

Administrative Services 2147 TAMU College Station, TX 77843-2147 t. 979-845-7879 f. 979-845-0365

The Texas A&M University System March 29, 2007

MEMORANDUM

To:

Department Heads, COALS, TAES, TCE, CVM

Associate Department Heads, TAES, TCE

Program Leaders, TCE

DEA and Regional Program Directors

Center and Station Directors

Special Services

The reports listing contracts awarded and proposals submitted during February, 2007 by each program, department, center, and station are now posted to our web page at the address: http://agcg.tamu.edu/ActivityReports.htm.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland

Assistant Director for Research Administration

The Agriculture Program

cc:

Dr. Elsa A. Murano

Dr. Ed Smith

Agriculture Program Officers

Brett Cornwell Greg Foxworth Carl Jaedicke

David Wilkinson

TEXAS AGRICULIURAL EXP STATION YEAR TO DATE SUMMARY OF PROPOSALS THRU FEBRUARY 2007 CUMMULATIVE MONTHLY PROPOSALS SUMMARY

AUGUST		
400,		
JUNE		
MAY		
APRIL		
MARCH		
FEBRUARY	1895, 834, 66 1034, 736, 84 12562, 087, 68 2381, 070, 05 2381, 070, 05 0.00 15117, 791, 00 0.00 2435, 414, 00 2435, 444, 00 3162, 414, 00 2435, 446, 00 3162, 414, 00 2435, 446, 00 156, 038, 25 156, 938, 25 1766, 938, 25 1767, 1415, 00 13670, 743, 08 1371, 415, 00 13670, 743, 08 13670, 743, 08 1371, 415, 00 13870, 743, 08 13870, 743, 08 141, 673, 069, 26 13897, 380, 16 18257, 656, 81 1751, 942, 91	1865, 446, 56 32053, 480, 46 1865, 402, 50 255, 988, 02 853, 204, 00 963, 204, 00 963, 204, 00 1038, 188, 2 45, 000, 00 745, 368, 00 1123, 104, 07 4002, 117, 10 1139, 946, 28 438, 283, 00 2099, 278, 31 18136, 413, 05 4307, 730, 74
JANUARY	1895, 834, 66 626, 864, 84 8681, 659, 34 0.00 1279, 183, 50 0.00 14859, 480, 00 0.00 1385, 506, 00 2786, 577, 00 1389, 973, 33 156, 638, 25 623, 33 1766, 038, 25 623, 51 1495, 220, 24 1465, 220, 24 1465, 220, 24 1465, 220, 24 1465, 220, 24 1465, 290, 24 1465, 291, 669, 26 1556, 639, 66 1566, 157, 147, 14	128942, 365. 10 50215, 203. 48 1848, 721. 50 1900, 615. 15 301, 687. 50 543, 704. 00 643, 704. 00 743, 698. 00 446, 980. 00 446, 980. 00 446, 980. 00 166, 042. 00 166, 042. 00 166, 042. 00 167, 371, 07 3055, 576. 50 222, 093. 00 1701, 590. 98 13828, 682. 31 2731, 375. 50
DECEMBER	83, 500. 00 479, 641. 50 5042, 228, 41 134, 910, 50 134, 910, 50 10, 000, 00 11, 000, 000	78727, 161, 62 12113, 303, 37 1608, 721, 50 1900, 615, 15 301, 687, 15 892, 817, 00 45, 000, 00 24, 860, 00 24, 865, 00 952, 371, 07 2786, 00 952, 371, 07 2786, 00 176, 438, 00 825, 874, 98 11097, 306, 81 2204, 026, 00
NOVEMBER	45, 000. 00 479, 641. 50 3232, 210. 25 17106, 863. 30 17106, 863. 30 10, 000. 00 152, 600. 00 152, 600. 00 154, 779. 00 154, 779. 00 154, 779. 00 157, 787. 00 2657, 787. 88. 68. 68. 68. 68. 68. 68. 68. 68. 68	66613, 858, 25 11596, 538, 30 1902, 615, 15 291, 687, 13 291, 687, 13 330, 980, 00 45, 000, 00 45, 000, 00 867, 105, 07 2786, 034, 50 235, 000, 00 80, 250, 00 342, 125, 98 8833, 280, 81 2452, 133, 68
OCTOBER	45, 000. 00 45, 641. 50 2239, 374. 75 16013, 256. 30 45, 925. 50 0. 00 10, 000. 00 15, 000. 00 156, 88, 875. 00 158, 875. 00 158, 875. 00 173, 256. 31 173, 215. 25 173, 25 173, 25 173, 25 173, 25 173, 25 173, 25 173, 25 173, 25 173, 25 173, 25 173, 25 174, 473. 25 175, 68 175, 68 175, 68 175, 70 175, 38 175, 71 175, 71 173, 393. 67 174, 393. 67 174, 393. 67 175, 195. 00 173, 393. 67 175, 195. 00 175, 195.	55017, 319, 95 35606, 449, 23 1003, 447, 50 1866, 723, 15 58, 765, 00 497, 000, 00 497, 000, 00 834, 621, 75 1288, 912, 75 1288, 912, 75 1288, 912, 75 1288, 912, 75 1288, 912, 75 1288, 912, 75 1288, 167, 75 1288, 167, 75 1288, 167, 75 1288, 167, 75 1288, 167, 75 1288, 167, 75 1288, 167, 75 1288, 167, 75 1880, 137, 63
SEPTEMBER		19410, 870, 72 19410, 870, 72 1977, 250, 00 7, 000, 00 17, 000, 00 132, 100, 00 132, 500, 00 523, 422, 00 578, 722, 00 578, 722, 00 578, 722, 00 64, 571, 00 44, 571, 00 4551, 009, 50 4551, 009, 50
DEPARTMENT	AG LEADERSHIP, EDUC AGRICULTURAL COMMUN AGRICULTURAL CCOMMUN ANIMAL SCIENCE ARCHITECTURE DEPART BIOCHEMISTRY & BIDP BIOLOGICAL AND AGRI CHEMISTRY COLLEGE OF SCIENCE- COORDINATOR OF INTE DEPARTMENT OF ANTHR DIRECTOR'S OFFICE-INTE CORREIN SCIENCE ELOGREDIS SCIENCE GEORRAPHY HORTICULTURAL SCIENCE FINOMOLOGY FOREST SCIENCE GEORRAPHY HORTICULTURAL SCIENCE INSTITUTE OF RENEAA INSTITUTE OF RENEAA INSTITUTE OF RENEAA INSTITUTE COUNTERRE NUSTITUTE COUNTERE NUSTITUTE OF RENEAA INSTITUTE OF RENEAA INSTITUTE COUNTERE NUSTITUTE OF RENEAA INSTITUTE OF RENEAA INSTITUTE COUNTERE RECREATION, PARK & SOIL & CROP SCIENCE STATISTICS TEAAS MATER RESOURC VEGT SAMILA VET - PATSIOLOGY VET - PHYSIOLOGY VET - PHYSIOLOGY VET - PHYSIOLOGY VET - SMALL ANIMAL VET - SMALL ANIMAL VET - SMALL ANIMAL	CUMULATIVE TOTAL MONTHLY TOTAL BARRILLO BEAUMONT CORPUS CHRISTI FECOS SAN ANGELO SOUTH TEXAS DIVISIO STEPHENVILLE IEMPLE VARION WESLACO CUMULATIVE TOTAL MONTHLY GR TOTAL

SBMR425 FY 2007 CC 06 03/09/07 17:14 PAGE: 1

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,895,834.66	12
TOTAL FOR SAME PER. OF PREV FY	3,202,886.40	20
ESTIMATED PROPOSALS FOR YTD	3,202,886.40	20
% OF ESTIMATE REACHED	59.00	60.00
% UNDER ESTIMATE	41.00	40.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	599,931.40	1
ESTIMATED PROPOSALS FOR YTD	599,931.40	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DEVELOPMENT AND INSTITUTIONAL STRENGTHENING HIGHER EDUCATION OF THE AGRIBUSINESS TEACHING CENTER (ATC) IN ARMENIA

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 0760460

DATE SUBMITTED: 02/01/07

SCIENTIST AMOUNT
NICHOLS, JOHN P 83,061.00
TOTAL PROPOSAL: 83,061.00

TITLE OF RESEARCH: MARKETING STUDY OF LABELING OF BEEF PRODUCTS DERIVED FROM CLONED

ANIMALS

SPONSOR: 0000974 USDA - AGRICULTURE MARKETING SERVICE

PROPOSAL NUMBER: 0760486
DATE SUBMITTED: 02/09/07

SCIENTIST AMOUNT
NAYGA, RODOLFO M 32,433.00
ELBAKIDZE, LEVAN G 32,433.00
TOTAL PROPOSAL: 64,866.00

TITLE OF RESEARCH: USING MATHEMATICAL PROGRAMMING APPROACH TO MODEL FOOD CHOICES

AND THEIR CONSEQUENCES

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0760505
DATE SUBMITTED: 02/14/07

SCIENTIST AMOUNT

MCCARL, BRUCE A 5,000.00

TOTAL PROPOSAL: 5,000.00

PAGE:

03/09/07 17:14 2

TITLE OF RESEARCH: CLIMATE CHANGE POPULATION GROWTH, INTERBASIN TRANSFERS AND

CONJUNCTIVE WATER MANAGEMENT

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE

PROPOSAL NUMBER: 0760527 DATE SUBMITTED: 02/23/07

> SCIENTIST AMOUNT

MCCARL, BRUCE A 63,831.00 BOADU, FREDERICK O 63,831.00

TOTAL PROPOSAL: 127,662.00

TITLE OF RESEARCH: ELECTRON BEAM PASTEURIZATION OF SPINACH, LETTUCE, AND SPRING MIX

TO ELIMINATE E.COLI 0157:H7 AND HEPATITIS A VIRUS CONTAMINIATION

SPONSOR: 0004985 FRESH EXPRESS PRODUCE

PROPOSAL NUMBER: 0760553 DATE SUBMITTED: 02/28/07

> SCIENTIST TRUOMA

NAYGA, RODOLFO M 103,283.00

TOTAL PROPOSAL: 103,283.00

TITLE OF RESEARCH: POLICY OPTIONS TO ACHIEVE GROWTH, POVERTY REDUCTION, AND FOOD

SECURITY OBJECTIVES OF THE COMPREHENSIVE AFRICAN AGRICULTURAL DEV

SPONSOR: 0004995 INTERNATIONAL FOOD POLICY RESEARCH INST.

