

July 11, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during April, 2011 by each program, department, center, and station are now posted to our web page at the address: http://agrilifeas.tamu.edu/cg/activity-reports/index.php.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland

Assistant Director for Research Administration

Texas A&M AgriLife

cc: Brett Cornwell

Dr. Bill Dugas Dr. Mark Hussey Carl Jaedicke Dr. Craig Nessler

Dr. Ed Smith
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	129,900.00	129,900.00	129,900.00	429,900.00	609,600.00	609,600.00	609,600.00	609,600.00				
AGRICULTURAL ECONOM	185,943.00	547,789.00	572,779.00	630,279.00	730,279.00	1457,182.50	1843,582.50	1988,761.50				
ANIMAL SCIENCE	460,465.67	658,957.21	852,057.21	1005,837.21	1174,038.21	1208,507.21	1340,007.21	1633,740.21				
ARCHITECTURE DEPART	0.00 6359,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP BIOLOGICAL AND AGRI	0.00	6359,191.00 492,146.00	6688,811.41 815,787.00	6688,811.41 1116,614.00	7017,464.41 1081,614.00	7063,438.00 1184,640.00	7063,438.00 1199,640.00	7063,438.00 1576,987.00				
BORLAUG INSTITUTE F	204,703.42	1876,419.17	3349,993.57	3619,703.77	5242,032.30	5429,241.35	6177,790.06	6410,189.43				
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	75,765.32				
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00				
DIRECTOR'S OFFICE-T		0.00	222,420.00	222,420.00	230,304.00	230,304.00	1430,304.00	1351,104.00				
ECOSYSTEM SCIENCE A ELECTRICAL ENGINEER	49,428.00- 0.00	265,933.00 0.00	290,933.00 0.00	440,596.00	440,596.00 0.00	448,767.00 0.00	448,767.00 0.00	723,213.00 0.00				
ENTOMOLOGY	183,030.00	290,303.00	298,935.00	0.00 318,935.00	325,935.00	463,362.00	470,543.00	518,375.00				
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00		0.00				
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00				
HORTICULTURAL SCIEN	287,500.00	287,500.00	287,500.00	422,300.00	422,300.00	422,300.00	442,300.00	442,300.00				
INSTITUTE FOR OBESI	0.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00				
INSTITUTE OF RENEWA	139,150.00	688,236.00	743,781.00	743,781.00	743,781.00	743,781.00	743,781.00	763,432.60				
INSTITUTE PLANT GEN	30,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	413,000.00	413,000.00				
INSTITUTE-COUNTERME NUTRITION AND FOOD	399,309.00 79,651.83	399,309.00	399,309.00	275,842.00	275,842.00	275,842.00	275,842.00	821,574.00				
OFFICE OF THE STATE	0.00	79,651.83 250,000.00	79,651.83 205,818.00	153,438.83 44,051.00-	153,438.83 152,976.00	353,420.83 152,976.00	353,420.83 152,976.00	458,420.83 152,976.00				
PLANT PATHOLOGY & M		462,653.60	783,947.60	784,947.60	773,892.60	854,642.60	886,642.60	1377,754.60				
POULTRY SCIENCE	52,958.50	100,958.50	401,910.50	426,504.62	440,761.62	486,203.48	579,953.48	810,888.48				
RECREATION, PARK &	44,625.00	69,825.00	74,825.00	74,825.00	94,825.00	97,492.50	97,492.50	97,492.50				
SOIL & CROP SCIENCE		1601,553.00	1720,913.00	2050,053.00	2050,053.00	2203,467.00	2449,118.85	2842,303.85				
TAMU INSTITUTE FOR	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00				
TEXAS VETERINARY ME		0.00	0.00	0.00	0.00	0.00		0.00				
TEXAS WATER RESOURC VEGETABLE & FRUIT I	604,135.00	604,135.00 50,000.00	604,135.00 50,000.00	769,701.00 62,500.00	769,701.00 74,500.00	779,701.00 84,500.00	779,701.00 84,500.00	779,701.00 84,500.00				
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
VET - LARGE ANIMAL	73,250.00	73,250.00	73,250.00	73,250.00	73,250.00	94,900.00	127,009.00	127,009.00				
VET - PATHOBIOLOGY	145,869.00	145,869.00	346,336.00	361,336.00	361,336.00	361,336.00	539,274.00	557,019.00				
VET - PHYSIOLOGY &	0.00	446,166.00	446,166.00	446,166.00	446,166.00	446,166.00	881,415.00	881,415.00				
VET - SMALL ANIMAL	86,922.00	86,922.00	86,922.00	86,922.00	159,609.00	159,609.00	280,589.00	280,589.00				
VETERINARY INTEGRAT	139,930.00	198,090.00	198,090.00	198,090.00	198,090.00	213,090.00	213,090.00	217,090.00				
WILDLIFE & FISHERIE	159,661.00	159,661.00	270,751.00	427,867.64	793,967.67	830,062.67	873,014.17	1031,482.17				
CUMULATIVE TOTAL		17031,022.63			25792,956.96		31553,395.52	34870,120.49				
MONTHLY TOTAL	10479,463.42	6551,559.21	3670,503.81	1791,647.96	3299,782.56	1818,179.50	3942,259.06	3316,724.97				
AMARILLO	101,757.00	72,527.00-			95,290.18	95,290.18	153,480.50	153,480.50				
BEAUMONT CORPUS CHRISTI	0.00 76,366.50	0.00 398,377.50	0.00 428,602.50	48,164.00 524,649.50	48,164.00 524,649.50	84,328.00 528,149.50	93,282.07 548,739.82	511,982.07 673,815.82				
DALLAS	21,054.50	21,054.50	99,824.50	99,824.50	99,824.50	119,824.50	134,630.07	176,765.07				
EL PASO	4,937.45-	4,937.45-	4,937.45-		4,937.45-		10,062.55	10,062.55				
LUBBOCK	100,000.00	233,884.00	322,920.00	625,727.00	675,727.00	732,727.00	795,633.59	1152,235.59				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	0.00	36,933.00	36,933.00	36,933.00	39,933.00	39,933.00	39,933.00	39,933.00				
PECOS	0.00	0.00	329,376.00	329,376.00	329,376.00	329,376.00	347,277.60	347,277.60				
SAN ANGELO	0.00 0.00 0.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00				
SONORA STEPHENVILLE	0.00 384,193.50	0.00 394,193.50	0.00 407,011.14	0.00 430,027.14	0.00 430,027.14	0.00 241,581.14	0.00 260,540.14	0.00 519,997.14				
TEMPLE	1175,820.00	1755,820.00	1785,820.00	2761,279.00	2778,890.30	2778,890.30	3617,302.30	3868,704.28				
UVALDE	0.00	0.00	0.00	6,500.00	18,785.00	25,785.00	34,739.07	35,739.07				
VERNON	109,428.00	129,643.00	160,232.00	205,291.00	215,291.00	230,291.00	239,003.54	239,003.54				
WESLACO	0.00	99,975.00	207,506.00	520,454.00	541,954.00	602,310.00	686,550.32	730,990.32				
CUMULATIVE TOTAL	2000,615.05	3096,675.05	3849,219.69	5752,836.87	5897,233.17	5922,807.17	7065,433.57	8564,245.55				
MONTHLY TOTAL	2000,615.05	1096,060.00	752,544.64	1903,617.18	144,396.30	25,574.00	1142,626.40	1498,811.98				

SBMR410 FY 2011 CC 06

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru April 2011
Cummulative Monthly Award Summary

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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	12480,078.47 12480,078.47	20127,697.68 7647,619.21	24550,746.13 4423,048.45	28246,011.27 3695,265.14	31690,190.13 3444,178.86	33533,943.63 1843,753.50	38618,829.09 5084,885.46	43434,366.04 4815,536.95				

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC AMOUNT NUMBER OF AWARDS AWARDS FOR CURRENT MONTH

O.00

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED AWARDS FOR YTD

OF ESTIMATE REACHED

OOUTH AMOUNT A 4 6 6 66.00 % OVER ESTIMATE 27.00 34.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOONOTIC AND ANIMAL

DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504168

BEGINNING DATE: 07/01/10 ENDING DATE: 03/31/11

SCIENTIST MCCARL, BRUCE A AMOUNT BRUCE A 145,179.00 TOTAL AWARD: 145,179.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	145,179.00	1
TOTAL FOR YEAR TO DATE	1,988,761.50	25
TOTAL FOR SAME PER. OF PREV FY	2,069,258.00	18
ESTIMATED AWARDS FOR YTD	2,069,258.00	18
% OF ESTIMATE REACHED	96.00	138.00
% UNDER ESTIMATE	4.00	38.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: STOCKER EDGE PORTFOLIO (MICOTI, RUMENSIN & COMPONENT TEG W/TYLAN)

ADDITIVITY OF ELANCO STOCKER TECHNOLOGIES IN CATTLE GRAZING SMALL

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROJECT NUMBER: 0000406246

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST SAWYER, JASON E AMOUNT 36,400.00 TOTAL AWARD: 36,400.00

TITLE OF RESEARCH: USING CRITICAL PARAMETERS TO ENSURE EFFICACY OF SELECTED HARVEST

& FABRICATION INTERVENTION STRATEGIES USED TO CONTROL

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406262

BEGINNING DATE: 04/01/11 ENDING DATE: 05/31/12

SCIENTIST HARRIS, KERRI B AMOUNT 187,000.00 TOTAL AWARD: 187,000.00

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TITLE OF RESEARCH: FACT SHEETS & UPDATE OF REFERENCE DOCUME SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406263

