUIT IN ADIPOSE TISSUE MACROPHAGE ACTIVATION

SPONSOR: 0005892 AMERICAN DIABETES ASSOCIATION

PROPOSAL NUMBER: 1215155

DATE SUBMITTED: 07/16/12

SCIENTIST	AMOUNT
ZHOU, BEIYAN	414,000.00
TOTAL PROPOSAL:	414,000.00

TITLE OF RESEARCH: MIR223 REGULATED MACROPHAGE POLARIZATION IN ADIPOSE TISSUE
INFLAMMATION

SPONSOR: 0006176 AMERICAN HEART - SOUTH WEST

PROPOSAL NUMBER: 1215234

DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
MENG, CONG	25,000.00
ZHOU, BEIYAN	0.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: GUT MICROBIOTA AND COLONIC GENE EXPRESSION: A LIGNAN TRIAL IN HUMANS

SPONSOR: 0005847 FRED HUTCHINSON CANCER RESEARCH CENTER

PROPOSAL NUMBER: 1215235

DATE SUBMITTED: 07/11/12

SCIENTIST	AMOUNT
IVANOV, IVAN V	92,002.50
TOTAL PROPOSAL:	92,002.50

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,199,963.50	5
TOTAL FOR YEAR TO DATE	36,002,060.48	64
TOTAL FOR SAME PER. OF PREV FY	26,353,576.83	47
ESTIMATED PROPOSALS FOR YTD	26,353,576.83	47
% OF ESTIMATE REACHED	136.00	136.00
% OVER ESTIMATE	36.00	36.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: SALMONELLA PREVALENCE AND PERSISTENCE IN COMPANION ANIMALS

SPONSOR: 0002452 DHHS

PROPOSAL NUMBER: 1214773

DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
SUCHODOLSKI, JAN	10,000.00
WILLARD, MICHAEL D	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: SAFETY AND EFFICACY OF BIO IN DOGS: A POTENTIAL ADJUNCT TREATMENT FOR MALIGNANT BONE DISEASE

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER

PROPOSAL NUMBER: 1214955

DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
SAUNDERS, WILLIAM B	120,821.00
TOTAL PROPOSAL:	120,821.00

TITLE OF RESEARCH: THE EFFECT OF A SELECTIVE NEUROKININ-1 RECEPTOR ANTAGONIST IN CATS WITH NON-OBSTRUCTED IDIOPATHIC CYSTITIS

SPONSOR: 0004513 WINN FELINE FOUNDATION

PROPOSAL NUMBER: 1215179

DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
DUFF, CARLY A	5,176.80
STEINER, JOERG M	5,176.80
COOK, AUDREY K	5,176.80
SCOTT, KATHERINE D	5,176.80
TOTAL PROPOSAL:	20,707.20

TITLE OF RESEARCH: MANUFACTURE OF LIVE OSTEOGENIC COMPOSITES DERIVED FROM ADULT STEM
CELLS FOR THE REPAIR OF REFRACTORY OR CHALLENGING BONE DEFECTS

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER

PROPOSAL NUMBER: 1215527

DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
SAUNDERS, WILLIAM B	375,261.00
KERWIN, SHARON C	0.00
TOTAL PROPOSAL:	375,261.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	536,789.20	8
TOTAL FOR YEAR TO DATE	2,099,671.46	40
TOTAL FOR SAME PER. OF PREV FY	1,226,261.50	21
ESTIMATED PROPOSALS FOR YTD	1,226,261.50	21
% OF ESTIMATE REACHED	171.00	190.00
% OVER ESTIMATE	71.00	90.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: COMPARATIVE GENOMICS AND TRANSCRIPTOMICS OF THREE-SPINED
STICKLEBACK

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214199

DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
CAI, JING	423,620.00
TOTAL PROPOSAL:	423,620.00

TITLE OF RESEARCH: SALMONELLA PREVALENCE AND PERSISTENCE IN COMPANION ANIMALS

SPONSOR: 0002452 DHHS

PROPOSAL NUMBER: 1214773

DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
CUMMINGS, KEVIN J	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: MOLECULAR ANALYSIS OF THE MINUTE CHROMOSOME SYNDROME IN ALPACAS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1214790

DATE SUBMITTED: 07/05/12

SCIENTIST	AMOUNT
JANECKA, JAN	34,284.33
RAUDSEPP, TERJE	34,284.33
MURPHY, WILLIAM J	34,284.34
TOTAL PROPOSAL:	102,853.00

TITLE OF RESEARCH: NF-KB INHIBITION THERAPY FOR DUCHENNE MUSCULAR DYSTROPHY
SPONSOR: 0002738 OHIO STATE UNIVERSITY
PROPOSAL NUMBER: 1215005
DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
KORNEGAY, JOE N	42,771.00
TOTAL PROPOSAL:	42,771.00

TITLE OF RESEARCH: NATIONAL SCIENTIST DEVELOPMENT GRANT: A ONE HEALTH APPROACH TO
CHAGAS DISEASE EMERGENCE IN A DIVERSE PARASITE COMMUNITY

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROPOSAL NUMBER: 1215035
DATE SUBMITTED: 07/17/12

SCIENTIST	AMOUNT
HAMER, SARAH A	102,666.66
TOTAL PROPOSAL:	102,666.66

TITLE OF RESEARCH: A ONE HEALTH APPROACH TO CHAGAS DISEASE EMERGENCE IN A DIVERSE
PARASITE COMMUNITY

SPONSOR: 0006176 AMERICAN HEART - SOUTH WEST
PROPOSAL NUMBER: 1215036
DATE SUBMITTED: 07/17/12

SCIENTIST	AMOUNT
HAMER, SARAH A	46,666.66
TOTAL PROPOSAL:	46,666.66

TITLE OF RESEARCH: MYOSTATIN INHIBITION IN DMD DOGS BY GENE TRANSFER

SPONSOR: 0006397 UNIVERSITY OF NORTH CAROLINA-CHAPEL HILL
PROPOSAL NUMBER: 1215081
DATE SUBMITTED: 07/09/12

SCIENTIST	AMOUNT
KORNEGAY, JOE N	58,026.00
TOTAL PROPOSAL:	58,026.00

TITLE OF RESEARCH: REGULATION OF SENESCENCE-EMT EQUILIBRIUM IN BREAST CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1215205
DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
PORTER, WESTON W	1,805,570.00
TOTAL PROPOSAL:	1,805,570.00

TITLE OF RESEARCH: CONSERVATION OF THE MONGOLIAN HORSE BREED'S GENETIC INTEGRITY AND
ANCESTRAL DIVERSITY

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
PROPOSAL NUMBER: 1215215
DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
JANECKA, JAN	2,700.00
RAUDSEPP, TERJE	2,700.00
CHOWDHARY, BHANU P	2,700.00
TOTAL PROPOSAL:	8,100.00

TITLE OF RESEARCH: CHARACTERIZATION OF HINDGUT MICROBIAL COMMUNITIES IN HORSES AND
SHIFTS THAT OCCUR IN RESPONSE TO INCREASED CARBOHYDRATE