PROPOSAL NUMBER: 0767164 DATE SUBMITTED: 02/20/07

> SCIENTIST AMOUNT

MCCARL, BRUCE A 24,000.00 TOTAL PROPOSAL: 24,000.00

AGRICULTURAL ECONOMICS AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 407,872.00 8 TOTAL FOR YEAR TO DATE 1,034,736.84 22 2,554,897.50 2,554,897.50 TOTAL FOR SAME PER. OF PREV FY 17 ESTIMATED PROPOSALS FOR YTD 17 129.00 % OF ESTIMATE REACHED 40.00 % UNDER ESTIMATE 60.00 29.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS, AND ANALYSIS OFFICER TRAINING

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS

PROPOSAL NUMBER: 0760465 DATE SUBMITTED: 02/20/07

> SCIENTIST AMOUNT

HARRIS, KERRI B 922,135.00

TOTAL PROPOSAL: 922,135.00

TITLE OF RESEARCH: CENTER FOR ENVIRONMENTAL AND RURAL HEALTH

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760490 TAMRF NUMBER: 0700848

DATE SUBMITTED: 02/09/07

SCIENTIST AMOUNT

WU, GUOYAO 267,614.00

> TOTAL PROPOSAL: 267,614.00

TITLE OF RESEARCH: MECHANISMS FOR ATTACHMENT AND SURVIVAL OF E.COLI O157:H7 IN

SPINACH AND LETTUCE SURFACES DURING PRE-HARVEST AND POST-HARVEST

SPONSOR: 0004985 FRESH EXPRESS PRODUCE

PROPOSAL NUMBER: 0760498 DATE SUBMITTED: 02/13/07

> AMOUNT SCIENTIST

CASTILLO, ALEJANDRO 83,657.00

> TOTAL PROPOSAL: 83,657.00

TITLE OF RESEARCH: MECHANISMS FOR ATTACHMENT OF E.COLI 0157:H7 AND SALMONELLA TO

SPINACH AND LETTUCE AND THEIR EFFECT ON VIRULENCE AND REISTANCE

SPONSOR: 0004985 FRESH EXPRESS PRODUCE

PROPOSAL NUMBER: 0760499 DATE SUBMITTED: 02/13/07

> AMOUNT SCIENTIST CASTILLO, ALEJANDRO 200,454.00 TOTAL PROPOSAL: 200,454.00

TITLE OF RESEARCH: MANAGEMENT STRATEGIES TO REDUCE VARIATION IN BEEF CARCASS WEIGHT

THROUGH PROMOTION OFTHE THIRD FO THE HERD CONCEPT

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760502 DATE SUBMITTED: 02/14/07

AMOUNT SCIENTIST PASCHAL, JOSEPH C 133,855.00 HERRING, ANDY D 133,855.00 133,855.00 SAWYER, JASON E TOTAL PROPOSAL: 401,565.00

TITLE OF RESEARCH: ENHANCED ELECTRON-BEMA TECHNOLOGY FOR HIGH QUALITY AND SAFE

READY TO EAT LEAFY VEGETABLES

SPONSOR: 0004985 FRESH EXPRESS PRODUCE

PROPOSAL NUMBER: 0760520 DATE SUBMITTED: 02/20/07

> AMOUNT SCIENTIST CASTILLO, ALEJANDRO 83,058.34 TOTAL PROPOSAL: 83,058.34

TITLE OF RESEARCH: EFFECT OF FEEDING VARIOUS FAT SUPPLEMENTS ON SEMINAL

CHARACTERISTICS OF STALLION SPERMATOZOA

SPONSOR: 0004998 MCSHARES, INC.

PROPOSAL NUMBER: 0760521 DATE SUBMITTED: 02/23/07

> AMOUNT SCIENTIST FORREST, DAVID W 4,198.00 CAVINDER, CLAY A CAVINDER, CLAY A VOGELSANG, MARTHA M 4,198.00 4,198.00 TOTAL PROPOSAL: 12,594.00

TITLE OF RESEARCH: INTERFERON TAU REGULATES UTERINE HORMONE RECEPTOR

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760524 TAMRF NUMBER: 0700963

DATE SUBMITTED: 02/20/07

AMOUNT SCIENTIST

SPENCER, THOMAS E 901,157.50 BAZER, FULLER W 901,157.50

TOTAL PROPOSAL: 1,802,315.00

TITLE OF RESEARCH: HIGH-OLEIC ACID GROUND BEEF, EXERCISE, AND RISK FACTORS FOR

CARDIOVASCULAR DISEASE IN POSTMENOPAUSAL WOMEN

SPONSOR: 0004861 FLYING HORSE LTD.

PROPOSAL NUMBER: 0760549 DATE SUBMITTED: 02/27/07

> AMOUNT SCIENTIST SMITH, STEPHEN B 23,325.00 23,325.00 LUNT, DAVID K

> > TOTAL PROPOSAL: 46,650.00

TITLE OF RESEARCH: UTILIZATION OF POURED-BLOCKS CONTAINING GLYCERIN AND GREASY

COTTONSEED MEAL IN GRAZING CATTLE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760550 DATE SUBMITTED: 02/28/07

> AMOUNT SCIENTIST

WICKERSHAM, TRYON A 30,761.00

TOTAL PROPOSAL: 30,761.00

TITLE OF RESEARCH: FATTY ACID AND CHOLESTEROL ANALYSES ON ALL SAMPLES

SPONSOR: 0003386 MERIAL LIMITED

PROPOSAL NUMBER: 0767141 DATE SUBMITTED: 02/01/07

> SCIENTIST AMOUNT

SMITH, STEPHEN B 29,625.00

TOTAL PROPOSAL: 29,625.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,880,428.34	17
TOTAL FOR YEAR TO DATE	12,562,087.68	151
TOTAL FOR SAME PER. OF PREV FY	13,719,482.57	86
ESTIMATED PROPOSALS FOR YTD	13,719,482.57	86
% OF ESTIMATE REACHED	91.00	175.00
% UNDER ESTIMATE	9.00	75.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

AMOUNT NUMBER OF PROPOSALS ARCHITECTURE DEPARTMENT PROPOSALS FOR CURRENT MONTH 0 0.00 0 TOTAL FOR YEAR TO DATE 0.00 0 TOTAL FOR SAME PER. OF PREV FY 0.00 0.00 0 ESTIMATED PROPOSALS FOR YTD 0.00 0.00 % OF ESTIMATE REACHED 100.00 100.00 % UNDER ESTIMATE

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ROLE OF CHROMATIN STRUCTURE IN REGULATING GENE SILENCING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760463 TAMRF NUMBER: 0700882

DATE SUBMITTED: 02/01/07

SCIENTIST AMOUNT
BRYK, MARY E 255,745.00

TOTAL PROPOSAL: 255,745.00

TITLE OF RESEARCH: CHEMICAL VALIDATION OF MALATE SYNTHASE AS A DRUG TARGET FOR

PERSISTENT TB

SPONSOR: 0004972 GLOBAL ALLIANCE FOR TB

PROPOSAL NUMBER: 0760468
DATE SUBMITTED: 02/02/07

SCIENTIST AMOUNT

SACCHETTINI, JAMES C 555,404.00

TOTAL PROPOSAL: 555,404.00

TITLE OF RESEARCH: A DROSOPHILA MODEL FOR AGING, MICROENVIRONMENT AND SIGNALING IN A

PROSTATE CANCER

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760480 TAMRF NUMBER: 0700883

DATE SUBMITTED: 02/07/07

SCIENTIST AMOUNT

DATTA, SUMANA 138,926.00

TOTAL PROPOSAL: 138,926.00

TITLE OF RESEARCH: CONTROL OF NEUROBLAST PROLIFERATION IN DROSOPHILA

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760539 TAMRF NUMBER: 0701011

DATE SUBMITTED: 02/26/07

SCIENTIST AMOUNT

DATTA, SUMANA 1,663,072.00

TOTAL PROPOSAL: 1,663,072.00

TITLE OF RESEARCH: TELOMERE STRUCTURE AND FUNCTION IN ARABIDOPSIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760542 TAMRF NUMBER: 0700985

DATE SUBMITTED: 02/26/07

SCIENTIST AMOUNT

SHIPPEN, DOROTHY E 293,094.00

TOTAL PROPOSAL: 293,094.00

TITLE OF RESEARCH: MECHANISMS OF NEUROTRANSMITTER BIOSYNTHESIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760548 TAMRF NUMBER: 0700994

DATE SUBMITTED: 02/27/07

AMOUNT SCIENTIST FITZPATRICK, PAUL F 1,402,408.00

TOTAL PROPOSAL: 1,402,408.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROPOSAL NUMBER: 0767150 DATE SUBMITTED: 02/13/07

> AMOUNT SCIENTIST WILD, JAMES R 26,432.00 TOTAL PROPOSAL: 26,432.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,335,081.00	7
TOTAL FOR YEAR TO DATE	31,346,922.80	46
TOTAL FOR SAME PER. OF PREV FY	23,581,783.24	54
ESTIMATED PROPOSALS FOR YTD	23,581,783.24	54
% OF ESTIMATE REACHED	132.00	85.00
% OVER ESTIMATE	32.00	15.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: MULTIDISCIPLINARY, MULTICAMPUS, VIDEOCONFERENCING COURSE

DEVELOPMENT: BIOPROCESS ENGINEERIG

SPONSOR: 0004592 NORTH CAROLINA A&T STATE UNIVERSITY

PROPOSAL NUMBER: 0760496 DATE SUBMITTED: 02/13/07

> SCIENTIST AMOUNT 69,640.00 LACEY, RONALD E TOTAL PROPOSAL: 69,640.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760501 DATE SUBMITTED: 02/13/07

> AMOUNT SCIENTIST 36,000.00 THOMASSON, JOHN A TOTAL PROPOSAL: 36,000.00

TITLE OF RESEARCH: PESTICIDE TRANSPORT IN MACROPOROUS SOIL: CONTROLLED EXPERIMENTS

AND MODELING

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760504 DATE SUBMITTED: 02/14/07

> AMOUNT SCIENTIST MOHANTY, BINAYAK P 400,000.00 TOTAL PROPOSAL: 400,000.00

TITLE OF RESEARCH: DEMONSTRATION AND OUTREACH FOR IMPROVED MANAGEMENT OF PATHOGENS IN MANURE AND WASTEWATER ON TEXAS WATERSHEDS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760507 DATE SUBMITTED: 02/15/07