BEGINNING DATE: 02/01/11 ENDING DATE: 05/31/11

SCIENTIST AMOUNT
HARRIS, KERRI B 7,000.00
TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: NUTRIENT DATABASE IMPROVEMENT RESEARCH PHASE 3A: COLLECTION -

PROXIMATE ANALYSIS OF LOIN AND ROUND CUTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406264

BEGINNING DATE: 02/01/11 ENDING DATE: 01/31/12

SCIENTIST AMOUNT
HARRIS, KERRI B 63,333.00
TOTAL AWARD: 63,333.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	293,733.00	4
TOTAL FOR YEAR TO DATE	1,633,740.21	34
TOTAL FOR SAME PER. OF PREV FY	1,970,365.70	31
ESTIMATED AWARDS FOR YTD	1,970,365.70	31
% OF ESTIMATE REACHED	82.00	109.00
% UNDER ESTIMATE	18.00	9.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,063,438.00	9
TOTAL FOR SAME PER. OF PREV FY	6,445,838.33	30
ESTIMATED AWARDS FOR YTD	6,445,838.33	29
% OF ESTIMATE REACHED	109.00	31.00
% OVER ESTIMATE	9.00	69.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: GROUND BASED TECHNOLOGIES FOR COTTON ROOT ROT CONTROL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406238

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT THOMASSON, JOHN A 7,000.0 7,000.00 TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: GROUND BASED TECHNOLOGIES FOR COTTON ROOT ROT CONTROL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406239

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST THOMASSON, JOHN A AMOUNT 38,000.00 TOTAL AWARD: 38,000.00

TITLE OF RESEARCH: OPTIMIZATION OF COTTONSEED DEHULLING PROCESSES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406240

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT
FAULKNER, WILLIAM B 13,750.00
TOTAL AWARD: 13,750.00

TITLE OF RESEARCH: FLUIDIZATION GASIFICATION ELECTRICAL POWER PRODUCTION RESEARCH

SPONSOR: 0005886 SDL CITADEL GLOBAL

PROJECT NUMBER: 0000406265

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST AMOUNT CAPAREDA, SERGIO C 318,597.0 RGIO C 318,597.00 TOTAL AWARD: 318,597.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	377,347.00	4
TOTAL FOR YEAR TO DATE	1,576,987.00	27
TOTAL FOR SAME PER. OF PREV FY	3,156,095.83	33
ESTIMATED AWARDS FOR YTD	3,156,095.83	33
% OF ESTIMATE REACHED	49.00	81.00
% UNDER ESTIMATE	51.00	19.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: ANIMAL HEALTH NEEDS ASSESSMENT IN CENTRAL ASIA

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504040

BEGINNING DATE: 09/28/09 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
CLEBOSKI, LINDA D 50,129.00
TOTAL AWARD: 50,129.00

TITLE OF RESEARCH: BORLAUG AGRICULTURE STRATEGIC & TECHNICAL ANALYSIS SERVICE

SPONSOR: 0005894 TAA TRANSFORMATION ADVISORS, LLC

PROJECT NUMBER: 0000504300

BEGINNING DATE: 01/13/11 ENDING DATE: 04/15/11

SCIENTIST AMOUNT
PRICE, EDWIN C 84,122.67
TOTAL AWARD: 84,122.67

TITLE OF RESEARCH: GHAZNI VISITORS PROGRAM

SPONSOR: 0005618 U.S. DEPARTMENT OF STATE: BUREAU OF DIPLOMATIC SECURITY

PROJECT NUMBER: 0000504324

BEGINNING DATE: 03/30/11 ENDING DATE: 02/28/12

SCIENTIST AMOUNT
RIGGS, JOHN W 49,073.85
MCWHORTER, GEORGE M 49,073.85
TOTAL AWARD: 98,147.70

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	232,399.37	4
TOTAL FOR YEAR TO DATE	6,410,189.43	30
TOTAL FOR SAME PER. OF PREV FY	1,630,502.91	16
ESTIMATED AWARDS FOR YTD	2,129,220.27	16
% OF ESTIMATE REACHED	301.00	187.00
% OVER ESTIMATE	201.00	87.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504022

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/14

SCIENTIST SCOTT, TIMOTHY P AMOUNT 59,160.00 TOTAL AWARD: 59,160.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,160.00	1
TOTAL FOR YEAR TO DATE	75,765.32	4
TOTAL FOR SAME PER. OF PREV FY	95,415.00	4
ESTIMATED AWARDS FOR YTD	95,415.00	4
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS AGRILIFE RESEARCH ZEBRA CHIP DISEASE PROGRAM (2010-2011)

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405888

BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/11

SCIENTIST AMOUNT 79,200.00-SUPAK, JAMES R 79,200.00-TOTAL AWARD:

AMOUNT	NUMBER OF AWARDS
79,200.00-	0
1,351,104.00	5
1,996,153.00	8
0.00	0
0.00	0.00
100.00	100.00
	79,200.00- 1,351,104.00 1,996,153.00 0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: LEONA PROJECT

SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV

PROJECT NUMBER: 0000406236

BEGINNING DATE: 02/01/11 ENDING DATE: 12/31/12

SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 34,500.00
TOTAL AWARD: 34,500.00

TITLE OF RESEARCH: MANAGING RANGELAND WATERSHEDS FOR ENHANCED ECOSYSTEM SERVICES:

LEARNING FROM THE PAST AND PLANNING FOR THE FUTURE

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504328

BEGINNING DATE: 04/15/11 ENDING DATE: 04/15/15

SCIENTIST AMOUNT
SORICE, MICHAEL G 79,982.00
WILCOX, BRADFORD P 79,982.00
HART, CHARLES R 79,982.00
TOTAL AWARD: 239,946.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	274,446.00	4
TOTAL FOR YEAR TO DATE	723,213.00	12
TOTAL FOR SAME PER. OF PREV FY	2,505,017.23	24
ESTIMATED AWARDS FOR YTD	2,505,017.23	24
% OF ESTIMATE REACHED	28.00	50.00
% UNDER ESTIMATE	72.00	50.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION

SPONSOR: 0004633 BRAUN & GRESHAM, PPLC

PROJECT NUMBER: 0000404723

BEGINNING DATE: 07/01/05 ENDING DATE: 07/01/12

SCIENTIST AMOUNT
OSWALD, JOHN D 4,992.00
OSWALD, JOHN D 4,541.00
OSWALD, JOHN D 3,600.00
OSWALD, JOHN D 7,699.00
TOTAL AWARD: 20,832.00

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TITLE OF RESEARCH: IMPACT OF RED IMPROTED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD SOURCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATER'S PRAIRIE

SPONSOR: 0005952 SOCIETY OF TYMPANUCHUS CUPIDO PINNATUS, LTD

PROJECT NUMBER: 0000406258

BEGINNING DATE: 04/15/11 ENDING DATE: 04/14/12

SCIENTIST AMOUNT
DREES, BASTIAAN M 27,000.00
TOTAL AWARD: 27,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,832.00	5
TOTAL FOR YEAR TO DATE	518,375.00	16
TOTAL FOR SAME PER. OF PREV FY	1,404,340.68	24
ESTIMATED AWARDS FOR YTD	1,404,340.68	24
% OF ESTIMATE REACHED	36.00	66.00
% UNDER ESTIMATE	64.00	34.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

AMOUNT	NUMBER OF AWARDS
0.00	0
442,300.00	6
224,047.00	13
224,047.00	13
197.00	46.00
97.00	54.00
	0.00 442,300.00 224,047.00 224,047.00 197.00

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DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

AMOUNT INSTITUTE FOR OBESITY RESEARCH NUMBER OF AWARDS AWARDS FOR CURRENT MONTH 0.00 529,999.00 TOTAL FOR YEAR TO DATE 2 TOTAL FOR SAME PER. OF PREV FY 716,994.00 2 ESTIMATED AWARDS FOR YTD 716,994.00 2 % OF ESTIMATE REACHED 73.00 100.00 % UNDER ESTIMATE 27.00 0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: WEBSITE/PORTAL FOR USE BY GROUP EFFORTS

SPONSOR: 0005944 MARSTEL DAY, LLC

PROJECT NUMBER: 0000406243

BEGINNING DATE: 09/01/10 ENDING DATE: 12/31/10

SCIENTIST AMOUNT 13,651.60 WILKINS, ROBERT N WILKINS, ROBERT N 6,000.00 19,651.60 TOTAL AWARD:

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,651.60	2
TOTAL FOR YEAR TO DATE	763,432.60	10
TOTAL FOR SAME PER. OF PREV FY	1,663,021.00	14
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	413,000.00	6
TOTAL FOR SAME PER. OF PREV FY	2,178,000.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOONOTIC AND ANIMAL DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504168

BEGINNING DATE: 07/01/10 ENDING DATE: 03/31/11

SCIENTIST AMOUNT 145,179.00-BECKHAM, TAMMERA S BECKHAM, TAMMY R 690,911.00

TOTAL AWARD: 545,732.00

TEXAS AGRILIFE RESEARCH

TEXAS AGRILIFE RESEARCH
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INSTITUTE-COUNTERMEASURES AGAINST	B AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	545,732.00	1
TOTAL FOR YEAR TO DATE	821,574.00	3
TOTAL FOR SAME PER. OF PREV FY	3,694,377.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405992