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1215216

DATE SUBMITTED: 07/18/12

SCIENTIST	AMOUNT
JANECKA, JAN	35,942.66
CHOWDHARY, BHANU P	35,942.68
TOTAL PROPOSAL:	71,885.34

TITLE OF RESEARCH: SENATOR PAUL D. WELLSTONE MUSCULAR DYSTROPHY COOPERATIVE RESEARCH
CENTER, CORE C, NATIONAL CANINE MUSCULAR DYSTROPHY CORE (NCMDC)

SPONSOR: 0006397 UNIVERSITY OF NORTH CAROLINA-CHAPEL HILL

PROPOSAL NUMBER: 1215225

DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
KORNEGAY, JOE N	83,562.00
TOTAL PROPOSAL:	83,562.00

TITLE OF RESEARCH: CAREER: EVOLUTION OF TRANSMISSION-RECOVERY TRADE-OFF: AN
INTEGRATED RESEARCH-EDUCATION-OUTREACH (REDO) PROGRAM TO ADVANCE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1215255

DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
IVANEK MIOJEVIC, REN	698,320.00
TOTAL PROPOSAL:	698,320.00

TITLE OF RESEARCH: VECTOR-BORNE PATHOGENS AND COINFECTIONS IN HIGH-RISK DOG
POPULATIONS IN THE SOUTHERN UNITED STATES

SPONSOR: 0001821 BERNICE BARBOUR FOUNDATION, INC.

PROPOSAL NUMBER: 1215486

DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
HAMER, SARAH A	19,980.00
TOTAL PROPOSAL:	19,980.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,474,020.66	18
TOTAL FOR YEAR TO DATE	35,751,810.41	99
TOTAL FOR SAME PER. OF PREV FY	35,683,200.34	112
ESTIMATED PROPOSALS FOR YTD	28,775,999.35	65
% OF ESTIMATE REACHED	124.00	152.00
% OVER ESTIMATE	24.00	52.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: CAREER: POPULATION PROCESSES IN HOST-PARASITE ASSOCIATIONS
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1215094
 DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
LIGHT, JESSICA E	867,302.00
TOTAL PROPOSAL:	867,302.00

TITLE OF RESEARCH: IN VITRO ASSESSMENT OF PREVIDA AS A PREBIOTIC FOR RED DRUM
 SPONSOR: 0001466 NOVUS INTERNATIONAL
 PROPOSAL NUMBER: 1215167
 DATE SUBMITTED: 07/09/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	9,600.00
TOTAL PROPOSAL:	9,600.00

TITLE OF RESEARCH: BASELINE SURVEY OF THE LOWER XINGU RIVER RAPIDS, BRAZIL: A HIGHLY DIVERSE, GLOBALLY UNIQUE, AND IMMEDIATELY IMPERILED ECOSYSTEM
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1215196
 DATE SUBMITTED: 07/27/12

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	126,585.00
TOTAL PROPOSAL:	126,585.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: AN INTEGRATIVE APPROACH TO THE PERFORMANCE AND EVOLUTION OF HIGH PERFORMANCE SUCTORIAL DISKS IN

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1215244
 DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
CONWAY, KEVIN W	313,851.00
TOTAL PROPOSAL:	313,851.00

TITLE OF RESEARCH: IMPACTS OF AGRICULTURAL PESTICIDES AND PERSISTENT ORGANIC POLLUTANTS ON NEOTROPICAL MIGRATORY BIRDS DURING MIGRATION

SPONSOR: 0006479 AMERICAN WILDLIFE CONSERVATION FOUNDATIO
 PROPOSAL NUMBER: 1215454
 DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
MALDONADO, ALEJANDRA	2,000.00
MORA-ZACARIAS, MIGUE	0.00
TOTAL PROPOSAL:	2,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,319,338.00	5
TOTAL FOR YEAR TO DATE	8,070,121.59	38
TOTAL FOR SAME PER. OF PREV FY	10,980,849.63	67
ESTIMATED PROPOSALS FOR YTD	10,980,849.63	67
% OF ESTIMATE REACHED	73.00	56.00
% UNDER ESTIMATE	27.00	44.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: MANAGEMENT OF ZEBRA CHIP TO ENHANCE PROFITABILITY AND
 SUSTAINABILITY OF US POTATO PRODUCTION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210860

DATE SUBMITTED: 07/02/12

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	564,484.20
LEDBETTER, KAYCEE L	564,484.20
RUSH, CHARLES M	564,484.20
TOTAL PROPOSAL:	1,693,452.60

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,693,452.60	3
TOTAL FOR YEAR TO DATE	11,572,667.84	68
TOTAL FOR SAME PER. OF PREV FY	2,318,093.22	43
ESTIMATED PROPOSALS FOR YTD	5,868,201.22	43
% OF ESTIMATE REACHED	197.00	158.00
% OVER ESTIMATE	97.00	58.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: A FIELD EVALUATION OF THE FEASIBILITY OF PRODUCING CYANOBACTERIA
 IN RICE PADDIES

SPONSOR: 0006492 SAPPHIRE ENERGY

PROPOSAL NUMBER: 1215515

DATE SUBMITTED: 07/30/12

SCIENTIST	AMOUNT
WILSON, LLOYD T	112,056.50
YANG, YUBIN	112,056.50
TOTAL PROPOSAL:	224,113.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	224,113.00	2
TOTAL FOR YEAR TO DATE	16,251,331.36	35
TOTAL FOR SAME PER. OF PREV FY	3,075,724.40	23
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,149,269.89	39
TOTAL FOR SAME PER. OF PREV FY	4,718,905.29	43
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DEMONSTRATION OF THE GLOBAL DECISION SUPPORT SYSTEM
 SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
 PROPOSAL NUMBER: 1215433
 DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
JONES, CHARLES A	16,666.50
TOTAL PROPOSAL:	16,666.50

TITLE OF RESEARCH: EVALUATION OF GRAIN AMARANTH (AMARANTHUS SPP.) FOR BIOMASS
 CHARACTERS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1215448
 DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
WANG, XINWANG	10,714.00
TOTAL PROPOSAL:	10,714.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	27,380.50	2
TOTAL FOR YEAR TO DATE	3,592,942.88	27
TOTAL FOR SAME PER. OF PREV FY	4,819,497.03	31
ESTIMATED PROPOSALS FOR YTD	4,819,497.03	31
% OF ESTIMATE REACHED	74.00	87.00
% UNDER ESTIMATE	26.00	13.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: DEVELOPMENT OF RIVERWARE MODEL OF THE RIO GRANDE FOR WATER
 RESOURCES MANAGEMENT IN THE PASO DEL NORTE WATERSHED