> SCIENTIST TRUOMA 61,709.42 MUNSTER, CLYDE L KARTHIKEYAN, RAGHUPA 61,709.42 TOTAL PROPOSAL: 123,418.84

TITLE OF RESEARCH: URBAN FLOODING AS A FOCUSING EVENT: EXTREMEM HYDROLOGICAL EVENTS

AND POLICY CHANGE OVER TIME

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0760508 TAMRF NUMBER: 0700941

DATE SUBMITTED: 02/15/07

AMOUNT SCIENTIST MOHANTY, BINAYAK P 32,733.00 TOTAL PROPOSAL: 32,733.00

TITLE OF RESEARCH: DEMONSTRATION OF ON-FARM MANURE TO ENERGY CONSERVATION BMP

FOR ANIMAL WASTE POLLUTION CONTROL

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760511 DATE SUBMITTED: 02/19/07

> SCIENTIST AMOUNT 53,743.75 CAPAREDA, SERGIO C ENGLER, CADY R 53,743.75 MUKHTAR, SAQIB 53,743.75 TOTAL PROPOSAL: 161,231.25

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND

STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760514 DATE SUBMITTED: 02/19/07

> SCIENTIST AMOUNT KARTHIKEYAN, RAGHUPA 56,373.40 56,373.40 MUKHTAR, SAQIB TOTAL PROPOSAL: 112,746.80

TITLE OF RESEARCH: ENHANCED ELECTRON-BEMA TECHNOLOGY FOR HIGH QUALITY AND SAFE

READY TO EAT LEAFY VEGETABLES

SPONSOR: 0004985 FRESH EXPRESS PRODUCE

PROPOSAL NUMBER: 0760520 DATE SUBMITTED: 02/20/07

> AMOUNT SCIENTIST MOREIRA, ROSANA G 83,058.33 CASTELL-PEREZ, M E 83,058.33 TOTAL PROPOSAL: 166,116.66

BIOLOGICAL AND AGRICULTURAL ENGINEE AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 1,101,886.55 13 37 TOTAL FOR YEAR TO DATE 2,381,070.05 TOTAL FOR SAME PER. OF PREV FY 4,234,677.02 36 ESTIMATED PROPOSALS FOR YTD 4,234,677.02 36 102.00 % OF ESTIMATE REACHED 56.00 2.00 44.00 % UNDER ESTIMATE

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED PROPOSALS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: DOD IRAQ AGRICULTURAL PRODUCTION ASSESSMENT AND ACTION PLAN

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 0760528 DATE SUBMITTED: 02/23/07

SCIENTIST AMOUNT
PRICE, EDWIN C 68,155.50
KING, JOSEPH N 68,155.50
TOTAL PROPOSAL: 136,311.00

TITLE OF RESEARCH: IMPROVING AGRICULTURAL & FOOD PRODUCTION SYSTEMS & PROCESSING IN

EL SALVADOR

SPONSOR: 0004394 AGRICULTURE DEVELOPMENT INTERNATIONAL

PROPOSAL NUMBER: 0767161 DATE SUBMITTED: 02/20/07

SCIENTIST AMOUNT
PRICE, EDWIN C 122,000.00
TOTAL PROPOSAL: 122,000.00

PAGE:

COORDINATOR OF INTERNAT PGM	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	258,311.00	3
TOTAL FOR YEAR TO DATE	15,117,791.00	5
TOTAL FOR SAME PER. OF PREV FY	5,727,520.59	7
ESTIMATED PROPOSALS FOR YTD	5,727,520.59	7
% OF ESTIMATE REACHED	263.00	71.00
% OVER ESTIMATE	163.00	29.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,875.00	1
ESTIMATED PROPOSALS FOR YTD	5,875.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: EAGLE LAKE LAND ACQUISITION

SPONSOR: 0004980 WINTERMANN FOUNDATION, DAVID AND EULA

PROPOSAL NUMBER: 0760485 DATE SUBMITTED: 02/08/07

> SCIENTIST AMOUNT DUGAS JR, WILLIAM A 270,000.00 TOTAL PROPOSAL: 270,000.00

TITLE OF RESEARCH: PROPOSAL FOR THE PRODUCTION OF BIODIESEL FROM ALGAE

SPONSOR: 0005001 GENERAL ATOMICS

PROPOSAL NUMBER: 0760554 DATE SUBMITTED: 02/28/07

SCIENTIST AMOUNT MCCUTCHEN, BILLY F 779,940.00 TOTAL PROPOSAL: 779,940.00

DIRECTOR'S OFFICE-TAES	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,049,940.00	2
TOTAL FOR YEAR TO DATE	2,435,446.00	9
TOTAL FOR SAME PER. OF PREV FY	145,857.89	3
ESTIMATED PROPOSALS FOR YTD	252,704.11	3
% OF ESTIMATE REACHED	963.00	300.00
% OVER ESTIMATE	863.00	200.00

PAGE: 10

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: REU SUPPLEMENT FOR ENTOMOLOGICAL BIOINFORMATICS AT THE TEXAS A&M

UNIVERSITY INSECT COLLECTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0760471 DATE SUBMITTED: 02/02/07

SCIENTIST

THUOMA

OSWALD, JOHN D

18,750.00

TOTAL PROPOSAL: 18,750.00

TITLE OF RESEARCH: IMPLEMENTATION AND ECONOMIC EVALUATION OF THE GLANCE N' GO

GREENBUG + PARASITISM SAMPLING AND MANAGEMENT PLAN ON WINTER

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 0760484 DATE SUBMITTED: 02/07/07

SCIENTIST

AMOUNT

KNUTSON, ALLEN E

16,681.00

TOTAL PROPOSAL:

16,681.00

TITLE OF RESEARCH: PEET: CONSOLIDATION OF RESEARCH AND TRAINING ACTIVITIES IN

CHALCIDOIDEA (HYMENOPTERA)

SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE

PROPOSAL NUMBER: 0760547 TAMRF NUMBER: 0700904

DATE SUBMITTED: 02/27/07

SCIENTIST

AMOUNT

WOOLLEY, JAMES B

297,282.00

TOTAL PROPOSAL:

297,282.00

TITLE OF RESEARCH: GENETIC STRATEGIES FOR CONTROL OF DENGUE VIRUS TRANSMISSION

SPONSOR: 0002509 UNIVERSITY OF CALIFORNIA

PROPOSAL NUMBER: 0767139 DATE SUBMITTED: 02/01/07

SCIENTIST

AMOUNT

COATES, CRAIG J

43,124.00

TOTAL PROPOSAL:

43,124.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	375,837.00	4
TOTAL FOR YEAR TO DATE	3,162,414.00	34
TOTAL FOR SAME PER. OF PREV FY	4,524,400.87	37
ESTIMATED PROPOSALS FOR YTD	4,524,400.87	37
% OF ESTIMATE REACHED	69.00	91.00
% UNDER ESTIMATE	31.00	9.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: DEVELOPING AN ON-THE-FLY AIRBORNE PROFILING LASER SYSTEM FOR

REAL-TIME ASSESSMENT OF FOREST BIOPHYSICAL PARAMETERS

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN

PROPOSAL NUMBER: 0760457 DATE SUBMITTED: 02/01/07

> SCIENTIST AMOUNT POPESCU, SORIN C 48,000.00 TOTAL PROPOSAL: 48,000.00

TITLE OF RESEARCH: IMPROVING THE ACCURACY OF MAPPING FUELS WITH MULTISPECTRAL

IMAGERY BY USING A PROFILING AIRBORNE LASER SYSTEM

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN

PROPOSAL NUMBER: 0760461 DATE SUBMITTED: 02/01/07

> AMOUNT SCIENTIST POPESCU, SORIN C 72,000.00 TOTAL PROPOSAL: 72,000.00

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND

STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760514 DATE SUBMITTED: 02/19/07

> AMOUNT SCIENTIST SRINIVASAN, RAGHAVAN 56,373.40 TOTAL PROPOSAL: 56,373.40

TITLE OF RESEARCH: SULPHUR RIVER BASIN FEASIBLITY STUDY

SPONSOR: 0004971 SULPHUR BASIN GROUP

PROPOSAL NUMBER: 0767142 DATE SUBMITTED: 02/01/07

> SRINIVASAN, RAGHAVAN SCIENTIST AMOUNT 84,000.00 TOTAL PROPOSAL: 84,000.00

TITLE OF RESEARCH: SPATIAL DATA SET RELATED TO GULF COAST SAND DUNE PLANTS

SPONSOR: 0004987 CENTRAL SOUTHWEST GULF COAST INFORMATION

PROPOSAL NUMBER: 0767156 DATE SUBMITTED: 02/15/07

SCIENTIST FEAGIN, RUSSELL A AMOUNT 10,000.00 TOTAL PROPOSAL: 10,000.00

HODERE GATENAR	3.140.VIVIII	
FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	270,373.40	5
TOTAL FOR YEAR TO DATE	2,210,346.73	20
TOTAL FOR SAME PER. OF PREV FY	2,356,511.50	18
ESTIMATED PROPOSALS FOR YTD	2,356,511.50	18
% OF ESTIMATE REACHED	93.00	111.00
% UNDER ESTIMATE	7.00	11.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: MECHANISMS FOR ATTACHMENT AND SURVIVAL OF E.COLI 0157:H7 IN

SPINACH AND LETTUCE SURFACES DURING PRE-HARVEST AND POST-HARVEST

SPONSOR: 0004985 FRESH EXPRESS PRODUCE

PROPOSAL NUMBER: 0760498 DATE SUBMITTED: 02/13/07

> SCIENTIST TRUOMA CISNEROS-ZEVALL, LUI 83,657.00 83,657.00

TOTAL PROPOSAL:

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0767143 DATE SUBMITTED: 02/06/07

> SCIENTIST AMOUNT PATIL, BHIMANAGOU S 10,000.00 TOTAL PROPOSAL: 10,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	93,657.00	2
TOTAL FOR YEAR TO DATE	5,904,938.75	25
TOTAL FOR SAME PER. OF PREV FY	4,492,353.25	23
ESTIMATED PROPOSALS FOR YTD	4,492,353.25	23
% OF ESTIMATE REACHED	131.00	108.00
% OVER ESTIMATE	31.00	8.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: COLLABORATIVE PROPOSAL: DIFFUSION OF EMERGING TECHNOLOGIES WITHIN

A STATE CONTEXT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0760467 DATE SUBMITTED: 02/02/07

> SCIENTIST AMOUNT PETERSON, TARLA R 136,995.00 TOTAL PROPOSAL: 136,995.00

TITLE OF RESEARCH: LOCAL AND REGIONAL LANDSCAPE ANALYSIS OF INVASIVE CONIFER ENCROACHMENT IN SEMIARID RANGELANDS: AN INTEGRATED APPROACH