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12

SCIENTIST AMOUNT 105,000.00 KEETON, JIMMY T TOTAL AWARD: 105,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	105,000.00	1
TOTAL FOR YEAR TO DATE	458,420.83	5
TOTAL FOR SAME PER. OF PREV FY	1,354,215.00	13
ESTIMATED AWARDS FOR YTD	1,354,215.00	13
% OF ESTIMATE REACHED	33.00	38.00
% UNDER ESTIMATE	67.00	62.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	152,976.00	4
TOTAL FOR SAME PER. OF PREV FY	30,441.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011182

BEGINNING DATE: 03/01/11 ENDING DATE: 02/28/13

SCIENTIST JO, YOUNG-KI AMOUNT 5,249.00 TOTAL AWARD: 5,249.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: SIGNAL PERCEPTION AND CELLULAR MECHANISMS GOVERNING OXYPILIN MEDIATED MAIZE-FUNGAL INTERACTIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504329

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/14

SCIENTIST KOLOMIETS, MIKHAILO AMOUNT 485,863.00 TOTAL AWARD: 485,863.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	491,112.00	2
TOTAL FOR YEAR TO DATE	1,377,754.60	11
TOTAL FOR SAME PER. OF PREV FY	1,082,509.34	17
ESTIMATED AWARDS FOR YTD	1,082,509.34	17
% OF ESTIMATE REACHED	127.00	64.00
% OVER ESTIMATE	27.00	36.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: FUNCTIONAL AND MICROBIAL CHARACTERIZATION OF MICROBE-BASED

BIOCATALYST FROM BIOWISH TECHNOLOGIES

SPONSOR: 0005739 BIOWISH TECHNOLOGIES, INC.

PROJECT NUMBER: 0000406269

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST AMOUNT 201,921.00 DUONG, TRI 201,921.00 TOTAL AWARD:

TITLE OF RESEARCH: EVALUATION OF BROILER CHICKENS FED NARASIN, SALINOMYCIN, & VIRGIN

IAMYCIN IN THE WITHDRAWAL PHASE OF THE DIET UNDER A FIELD LEVEL

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROJECT NUMBER: 0000406273

BEGINNING DATE: 04/15/11 ENDING DATE: 06/15/11

SCIENTIST CALDWELL, DAVID J AMOUNT 29,014.00 TOTAL AWARD: 29,014.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	230,935.00	2
TOTAL FOR YEAR TO DATE	810,888.48	15
TOTAL FOR SAME PER. OF PREV FY	879,900.38	17
ESTIMATED AWARDS FOR YTD	879,900.38	17
% OF ESTIMATE REACHED	92.00	88.00
% UNDER ESTIMATE	8.00	12.00

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DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM AMOUNT NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 97,492.50 7
TOTAL FOR SAME PER. OF PREV FY 1,144,672.00 18
ESTIMATED AWARDS FOR YTD 1,144,672.00 18
% OF ESTIMATE REACHED 8.00 38.00
% UNDER ESTIMATE 92.00 62.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SUSTAINABLE REVEGETATION OF THE OPPORTUNITY MINE TAILINGS POND

WITH AMENDED MILLTOWN SEDIMENTS AND TOPSOILING

SPONSOR: 0004043 BRITISH PETROLEUM

PROJECT NUMBER: 0000406175

BEGINNING DATE: 12/15/10 ENDING DATE: 05/01/11 SCIENTIST AMOUNT HONS, FRANK M 15,683.00 M 15,683.00 TOTAL AWARD: 15,683.00

TITLE OF RESEARCH: HYBRID CORN BREEDING & TESTING FOCUSED ON IMPROVING YIELD,

AFLAXTOXIN RESISTANCE, DROUGHT TOLERANCE, PHOSPHORUS & NITROGEN

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000406270

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT MURRAY, SETH C 25,000.0 25,000.00 TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: SCOTT'S RESEARCH PROJECTS 2011

SPONSOR: 0002082 SCOTTS COMPANY

PROJECT NUMBER: 0000406274

BEGINNING DATE: 01/01/11 ENDING DATE: 06/30/11

SCIENTIST AMOUNT
BALTENSPERGER, DAVID 147,717.00
WHITE, RICHARD H 7,435.00 TOTAL AWARD: 155,152.00

TITLE OF RESEARCH: DETERMINING SALT TOLERANCE AMONG SUNFLOWER GENOTYPES

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROJECT NUMBER: 0000406280

BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/12

SCIENTIST AMOUNT
HAGUE, STEVEN S 12,350.00
TOTAL AWARD: 12,350.00

TITLE OF RESEARCH: DERIVATION OF AGRONOMICALLY SUITABLE TYPES OF RENIFORM-IMMUNE

COTTON BY HIGH-RESOLUTION RECOMBINATION AND PHENOTYPIC ASSESSMENT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406281

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT STELLY, DAVID M 85,000.00 TOTAL AWARD: 85,000.00

TITLE OF RESEARCH: A HIGH-THROUGHPUT MARKER SYSTEM FOR GENONE-WIDE COTTON

RESEARCH

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406282

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST STELLY, DAVID M AMOUNT 50,000.00 TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPLASM TO INCREASE GENETIC

DIVERSITY FOR COTTON IMPROVEMENT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406283

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT 50,000.00 STELLY, DAVID M TOTAL AWARD: 50,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	393,185.00	8
TOTAL FOR YEAR TO DATE	2,842,303.85	43
TOTAL FOR SAME PER. OF PREV FY	4,901,913.50	47
ESTIMATED AWARDS FOR YTD	4,901,913.50	47
% OF ESTIMATE REACHED	57.00	91.00
% UNDER ESTIMATE	43.00	9.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

AMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	779,701.00	4
TOTAL FOR SAME PER. OF PREV FY	2,244,348.10	14
ESTIMATED AWARDS FOR YTD	2,251,891.26	15
% OF ESTIMATE REACHED	34.00	26.00
% UNDER ESTIMATE	66.00	74.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CEN	TE AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	84,500.00	11
TOTAL FOR SAME PER. OF PREV FY	50,254.60	10
ESTIMATED AWARDS FOR YTD	50,254.60	10
% OF ESTIMATE REACHED	168.00	110.00
% OVER ESTIMATE	68.00	10.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG AMOUNT NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 127,009.00 5
TOTAL FOR SAME PER. OF PREV FY 45,000.00 1
ESTIMATED AWARDS FOR YTD 45,000.00 1
% OF ESTIMATE REACHED 282.00 500.00
% OVER ESTIMATE 182.00 400.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503036

BEGINNING DATE: 05/15/10 ENDING DATE: 02/28/11

SCIENTIST ADAMS, LESLIE G AMOUNT 45,378.00-TOTAL AWARD: 45,378.00-

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504320

BEGINNING DATE: 05/15/10 ENDING DATE: 02/28/11

SCIENTIST ADAMS, LESLIE G AMOUNT 63,123.00 TOTAL AWARD: 63,123.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,745.00	1
TOTAL FOR YEAR TO DATE	557,019.00	8
TOTAL FOR SAME PER. OF PREV FY	1,585,132.67	19
ESTIMATED AWARDS FOR YTD	1,585,132.67	19
% OF ESTIMATE REACHED	35.00	42.00
% UNDER ESTIMATE	65.00	58.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

/ET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	881,415.00	4
TOTAL FOR SAME PER. OF PREV FY	1,784,953.67	15
ESTIMATED AWARDS FOR YTD	1,784,953.67	15
% OF ESTIMATE REACHED	49.00	26.00
% UNDER ESTIMATE	51.00	74.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG AMOUNT
AWARDS FOR CURRENT MONTH 0.00
TOTAL FOR YEAR TO DATE 280,589.00
TOTAL FOR SAME PER. OF PREV FY 0.00
ESTIMATED AWARDS FOR YTD 0.00
% OF ESTIMATE REACHED 0.00
% UNDER ESTIMATE NUMBER OF AWARDS 0 0.00 0.00 100.00 0 0.00 % UNDER ESTIMATE 100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: COMPARATIVE ANALYSIS OF GENOMIC COPY NUMBER VARIATIONS AMONG

HORSES SUSCEPTIBLE AND RESISTANT TO RECURRENT AIRWAY OBSTRUCTION

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000406271

BEGINNING DATE: 07/01/11 ENDING DATE: 09/30/11 SCIENTIST AMOUNT RAUDSEPP, TERJE 2,000.00 TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: IDENTIFICATION & MAPPING OF CANDIDATE GENES FOR DEAFNESS

ASSOCIATED WITH DEPIGMENTATION IN ALPACAS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000406272

BEGINNING DATE: 07/01/11 ENDING DATE: 09/30/11

AMOUNT SCIENTIST RAUDSEPP, TERJE 2,000.00 TOTAL AWARD: 2,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	2
TOTAL FOR YEAR TO DATE	217,090.00	5
TOTAL FOR SAME PER. OF PREV FY	1,951,100.00	10
ESTIMATED AWARDS FOR YTD	1,951,100.00	10
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: 2010 ECOLAB GRANT SPONSOR: 0004633 BRAUN & GRESHAM, PPLC

PROJECT NUMBER: 0000405712

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/11

SCIENTIST VOELKER, GARY A VOELKER, GARY A AMOUNT 195.00 8,376.00

TOTAL AWARD: 8,571.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF A PARTS COLLECTION SURVEY FOR WHITE -WINGED DOVES (ZENADIA ASIATICA) IN THE SOUTHWESTERN UNITED