SPONSOR: 0006483 DOD-ARMY-COE-VICKSBURG (WATERWAYS)
 PROPOSAL NUMBER: 1210730
 DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
SHENG, ZHUPING	15,000.00
MICHELSSEN, ARI M	15,000.00
TOTAL PROPOSAL:	30,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	2
TOTAL FOR YEAR TO DATE	3,907,196.21	15
TOTAL FOR SAME PER. OF PREV FY	1,678,473.38	12
ESTIMATED PROPOSALS FOR YTD	1,688,348.28	13
% OF ESTIMATE REACHED	231.00	115.00
% OVER ESTIMATE	131.00	15.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,042,953.78	74
TOTAL FOR SAME PER. OF PREV FY	4,814,720.78	78
ESTIMATED PROPOSALS FOR YTD	4,814,720.78	78
% OF ESTIMATE REACHED	125.00	94.00
% OVER ESTIMATE	25.00	6.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,045,154.80	11
TOTAL FOR SAME PER. OF PREV FY	1,144,605.58	7
ESTIMATED PROPOSALS FOR YTD	1,144,605.58	7
% OF ESTIMATE REACHED	91.00	157.00
% UNDER ESTIMATE	9.00	57.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,119,530.25	3
ESTIMATED PROPOSALS FOR YTD	1,119,530.25	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	511,818.50	11
TOTAL FOR SAME PER. OF PREV FY	825,422.92	20
ESTIMATED PROPOSALS FOR YTD	825,422.92	20
% OF ESTIMATE REACHED	62.00	55.00
% UNDER ESTIMATE	38.00	45.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	999,435.70	1
TOTAL FOR SAME PER. OF PREV FY	29,333.33	1
ESTIMATED PROPOSALS FOR YTD	29,333.33	1
% OF ESTIMATE REACHED	3,407.00	100.00
% OVER ESTIMATE	3,307.00	0.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,396,869.00	24
TOTAL FOR SAME PER. OF PREV FY	1,358,085.07	31
ESTIMATED PROPOSALS FOR YTD	1,358,085.07	31
% OF ESTIMATE REACHED	397.00	77.00
% OVER ESTIMATE	297.00	23.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: DEMONSTRATION OF THE GLOBAL DECISION SUPPORT SYSTEM
SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1215433
DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
GERIK, THOMAS J	16,666.50
TOTAL PROPOSAL:	16,666.50

TITLE OF RESEARCH: IMPLEMENT THE STAR RESOURCE INVENTORY TOOL UTILIZING THE APEX
MODEL IN NAVARRO AND ELLIS COUNTIES
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1215461
DATE SUBMITTED: 07/24/12

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	150,000.00
TOTAL PROPOSAL:	150,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	166,666.50	2
TOTAL FOR YEAR TO DATE	4,894,019.18	21
TOTAL FOR SAME PER. OF PREV FY	5,933,876.08	30
ESTIMATED PROPOSALS FOR YTD	5,933,876.08	30
% OF ESTIMATE REACHED	82.00	70.00
% UNDER ESTIMATE	18.00	30.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,702,062.76	21
TOTAL FOR SAME PER. OF PREV FY	499,654.08	16
ESTIMATED PROPOSALS FOR YTD	499,654.08	16
% OF ESTIMATE REACHED	340.00	131.00
% OVER ESTIMATE	240.00	31.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: REDUCING NITRATE LEACHING INTO THE SEYMOUR AQUIFER OF TEXAS
 THROUGH EVALUATION AND DEMONSTRATION OF BEST MANAGEMENT PRACTICES

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1214833
 DATE SUBMITTED: 07/03/12

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	164,829.25
ALE, SRINIVASUL	164,829.25
PARK, SEONGCHEOL C	164,829.25
TOTAL PROPOSAL:	494,487.75

TITLE OF RESEARCH: SUMMER-DORMANT TALL FESCUE, ORCHARDGRASS, AND PERENIAL RYEGRASS
 BREEDING PROJECT, APPENDIX G - 2012-2013 PLAN OF WORK

SPONSOR: 0005488 GRASSLANDS INNOVATION LIMITED
 PROPOSAL NUMBER: 1215556
 DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	33,839.00
TOTAL PROPOSAL:	33,839.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	528,326.75	4
TOTAL FOR YEAR TO DATE	7,443,800.27	57
TOTAL FOR SAME PER. OF PREV FY	4,363,031.90	48
ESTIMATED PROPOSALS FOR YTD	4,363,031.90	48
% OF ESTIMATE REACHED	170.00	118.00
% OVER ESTIMATE	70.00	18.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: MANAGEMENT OF ZEBRA CHIP TO ENHANCE PROFITABILITY AND
SUSTAINABILITY OF US POTATO PRODUCTION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210860

DATE SUBMITTED: 07/02/12

SCIENTIST	AMOUNT
HENNE, DONALD C	564,484.20
TOTAL PROPOSAL:	564,484.20

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	564,484.20	1
TOTAL FOR YEAR TO DATE	9,884,069.65	36
TOTAL FOR SAME PER. OF PREV FY	5,225,908.50	31
ESTIMATED PROPOSALS FOR YTD	5,225,908.50	31
% OF ESTIMATE REACHED	189.00	116.00
% OVER ESTIMATE	89.00	16.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	58,761,591.50	146
TOTAL FOR YEAR TO DATE	580,781,904.68	1813
TOTAL FOR SAME PER. OF PREV FY	589,090,925.90	1843
ESTIMATED PROPOSALS FOR YTD	437,450,589.12	1549
% OF ESTIMATE REACHED	132.00	117.00
% OVER ESTIMATE	32.00	17.00