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760506 DATE SUBMITTED: 02/14/07

SCIENTIST

HAYS, KENNETH B 166,645.66 HAYS, AMY E 166,645.66

TOTAL PROPOSAL: 333,291.32

TITLE OF RESEARCH: ANALYSIS OF THE POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION NOISE & ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GOLDEN-CHEEKED WARBLER

AMOUNT

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 0767168
DATE SUBMITTED: 02/22/07

SCIENTIST AMOUNT

WILKINS, ROBERT N 705,086.00

TOTAL PROPOSAL: 705,086.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,175,372.32	4
TOTAL FOR YEAR TO DATE	1,626,905.31	9
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,766,038.25	4
TOTAL FOR SAME PER. OF PREV FY	879,639.66	8
ESTIMATED PROPOSALS FOR YTD	879,639.66	8
% OF ESTIMATE REACHED	200.00	50.00
% OVER ESTIMATE	100.00	50.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	623,332.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR425 TEXAS AGRICULTURAL EXP STATION
FY 2007 CC 06 Proposals for the month of February 2007

PAGE: 14

03/09/07 17:14

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS

SPONSOR: 0000603 NATIONAL CANCER INSTITUTE

PROPOSAL NUMBER: 0760483 TAMRF NUMBER: 0700892

DATE SUBMITTED: 02/07/07

AMOUNT SCIENTIST

CHAPKIN, ROBERT S LUPTON, JOANNE R 133,556.00 133,556.00 TOTAL PROPOSAL: 267,112.00

TITLE OF RESEARCH: CENTER FOR ENVIRONMENTAL AND RURAL HEALTH

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760490 TAMRF NUMBER: 0700848

DATE SUBMITTED: 02/09/07

SCIENTIST AMOUNT

CHAPKIN, ROBERT S 267,614.00

TOTAL PROPOSAL: 267,614.00

TITLE OF RESEARCH: CITRUS LIMONOIDS AS ALTERNATIVE_THERAPEUTIC AGENTS AGAINST

CANCER

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760517 TAMRF NUMBER: 0700962

DATE SUBMITTED: 02/22/07

AMOUNT SCIENTIST

ALLRED, CLINTON D 193,488.50 HARRIS, EDWARD D 193,488.50

TOTAL PROPOSAL: 386,977.00

TITLE OF RESEARCH: TEAM LEADER- NUTRITION, PHYSICALFITNESS, AND REHABILITION

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 0760537 TAMRF NUMBER: 0700981

DATE SUBMITTED: 02/23/07

AMOUNT

SCIENTIST
LUPTON, JOANNE R 70,000.00

TOTAL PROPOSAL: 70,000.00

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS

SPONSOR: 0000603 NATIONAL CANCER INSTITUTE

PROPOSAL NUMBER: 0760543 TAMRF NUMBER: 0701025

DATE SUBMITTED: 02/26/07

SCIENTIST AMOUNT

CHAPKIN, ROBERT S 892,940.00 LUPTON, JOANNE R 892,940.00

TOTAL PROPOSAL: 1,785,880.00

TITLE OF RESEARCH: DEFINING THE MOLECULAR ACTIONS OF DIETARY FATTY ACIDS IN

BREAST CANCER: SELECTIVE ACTIVATION OF PEROXISOME PROLIFERATOR-

SPONSOR: 0000260 DOD - ARMY PROPOSAL NUMBER: 0760551 DATE SUBMITTED: 02/28/07

> AMOUNT SCIENTIST

ALLRED, CLINTON D 23,716.00

TOTAL PROPOSAL: 23,716.00

JTRITION AND FOOD SCIENCE
PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE
TOTAL FOR SAME PER. OF PREV FY
ESTIMATED PROPOSALS FOR YTD

TOTAL FOR SAME PER. OF PREV FY
TOTAL FOR SAME PER NUMBER OF PROPOSALS NUTRITION AND FOOD SCIENCE 9 35 10 10 350.00 250.00 % OVER ESTIMATE 79.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

AMOUNT OFFICE OF THE STATE CHEMIST NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH

0.00
TOTAL FOR YEAR TO DATE
149,684.25
TOTAL FOR SAME PER. OF PREV FY
199,572.00
ESTIMATED PROPOSALS FOR YTD
199,572.00 0 1 7 1 100.00 % OF ESTIMATE REACHED 75.00 % UNDER ESTIMATE 25.00 0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: TRANSLOCATION OF VIRULENCE PROTEINS BY BURKHOLDERIA CENOCEPACIA

SPONSOR: 0004013 CYSTIC FIBROSIS FOUNDATION

PROPOSAL NUMBER: 0760458 TAMRF NUMBER: 0700908

DATE SUBMITTED: 02/01/07

SCIENTIST
GONZALEZ, CARLOS F AMOUNT 97,200.00

TOTAL PROPOSAL: 97,200.00

TITLE OF RESEARCH: MOLECULAR ANALYSIS OF SDS: INSIGHTS INTO SKELETAL DEVELOPMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760481 TAMRF NUMBER: 0700842

DATE SUBMITTED: 02/07/07

DEFIGUEIREDO, PAUL J 225.369 225,365.00

TOTAL PROPOSAL: 225,365.00

TITLE OF RESEARCH: ROLE OF PROTEIN MYRISTOYLATION IN PROTEASOME FUNCTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760491 TAMRF NUMBER: 0700945

DATE SUBMITTED: 02/09/07

SCIENTIST AMOUNT

SHAW, BRIAN D 393,073.00

TOTAL PROPOSAL: 393,073.00

TITLE OF RESEARCH: GENOMICS APPROACHES FOR MOLECULAR DIAGNOSTICS FOR THE CROP DISEASES IN AFRICA

SPONSOR: 0002151 INTL INSITUTE OF TROPICAL AGRICULTURE

PROPOSAL NUMBER: 0760512 DATE SUBMITTED: 02/19/07

> SCIENTIST TRUOMA

SHIM, WON-BO 15,000.00

TOTAL PROPOSAL: 15,000.00

TITLE OF RESEARCH: EFFECTS OF GLYPHOSATE AND PESTICIDE PROGRAMS FOR COTTON ON SOIL MICROBIAL COMMUNITIES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760525 TAMRF NUMBER: 0700926

DATE SUBMITTED: 02/21/07

AMOUNT SCIENTIST KENERLEY, CHARLES M 65,438.66

TOTAL PROPOSAL: 65,438.66

TITLE OF RESEARCH: BIOSYNTHESIS OF TERPENOIDS IN COTTON TO INCREASE PEST RESISTANCE

AND COTTONSEED UTILIZATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0767163 DATE SUBMITTED: 02/20/07

> SCIENTIST AMOUNT 1,700.00 MAGILL, CLINT W TOTAL PROPOSAL: 1,700.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	797 , 776.66	б
TOTAL FOR YEAR TO DATE	4,737,573.99	32
TOTAL FOR SAME PER. OF PREV FY	6,309,684.41	33
ESTIMATED PROPOSALS FOR YTD	6,309,684.41	33
% OF ESTIMATE REACHED	75.00	96.00
% UNDER ESTIMATE	25.00	4.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: FUNCTIONAL LINKS BETWEEN THE IMMUNE SYSTEM, BRAIN FUNCTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760473 TAMRF NUMBER: 0700800

DATE SUBMITTED: 02/06/07

SCIENTIST AMOUNT BAILEY, MICHAEL J 1,601,974.00 TOTAL PROPOSAL: 1,601,974.00

TITLE OF RESEARCH: EFFECT OF PROBIOTIC (BIOMIN POULTRYSTAR) ON COCCIDIOSIS

VACCINATION

SPONSOR: 0004978 BIOMIN BRAIN PROGRAM

PROPOSAL NUMBER: 0760476 DATE SUBMITTED: 02/08/07

> SCIENTIST AMOUNT FARNELL, MORGAN B 7,854.00 CALDWELL, DAVID J 7,854.00 TOTAL PROPOSAL: 15,708.00

TITLE OF RESEARCH: ELECTRON BEAM PASTEURIZATION OF SPINACH, LETTUCE, AND SPRING MIX

TO ELIMINATE E.COLI 0157:H7 AND HEPATITIS A VIRUS CONTAMINIATION

SPONSOR: 0004985 FRESH EXPRESS PRODUCE

PROPOSAL NUMBER: 0760553 DATE SUBMITTED: 02/28/07

> SCIENTIST TRUOMA 103,283.00 PILLAI, SURESH D TOTAL PROPOSAL: 103,283.00

POULTRY SCIENCE AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 1,720,965.00 4 TOTAL FOR YEAR TO DATE 6,144,675.15 30 2,358,406.78 2,358,406.78 TOTAL FOR SAME PER. OF PREV FY 16 ESTIMATED PROPOSALS FOR YTD 16 260.00 187.00 % OF ESTIMATE REACHED % OVER ESTIMATE 160.00 87.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: PHYGROW/BRASS SYSTEM TO SUPPORT TRAINING

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROPOSAL NUMBER: 0767145
DATE SUBMITTED: 02/07/07

SCIENTIST AMOUNT
HAMILTON, WAYNE T 300,000.00
TOTAL PROPOSAL: 300,000.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	300,000.00	1
TOTAL FOR YEAR TO DATE	563,516.00	7
TOTAL FOR SAME PER. OF PREV FY	734,129.79	11
ESTIMATED PROPOSALS FOR YTD	734,129.79	11
% OF ESTIMATE REACHED	76.00	63.00
% UNDER ESTIMATE	24.00	37.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: ENGAGING MINORITY YOUTH VOICES IN PHYSICAL INACTIVITY PREVENTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760500 DATE SUBMITTED: 02/13/07

SCIENTIST AMOUNT
OUTLEY, CORLISS D 139,564.00
TOTAL PROPOSAL: 139,564.00

TITLE OF RESEARCH: GCCESU-COASTAL RESOURCE ANALYST POSITION

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0767149
DATE SUBMITTED: 02/13/07

SCIENTIST AMOUNT
O'LEARY, JOSEPH T 74,626.00
TOTAL PROPOSAL: 74,626.00

TITLE OF RESEARCH: OUTCOME EVALUATION OF FORT WORTH AFTER-SCHOOL PROGRAM

SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT

PROPOSAL NUMBER: 0767170 DATE SUBMITTED: 02/28/07

SCIENTIST AMOUNT
WITT, PETER A 72,000.00
TOTAL PROPOSAL: 72,000.00

AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE RECREATION, PARK & TOURISM AMOUNI 286,190.00 1,371,415.00 3 20