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000406288

BEGINNING DATE: 03/15/11 ENDING DATE: 08/31/13

SCIENTIST AMOUNT
COLLIER, BRET A 19,982.00
TOTAL AWARD: 19,982.00

TITLE OF RESEARCH: A CONSERVATION IMPERATIVE: REPLACEMENT OF BIRD AND MAMMAL

SPECIMEN CASES AT TEXAS A&M

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504162

BEGINNING DATE: 05/15/10 ENDING DATE: 04/30/12

SCIENTIST VOELKER, GARY A AMOUNT 122,415.00 TOTAL AWARD: 122,415.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATIONS OF COOL WATER CRAWFISH BAITS

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000504326

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT
GATLIN III, DELBERT 7,500.00
TOTAL AWARD: 7,500.00

AMOUNT	NUMBER OF AWARDS
158,468.00	5
1,031,482.17	20
812,311.67	23
812,311.67	23
126.00	86.00
26.00	14.00
	158,468.00 1,031,482.17 812,311.67 812,311.67 126.00

DEPARTMENT: AMARILLO

 MARILLO
 AMOUNT
 NUMBER OF AWARDS

 AWARDS FOR CURRENT MONTH
 0.00
 0

 TOTAL FOR YEAR TO DATE
 153,480.50
 15

 TOTAL FOR SAME PER. OF PREV FY
 5,687,536.20
 31

 ESTIMATED AWARDS FOR YTD
 5,687,536.20
 31

 % OF ESTIMATE REACHED
 2.00
 48.00

 % UNDER ESTIMATE
 98.00
 52.00
 AMARILLO

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011182

TOTAL AWARD: 406,154.00

TITLE OF RESEARCH: ENTOMOLOGY SOYBEAN RESEARCH & EXTENSION IN 2011

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000406266

BEGINNING DATE: 04/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT
WAY, MICHAEL O 12,546.00
TOTAL AWARD: 12,546.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	418,700.00	6
TOTAL FOR YEAR TO DATE	511,982.07	10
TOTAL FOR SAME PER. OF PREV FY	601,411.00	7
ESTIMATED AWARDS FOR YTD	601,411.00	6
% OF ESTIMATE REACHED	85.00	166.00
% UNDER ESTIMATE	15.00	66.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF SIX GLANDLESS COTTONSEED MEAL SAMPLES IN THE

LABORATORY FOR SUITABILITY AS AN AQUACULTURE FEED INGREDIENT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406241

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/12

SCIENTIST AMOUNT
SAMOCHA, TZACHI M 69,000.00
TOTAL AWARD: 69,000.00

TITLE OF RESEARCH: INSECTICIDE USE RULES FOR GREEN PLANT BUG BASED ON FEEDING PREFERENCES AND ECONOMIC THRESHOLDS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406242

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST BREWER, MICHAEL J AMOUNT AEL J 10,566.00 TOTAL AWARD: 10,566.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS FOR TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406244

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

GRICHAR JR, WILLIAM DOTRAY, PETER A AMOUNT WILLIAM 5,000.00 ER A 5,000.00 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS

GULF COAST

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000406267

BEGINNING DATE: 04/01/11 ENDING DATE: 12/31/11

SCIENTIST GRICHAR JR, WILLIAM AMOUNT 12,800.00 TOTAL AWARD: 12,800.00

TITLE OF RESEARCH: WEATHER STATION INSTALLATION & DATA COLLECTION

SPONSOR: 0005958 EAST WILDLIFE FOUNDATION

PROJECT NUMBER: 0000406278

BEGINNING DATE: 03/01/11 ENDING DATE: 02/28/12
SCIENTIST AMOUNT
FERNANDEZ, CARLOS J 11,710.00
TOTAL AWARD: 11,710.00

TITLE OF RESEARCH: COTTON FLEAHOPPER AND ITS DAMAGE TO COTTON AS AFFECTED BY PLANT

WATER STRESS AND INSECT SEASONALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406286

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT
BREWER, MICHAEL J 11,000.00
TOTAL AWARD: 11,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	125,076.00	7
TOTAL FOR YEAR TO DATE	673,815.82	19
TOTAL FOR SAME PER. OF PREV FY	791,563.85	18
ESTIMATED AWARDS FOR YTD	791,563.85	18
% OF ESTIMATE REACHED	85.00	105.00
% UNDER ESTIMATE	15.00	5.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATING TX1 PAVEGRO AS PERVIOUS COVER SPONSOR: 0005956 TX1 LIGHTWEIGHT AND LANDFIELD AGGREGATE

PROJECT NUMBER: 0000406248

BEGINNING DATE: 03/01/11 ENDING DATE: 06/03/13

SCIENTIST SLOAN, JOHN J AMOUNT 42,135.00 TOTAL AWARD: 42,135.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,135.00	1
TOTAL FOR YEAR TO DATE	176,765.07	10
TOTAL FOR SAME PER. OF PREV FY	123,867.50	7
ESTIMATED AWARDS FOR YTD	123,867.50	7
% OF ESTIMATE REACHED	142.00	142.00
% OVER ESTIMATE	42.00	42.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,062.55	1
TOTAL FOR SAME PER. OF PREV FY	178,055.00	3
ESTIMATED AWARDS FOR YTD	194,055.00	4
% OF ESTIMATE REACHED	5.00	25.00
% UNDER ESTIMATE	95.00	75.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: A FIELD SCREENING PROGRAM FOR RESISTANCE TO BACTERIAL BLIGHT AND

THE FUSARIUM WILT FIELD TRIALS IN COTTON

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404925

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST AMOUNT WHEELER, TERRY A DEVER. JANE K 9,321.50 9,321.50 DEVER, JANE K 18,643.00 TOTAL AWARD:

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS

PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404926

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST DEVER, JANE K AMOUNT 190,000.00 TOTAL AWARD: 190,000.00

TITLE OF RESEARCH: EFFECTS OF CROP ROTATION AND IRRIGATION RATE ON COTTON INFESTED

WITH VERTICILLIUM WILT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406237

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST WHEELER, TERRY A AMOUNT RY A 15,000.00 TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: GENOTYPING AN ARRAY OF PEANUT GERMPLASM, INCLUDING THE US PEANUT

MNICORE COLLECTION, SOUTHWEST CULTIVARS, & MAPPING POPULATION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406268

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST BUROW, MARK D AMOUNT 20,000.00 TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: EFFECT OF TEMIK REPLACEMENTS ON THRIPS AND NEMATODES ON COTTON

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000406276

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST WHEELER, TERRY A AMOUNT ERRY A 15,000.00 TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: ECOLOGICAL APPROACHES TO COTTON INSECT MANAGEMENT IN THE TEXAS

HIGH PLAINS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000406277

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
PARAJULEE, MEGHA N 35,000.00
TOTAL AWARD: 35,000.00

TITLE OF RESEARCH: EVALUATE THE PERFORMANCE OF RKN TRAITS AND WITHOUT SEED TREATMENT

AND TEMIK - MASTER SERVICE AGREEMENT

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406279

BEGINNING DATE: 04/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT WHEELER, TERRY A 7,892.0 7,892.00 TOTAL AWARD: 7,892.00

TITLE OF RESEARCH: COTMAN MONITORING OF AGRONOMIC & ENTOMOLOGICAL PARAMETERS IN THE

EVALUATION OF NITROGEN FERTILITY RATE IN DRIP IRRIGATED COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406284

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT
PARAJULEE, MEGHA N 22,867.00
TOTAL AWARD: 22,867.00

TITLE OF RESEARCH: EVALUATING VARIETAL DIFFERENCE IN COTMAN COMPENSATION CAPACITY

VALUE IN DRIP-IRRIGATED COTTON USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406285

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST PARAJULEE, MEGHA N AMOUNT 24,000.00 TOTAL AWARD: 24,000.00

TITLE OF RESEARCH: MEASUREMENT, ANALYSIS, COMPOSITION, OR FABRICATION ACADEMIC

RESEARCH SERVICES

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 0000406287

BEGINNING DATE: 04/27/11 ENDING DATE: 10/27/11

SCIENTIST WHEELER, TERRY A AMOUNT 8,200.00 TOTAL AWARD: 8,200.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	356,602.00	11
TOTAL FOR YEAR TO DATE	1,152,235.59	42
TOTAL FOR SAME PER. OF PREV FY	1,117,931.34	45
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,933.00	4
TOTAL FOR SAME PER. OF PREV FY	241,990.80	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	347,277.60	2
TOTAL FOR SAME PER. OF PREV FY	175,292.00	2
ESTIMATED AWARDS FOR YTD	175,292.00	2
% OF ESTIMATE REACHED	198.00	100.00
% OVER ESTIMATE	98.00	0.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	104,259.00	5
TOTAL FOR SAME PER. OF PREV FY	337,965.67	12
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	30.00	41.00
% UNDER ESTIMATE	70.00	59.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,583.33	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TEXAS NUTRIENT DATA COLLECTION

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000504325

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST AMOUNT
BERAN, LARRY J 259,457.00
TOTAL AWARD: 259,457.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	259,457.00	1
TOTAL FOR YEAR TO DATE	519,997.14	13
TOTAL FOR SAME PER. OF PREV FY	1,232,572.00	16
ESTIMATED AWARDS FOR YTD	1,232,572.00	16
% OF ESTIMATE REACHED	42.00	81.00
% UNDER ESTIMATE	58.00	19.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ITAM FY10 WORKPLAN FOR FORT HOOD SEDIMENT MONITORING PROJECT