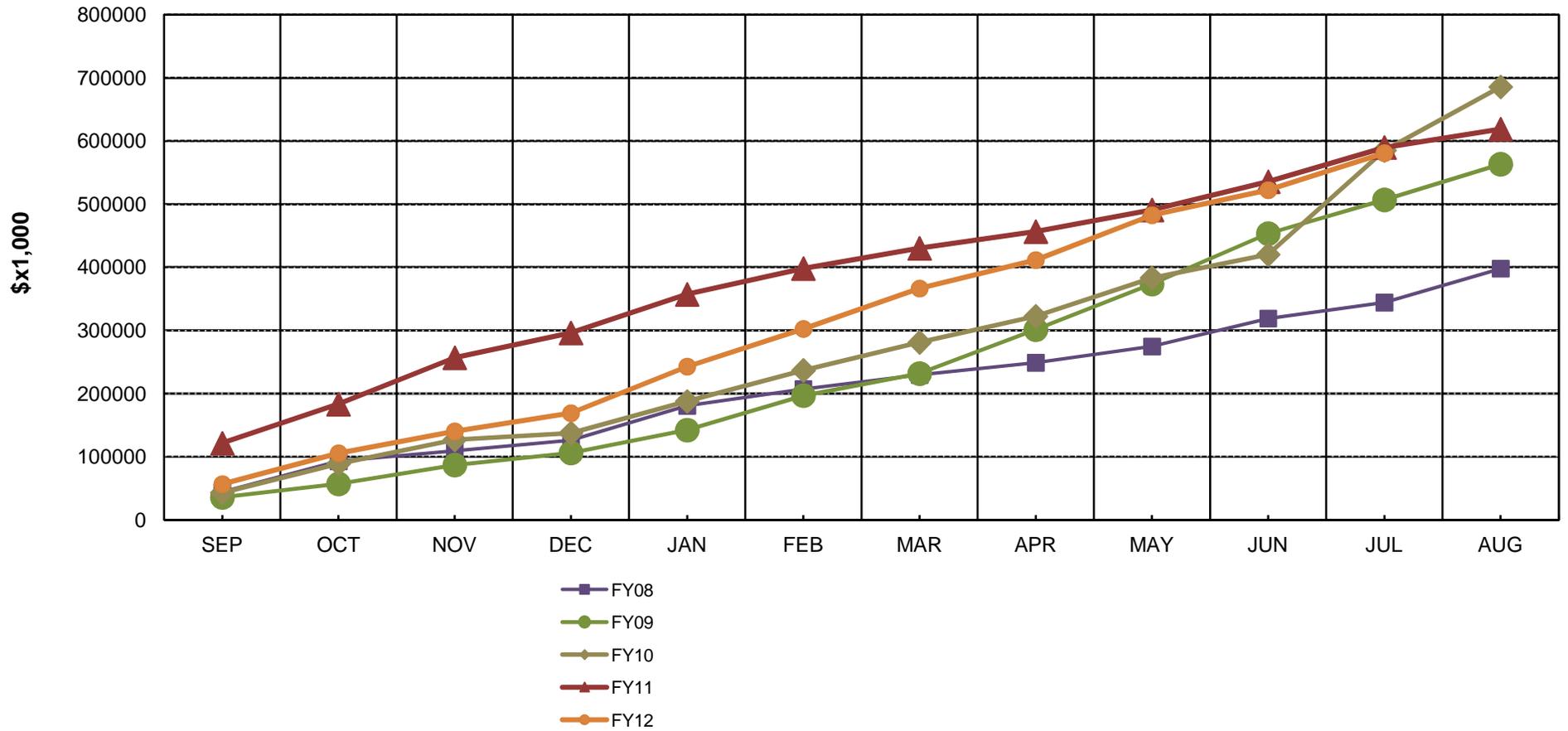
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	1,992,791.20	7	5,465,749.57	28	2,334,661.73	21	5,470,260.16	31	234.00
ANIMAL SCIENCE	354,716.00	6	21,529,391.03	81	7,736,483.56	55	18,905,412.91	90	278.00
ARCHITECTURE DEPARTMENT	62,742.66	2	10,257,293.74	81	12,237,356.13	116	37,334,975.57	91	83.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	22,743.00	1	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	15,823,184.00	9	62,112,284.50	64	74,920,029.00	72	94,221,040.17	67	82.00
BORLAUG INSTITUTE FOR INT'	649,663.75	5	13,808,291.73	80	17,560,352.00	96	15,706,090.49	102	78.00
COLLEGE OF AGRICULTURE - D	10,286,682.20	7	86,348,374.84	42	6,080,443.17	16	37,620,714.18	42	1,420.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	27,491.49	1	0.00	0	75,765.32	4	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	72,827.00	2	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	16,666.50	1	8,939,685.15	14	1,743,601.00	5	54,827,938.75	14	512.00
ENTOMOLOGY	391,379.50	5	17,519,824.39	63	9,521,094.84	60	13,200,207.90	58	184.00
GENOMICS & BIOINFORMATICS	1,735,206.36	5	12,829,006.19	70	11,811,461.15	73	17,077,155.81	79	108.00
HISTORY	0.00	0	8,256,146.65	4	6,113,425.00	2	6,113,425.00	2	135.00
HORTICULTURAL SCIENCES	0.00	0	24,013.00	1	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	625,872.20	2	14,410,698.84	58	10,945,639.27	36	7,446,240.48	42	131.00
INSTITUTE OF RENEWABLE NAT	0.00	0	5,755,836.01	16	1,240,457.00	5	4,347,446.30	9	464.00
INSTITUTE PLANT GENOMICS &	123,745.00	2	4,242,853.95	37	2,258,678.00	16	4,514,751.40	24	187.00
INSTITUTE-COUNTERMEASURES	0.00	0	348,000.00	4	1,815,332.34	11	513,000.00	4	19.00
NUTRITION AND FOOD SCIENCE	294,702.00	2	5,549,123.74	14	1,956,271.00	5	6,566,315.33	20	283.00
OFFICE OF THE STATE CHEMIS	6,846,696.50	11	21,720,802.66	48	31,116,548.86	58	31,116,548.86	58	69.00
PLANT PATHOLOGY & MICROBIO	725,000.00	3	2,753,409.50	8	5,362,635.00	6	2,736,714.23	9	51.00
POULTRY SCIENCE	1,696,438.50	2	36,782,064.27	81	34,602,524.60	63	27,689,466.58	65	106.00
RECREATION, PARK & TOURISM	349,360.50	4	5,092,016.15	34	0.00	0	8,216,542.21	50	0.00
SOIL & CROP SCIENCES	878,561.60	2	1,972,830.26	31	2,187,518.00	18	978,788.60	21	90.00
TAES ADMINISTRATION	1,105,514.50	4	20,759,569.36	120	35,321,116.14	86	22,248,775.54	122	58.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	556,030.50	2	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	19,186,779.00	1	19,186,779.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	8,005.50	1	0.00	0	260,369.00	1	0.00
VEGETABLE & FRUIT IMPROVEM	335,765.00	2	3,226,264.85	23	3,957,535.50	12	3,957,535.50	12	81.00
VET - DEAN'S OFFICE	0.00	0	5,673,818.31	8	5,608,043.34	28	5,608,043.34	28	101.00
VET - LARGE ANIMAL MED & S	2,700.00	1	2,700.00	1	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	15,176.80	2	1,043,016.49	25	883,256.41	32	883,256.41	32	118.00
VET - PHYSIOLOGY & PHARMAC	1,684,491.82	10	38,427,313.25	91	25,848,616.75	100	25,848,616.75	100	148.00
VET - SMALL ANIMAL MED & S	4,199,963.50	5	36,002,060.48	64	26,353,576.83	47	26,353,576.83	47	136.00
VETERINARY INTEGRATIVE BIO	536,789.20	8	2,099,671.46	40	1,226,261.50	21	1,226,261.50	21	171.00
WILDLIFE & FISHERIES SCIEN	3,474,020.66	18	35,751,810.41	99	28,775,999.35	65	35,683,200.34	112	124.00
	1,319,338.00	5	8,070,121.59	38	10,980,849.63	67	10,980,849.63	67	73.00
SUBTOTAL	55,527,167.95	130	497,388,312.86	1373	399,759,374.10	1196	547,166,064.09	1426	124.00
AMARILLO	1,693,452.60	3	11,572,667.84	68	5,868,201.22	43	2,318,093.22	43	197.00
BEAUMONT	224,113.00	2	16,251,331.36	35	0.00	0	3,075,724.40	23	0.00
CORPUS CHRISTI	0.00	0	10,149,269.89	39	0.00	0	4,718,905.29	43	0.00
DALLAS	27,380.50	2	3,592,942.88	27	4,819,497.03	31	4,819,497.03	31	74.00
EL PASO	30,000.00	2	3,907,196.21	15	1,688,348.28	13	1,678,473.38	12	231.00
LUBBOCK	0.00	0	6,042,953.78	74	4,814,720.78	78	4,814,720.78	78	125.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	0.00	0	1,045,154.80	11	1,144,605.58	7	1,144,605.58	7	91.00
PECOS	0.00	0	0.00	0	1,119,530.25	3	1,119,530.25	3	0.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Proposals thru July 2012
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SAN ANGELO	0.00	0	511,818.50	11	825,422.92	20	825,422.92	20	62.00
SONORA	0.00	0	999,435.70	1	29,333.33	1	29,333.33	1	3,407.00
STEPHENVILLE	0.00	0	5,396,869.00	24	1,358,085.07	31	1,358,085.07	31	397.00
TEMPLE	166,666.50	2	4,894,019.18	21	5,933,876.08	30	5,933,876.08	30	82.00
UVALDE	0.00	0	1,702,062.76	21	499,654.08	16	499,654.08	16	340.00
VERNON	528,326.75	4	7,443,800.27	57	4,363,031.90	48	4,363,031.90	48	170.00