TOTAL FOR SAME PER. OF PREV FY 2,156,746.56 ESTIMATED PROPOSALS FOR YTD 2,156,746.56 23 ,746.56 63.00 23 86.00 % OF ESTIMATE REACHED 37.00 % UNDER ESTIMATE 14.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: PHYTOCHROME REGULATION OF AXILLARY BRANCHING

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760493 TAMRF NUMBER: 0700933

DATE SUBMITTED: 02/12/07

AMOUNT

FINLAYSON, SCOTT A 399,350.00

TOTAL PROPOSAL: 399,350.00

TITLE OF RESEARCH: TOWARD MAP-BASED CLONING OF A NEW DOMINANT GENE (PH-5) CONFERRING

BROAD-SPECTRUM RESISTANCE TO TOMATO LATE BLIGHT

SPONSOR: 0002016 PENNSYLVANIA STATE UNIVERSITY

PROPOSAL NUMBER: 0760495 TAMRF NUMBER: 0700948

DATE SUBMITTED: 02/12/07

AMOUNT SCIENTIST

ZHANG, HONGBIN 124,800.00

TOTAL PROPOSAL: 124,800.00

TITLE OF RESEARCH: COTTON CAP: ENHANCING GERMPLASM USING MOLECULAR TOOLS AND

RESOURCES

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0760497 DATE SUBMITTED: 02/13/07

> SCIENTIST AMOUNT LEMON, ROBERT G HAGUE, STEVEN S 147,093.66 147,093.70 SMITH, C W 147,093.66 BOMAN, RANDAL K 147,093.66 ZHANG, HONGBIN 147,093.66 TOTAL PROPOSAL: 735,468.34

TITLE OF RESEARCH: DEMONSTRATION AND OUTREACH FOR IMPROVED MANAGEMENT OF PATHOGENS IN MANURE AND WASTEWATER ON TEXAS WATERSHEDS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760507 DATE SUBMITTED: 02/15/07

> AMOUNT SCIENTIST PROVIN, TONY L 61,709.42 VIETOR, DONALD M 61,709.42 VIETOR, DONALD M
> WHITE, RICHARD H
> CHALMERS, DAVID R
> GENTRY, TERRY J 61,709.42 61,709.42 GENTRY, TERRY J 61,709.48 TOTAL PROPOSAL: 308,547.16

TITLE OF RESEARCH: EFFECTS OF GLYPHOSATE AND PESTICIDE PROGRAMS FOR COTTON ON SOIL MICROBIAL COMMUNITIES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760525 TAMRF NUMBER: 0700926

DATE SUBMITTED: 02/21/07

AMOUNT SCIENTIST SENSEMAN, SCOTT A 65,438.66 GENTRY, TERRY J 65,438.68 TOTAL PROPOSAL: 130,877.34

TITLE OF RESEARCH: CONDUCT ALKALINE COOKING TRIALS

SPONSOR: 0003606 SYNGENTA PROPOSAL NUMBER: 0767158 DATE SUBMITTED: 02/15/07

AMOUNT SCIENTIST ROONEY, LLOYD W 16,500.00 TOTAL PROPOSAL: 16,500.00

SOIL & CROP SCIENCES	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,715,542.84	15
TOTAL FOR YEAR TO DATE	13,670,743.08	64
TOTAL FOR SAME PER. OF PREV FY	18,296,403.32	75
ESTIMATED PROPOSALS FOR YTD	18,296,403.32	75
% OF ESTIMATE REACHED	74.00	85.00
% UNDER ESTIMATE	26.00	15.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ON-FARM USE OF IRRIGATION SCHEDULING MODELS IN WATER RESTRICTED

AREAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0760469 DATE SUBMITTED: 02/02/07

AMOUNT SCIENTIST 69,904.80 HARRIS, BILLY L 69,904.80 TOTAL PROPOSAL:

TITLE OF RESEARCH: DEMONSTRATION OF ON-FARM MANURE TO ENERGY CONSERVATION BMP

FOR ANIMAL WASTE POLLUTION CONTROL

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760511 DATE SUBMITTED: 02/19/07

> AMOUNT SCIENTIST

53,743.75 HARRIS, BILLY L

> TOTAL PROPOSAL: 53,743.75

TITLE OF RESEARCH: DEVELOPING SITE SPECIFIC ANIMAL BEHAVIOR BASED ON MITIGATION

STRATEGIES FOR BACTERIALLY IMPAIRED WATERSHEDS IN TEXAS: THE BUCK

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760513 DATE SUBMITTED: 02/19/07

> AMOUNT SCIENTIST

HARRIS, BILLY L 108,095.00

TOTAL PROPOSAL: 108,095.00

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND

STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760514 DATE SUBMITTED: 02/19/07

> AMOUNT SCIENTIST

HARRIS, BILLY L 56,373.40

TOTAL PROPOSAL: 56,373.40

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	288,116.95	4
TOTAL FOR YEAR TO DATE	1,753,409.41	13
TOTAL FOR SAME PER. OF PREV FY	2,497,773.00	10
ESTIMATED PROPOSALS FOR YTD	2,497,773.00	10
% OF ESTIMATE REACHED	70.00	130.00
% UNDER ESTIMATE	30.00	30.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0767152 DATE SUBMITTED: 02/14/07

> SCIENTIST AMOUNT

PATIL, BHIMANAGOU S 10,000.00

TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0767167 DATE SUBMITTED: 02/22/07

> SCIENTIST AMOUNT

PATIL, BHIMANAGOU S 250.00

> TOTAL PROPOSAL: 250.00

21

VEGETABLE & FRUIT IMPROVEMENT CEN	TE AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,250.00	2
TOTAL FOR YEAR TO DATE	585,416.00	12
TOTAL FOR SAME PER. OF PREV FY	1,084,328.67	17
ESTIMATED PROPOSALS FOR YTD	1,084,328.67	17
% OF ESTIMATE REACHED	53.00	70.00
% UNDER ESTIMATE	47.00	30.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	541,069.26	5
TOTAL FOR SAME PER. OF PREV FY	860,704.16	12
ESTIMATED PROPOSALS FOR YTD	860,704.16	12
% OF ESTIMATE REACHED	62.00	41.00
% UNDER ESTIMATE	38.00	59.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: CLAY-BASED ENTEROSORBERT THERAPIES FOR AFLATOXINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760472 TAMRF NUMBER: 0700832

DATE SUBMITTED: 02/06/07

SCIENTIST AMOUNT 808,007.50 RAMAIAH, SHASHI K TOTAL PROPOSAL: 808,007.50

TITLE OF RESEARCH: IMPACT OF SURFACE PROTEIN SIGNALING PATHWAYS ON EIAV VIRULENCE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760492 DATE SUBMITTED: 02/12/07

SCIENTIST AMOUNT LAMON, TENNILLE K 561,644.00 TOTAL PROPOSAL: 561,644.00

TITLE OF RESEARCH: S100A1/ATKT/GSK3B SIGNALING AND ANXIETY RELATED BEHAVIOR

SPONSOR: 0004595 THE MORTON ARBORETUM

PROPOSAL NUMBER: 0760529 DATE SUBMITTED: 02/23/07

> AMOUNT SCIENTIST ZIMMER, DANNA B 100,000.00 TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: MACAWS, TAPIRS, PARROTS, AND PECCARIES: CLAY LICKS AND THE CONSERVATION OF LARGE VERTEBRATES IN SOUTHEASTERN PERU

SPONSOR: 0004696 SEA WORLD/ BUSCH GARDENS

PROPOSAL NUMBER: 0760534 TAMRF NUMBER: 0700910

DATE SUBMITTED: 02/23/07

AMOUNT SCIENTIST BRIGHTSMITH, DONALD 10,000.00 TOTAL PROPOSAL: 10,000.00 TITLE OF RESEARCH: SEQUENCE ANALYSIS OF DLA-DRB1 IN GERMAN SHEPHERD DOGS HAVING DEGENERATIVE MYELOPATHY

SPONSOR: 0003147 AKC CANINE HEALTH FOUNDATION

PROPOSAL NUMBER: 0760535 TAMRF NUMBER: 0701013

DATE SUBMITTED: 02/23/07

SCIENTIST

AMOUNT

CLARK, LEIGH A

2,160.00

TOTAL PROPOSAL: 2,160.00

TITLE OF RESEARCH: PARROTS AND MACAWS OF THE PERUVIAN AMAZON

SPONSOR: 0004999 EARTHWATCH

PROPOSAL NUMBER: 0760540 TAMRF NUMBER: 0701035
DATE SUBMITTED: 02/26/07
SCIENTIST AMOUNT

AMOUNT

SCIENTIST
BRIGHTSMITH, DONALD

70,400.00

TOTAL PROPOSAL: 70,400.00

TITLE OF RESEARCH: AN INACTIVATED INFLUENZA NASAL POWDER

SPONSOR: 0004534 DELSITE BIOTECHNOLOGIES, INC.