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000504097

BEGINNING DATE: 03/04/11 ENDING DATE: 09/30/11

SCIENTIST HOFFMAN, DENNIS W AMOUNT 50,000.00 TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: RAPID CARBON ASSESSMENT IN TEXAS: LAB ANALYSIS AND FIELD DATA

COLLECTION

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000504327

BEGINNING DATE: 04/15/11 ENDING DATE: 04/30/12

G DATE 0., SCIENTIST AMOUNT GERIK, THOMAS J 23,000.00 TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: MANAGING RANGELAND WATERSHEDS FOR ENHANCED ECOSYSTEM SERVICES:

LEARNING FROM THE PAST AND PLANNING FOR THE FUTURE

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504328

BEGINNING DATE: 04/15/11 ENDING DATE: 04/15/15

SCIENTIST ANGERER, JAY P AMOUNT 79,982.00 79,982.00 FOX III, WILLIAM E TOTAL AWARD: 159,964.00

TITLE OF RESEARCH: SOIL MANAGEMENT PRACTICES OF VALLE DE BRAVO DAM IN MEXICO

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504330

BEGINNING DATE: 05/01/11 ENDING DATE: 09/15/11

SCIENTIST GERIK, THOMAS J AMOUNT S J 18,437.98 TOTAL AWARD: 18,437.98

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	251,401.98	5
TOTAL FOR YEAR TO DATE	3,868,704.28	24
TOTAL FOR SAME PER. OF PREV FY	914,459.98	13
ESTIMATED AWARDS FOR YTD	914,459.98	13
% OF ESTIMATE REACHED	423.00	184.00
% OVER ESTIMATE	323.00	84.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: EVALUATING AGE AND ANTLER QUALITY OF KNOW AGE BUCKS IN SOUTH

TEXAS

SPONSOR: 0005162 NIXCO PARTNERS LTD

PROJECT NUMBER: 4040920011

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/11

SCIENTIST COOPER, SUSAN M AMOUNT 1,000.00 1,000.00 TOTAL AWARD:

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	35,739.07	11
TOTAL FOR SAME PER. OF PREV FY	358,877.40	14
ESTIMATED AWARDS FOR YTD	358,877.40	14
% OF ESTIMATE REACHED	9.00	78.00
% UNDER ESTIMATE	91.00	22.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: IDENTIFYING OPTIMUM WOOD-FIRED GENERATOR LOCATIONS BASED ON WOODY

BIOMASS DISTRIBUTION IN CENTRAL TEXAS

SPONSOR: 0000450 JOHN DEERE INCORPORATED

PROJECT NUMBER: 0000406021

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

AMOUNT SCIENTIST 99,428.00-ANSLEY, R J 99,428.00 ANSLEY, R J 0.00 TOTAL AWARD:

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	239,003.54	12
TOTAL FOR SAME PER. OF PREV FY	304,467.00	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: MANAGEMENT OF POTATO INSECT PESTS USING LONG-LASTING INSECTICIDAL

NET AS CROP BORDER

SPONSOR: 0005954 VESTERGAARD FRANDSEN S.A.

PROJECT NUMBER: 0000406259

BEGINNING DATE: 03/01/11 ENDING DATE: 02/29/12

SCIENTIST HENNE, DONALD C AMOUNT 44,440.00 TOTAL AWARD: 44,440.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,440.00	1
TOTAL FOR YEAR TO DATE	730,990.32	15
TOTAL FOR SAME PER. OF PREV FY	1,631,526.00	17
ESTIMATED AWARDS FOR YTD	1,631,526.00	17
% OF ESTIMATE REACHED	44.00	88.00
% UNDER ESTIMATE	56.00	12.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,815,536.95	81
TOTAL FOR YEAR TO DATE	43,434,366.04	523
TOTAL FOR SAME PER. OF PREV FY	61,397,811.47	642
ESTIMATED AWARDS FOR YTD	51,089,108.52	546
% OF ESTIMATE REACHED	85.00	95.00
% UNDER ESTIMATE	15.00	5.00

FY 2011 CC 06 Year to Date summary of Awards thru April 2011

TEXAS AGRILIFE RESEARCH 05/31/2011 17:40 PAGE: Awards Received compared with Estimates AWARDS AWARDS AWARDS PERCENT

	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWA	RDS	AWARDS SAME PERIOD	OF DOLLAR	
	CURRENT MONT	H	FY TO DATE		FY TO DATE		PREVIOUS FY	7	ESTIMATE
DEPARTMENT	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	REACHED
AG LEADERSHIP, EDUCATION &	0.00	0	609,600.00	4	479,534.79	6	59,534.79	6	127.00
AGRICULTURAL ECONOMICS	145,179.00	1	1,988,761.50	25	2,069,258.00		2,069,258.00	18	96.00
ANIMAL SCIENCE	293,733.00	4	1,633,740.21	34	1,970,365.70	31	1,970,365.70	31	82.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	7,063,438.00	9	6,445,838.33	29	6,445,838.33	30	109.00 49.00
BIOLOGICAL AND AGRICULTURA	377,347.00	4	1,576,987.00	27	3,156,095.83	33	3,156,095.83	33	49.00
BORLAUG INSTITUTE FOR INT'	232,399.37	4	6,410,189.43	30	2,129,220.27	16	1,630,502.91	16	301.00
CENTER OF GRAZINGLANDS AND	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00 95,415.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	59,160.00	1	75,765.32			4	95,415.00	4	79.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	79,200.00	0	1,351,104.00	5	0.00	0	1,996,153.00	8	0.00
ECOSYSTEM SCIENCE AND MANA	274,446.00	4	723,213.00	12	2,505,017.23	24	2,505,017.23	24	28.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	47,832.00	5	518,375.00	16	1,404,340.68	24	1,404,340.68	24	36.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	0.00 224,047.00 716,994.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	442,300.00	6	224,047.00	13	224,047.00	13	197.00
INSTITUTE FOR OBESITY RESE	0.00	0	529,999.00	2			716,994.00	2	73.00
INSTITUTE OF RENEWABLE NAT	19,651.60	2	763,432.60	10	0.00	0	1,663,021.00	14	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	413,000.00	6	0.00	0	2,178,000.00	8	0.00
INSTITUTE-COUNTERMEASURES	545,732.00	1	821,574.00	3 5	0.00 1,354,215.00	0	3,694,377.00	2	0.00
NUTRITION AND FOOD SCIENCE	105,000.00	1	458,420.83	5 4	0.00	13 0	1,354,215.00	13 3	33.00
OFFICE OF THE STATE CHEMIS	0.00	0	152,976.00				30,441.00		0.00
PLANT PATHOLOGY & MICROBIO	491,112.00	2	1,377,754.60	11	1,082,509.34	17	1,082,509.34	17	
POULTRY SCIENCE	230,935.00	2	810,888.48	15	879,900.38	17	879,900.38	17	92.00
RECREATION, PARK & TOURISM	0.00	0	97,492.50	7	1,144,672.00	18	1,144,672.00	18	8.00
SOIL & CROP SCIENCES	393,185.00	8	2,842,303.85	43	4,901,913.50	47	4,901,913.50	47	57.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	779,701.00	4	2,251,891.26	15	2,244,348.10	14	34.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	84,500.00	11 0	50,254.60	10	50,254.60	10	168.00
VET - DEAN'S OFFICE	0.00	0	0.00		0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	127,009.00	5	45,000.00	1	45,000.00	1	282.00
VET - PATHOBIOLOGY	17,745.00	1	557,019.00	8 4	1,585,132.67		1,585,132.67	19	
VET - PHYSIOLOGY & PHARMAC	0.00	0	881,415.00		1,784,953.67	15 0	1,784,953.67	15	49.00
VET - SMALL ANIMAL MED & S	0.00	0	280,589.00	4	0.00	-	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	4,000.00	2	217,090.00	5	1,951,100.00	10	1,951,100.00	10	11.00
WILDLIFE & FISHERIES SCIEN	158,468.00	5	1,031,482.17	20	812,311.67	23	812,311.67	23	126.00
SUBTOTAL	3,316,724.97	47	34,870,120.49	340	39,039,980.92	405	47,675,712.40	440	89.00
AMARILLO	0.00	0	153,480.50	15	5,687,536.20	31	5,687,536.20	31	2.00
BEAUMONT	418,700.00	6	511,982.07	10	601,411.00	6	601,411.00	7	85.00
CORPUS CHRISTI	125,076.00	7	673,815.82	19	791,563.85	18	791,563.85	18	85.00
DALLAS	42,135.00	1	176,765.07	10	123,867.50	7	123,867.50	7	142.00
EL PASO	0.00	0	10,062.55	1	194,055.00	4	178,055.00	3	5.00
LUBBOCK	356,602.00	11	1,152,235.59	42	0.00	0	1,117,931.34	45	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	39,933.00	4	0.00	0	241,990.80	6	0.00