WESLACO	564,484.20	1	9,884,069.65	36	5,225,908.50	31	5,225,908.50	31	189.00
SUBTOTAL	3,234,423.55	16	83,393,591.82	440	37,691,215.02	353	41,924,861.81	417	221.00
GRAND TOTAL	58,761,591.50	146	580,781,904.68	1813	437,450,589.12	1549	589,090,925.90	1843	132.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru July 2012
 Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	126,767.50	126,767.50	136,767.50	136,767.50	0.00
AG LEADERSHIP, EDUC	0.00	0.00	32,000.00	32,000.00	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1483,464.25	1810,867.50	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	328,200.00	382,100.00	607,284.75	1492,236.25	1652,509.25	6689,668.75	7792,614.75	7832,614.75	7989,304.75	8133,224.99	8143,224.99	0.00
ANIMAL SCIENCE	0.00	0.00	187,684.75	187,684.75	187,684.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75	0.00
BIOLOGICAL AND AGRI	0.00	182,430.00	182,430.00	182,430.00	527,621.58	699,962.58	699,962.58	853,421.58	853,421.58	885,171.58	1084,643.58	0.00
BORLAUG INSTITUTE F	0.00	4420,000.00	5915,868.00	6000,666.50	6482,821.25	6482,821.25	6482,821.25	6632,821.25	6688,651.25	6893,348.44	7324,326.19	0.00
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	9,992.00	159,992.00	159,992.00	159,992.00	159,992.00	226,292.00	364,276.00	364,276.00	364,276.00	364,276.00	0.00
ENTOMOLOGY	70,596.00	134,794.00	134,794.00	334,429.25	334,429.25	407,443.25	996,471.75	1067,731.75	1070,127.25	1452,348.25	1530,196.25	0.00
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	3963,048.00	4029,435.00	4123,263.00	4628,894.00	4820,923.00	6106,397.83	6266,599.83	6416,599.83	8797,590.83	9038,480.50	9238,480.51	0.00
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	507,751.00	678,434.50	851,189.50	880,272.12	880,272.12	915,168.37	1004,052.37	0.00
HUMAN NUTRITION	135,466.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	164,890.00	265,100.33	3765,276.33	0.00
INSTITUTE RENEWABLE	199,457.00	2307,368.00	2543,368.00	2743,003.25	2854,336.25	2854,336.25	2882,746.25	2882,746.25	2882,746.25	3332,152.50	4302,662.50	0.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1310,328.00	2489,806.00	2489,806.00	0.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
PLANT PATHOLOGY AND	0.00	15,000.00	135,583.34	135,583.34	554,332.34	840,826.84	1171,033.84	1310,033.84	1385,929.34	1493,129.34	1618,879.34	0.00
POULTRY SCIENCE	159,500.00	159,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	280,210.00	0.00
RECREATION, PARK &	4,500.00	315,346.00	503,816.00	503,816.00	503,816.00	593,816.00	607,170.00	607,170.00	1039,903.00	2126,701.34	2126,701.34	0.00
SOIL AND CROP SCIEN	35,700.20	650,727.20	1042,763.36	10774,585.36	10816,585.36	11365,520.36	11413,537.86	11452,831.86	11768,331.86	11827,931.86	11964,007.86	0.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	1587,760.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3498,646.80	3498,646.80	0.00
WILDLIFE AND FISHER	352,390.00	1125,156.00	1125,156.00	1125,156.00	1239,713.00	2047,489.00	2107,902.00	2222,459.00	2223,459.00	2223,459.00	2223,459.00	0.00
4-H PROGRAMS	0.00	194,408.95	352,904.95	437,703.45	437,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45	0.00
CUMULATIVE TOTAL	5250,857.20	15655,074.70	20834,115.70	32525,387.70	36345,890.28	45056,926.11	47628,559.11	50004,416.73	53512,420.73	57573,484.25	63758,291.26	0.00
MONTHLY TOTAL	5250,857.20	10404,217.50	5179,041.00	11691,272.00	3820,502.58	8711,035.83	2571,633.00	2375,857.62	3508,004.00	4061,063.52	6184,807.01	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	315,189.00	315,189.00	325,189.00	325,189.00	913,445.00	913,445.00	0.00
DISTRICT 10 - UVALD	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	44,200.00	44,200.00	44,200.00	0.00
DISTRICT 11 - CORPU	0.00	0.00	34,442.00	34,442.00	34,442.00	34,442.00	34,442.00	34,442.00	39,233.00	39,233.00	69,233.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	52,600.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00	207,616.00	207,616.00	0.00
CUMULATIVE TOTAL	6,500.00	89,100.00	123,542.00	123,542.00	422,977.00	467,977.02	467,977.02	484,977.02	518,968.02	1242,240.02	1272,240.02	0.00
MONTHLY TOTAL	6,500.00	82,600.00	34,442.00	0.00	299,435.00	45,000.02	0.00	17,000.00	33,991.00	723,272.00	30,000.00	0.00
CUMULATIVE GR TOTAL	5257,357.20	15744,174.70	20957,657.70	32648,929.70	36768,867.28	45524,903.13	48096,536.13	50489,393.75	54031,388.75	58815,724.27	65030,531.28	0.00
MONTHLY GR TOTAL	5257,357.20	10486,817.50	5213,483.00	11691,272.00	4119,937.58	8756,035.85	2571,633.00	2392,857.62	3541,995.00	4784,335.52	6214,807.01	0.00