PROPOSAL NUMBER: 0767151 DATE SUBMITTED: 02/13/07

SCIENTIST

AMOUNT

TIZARD, IAN R

221,219.00

TOTAL PROPOSAL: 221,219.00

TITLE OF RESEARCH: RESEARCH & DEVELOPMENT OF REV VACCINE FOR THE CRITICALLY

ENDANGERED ATTWATER'S PRAIRIE CHICKEN

SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 0767154 DATE SUBMITTED: 02/14/07

AMOUNT

COLLISSON, ELLEN W

25,000.00

TOTAL PROPOSAL:

25,000.00

TITLE OF RESEARCH: DEFENSE THREAT REDUCTION AGENCY (DTRA) B

SPONSOR: 0004988 BECHTEL NATIONAL, INC

PROPOSAL NUMBER: 0767157 DATE SUBMITTED: 02/15/07

SCIENTIST

AMOUNT

ADAMS, LESLIE G

142,260.00

TOTAL PROPOSAL:

142,260.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,940,690.50	9
TOTAL FOR YEAR TO DATE	13,497,330.16	69
TOTAL FOR SAME PER. OF PREV FY	12,924,189.13	74
ESTIMATED PROPOSALS FOR YTD	12,924,189.13	74
% OF ESTIMATE REACHED	104.00	93.00
% OVER ESTIMATE	4.00	7.00

23

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: MECHANISMS OF REPERFUSION-INDUCED ENDOTHELIAL INJURY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760466 DATE SUBMITTED: 02/02/07

> SCIENTIST AMOUNT ZHANG, CUIHUA 361,708.00

> > TOTAL PROPOSAL: 361,708.00

TITLE OF RESEARCH: POTENTIAL ROLE OF NUR77 AS PANCREATIC CANCER GROWTH INHIBITORS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760509 TAMRF NUMBER: 0700913

DATE SUBMITTED: 02/15/07

SCIENTIST AMOUNT SAFE, STEPHEN H 258,057.00 IVANOV, IVAN V 258,057.00 TOTAL PROPOSAL: 516,114.00

TITLE OF RESEARCH: 3RD EURO-ASIAN CONFERENCE ON HAZARDOUS WASTE AND HUMAN HEAL

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760518 TAMRF NUMBER: 0700993

DATE SUBMITTED: 02/19/07

SCIENTIST AMOUNT

SAFE, STEPHEN H 50,000.00 TOTAL PROPOSAL: 50,000.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760541 TAMRF NUMBER: 0700458

DATE SUBMITTED: 02/26/07

SCIENTIST AMOUNT SAFE, STEPHEN H 250,532.83 TOTAL PROPOSAL: 250,532,83

TITLE OF RESEARCH: IN UTERO STEM CELL TRANSPLANTATION TO CORRECT HEMOPHILIA A

SPONSOR: 0003671 UNIVERSITY OF NEVADA-RENO

PROPOSAL NUMBER: 0767162 DATE SUBMITTED: 02/20/07

> SCIENTIST AMOUNT

KRAEMER, DUANE C 170,807.00

> TOTAL PROPOSAL: 170,807.00

AMOUNT VET - PHYSIOLOGY & PHARMACOLOGY NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 1,349,161.83 6 TOTAL FOR YEAR TO DATE 5,294,336.97 30 TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD 7,646,556.15 26 7,646,556.15 26 % OF ESTIMATE REACHED 69.00 115.00 % UNDER ESTIMATE 31.00 15.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	386,417.67	17
TOTAL FOR SAME PER. OF PREV FY	350,646.00	3
ESTIMATED PROPOSALS FOR YTD	350,646.00	3
% OF ESTIMATE REACHED	110.00	566.00
% OVER ESTIMATE	10.00	466.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: GENETIC SUSCEPTIBILITY TO AGRICULTURAL PESTICIDES AND RISK OF

CHILDHOOD CANCERS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760464 TAMRF NUMBER: 0700644

774,149.00

DATE SUBMITTED: 02/01/07

AMOUNT SCIENTIST

VENKATRAJ, VIJAYANAG 774,149.00

TOTAL PROPOSAL:

TITLE OF RESEARCH: CLAY-BASED ENTEROSORBERT THERAPIES FOR AFLATOXINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760472 TAMRF NUMBER: 0700832

DATE SUBMITTED: 02/06/07

SCIENTIST AMOUNT

PHILLIPS, TIMOTHY D 808,007.50

TOTAL PROPOSAL: 808,007.50

TITLE OF RESEARCH: EFFECT OF MANGANESE-INDUCED PRECOCIOUS PUBERTY ON MAMMARY

DEVELOPMENT AND CARCINOGENESIS

SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES

PROPOSAL NUMBER: 0760475 TAMRF NUMBER: 0700866

DATE SUBMITTED: 02/06/07

SCIENTIST TRUOMA HINEY, JILL K 288,370.40 DEES, WILLIAM L 288,370.40 288,370.40 PORTER, WESTON W PINE, MICHELLE D 288,370.40 METZ, RICHARD P 288,370.40 TOTAL PROPOSAL: 1,441,852.00

TITLE OF RESEARCH: STRESS ACTIVATED GENES IN BREAST CANCER PROGRESSION

SPONSOR: 0004982 CHIMERA TRANSGENICS

PROPOSAL NUMBER: 0760487 DATE SUBMITTED: 02/09/07

> SCIENTIST AMOUNT VENKATRAJ, VIJAYANAG 69,874.00 TOTAL PROPOSAL: 69,874.00

PAGE:

25

TITLE OF RESEARCH: INVOLVEMENT OF SPHINOGOSINE-1-PHOSPHATE IN REGULATING UTERINE

ANGIOGENESIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0760494 TAMRF NUMBER: 0700929

DATE SUBMITTED: 02/12/07

AMOUNT SCIENTIST

JOHNSON, GREGORY A 154,078.00

TOTAL PROPOSAL: 154,078.00

TITLE OF RESEARCH: AXON-GLIAL SIGNALING IN A NOVEL MYELINATING CO-CULTURE SYSTEM

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760526 TAMRF NUMBER: 0700920

DATE SUBMITTED: 02/21/07

SCIENTIST AMOUNT

393,551.00 LI, JIANRONG

TOTAL PROPOSAL: 393,551.00

TITLE OF RESEARCH: MOLECULAR PATHWAYS UNDERLYING THE REGULATION OF RETINOSCHISIN

SECRETION AND ITS FUNCTION

SPONSOR: 0004739 FIGHT FOR SIGHT

PROPOSAL NUMBER: 0760533 TAMRF NUMBER: 0701014

DATE SUBMITTED: 02/23/07

AMOUNT SCIENTIST

KO, GLADYS Y 20,000.00

> TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: NEUROENDOCRINE EFFECTS OF ALCOHOL ON PUBERTY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760536 TAMRF NUMBER: 0701017

DATE SUBMITTED: 02/23/07

SCIENTIST AMOUNT

DEES, WILLIAM L 1,818,750.00

> TOTAL PROPOSAL: 1,818,750.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760541 TAMRF NUMBER: 0700458

DATE SUBMITTED: 02/26/07

AMOUNT SCIENTIST PHILLIPS, TIMOTHY D 250,532.83 PORTER, WESTON W 250,532.83 250,532.83 250,532.83 250,532.85 CHOWDHARY, BHANU P MOUNEIMNE, ROULA BURGHARDT, ROBERT C TOTAL PROPOSAL: 1,252,664.17

TITLE OF RESEARCH: NEUROENDOCRINE EFFECTS OF TYPE II PYRETHROIDS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0760546 TAMRF NUMBER: 0700831

DATE SUBMITTED: 02/27/07

PINE, MICHELLE D AMOUNT 363,750.00 363,750.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: CHARACTERIZATION OF THE CANINE Y CHROMOSOME: IDENTIFYING GENETIC CAUSES FOR INFERTILITY

SPONSOR: 0003147 AKC CANINE HEALTH FOUNDATION

PROPOSAL NUMBER: 0760552 TAMRF NUMBER: 0701015

DATE SUBMITTED: 02/28/07

AMOUNT SCIENTIST 65,204.66 RAUDSEPP, TERJE CHOWDHARY, BHANU P MURPHY, WILLIAM J 65,204.66 65,204.68 TOTAL PROPOSAL: 195,614.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,292,289.67	21
TOTAL FOR YEAR TO DATE	18,257,656.81	58
TOTAL FOR SAME PER. OF PREV FY	11,082,597.88	48
ESTIMATED PROPOSALS FOR YTD	11,082,597.88	48
% OF ESTIMATE REACHED	164.00	120.00
% OVER ESTIMATE	64.00	20.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: CAUSES, CONSEQUENCES AND BREADTH OF BODY-SHAPE/HABITAT

ASSOCIATIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0760462 TAMRF NUMBER: 0700897

DATE SUBMITTED: 02/01/07

AMOUNT SCIENTIST 11,996.00 DEWITT, THOMAS J TOTAL PROPOSAL: 11,996.00

TITLE OF RESEARCH: ENVIRONMENTALLY SUSTAINABLE, SMALL-SCALE COMMERCIAL CAGE

AQUACULTURE IN GHANA

SPONSOR: 0001513 OREGON STATE UNIVERSITY

PROPOSAL NUMBER: 0760478 DATE SUBMITTED: 02/07/07

> AMOUNT SCIENTIST 325,701.00 MASSER, MICHAEL P TOTAL PROPOSAL: 325,701.00

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760514 DATE SUBMITTED: 02/19/07

> SCIENTIST THUOMA LOPEZ, ROEL R 56,373.40 TOTAL PROPOSAL: 56,373.40

SBMR425 TEXAS AGRICULTURAL EXP STATION FY 2007 CC 06 Proposals for the month of February 2007

TITLE OF RESEARCH: LINKAGE BETWEEN FRESHWATER PULSES & SEDIMENT NUTRIENT FLUXES IN

GUADALUPE & MATAGORDA ESTUARIES TEXAS

SPONSOR: 0002024 NATIONAL WATER RESOURCES INSTITUTE

PROPOSAL NUMBER: 0760519 DATE SUBMITTED: 02/20/07

AMOUNT SCIENTIST 104,184.50 ROELKE, DANIEL L DAVIS III, STEPHEN E 104,184.50 TOTAL PROPOSAL: 208,369.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	602,439.40	5
TOTAL FOR YEAR TO DATE	1,751,942.91	30
TOTAL FOR SAME PER. OF PREV FY	4,468,167.60	35
ESTIMATED PROPOSALS FOR YTD	4,468,167.60	35
% OF ESTIMATE REACHED	39.00	85.00
% UNDER ESTIMATE	61.00	15.00

28

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: IMPLEMENTATION AND ECONOMIC EVALUATION OF THE GLANCE N' GO GREENBUG + PARASITISM SAMPLING AND MANAGEMENT PLAN ON WINTER

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 0760484 DATE SUBMITTED: 02/07/07

AMOUNT SCIENTIST MICHELS JR, GERALD J 16,681.00 TOTAL PROPOSAL: 16,681.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,681.00	1
TOTAL FOR YEAR TO DATE	1,865,402.50	18
TOTAL FOR SAME PER. OF PREV FY	844,035.57	19
ESTIMATED PROPOSALS FOR YTD	844,035.57	19
% OF ESTIMATE REACHED	221.00	94.00
% OVER ESTIMATE	121.00	6.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IPM TO MINIMIZE RISK OF STALK BORERS IN SUGARCANE/RICE

AGROECOSYSTEM

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 0760477 DATE SUBMITTED: 02/08/07

> SCIENTIST AMOUNT WAY, MICHAEL O 95,577.34 WILSON, LLOYD T 95,577.33 TOTAL PROPOSAL: 191,154.67

TITLE OF RESEARCH: INTEGRATED POST-HARVEST RICE MANAGEMENT AND INFORMATION DELIVERY: OPTIMIZING INSECT CONTROL AND GRAIN QUALITY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760488 DATE SUBMITTED: 02/27/07