SBMR410

GRAND TOTAL

TEXAS AGRILIFE RESEARCH

FY 2011 CC 06 Year to Date summary of Awards thru April 2011

Awards Received compared with Estimates

4,815,536.95 81

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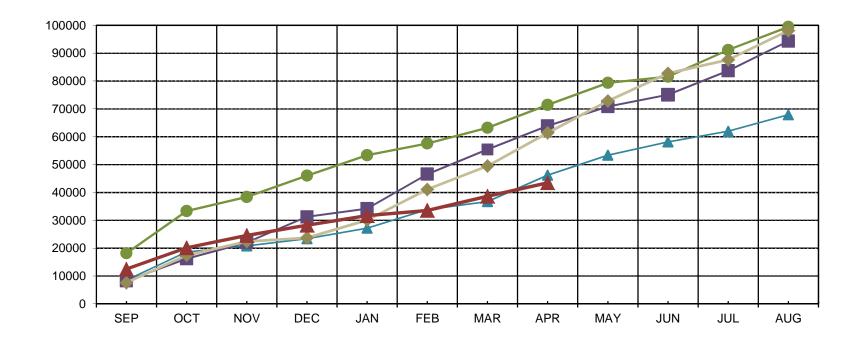
	AWARDS RECEIVED CURRENT MONT	Н	AWARDS RECEIVED FY TO DATE	C	ESTIMATE OF AWA		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE
DEPARTMENT	AMOUNT 1	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	REACHED
PECOS	0.00	0	347,277.60	2	175,292.00	2	175,292.00	2	198.00
SAN ANGELO	0.00	0	104,259.00	5	337,965.67	12	337,965.67	12	30.00
SONORA	0.00	0	0.00	0	0.00	0	24,583.33	2	0.00
STEPHENVILLE	259,457.00	1	519,997.14	13	1,232,572.00	16	1,232,572.00	16	42.00
TEMPLE	251,401.98	5	3,868,704.28	24	914,459.98	13	914,459.98	13	423.00
UVALDE	1,000.00	1	35,739.07	11	358,877.40	14	358,877.40	14	9.00
VERNON	0.00	1	239,003.54	12	0.00	0	304,467.00	9	0.00
WESLACO	44,440.00	1	730,990.32	15	1,631,526.00	17	1,631,526.00	17	44.00
SUBTOTAL	1,498,811.98	34	8,564,245.55	183	12,049,127.60	141	13,722,099.07	202	71.00

43,434,366.04 523

51,089,108.52 546

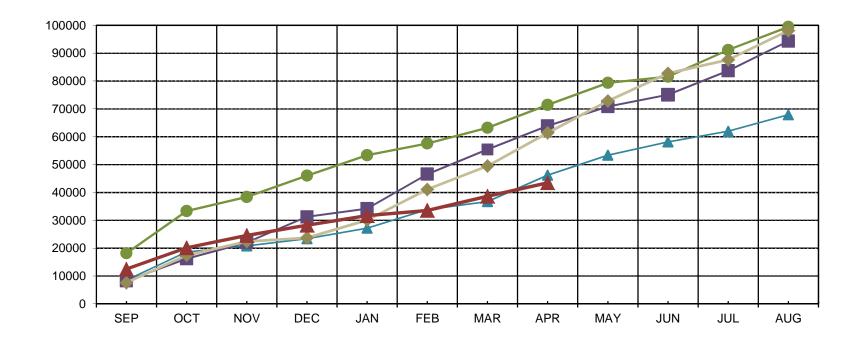
61,397,811.47 642













TEXAS AGRILIFE EXTENSION SERVI Year to Date summary of Awards thru April 2011 Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINICUD AUTON III	11,392.00	300 000 00	300,000.00	300,000.00	300 000 00	300 000 00	300,000.00	300 000 00				
ADMINISTRATION - HU	0.00	300,000.00 6,375.00	6,375.00	6,375.00	300,000.00 6,375.00	300,000.00 6,375.00	6,375.00	300,000.00 6,375.00				
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ADMINISTRATION- URB ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00	168,973.00	168,973.00	168,973.00	202,973.00	498,973.00				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00	339,236.00	354,236.00	468,940.00	494,135.00	772,163.00				
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00	71,061.90	121,061.90	121,061.90	189,061.90	198,061.90				
BIOLOGICAL AND AGRI	57,321.00	57,300.00	69,921.00	83,951.00	83,951.00	170,285.00	170,285.00	235,244.12				
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31	33,704.31	33,704.31	38,204.31	38,204.31	38,204.31				
ENTOMOLOGY	27,784.78	950,394.78	954,394.78	1016,369.78	1016,369.78	1026,369.78	1120,006.15	1252,593.57				
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
EXTENSION INFORMATI	0.00	0.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00				
FAMILY DEVELOPMENT	4,000.00	38,887.00	446,742.00	657,983.00	994,242.80	1037,242.80	2056,742.80	2079,316.99				
HORTICULTURAL SCIEN	0.00	0.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	245,235.00				
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,635.00				
INSTITUTE RENEWABLE	12,500.00	2004,656.00	2161,321.00	2161,321.00	2261,345.00	2261,345.00	4317,672.00	4317,672.00				
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
NUTRITION AND FOOD	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00				
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00	188,500.00	225,290.00	250,590.00	260,590.00	400,590.00				
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00				
RECREATION, PARK &	85,700.00	155,686.00	257,372.00	647,910.00	647,910.00	647,910.00	662,771.00	671,271.00				
SOIL AND CROP SCIEN	0.00	0.00	12,000.00	73,631.00	73,631.00	115,778.00	145,778.00	434,368.00				
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS WATER RESOURC	0.00	0.00	0.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00				
VETERINARY MEDICINE	0.00	0.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00				
WILDLIFE AND FISHER	5,000.00	5,000.00	5,000.00	5,000.00	23,261.00	23,261.00	23,261.00	81,089.00				
4-H PROGRAMS	168,553.12	168,553.12	168,553.12	168,553.12	168,553.12	452,136.12	452,136.12	534,049.12				
CUMULATIVE TOTAL	431,050.90	4037,272.90	5155,491.21	7210,184.11	7766,518.91	8379,086.91	11730,606.28	13399,736.01				
MONTHLY TOTAL	431,050.90	3606,222.00	1118,218.31	2054,692.90	556,334.80	612,568.00	3351,519.37	1669,129.73				
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 01 - AMARI	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00				
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,950.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	239,922.00	239,922.00	239,922.00				
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	62,180.40	74,780.40	91,425.40	92,145.40	91,585.40				
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	20,195.00	20,195.00				
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00				
CUMULATIVE TOTAL	79,427.00	79,427.00 0.00	169,427.00	289,180.40	301,780.40	558,347.40	579,262.40	615,652.40				
MONTHLY TOTAL	79,427.00	0.00	90,000.00	119,753.40	12,600.00	256,567.00	20,915.00	36,390.00				
CUMULATIVE GR TOTAL	510,477.90	4116,699.90	5324,918.21	7499,364.51	8068,299.31	8937,434.31	12309,868.68	14015,388.41				
MONTHLY GR TOTAL	510,477.90	3606,222.00	1208,218.31	2174,446.30	568,934.80	869,135.00	3372,434.37	1705,519.73				

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DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

AMOUNT	NUMBER OF AWARDS
0.00	0
300,000.00	2
15,000.00	1
15,000.00	1
2,000.00	200.00
1,900.00	100.00
	0.00 300,000.00 15,000.00 15,000.00 2,000.00

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DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

AMOUNT	NUMBER OF AWARDS
0.00	0
0.00	0
0.00	0
0.00	0
0.00	0.00
100.00	100.00
	0.00 0.00 0.00 0.00 0.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: H1N1 INVESTIGATION

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 4251800000

BEGINNING DATE: 04/01/11 ENDING DATE: 07/31/11

SCIENTIST CUMMINGS, SCOTT R AMOUNT 296,000.00 TOTAL AWARD: 296,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	296,000.00	1
TOTAL FOR YEAR TO DATE	498,973.00	5
TOTAL FOR SAME PER. OF PREV FY	44,722.00	3
ESTIMATED AWARDS FOR YTD	44,722.00	3
% OF ESTIMATE REACHED	1,115.00	166.00
% OVER ESTIMATE	1,015.00	66.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LOCKNEY WATER CONSERVATION DEMONSTRATION PROJECT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4221600000

BEGINNING DATE: 02/23/10 ENDING DATE: 12/31/12

SCIENTIST KLOSE, STEVEN L AMOUNT 253,934.00 253,934.00 TOTAL AWARD:

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TITLE OF RESEARCH: DEVEL & IMPLEMNTATION OF AN ECONOMIC SURVEY OF FISHING-RELATED

BUSINESSES IN TEXAS

SPONSOR: 0004471 GULF STATES MARINE FISHERIES COMMISSION

PROJECT NUMBER: 4238700000

BEGINNING DATE: 03/15/10 ENDING DATE: 12/31/10

SCIENTIST HABY, MICHAEL G AMOUNT 24,094.00 24,094.00 TOTAL AWARD:

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	278,028.00	2
TOTAL FOR YEAR TO DATE	772,163.00	28
TOTAL FOR SAME PER. OF PREV FY	712,303.28	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK

SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS

PROJECT NUMBER: 4292400000

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/11

SCIENTIST GRIFFIN, DAVEY B AMOUNT 9,000.00 TOTAL AWARD: 9,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,000.00	1
TOTAL FOR YEAR TO DATE	198,061.90	9
TOTAL FOR SAME PER. OF PREV FY	10,500.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: AIR QUALITY ENGINEERING TEACHING PARTNERSHIP PROPOSAL