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	56,375.00	2
ESTIMATED PROPOSALS FOR YTD	56,375.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,767.50	5
TOTAL FOR SAME PER. OF PREV FY	178,816.00	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: SUPPORT SERVICES FOR MOODLE
 SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
 PROPOSAL NUMBER: 1215013
 DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
CUMMINGS, SCOTT R	10,666.66
JAHEDKAR, JENNIFER L	10,666.66
COPPERNOLL, SUSANNA	10,666.68
TOTAL PROPOSAL:	32,000.00

TITLE OF RESEARCH: MODERNIZING AGRICULTURAL EDUCATION AND TRAINING SYSTEMS (MAETS)
 SPONSOR: 0000712 PURDUE UNIVERSITY
 PROPOSAL NUMBER: 1215189
 DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
ELLIOT, JOHN F	143,659.25
TOTAL PROPOSAL:	143,659.25

TITLE OF RESEARCH: STRENGTHENING COMMUNITY ALL-HAZARDS PLANNING: A COOPERATIVE
 EXTENSION SYSTEM-FACILITATED, HOLISTIC APPROACH

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY
 PROPOSAL NUMBER: 1215456
 DATE SUBMITTED: 07/27/12

SCIENTIST	AMOUNT
CUMMINGS, SCOTT R	50,581.33
VESTAL, TOM A	50,581.33
POPE, PAUL E	50,581.34
TOTAL PROPOSAL:	151,744.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	327,403.25	7
TOTAL FOR YEAR TO DATE	1,810,867.50	12
TOTAL FOR SAME PER. OF PREV FY	789,896.66	9
ESTIMATED PROPOSALS FOR YTD	789,896.66	9
% OF ESTIMATE REACHED	229.00	133.00
% OVER ESTIMATE	129.00	33.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1215301
 DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
WILLIAMS, EMMY L	0.00
WELCH, JAMES M	10,000.00
ROBINSON, JOHN R	0.00
TOTAL PROPOSAL:	10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	8,143,224.99	58
TOTAL FOR SAME PER. OF PREV FY	1,759,018.40	56
ESTIMATED PROPOSALS FOR YTD	1,759,018.40	56
% OF ESTIMATE REACHED	462.00	103.00
% OVER ESTIMATE	362.00	3.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	281,103.75	3
TOTAL FOR SAME PER. OF PREV FY	189,061.90	7
ESTIMATED PROPOSALS FOR YTD	189,061.90	7
% OF ESTIMATE REACHED	148.00	42.00
% OVER ESTIMATE	48.00	58.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: DEVELOPING GUIDELINES FOR DESIGN OF BIORETENTION AREA IN COASTAL ZONES
 SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
 PROPOSAL NUMBER: 1215170
 DATE SUBMITTED: 07/16/12

SCIENTIST	AMOUNT
JABER, FOUAD H	199,472.00
TOTAL PROPOSAL:	199,472.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	199,472.00	1
TOTAL FOR YEAR TO DATE	1,084,643.58	9
TOTAL FOR SAME PER. OF PREV FY	656,189.12	13
ESTIMATED PROPOSALS FOR YTD	656,189.12	13
% OF ESTIMATE REACHED	165.00	69.00
% OVER ESTIMATE	65.00	31.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: MODERNIZING AGRICULTURAL EDUCATION AND TRAINING SYSTEMS (MAETS)
SPONSOR: 0000712 PURDUE UNIVERSITY
PROPOSAL NUMBER: 1215189
DATE SUBMITTED: 07/23/12

SCIENTIST	AMOUNT
MURANO, ELSA A	143,659.25
CLEBOSKI, LINDA D	143,659.25
GRANOVSKY, NANCY E	143,659.25
TOTAL PROPOSAL:	430,977.75

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	430,977.75	3
TOTAL FOR YEAR TO DATE	7,324,326.19	12
TOTAL FOR SAME PER. OF PREV FY	13,988,672.00	1
ESTIMATED PROPOSALS FOR YTD	13,988,672.00	1
% OF ESTIMATE REACHED	52.00	1200.00
% UNDER ESTIMATE	48.00	1100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	364,276.00	4
TOTAL FOR SAME PER. OF PREV FY	341,212.31	9
ESTIMATED PROPOSALS FOR YTD	341,212.31	9
% OF ESTIMATE REACHED	106.00	44.00
% OVER ESTIMATE	6.00	56.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: FIRST DETECTOR EDUCATION PROGRAM FOR PEST OF CONCERN TO TEXAS
SPONSOR: 0005592 USDA - APHIS - WS
PROPOSAL NUMBER: 1214847
DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	26,400.00
TOTAL PROPOSAL:	26,400.00

TITLE OF RESEARCH: IMPORTED FIRE ANT COMMUNITY OF PRACTICE OPTIMIZATION WORK PLAN
 SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN
 PROPOSAL NUMBER: 1214934
 DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
DREES, BASTIAAN M	30,985.00
TOTAL PROPOSAL:	30,985.00

TITLE OF RESEARCH: BUNDLE SURVEY FOR INVASIVE INSECTS OF COTTON, CORN, AND SOYBEANS
 IN THE LOWER RIO GRANDE VALLEY

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1215361
 DATE SUBMITTED: 07/25/12

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	20,463.00
TOTAL PROPOSAL:	20,463.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	77,848.00	3
TOTAL FOR YEAR TO DATE	1,530,196.25	36
TOTAL FOR SAME PER. OF PREV FY	2,241,727.77	55
ESTIMATED PROPOSALS FOR YTD	2,241,727.77	55
% OF ESTIMATE REACHED	68.00	65.00
% UNDER ESTIMATE	32.00	35.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: STARTING OVER: PERSONAL FINANCIAL MANAGEMENT FOR DEBTORS
 SPONSOR: 0002909 DEPARTMENT OF JUSTICE
 PROPOSAL NUMBER: 1214672
 DATE SUBMITTED: 07/31/12

SCIENTIST	AMOUNT
CAVANAGH, JOYCE A	0.01
TOTAL PROPOSAL:	0.01

TITLE OF RESEARCH: 2012-2013 CAREER AND TECHNICAL EDUCATION STATEWIDE LEADERSHIP:
SPECIAL POPULATIONS RESOURCE CENTER

SPONSOR: 0000827 TEXAS EDUCATION AGENCY #701
PROPOSAL NUMBER: 1215298
DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
MAHADEVAN, LAKSHMI	100,000.00
PETERSON, RICKY L	100,000.00
TOTAL PROPOSAL:	200,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	200,000.01	3
TOTAL FOR YEAR TO DATE	9,238,480.51	41
TOTAL FOR SAME PER. OF PREV FY	3,153,864.00	31
ESTIMATED PROPOSALS FOR YTD	3,153,864.00	31
% OF ESTIMATE REACHED	292.00	132.00
% OVER ESTIMATE	192.00	32.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: US-CHINA PARTNERSHIP FOR STRENGTHENING RESEARCH, EDUCATION AND
EXTENSION IN SEASON EXTENSION PRODUCTION AND MARKETING

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214644
DATE SUBMITTED: 07/30/12

SCIENTIST	AMOUNT
GU, MENGMENG	88,884.00
TOTAL PROPOSAL:	88,884.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	88,884.00	1
TOTAL FOR YEAR TO DATE	1,004,052.37	16
TOTAL FOR SAME PER. OF PREV FY	2,025,309.40	11
ESTIMATED PROPOSALS FOR YTD	2,025,309.40	11
% OF ESTIMATE REACHED	49.00	145.00
% UNDER ESTIMATE	51.00	45.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: BETTER LIVING FOR TEXANS
SPONSOR: 0004036 TEXAS HEALTH & HUMAN SERVICES COMMISSION