> SCIENTIST AMOUNT WILSON, LLOYD T 199,163.50 YANG, YUBIN 199,163.50 398,327.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0767159 DATE SUBMITTED: 02/15/07

> SCIENTIST AMOUNT 32,892.20 WILSON, LLOYD T TOTAL PROPOSAL: 32,892.20

TITLE OF RESEARCH: IDENTIFICATION OF QTLS ASSOCIATED WITTH SHEATH BLIGHT RESISTANCE GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0767166 DATE SUBMITTED: 02/22/07

> THUOMA SCIENTIST

TABIEN, RODANTE E 8,000.00

TOTAL PROPOSAL: 8,000.00

TITLE OF RESEARCH: LCRA/SAWS HIGH YIELDING, WATER EFFICIENT RICE DEVELOPMENT

2007 PROJECT

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 0767169 DATE SUBMITTED: 02/22/07

> AMOUNT SCIENTIST 225,000.00 WILSON, LLOYD T

TOTAL PROPOSAL: 225,000.00

MONTH 855,373.87

LOTAL FOR YEAR TO DATE 2,755,989.02

TOTAL FOR SAME PER. OF PREV FY 696,807.00

ESTIMATED PROPOSALS FOR YTD 696,807.00

% OF ESTIMATE REACHED
% OVER FORWARD NUMBER OF PROPOSALS AMOUNT BEAUMONT 14 4 4 350.00 250.00 % OVER ESTIMATE

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: MULTIPLE-SPATIAL-SCALE ANALYSIS OF SOIL QUALITY, WATER USE

EFFICIENCY AND NITROGEN IN WATER RESTRICTED AREA

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760503 DATE SUBMITTED: 02/14/07

> AMOUNT SCIENTIST

81,109.50 MATOCHA, JOHN E

> TOTAL PROPOSAL: 81,109.50

TITLE OF RESEARCH: RUNNOFF AND IN-STREAM WATER QUALITY IN THE OSO CREEK WATERSHED

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760522 DATE SUBMITTED: 02/23/07

> AMOUNT SCIENTIST

FERNANDEZ, CARLOS J 263,350.00

TOTAL PROPOSAL: 263,350.00

TITLE OF RESEARCH: ASSESSMENT OF STREAMFLOW AND NUTRIENT AND SEDIMENT LOADSIN

PETRONILA CREEK, TEXAS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760523 DATE SUBMITTED: 02/23/07

AMOUNT

FERNANDEZ, CARLOS J 213,123.00

TOTAL PROPOSAL: 213,123.00

SBMR425 FY 2007 CC 06

TEXAS AGRICULTURAL EXP STATION Proposals for the month of February 2007

03/09/07 17:14 PAGE: 30

CORPUS CHRISTI	TŅUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	557,582.50	3
TOTAL FOR YEAR TO DATE	859,270.00	10
TOTAL FOR SAME PER. OF PREV FY	1,054,263.84	11
ESTIMATED PROPOSALS FOR YTD	1,054,263.84	11
% OF ESTIMATE REACHED	81.00	90.00
% UNDER ESTIMATE	19.00	10.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DETERMINING PLANT WATER USE AND CROP COEFFICIENTS FO NURSERY AND LANDSCAPE PLANTS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION

PROPOSAL NUMBER: 0767171 DATE SUBMITTED: 02/28/07

SCIENTIST AMOUNT
CABRERA, RAUL I 7,500.00
TOTAL PROPOSAL: 7,500.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,500.00	1
TOTAL FOR YEAR TO DATE	963,204.00	11
TOTAL FOR SAME PER. OF PREV FY	358,215.52	21
ESTIMATED PROPOSALS FOR YTD	358,215.52	21
% OF ESTIMATE REACHED	268.00	52.00
% OVER ESTIMATE	168.00	48.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	641,760.50	8
TOTAL FOR SAME PER. OF PREV FY	537,062.66	14
ESTIMATED PROPOSALS FOR YTD	537,062.66	14
% OF ESTIMATE REACHED	119.00	57.00
% OVER ESTIMATE	19.00	43.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: COTTON CAP: ENHANCING GERMPLASM USING MOLECULAR TOOLS AND

RESOURCES

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0760497 DATE SUBMITTED: 02/13/07

SCIENTIST AMOUNT
GANNAWAY, JOHN R 147,093.66
TOTAL PROPOSAL: 147,093.66

03/09/07 17:14 31

PAGE:

TITLE OF RESEARCH: INTROGRESSION OF TEOSINTE GERMPLASM TO IMPROVE STRESS

TOLERANCE AND GENETIC DIVERSITY

SPONSOR: 0003202 ASTA FOUNDATION

PROPOSAL NUMBER: 0760545 DATE SUBMITTED: 02/27/07

> SCIENTIST AMOUNT

XU, WENWEI 105,000.00

TOTAL PROPOSAL: 105,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A LINKAGE MAP IN CULTIVATED PEANUT FROM A

RECOMBINANT INBRED POPULATION & MAPPING QTLS FOR AGRONOMIC TRAITS

SPONSOR: 0004970 KIRKHOUSE TRUST

PROPOSAL NUMBER: 0767140 DATE SUBMITTED: 02/01/07

> SCIENTIST AMOUNT BUROW, MARK D 12,440.00

TOTAL PROPOSAL: 12,440.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	264,533.66	3
TOTAL FOR YEAR TO DATE	1,038,168.27	33
TOTAL FOR SAME PER. OF PREV FY	1,562,137.84	29
ESTIMATED PROPOSALS FOR YTD	1,562,137.84	29
% OF ESTIMATE REACHED	66.00	113.00
% UNDER ESTIMATE	34.00	13.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: USE OF CONTROLLED RELEASE FERTILIZER ON POTTED BARE-ROOT ROSES

GROWN FOR BUD AND BLOOM SALES

SPONSOR: 0004930 BUZZ UBER PROPOSAL NUMBER: 0767144 DATE SUBMITTED: 02/07/07

> SCIENTIST AMOUNT PEMBERTON, H B 12,500.00

TOTAL PROPOSAL: 12,500.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,500.00	1
TOTAL FOR YEAR TO DATE	252,480.00	4
TOTAL FOR SAME PER. OF PREV FY	143,824.06	6
ESTIMATED PROPOSALS FOR YTD	143,824.06	6
% OF ESTIMATE REACHED	175.00	66.00
% OVER ESTIMATE	75.00	34.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: TEAM QUAIL RESEARCH AND DEMONSTRATION RANCH

SPONSOR: 0004974 MELLON FOUNDATION

PROPOSAL NUMBER: 0760474 TAMRF NUMBER: 0700753

DATE SUBMITTED: 02/06/07

SCIENTIST TRUOMA ROLLINS, DALE 301,130.00 TOTAL PROPOSAL: 301,130.00

TITLE OF RESEARCH: GOATS FOR MAXIMAL EFFICACY OF BRUSH CONTROL

SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH & DEVLP

PROPOSAL NUMBER: 0767153 DATE SUBMITTED: 02/14/07

> SCIENTIST AMOUNT

WALKER, JOHN W 1,600.00-

TOTAL PROPOSAL: 1,600.00-

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	299,530.00	1
TOTAL FOR YEAR TO DATE	746,368.00	9
TOTAL FOR SAME PER. OF PREV FY	757,809.00	13
ESTIMATED PROPOSALS FOR YTD	757,809.00	13
% OF ESTIMATE REACHED	98.00	69.00
% UNDER ESTIMATE	2.00	31.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	166,042.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DEVELOPMENT AND FIELD TESTING OF NATURAL (NON-CHEMICAL) SYSTEMS

FOR CONTROLLING GASTROINTESTINAL NEMATODES IN SHEEP AND GOATS

SPONSOR: 0003279 FORT VALLEY STATE UNIVERSITY

PROPOSAL NUMBER: 0760531 DATE SUBMITTED: 02/23/07

SCIENTIST AMOUNT

MUIR, JAMES P 49,658.00

TOTAL PROPOSAL: 49,658.00

TITLE OF RESEARCH: NORTH-CENTRAL TEXAS NATIVE GRASSLAND RESTORATION

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0760538
DATE SUBMITTED: 02/23/07

SCIENTIST AMOUNT

MUIR, JAMES P 26,075.00

TOTAL PROPOSAL: 26,075.00

STEPHENVILLE	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	75,733.00	2
TOTAL FOR YEAR TO DATE	1,123,104.07	21
TOTAL FOR SAME PER. OF PREV FY	70,056.66	7
ESTIMATED PROPOSALS FOR YTD	70,056.66	7
% OF ESTIMATE REACHED	1,603.00	300.00
% OVER ESTIMATE	1,503.00	200.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ON-FARM USE OF IRRIGATION SCHEDULING MODELS IN WATER RESTRICTED

AREAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0760469
DATE SUBMITTED: 02/02/07

SCIENTIST AMOUNT

 KEMANIAN, ARMEN R
 69,904.80

 HARMAN, WYATTE L
 69,904.80

TOTAL PROPOSAL: 139,809.60

TITLE OF RESEARCH: MANAGEMENT REPOSITORY OF AGRICULTURAL AND SIVICULTURAL

ENVIRONMENTAL DATA

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760515
DATE SUBMITTED: 02/22/07

SCIENTIST AMOUNT

SRINIVASAN, RAGHAVAN 198,959.00 GERIK, THOMAS J 198,959.00

GERIK, THOMAS J 198,959.00 TOTAL PROPOSAL: 397,918.00

TITLE OF RESEARCH: HYDROLOGIC & WATER QUALITY SYSTEM DESIGN AND DEVELOPMENT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0767137 DATE SUBMITTED: 02/01/07

SCIENTIST AMOUNT

SRINIVASAN, RAGHAVAN 208,813.00 TOTAL PROPOSAL: 208,813.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO

SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 US ARMY PROPOSAL NUMBER: 0767138 DATE SUBMITTED: 02/01/07

SCIENTIST AMOUNT

HOFFMAN, DENNIS W 200,000.00

TOTAL PROPOSAL: 200,000.00

TEMPLE AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 946,540.60 6 TOTAL FOR YEAR TO DATE 4,002,117.10 19 TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD 2,536,088.51 16 2,536,088.51 16 % OF ESTIMATE REACHED 157.00 118.00 % OVER ESTIMATE 57.00 18.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ON-FARM USE OF IRRIGATION SCHEDULING MODELS IN WATER RESTRICTED

AREAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0760469
DATE SUBMITTED: 02/02/07