SPONSOR: 0005561 CENTRAL STATES AIR RESOURCE AGENCIES

PROJECT NUMBER: 4277500000

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/12

SCIENTIST MCGEE, RUSSELL O MCGEE, RUSSELL O AMOUNT 13,719.12 12,000.00 TOTAL AWARD: 25,719.12

TITLE OF RESEARCH: 2011 NORTH PLAINS CORN IRRIGATION DEMONSTRATION PROJECT

SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2

PROJECT NUMBER: 4278400000

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST KENNY, NICHOLAS P SCIENTIST AMOUNT 39,240.00 TOTAL AWARD: 39,240.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,959.12	3
TOTAL FOR YEAR TO DATE	235,244.12	8
TOTAL FOR SAME PER. OF PREV FY	436,532.00	5
ESTIMATED AWARDS FOR YTD	436,532.00	5
% OF ESTIMATE REACHED	53.00	160.00
% UNDER ESTIMATE	47.00	60.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,454,545.00	1
ESTIMATED AWARDS FOR YTD	1,454,545.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

AMOUNT	NUMBER OF AWARDS
0.00	0
38,204.31	4
39,446.00	2
67,446.00	3
56.00	133.00
44.00	33.00
	0.00 38,204.31 39,446.00 67,446.00 56.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EMERALD ASH BORER SURVEY FY2010

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4352500000

BEGINNING DATE: 04/30/11 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
MERCHANT, MICHAEL E 22,521.00
TOTAL AWARD: 22,521.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT IN SOYBEANS OF THE COASTAL BEND

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 4355300000

BEGINNING DATE: 04/01/11 ENDING DATE: 12/31/11

SCIENTIST BILES, STEPHEN P TOTAL AWARD: AMOUNT 4,000.00 4,000.00

TITLE OF RESEARCH: DEVELOPING A BINOMIAL SAMPLING PLAN FOR ESTIMATING THRIPS POPU-

LATIONS AND AIDING IN TREATMENT DECISIONS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4355400000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST MUEGGE, MARK A KERNS, DAVID L AMOUNT A 11,500.00 L 11,500.00 TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: COST EFFECTIVE SAMPLING METHODS AND PLANS FOR IMPROVING STINKBUG

MANAGEMENT DECISIONS IN TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4355500000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST FF. MARK A AMOUNT MUEGGE, MARK A 12,066.00 TOTAL AWARD: 12,066.00

TITLE OF RESEARCH: PIERCE'S DISEASE RESEARCH/FY11

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4402100001

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12 SCIENTIST AMOUNT TROXCLAIR JR, NOEL N 50,000.00 TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: AGRISURE VIPTERA 3220 EFFICACY TRIALS

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 5339190002

BEGINNING DATE: 03/04/11 ENDING DATE: 03/31/12

SCIENTIST PARKER, ROY D AMOUNT TOTAL AWARD: 21,000.42 21,000.42

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7.140777777	NUMBER OF 1111 PRG
AMOUN'I'	NUMBER OF AWARDS
132,587.42	7
1,252,593.57	24
274,525.00	17
0.00	0
0.00	0.00
100.00	100.00
	1,252,593.57 274,525.00 0.00 0.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	19,200.00	1
ESTIMATED AWARDS FOR YTD	19,200.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: FOSTER/ADOPT MINI-PRIDE

SPONSOR: 0002411 TEXAS DEPARTMENT OF FAMILY & PROTECTIVE SERVICES

PROJECT NUMBER: 4586400001

BEGINNING DATE: 03/01/10 ENDING DATE: 09/30/11

SCIENTIST AMOUNT PETERSON, RICKY L 7,287.99 7,287.99 TOTAL AWARD:

TITLE OF RESEARCH: FOSTER/ADOPT MINI-PRIDE

SPONSOR: 0002411 TEXAS DEPARTMENT OF FAMILY & PROTECTIVE SERVICES

PROJECT NUMBER: 4586500000

BEGINNING DATE: 04/01/10 ENDING DATE: 09/30/11 SCIENTIST AMOUNT PETERSON, RICKY L 15,286.20 TOTAL AWARD: 15,286.20

FAMILY DEVELOPMENT & RESOURCE MANAG AMOUNT NUMBER OF AWARDS AWARDS FOR CURRENT MONTH 22,574.19 2
TOTAL FOR YEAR TO DATE 2,079,316.99 18
TOTAL FOR SAME PER. OF PREV FY 1,630,733.73 14
ESTIMATED AWARDS FOR YTD 1,630,733.73 14
% OF ESTIMATE REACHED 127.00 128.00
% OVER ESTIMATE 27.00 28.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PIERCE'S DISEASE RESEARCH/FY11

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4402100001
BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
KAMAS, JAMES S 205,515.00
TOTAL AWARD: 205,515.00

HORTICULTURAL SCIENCES

AWARDS FOR CURRENT MONTH

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED AWARDS FOR YTD

OF ESTIMATE REACHED

UNDER ESTIMATE

AMOUNT

205,515.00

1

245,235.00

2

413,234.00

4

413,234.00

4

50.00

50.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4306500000

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
KEETON, JIMMY T 50,000.00
TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: TEXAS ENOLOGY EXTENSION PROGRAM OPERATIONS SUPPORT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4306600000

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
KEETON, JIMMY T 33,635.00
TOTAL AWARD: 33,635.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,635.00	2
TOTAL FOR YEAR TO DATE	83,635.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,317,672.00	14
TOTAL FOR SAME PER. OF PREV FY	4,249,983.99	23
ESTIMATED AWARDS FOR YTD	4,278,917.99	23
% OF ESTIMATE REACHED	100.00	60.00
% OVER ESTIMATE	0.00	40.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,304,029.00	2
ESTIMATED AWARDS FOR YTD	5,304,029.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	199.00	100.00
% OVER ESTIMATE	99.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PIERCE'S DISEASE RESEARCH/FY11

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4402100001

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST AMOUNT
BLACK, MARK C 115,000.00
TOTAL AWARD: 115,000.00

TITLE OF RESEARCH: FUSARIUM WILT MANAGEMENT: DIAGNOSIS, SCREENING FOR RESISTANCE

AND DEMONSTRATION PLOTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4402600001

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST WOODWARD, JASON E AMOUNT 25,000.00 TOTAL AWARD: 25,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	140,000.00	2
TOTAL FOR YEAR TO DATE	400,590.00	14
TOTAL FOR SAME PER. OF PREV FY	506,445.00	17
ESTIMATED AWARDS FOR YTD	506,445.00	17
% OF ESTIMATE REACHED	79.00	82.00
% UNDER ESTIMATE	21.00	18.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	23,473.60	3
ESTIMATED AWARDS FOR YTD	23,473.60	3
% OF ESTIMATE REACHED	12.00	33.00
% UNDER ESTIMATE	88.00	67.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: UPDATE EXISTING PARKS, RECREATION, & OPEN SPACE MASTER PLAN

SPONSOR: 0005939 CITY OF EL CAMPO, TEXAS

PROJECT NUMBER: 5469050003

BEGINNING DATE: 02/21/11 ENDING DATE: 08/01/11

SCIENTIST WALKER, JAMIE R AMOUNT 8,500.00 TOTAL AWARD: 8,500.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,500.00	1
TOTAL FOR YEAR TO DATE	671,271.00	9
TOTAL FOR SAME PER. OF PREV FY	25,500.00	2
ESTIMATED AWARDS FOR YTD	25,500.00	2
% OF ESTIMATE REACHED	2,632.00	450.00
% OVER ESTIMATE	2,532.00	350.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: LOCKNEY WATER CONSERVATION DEMONSTRATION PROJECT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4221600000

BEGINNING DATE: 02/23/10 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
TROSTLE, CALVIN L 92,941.00
TOTAL AWARD: 92,941.00

TITLE OF RESEARCH: SOUTHERN REGION SARE PROFESSSIONAL DEVELOPMENT PROGRAM

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4517100001

BEGINNING DATE: 07/15/10 ENDING DATE: 06/30/11

SCIENTIST AMOUNT
BOELLSTORFF, DIANE E 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 4518500000

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST TROSTLE, CALVIN L AMOUNT 27,449.00 TOTAL AWARD: 27,449.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4518600000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT
BAUGHMAN, TODD A 25,000.0 25,000.00 TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: GAUGING OILSEED & CONFECTIONARY SUNFLOWER N RESPONSE IN THE TEXAS

HIGH PLAINS

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROJECT NUMBER: 4518700000

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST AMOUNT TROSTLE, CALVIN L 4,200. 4,200.00 TOTAL AWARD: 4,200.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS

PROJECT NUMBER: 4518800000

BEGINNING DATE: 04/02/11 ENDING DATE: 03/31/12

SCIENTIST KELLEY, MARK S AMOUNT TOTAL AWARD: 72,000.00

TITLE OF RESEARCH: ENHANCING SORGHUM NITROGEN USE EFFICIENCY THROUGH FERTILIZER MANAGEMENT IN TEXAS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 4518900000

BEGINNING DATE: 02/16/11 ENDING DATE: 12/31/11

SCIENTIST MCFARLAND, MARK L AMOUNT 40,000.00 TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: CONTROL STRATEGIES FOR EMERGING PROBLEM WEEDS IN MINIMUM TILLAGE