PROPOSAL NUMBER: 1215360
DATE SUBMITTED: 07/16/12

SCIENTIST	AMOUNT
ANDING, JENNA D	3,500,176.00
TOTAL PROPOSAL:	3,500,176.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,500,176.00	1
TOTAL FOR YEAR TO DATE	3,765,276.33	5
TOTAL FOR SAME PER. OF PREV FY	231,287.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: DISTRIBUTION OF EURYCEA CHISOLMENSIS IN THE SALADO CREEK
 WATERSHED

SPONSOR: 0006453 BELL COUNTY, TEXAS
 PROPOSAL NUMBER: 1215024
 DATE SUBMITTED: 07/19/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	29,980.00
TOTAL PROPOSAL:	29,980.00

TITLE OF RESEARCH: SUPPORT FOR LONGLEAF PINE RESTORATION AND REGIONAL PARTNERSHIPS
 PROMOTING MILITARY READINESS

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS
 PROPOSAL NUMBER: 1215132
 DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	756,780.00
TOTAL PROPOSAL:	756,780.00

TITLE OF RESEARCH: INTERAGENCY TASK FORCE ON ECONOMIC GROWTH AND ENDANGERED SPECIES
 FRAMEWORK

SPONSOR: 0001100 TEXAS A&M UNIVERSITY SYSTEM #710
 PROPOSAL NUMBER: 1215290
 DATE SUBMITTED: 07/13/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	183,750.00
TOTAL PROPOSAL:	183,750.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	970,510.00	3
TOTAL FOR YEAR TO DATE	4,302,662.50	17
TOTAL FOR SAME PER. OF PREV FY	4,669,283.00	18
ESTIMATED PROPOSALS FOR YTD	4,669,283.00	18
% OF ESTIMATE REACHED	92.00	94.00
% UNDER ESTIMATE	8.00	6.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,489,806.00	5
TOTAL FOR SAME PER. OF PREV FY	2,830,632.00	6
ESTIMATED PROPOSALS FOR YTD	2,830,632.00	6
% OF ESTIMATE REACHED	87.00	83.00
% UNDER ESTIMATE	13.00	17.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,500,176.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: NATIONAL STONE FRUIT COMMODITY SURVEY
SPONSOR: 0005592 USDA - APHIS - WS
PROPOSAL NUMBER: 1214846
DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
ONG, KEVIN L	64,350.00
TOTAL PROPOSAL:	64,350.00

TITLE OF RESEARCH: FIRST DETECTOR EDUCATION PROGRAM FOR PEST OF CONCERN TO TEXAS
SPONSOR: 0005592 USDA - APHIS - WS
PROPOSAL NUMBER: 1214847
DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
ONG, KEVIN L	26,400.00
TOTAL PROPOSAL:	26,400.00

TITLE OF RESEARCH: 2012 PHYTOPHTHORA RAMOURUM FARM BILL NATIONAL NURSERY SURVEY IN
TEXAS

SPONSOR: 0000975 USDA - APHIS
PROPOSAL NUMBER: 1214933
DATE SUBMITTED: 07/06/12

SCIENTIST	AMOUNT
APPEL, DAVID N	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: DEVELOPMENT OF THE STATE UNIFORM FUNGICIDE VARIETY TRIAL

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROPOSAL NUMBER: 1215160
DATE SUBMITTED: 07/05/12

SCIENTIST	AMOUNT
FRENCH, RONALD D	10,000.00
TOTAL PROPOSAL:	10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	125,750.00	4
TOTAL FOR YEAR TO DATE	1,618,879.34	31
TOTAL FOR SAME PER. OF PREV FY	1,212,348.03	36
ESTIMATED PROPOSALS FOR YTD	1,212,348.03	36
% OF ESTIMATE REACHED	133.00	86.00
% OVER ESTIMATE	33.00	14.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EFFECT OF PULLET REARING CONDITIONS ON WELL-BEING, BEHAVIOR, AND
HEALTH IN TWO PRODUCTION HOUSING SYSTEMS

SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION
PROPOSAL NUMBER: 1214913
DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
ARCHER, GREGORY S	39,294.00
TOTAL PROPOSAL:	39,294.00

TITLE OF RESEARCH: INTERACTION OF PRE AND POST-HATCH LIGHTING CONDITIONS ON
BEHAVIOR, HEALTH, AND WELL-BEING OF BROILERS

SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION
PROPOSAL NUMBER: 1214914
DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
ARCHER, GREGORY S	42,572.00
TOTAL PROPOSAL:	42,572.00

TITLE OF RESEARCH: USE OF LIGHTED INCUBATION TO REDUCE FEAR AND STRESS IN LAYING
HENS

SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION
PROPOSAL NUMBER: 1214915
DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
ARCHER, GREGORY S	35,844.00
TOTAL PROPOSAL:	35,844.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	117,710.00	3
TOTAL FOR YEAR TO DATE	280,210.00	5
TOTAL FOR SAME PER. OF PREV FY	104,061.00	4
ESTIMATED PROPOSALS FOR YTD	104,061.00	4
% OF ESTIMATE REACHED	269.00	125.00
% OVER ESTIMATE	169.00	25.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,126,701.34	21
TOTAL FOR SAME PER. OF PREV FY	2,508,996.14	25
ESTIMATED PROPOSALS FOR YTD	2,508,996.14	25
% OF ESTIMATE REACHED	84.00	84.00
% UNDER ESTIMATE	16.00	16.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: USE OF X-RAY AND E-BEAM IRRADIATION FOR SANITARY AND
PHYTOSANITARY TREATMENT OF FLORICULTURE MATERIALS AND PRODUCTS

SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT

PROPOSAL NUMBER: 1214343

DATE SUBMITTED: 07/19/12

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	91,016.00
TOTAL PROPOSAL:	91,016.00

TITLE OF RESEARCH: STATEWIDE EXTENSION AND SUPPORT OF TEXAS WHEAT PRODUCERS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1215161

DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
MILLER, TRAVIS D	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: STATEWIDE EXTENSION AND SUPPORT OF TEXAS WHEAT PRODUCERS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1215162

DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
MILLER, TRAVIS D	4,500.00
TOTAL PROPOSAL:	4,500.00

TITLE OF RESEARCH: SERVICE ORDER NO. 37
 SPONSOR: 0005168 MONSANTO COMPANY
 PROPOSAL NUMBER: 1215287
 DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	3,780.00
TOTAL PROPOSAL:	3,780.00

TITLE OF RESEARCH: SERVICE ORDER NO. 36
 SPONSOR: 0005168 MONSANTO COMPANY
 PROPOSAL NUMBER: 1215288
 DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	3,780.00
TOTAL PROPOSAL:	3,780.00

TITLE OF RESEARCH: PUBLIC OUTREACH AND EDUCATION, AMENDMENT 1
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582
 PROPOSAL NUMBER: 1215323
 DATE SUBMITTED: 07/26/12