AND GLYPHOSATE TOLERANT COTTON (ROLLING PLAINS AND SOUTHERN ROLL-

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4519100000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST DRAKE, DAVID R AMOUNT 7,000.00 TOTAL AWARD: 7,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	288,590.00	8
TOTAL FOR YEAR TO DATE	434,368.00	15
TOTAL FOR SAME PER. OF PREV FY	1,811,726.00	22
ESTIMATED AWARDS FOR YTD	1,811,726.00	22
% OF ESTIMATE REACHED	23.00	68.00
% UNDER ESTIMATE	77.00	32.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,115,016.00	3
TOTAL FOR SAME PER. OF PREV FY	1,373,079.00	7
ESTIMATED AWARDS FOR YTD	1,373,079.00	7
% OF ESTIMATE REACHED	81.00	42.00
% UNDER ESTIMATE	19.00	58.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION AMOUNT NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 89,054.00 1
TOTAL FOR SAME PER. OF PREV FY 37,800.00 1
ESTIMATED AWARDS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00 0.00 0.00 100.00 0.00 100.00 % UNDER ESTIMATE

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: FLOATING CLASSROOM PROGRAM: STUDENT UNDERSTANDING & APPRECIATION

SPONSOR: 0002362 MATAGORTA COUNTY DISTRICT

PROJECT NUMBER: 4541700001

BEGINNING DATE: 07/19/10 ENDING DATE: 06/01/12 SCIENTIST AMOUNT MIGET, RUSSELL J 41,878.00 TOTAL AWARD: 41,878.00

TITLE OF RESEARCH: LEARNING ON THE EDGE

SPONSOR: 0003156 COASTAL BEND BAYS & ESTUARIES PROGRAM

PROJECT NUMBER: 4542600001

BEGINNING DATE: 04/02/11 ENDING DATE: 08/29/11 SCIENTIST AMOUNT MIGET, RUSSELL J 2,750.00 TOTAL AWARD: 2,750.00

TITLE OF RESEARCH: GULF OF MEXICO ALLIANCE- ENVIRONMENTAL EDUCATION

SPONSOR: 0005765 DAUPHIN ISLAND SEA LAB

PROJECT NUMBER: 454290001

BEGINNING DATE: 03/01/11 ENDING DATE: 09/30/11

SCIENTIST AMOUNT
MASSER, MICHAEL P 13,200.00
TOTAL AWARD: 13,200.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,828.00	3
TOTAL FOR YEAR TO DATE	81,089.00	5
TOTAL FOR SAME PER. OF PREV FY	76,193.00	2
ESTIMATED AWARDS FOR YTD	76,193.00	2
% OF ESTIMATE REACHED	106.00	250.00
% OVER ESTIMATE	6.00	150.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: OFFICE OF JUVENILE JUSTICE AND DELINQUENCY_PREVENTION FY 2010

NATIONAL MENTORING GRANT

SPONSOR: 0002490 NATIONAL 4-H COUNCIL

PROJECT NUMBER: 4556200000

BEGINNING DATE: 12/01/10 ENDING DATE: 01/31/12

SCIENTIST AMOUNT
BOLEMAN, CHRISTOPHE 81,913.00
TOTAL AWARD: 81,913.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	81,913.00	1
TOTAL FOR YEAR TO DATE	534,049.12	4
TOTAL FOR SAME PER. OF PREV FY	570,906.68	4
ESTIMATED AWARDS FOR YTD	570,906.68	4
% OF ESTIMATE REACHED	93.00	100.00
% UNDER ESTIMATE	7.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

TITLE OF RESEARCH: INTEGRATING RESEARCH, EDUCATION AND EXTENSION FOR ENHANCING

SOUTHERN PINE CLIMATE CHANGE MITIGATION AND ADAPTATION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4322400000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/15

SCIENTIST TAYLOR, ERIC L AMOUNT 36,950.00 36,950.00 TOTAL AWARD:

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,950.00	1
TOTAL FOR YEAR TO DATE	36,950.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,695,000.00	100.00
% OVER ESTIMATE	3,694,900.00	0.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,922.00	1
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,992,200.00	100.00
% OVER ESTIMATE	23,992,100.00	0.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: SCIENCE ENRICHMENT

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 000000559

BEGINNING DATE: 01/10/11 ENDING DATE: 05/27/11

SCIENTIST RICHTER, ROBERT E AMOUNT 560.00-TOTAL AWARD: 560.00-

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	560.00-	0
TOTAL FOR YEAR TO DATE	91,585.40	22
TOTAL FOR SAME PER. OF PREV FY	100,363.54	23
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	9,158,540.00	2200.00
% OVER ESTIMATE	9,158,440.00	2100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,195.00	1
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,019,500.00	100.00
% OVER ESTIMATE	2,019,400.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,000.00	3
TOTAL FOR SAME PER. OF PREV FY	146,990.00	2
ESTIMATED AWARDS FOR YTD	146,990.00	2
% OF ESTIMATE REACHED	147.00	150.00
% OVER ESTIMATE	47.00	50.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,705,519.73	35
TOTAL FOR YEAR TO DATE	14,015,388.41	200
TOTAL FOR SAME PER. OF PREV FY	20,014,330.82	184
ESTIMATED AWARDS FOR YTD	18,496,149.00	137
% OF ESTIMATE REACHED	75.00	145.00
% UNDER ESTIMATE	25.00	45.00

TEXAS AGRILIFE EXTENSION SERVI

Year to Date summary of Awards thru April 2011
Awards Received compared with Estimates

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	AWARDS		AWARDS				AWARDS		PERCENT
	RECEIVED		RECEIVED		ESTIMATE OF AWA	RDS	SAME PERIOR)	OF DOLLAR
	CURRENT MONTH		FY TO DATE			FY TO DATE			ESTIMATE
DEPARTMENT		NBR		NBR		NBR	PREVIOUS FY AMOUNT	NBR	REACHED
DEFARTMENT	AMOUNT		AMOUNT		AMOUN1		AMOUN1		REACHED
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00		2,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	296,000.00	1	498,973.00	5	44,722.00			3	100.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	10,000.00	1	44,722.00 10,000.00	1	0.00
AGRICULTURAL ECONOMICS	278,028.00	2	772,163.00	28	0.00	0	712,303.28	18	0.00
ANIMAL SCIENCE	9,000.00	1	198,061.90	9	0.00	0	10,500.00	1	0.00
BIOLOGICAL AND AGRICULTURA	64,959.12	3	235,244.12	8	436,532.00	5	436,532.00	5	53.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,454,545.00	1	1,454,545.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	38,204.31	4				2	56.00
ENTOMOLOGY	132,587.42	7	1,252,593.57	24	67,446.00 0.00	0	39,446.00 274,525.00	17	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	19,200.00	1	19,200.00	1	98.00
FAMILY DEVELOPMENT & RESOU	22,574.19	2	2,079,316.99	18	1,630,733.73	14	1,630,733.73	14	127.00
HORTICULTURAL SCIENCES	205,515.00	1	245,235.00	2	413,234.00		413,234.00	4	59.00
HUMAN NUTRITION	83,635.00	2	83,635.00	2	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU		0	4,317,672.00	14	4,278,917.99	23		23	
	0.00						4,249,983.99		100.00
MILITARY PROGRAMS	0.00	0 0	0.00 25,000.00 400,590.00	0 1	5,304,029.00	2 1	5,304,029.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00		25,000.00	1 4	12,553.00		0.00	0	199.00
PLANT PATHOLOGY AND MICROB	140,000.00	2	400,590.00		506,445.00	17	506,445.00	17	79.00
POULTRY SCIENCE	0.00	0	3,000.00	1	23,473.60	3	23,473.60	3	12.00
RECREATION, PARK & TOURISM	8,500.00	1	671,271.00	9	25,500.00	2	25,500.00	2	100.00
SOIL AND CROP SCIENCES	288,590.00	8	434,368.00	15	1,811,726.00	22	1,811,726.00	22	23.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,115,016.00	3	1,373,079.00	7	1,373,079.00	7	81.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00 76,193.00	0	37,800.00	1	0.00
WILDLIFE AND FISHERIES SCI	57,828.00	3	81,089.00	5		2	76,193.00	2	106.00
4-H PROGRAMS	81,913.00	1	534,049.12	4	570,906.68	4	570,906.68	4	93.00
SUBTOTAL	1,669,129.73	34	13,399,736.01	171	18,349,145.00	121	19,291,877.28	153	73.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	0.00	0		1	0.00
DISTRICT 01 - AMARILLO DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	10,000.00	0	0.00
DISTRICT 02 - LOBBOCK DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
		0		0				0	
DISTRICT 04 - DALLAS	0.00		0.00		1.00	1	0.00	-	0.00
DISTRICT 05 - OVERTON	36,950.00	1	36,950.00	1	1.00	1	0.00	0	100.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	239,922.00	1	1.00	1	430,100.00	2	100.00
DISTRICT 10 - UVALDE	560.00	0	91,585.40	22	1.00	1	100,363.54	23	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	20,195.00	1	1.00	1	35,000.00	3	100.00
WILDLIFE SERVICES	0.00	0	217,000.00	3	146,990.00	2	146,990.00	2	147.00

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TEXAS AGRILIFE EXTENSION SERVI

Year to Date summary of Awards thru April 2011 Awards Received compared with Estimates 05/31/2011 17:45 PAGE: 2

AWARDS RECEIVED CURRENT MONTH		I	AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE	
DEPARTMENT	AMOUNT N	IBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	REACHED	
SUBTOTAL	36,390.00	1	615,652.40	29	147,004.00	16	722,453.54	31	418.00	
GRAND TOTAL	1,705,519.73	35	14,015,388.41	200	18,496,149.00	137	20,014,330.82	184	75.00	

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