SCIENTIST	AMOUNT
BOELLSTORFF, DIANE E	15,000.00
TOTAL PROPOSAL:	15,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	136,076.00	6
TOTAL FOR YEAR TO DATE	11,964,007.86	56
TOTAL FOR SAME PER. OF PREV FY	3,720,544.80	43
ESTIMATED PROPOSALS FOR YTD	3,720,544.80	43
% OF ESTIMATE REACHED	321.00	130.00
% OVER ESTIMATE	221.00	30.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,498,646.80	9
TOTAL FOR SAME PER. OF PREV FY	2,717,938.50	8
ESTIMATED PROPOSALS FOR YTD	2,717,938.50	8
% OF ESTIMATE REACHED	128.00	112.00
% OVER ESTIMATE	28.00	12.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,223,459.00	8
TOTAL FOR SAME PER. OF PREV FY	896,814.00	20
ESTIMATED PROPOSALS FOR YTD	896,814.00	20
% OF ESTIMATE REACHED	247.00	40.00
% OVER ESTIMATE	147.00	60.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	565,703.45	6
TOTAL FOR SAME PER. OF PREV FY	752,636.12	6
ESTIMATED PROPOSALS FOR YTD	752,636.12	6
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,000.00	1
TOTAL FOR SAME PER. OF PREV FY	33,000.00	5
ESTIMATED PROPOSALS FOR YTD	33,000.00	5
% OF ESTIMATE REACHED	21.00	20.00
% UNDER ESTIMATE	79.00	80.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	314,906.50	4
ESTIMATED PROPOSALS FOR YTD	314,906.50	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	14,965.00	1
ESTIMATED PROPOSALS FOR YTD	14,965.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	92,340.00	1
ESTIMATED PROPOSALS FOR YTD	92,340.00	1
% OF ESTIMATE REACHED	7.00	100.00
% UNDER ESTIMATE	93.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.02	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	913,445.00	6
TOTAL FOR SAME PER. OF PREV FY	289,922.00	2
ESTIMATED PROPOSALS FOR YTD	289,922.00	2
% OF ESTIMATE REACHED	315.00	300.00
% OVER ESTIMATE	215.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,200.00	2
TOTAL FOR SAME PER. OF PREV FY	215,562.00	23
ESTIMATED PROPOSALS FOR YTD	215,562.00	23
% OF ESTIMATE REACHED	20.00	8.00
% UNDER ESTIMATE	80.00	92.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: PROPOSAL FOR CONTINUED SUPPORT OF THE TEXAS AGRILIFE EXTENSION
SERVICE PROGRAMS COASTAL BEND DISTRICT 11, 2012-2013

SPONSOR: 0000100 BEHMANN BROTHERS

PROPOSAL NUMBER: 1214221

DATE SUBMITTED: 07/10/12

SCIENTIST	AMOUNT
MONTEMAYOR, DONALDO	30,000.00
TOTAL PROPOSAL:	30,000.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	69,233.00	4
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED PROPOSALS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	230.00	400.00
% OVER ESTIMATE	130.00	300.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	207,616.00	6
TOTAL FOR SAME PER. OF PREV FY	931,772.50	8
ESTIMATED PROPOSALS FOR YTD	931,772.50	8
% OF ESTIMATE REACHED	22.00	75.00
% UNDER ESTIMATE	78.00	25.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,214,807.01	37
TOTAL FOR YEAR TO DATE	65,030,531.28	384
TOTAL FOR SAME PER. OF PREV FY	50,947,327.15	414
ESTIMATED PROPOSALS FOR YTD	47,046,048.15	415
% OF ESTIMATE REACHED	138.00	92.00
% OVER ESTIMATE	38.00	8.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru July 2012
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	56,375.00	2	56,375.00	2	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	136,767.50	5	0.00	0	178,816.00	5	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	327,403.25	7	1,810,867.50	12	789,896.66	9	789,896.66	9	229.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ANIMAL SCIENCE	10,000.00	1	8,143,224.99	58	1,759,018.40	56	1,759,018.40	56	462.00
BIOLOGICAL AND AGRICULTURA	0.00	0	281,103.75	3	189,061.90	7	189,061.90	7	148.00
BORLAUG INSTITUTE FOR INT'	199,472.00	1	1,084,643.58	9	656,189.12	13	656,189.12	13	165.00
COUNTY PROGRAMS	430,977.75	3	7,324,326.19	12	13,988,672.00	1	13,988,672.00	1	52.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ENTOMOLOGY	0.00	0	364,276.00	4	341,212.31	9	341,212.31	9	106.00
EXPANDED NUTRITION PROGRAM	77,848.00	3	1,530,196.25	36	2,241,727.77	55	2,241,727.77	55	68.00
FAMILY DEVELOPMENT & RESOU	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	200,000.01	3	9,238,480.51	41	3,153,864.00	31	3,153,864.00	31	292.00
HUMAN NUTRITION	88,884.00	1	1,004,052.37	16	2,025,309.40	11	2,025,309.40	11	49.00
INSTITUTE RENEWABLE & NATU	3,500,176.00	1	3,765,276.33	5	0.00	0	231,287.00	2	0.00
MILITARY PROGRAMS	970,510.00	3	4,302,662.50	17	4,669,283.00	18	4,669,283.00	18	92.00
NUTRITION AND FOOD SCIENCE	0.00	0	2,489,806.00	5	2,830,632.00	6	2,830,632.00	6	87.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	3,500,176.00	1	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	5,000.00	1	0.00	0	0.00	0	0.00
POULTRY SCIENCE	125,750.00	4	1,618,879.34	31	1,212,348.03	36	1,212,348.03	36	133.00
RECREATION, PARK & TOURISM	117,710.00	3	280,210.00	5	104,061.00	4	104,061.00	4	269.00
SOIL AND CROP SCIENCES	0.00	0	2,126,701.34	21	2,508,996.14	25	2,508,996.14	25	84.00
TALL PROGRAM	136,076.00	6	11,964,007.86	56	3,720,544.80	43	3,720,544.80	43	321.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	3,498,646.80	9	2,717,938.50	8	2,717,938.50	8	128.00
4-H PROGRAMS	0.00	0	2,223,459.00	8	896,814.00	20	896,814.00	20	247.00
	0.00	0	565,703.45	6	752,636.12	6	752,636.12	6	75.00
SUBTOTAL	6,184,807.01	36	63,758,291.26	360	45,118,580.15	365	49,024,859.15	369	141.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	7,000.00	1	33,000.00	5	33,000.00	5	21.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	314,906.50	4	314,906.50	4	2.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	14,965.00	1	14,965.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	92,340.00	1	92,340.00	1	7.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.02	2	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	913,445.00	6	289,922.00	2	289,922.00	2	315.00
DISTRICT 10 - UVALDE	0.00	0	44,200.00	2	215,562.00	23	215,562.00	23	20.00
DISTRICT 11 - CORPUS CHRIS	30,000.00	1	69,233.00	4	30,000.00	1	30,000.00	1	230.00
DISTRICT 12 - WESLACO	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	207,616.00	6	931,772.50	8	931,772.50	8	22.00
SUBTOTAL	30,000.00	1	1,272,240.02	24	1,927,468.00	50	1,922,468.00	45	66.00
GRAND TOTAL	6,214,807.01	37	65,030,531.28	384	47,046,048.15	415	50,947,327.15	414	138.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