SCIENTIST AMOUNT LESKOVAR, DANIEL I 69,904.80

PICCINNI, GIOVANNI 69,904.80

TOTAL PROPOSAL: 139,809.60

TITLE OF RESEARCH: MULTIPLE-SPATIAL-SCALE ANALYSIS OF SOIL QUALITY, WATER USE

EFFICIENCY AND NITROGEN IN WATER RESTRICTED AREA

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760503
DATE SUBMITTED: 02/14/07

SCIENTIST AMOUNT

LESKOVAR, DANIEL I 81,109.50
PICCINNI, GIOVANNI 81,109.50
PEROTTO, HUMBERTO L 81,109.50

TOTAL PROPOSAL: 243,328.50

TITLE OF RESEARCH: LOCAL AND REGIONAL LANDSCAPE ANALYSIS OF INVASIVE CONIFER ENCROACHMENT IN SEMIARID RANGELANDS: AN INTEGRATED APPROACH

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760506 DATE SUBMITTED: 02/14/07

SCIENTIST AMOUNT

PEROTTO, HUMBERTO L 166,645.68

TOTAL PROPOSAL: 166,645.68

TITLE OF RESEARCH: DEVELOPING SITE SPECIFIC ANIMAL BEHAVIOR BASED ON MITIGATION

STRATEGIES FOR BACTERIALLY IMPAIRED WATERSHEDS IN TEXAS: THE BUCK

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760513 DATE SUBMITTED: 02/19/07

SCIENTIST AMOUNT
PEROTTO, HUMBERTO L 108,095.00
TOTAL PROPOSAL: 108,095.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	657 , 878 .7 8	7
TOTAL FOR YEAR TO DATE	1,139,946.28	24
TOTAL FOR SAME PER. OF PREV FY	57,856.00	11
ESTIMATED PROPOSALS FOR YTD	59,672.00	11
% OF ESTIMATE REACHED	1,910.00	218.00
% OVER ESTIMATE	1,810.00	118.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DEVELOPING SITE SPECIFIC ANIMAL BEHAVIOR BASED ON MITIGATION STRATEGIES FOR BACTERIALLY IMPAIRED WATERSHEDS IN TEXAS: THE BUCK

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0760513 DATE SUBMITTED: 02/19/07

SCIENTIST AMOUNT
PINCHAK, WILLIAM E 108,095.00
RANSOM JR, RICE D 108,095.00
TOTAL PROPOSAL: 216,190.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	216,190.00	2
TOTAL FOR YEAR TO DATE	438,283.00	8
TOTAL FOR SAME PER. OF PREV FY	289,061.32	10
ESTIMATED PROPOSALS FOR YTD	289,061.32	10
% OF ESTIMATE REACHED	151.00	80.00
% OVER ESTIMATE	51.00	20.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: IPM TO MINIMIZE RISK OF STALK BORERS IN SUGARCANE/RICE

AGROECOSYSTEM

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 0760477 DATE SUBMITTED: 02/08/07

> SCIENTIST AMOUNT CASTRO, BORIS A 95,577.33 TOTAL PROPOSAL: 95,577.33

TITLE OF RESEARCH: NOVEL SYSTEM-APPROACH FOR THE MANAGEMENT OF CITRUS RUST MITE IN

TEXAS

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROPOSAL NUMBER: 0760489 DATE SUBMITTED: 02/09/07

> AMOUNT SCIENTIST CASTRO, BORIS A 84,690.00 TOTAL PROPOSAL: 84,690.00

TITLE OF RESEARCH: WATER MANAGEMENT

SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.

PROPOSAL NUMBER: 0767146 DATE SUBMITTED: 02/09/07

> SCIENTIST AMOUNT WIEDENFELD JR, R P 41,120.00 TOTAL PROPOSAL: 41,120.00

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.

PROPOSAL NUMBER: 0767147 DATE SUBMITTED: 02/09/07

> AMOUNT SCIENTIST DASILVA, JORGE A 80,000.00 TOTAL PROPOSAL: 80,000.00

TITLE OF RESEARCH: SUGARCANE DISEASES

SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.

PROPOSAL NUMBER: 0767148 DATE SUBMITTED: 02/09/07

> AMOUNT SCIENTIST MIRKOV, THEODORE E 79,800.00 TOTAL PROPOSAL: 79,800.00

TITLE OF RESEARCH: EFFICACY OF A NEW TIME-RELEASE NUTRIENT SOURCE ON GROWTH AND QUALITY OF SELECTED TROPICAL FOLIAGE & WOODY ORNAMENTAL SPECIES

SPONSOR: 0004930 BUZZ UBER PROPOSAL NUMBER: 0767155 DATE SUBMITTED: 02/14/07

SCIENTIST AMOUNT WANG, YIN-TUNG 16,500.00 TOTAL PROPOSAL: 16,500.00 SBMR425

TEXAS AGRICULTURAL EXP STATION FY 2007 CC 06 Proposals for the month of February 2007

03/09/07 17:14 PAGE: 37

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	397,687.33	6
TOTAL FOR YEAR TO DATE	2,099,278.31	32
TOTAL FOR SAME PER. OF PREV FY	962,708.66	28
ESTIMATED PROPOSALS FOR YTD	962,708.66	28
% OF ESTIMATE REACHED	218.00	114.00
% OVER ESTIMATE	118.00	14.00

SBMR425 FY 2007 CC 06

TEXAS AGRICULTURAL EXP STATION Proposals for the month of February 2007

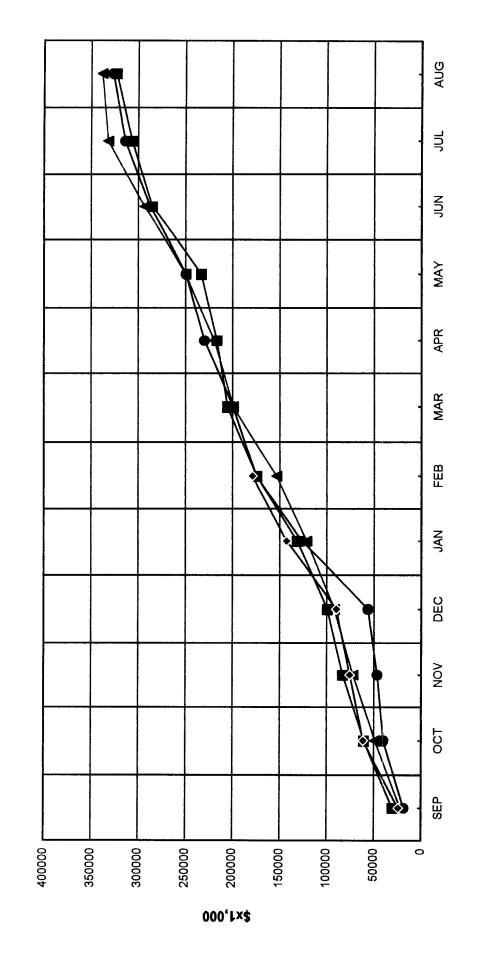
03/09/07 17:14 PAGE: 38

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	36,361,211.20	190
TOTAL FOR YEAR TO DATE	179,132,258.61	1013
TOTAL FOR SAME PER. OF PREV FY	152,563,664.98	895
ESTIMATED PROPOSALS FOR YTD	152,672,327.20	895
% OF ESTIMATE REACHED	117.00	113.00
% OVER ESTIMATE	17.00	13.00

PROPOSALS PROP	PROPORTION & RECEIT CURRENT AMOUNT AMOUNT ALL COMMUNICATION & 407,877 ENCE DEPARTMENT AND AGRICULTURA 1,101,886 AND AGRICULTURA 1,101,886 AND FOOD SCIENCE 258,31 OF RELECTENCE 258,31 OF RELECTENCE 270,377 ENCE COLOGY & MICROBIO 1,720,965 ECOLOGY & MANAGE 300,000 OCIENCE 1,715,345 OCIENCE 2,801,295 OCIENCE 2,801,295 OCIENCE 2,801,295 OCIENCE 300,000	MONTH MONTH MONTH NBR 132 000 000 000 000 000 000 000 000 000 0	PROPOSALS RECEIVED FY TO DATE AMOUNT N. 895,834.66 1,034,736.84 2,562,087.68 1,346,922.80 2,381,070.05 0.00 5,117,791.00 5,117,791.00 2,435,446.00 3,162,414.00 2,210,346.73	ESTI 12 3 12 2 22 2 22 2 37 4 4 6 20 0 5 5 5 20 2 20 2	MATE OF PR AMOUNT 202,886.4 599,931.4 719,482.5 719,482.5 719,482.5 724,677.0 98,005.0 727,83.2 252,400.8 356,511.5		PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT		PERCENT OF DOLLAR ESTIMATE
HECTIVE TOWN TOWN TOWN TOWN TOWN TOWN TOWN TOWN	PARTMENT AMOUNT	MONTH HTN 000 000 000 000 000 000 000 0	RECEIVED AMOUNT N.895,834.66 1,034,736.84 2,562,087.68 0.00 1,346,922.80 2,381,070.05 0.00 2,435,446.00 2,435,446.00 2,435,446.00 2,435,446.00 2,210,346.73	ESTI 12 3 14 6 13 7 7 6 13 9 13 4 4 6 20 5 20 5 20 5 20 5 20 5 20 5 20 5 20 5	MATE OF PR AMDUNT 202,886.4 599,931.4 719,482.5 719,482.5 724,677.0 98,005.9 98,005.9 727,520.5 524,400.8 7356,511.5		SAME PERIOD PREVIOUS FY AMOUNT N 3,202,886.40 599,931.40 2,554,897.50 3,719,482.57		F DOLLA STIMATE
ALL SCIENCES Control of the cont	HIP, EDUCATION & 0 AL COMMUNICATION & 407,872 AL ECONOMICS 3,880,428 RE DEPARTMENT 0.0 RY & BIOPHYSICS 4,335,081 AND AGRICULTURA 1,101,886. OCATION OF ANTHROPOLOGY 0.0 RAL SCIENCE 270,373. ENCE 270,373. ENCE 2801,299. OCHANT GENOMICS & 0.0 AND FOOD SCIENCE 2,801,299. THE STATE CHEMIS 0.0 DLOGY & MICROBIO 1,720,965. ENCE 300,000. RESOURCES INST 288,116. ARESOURCES INST 288,116. BEIDLOGY & 1,940,690.	000 4 00 00 00 00 00 00 00 00 00 00 00 0	1,895,834.66 1,034,736.84 2,562.087.68 2,362.087.68 0.00 2,381,070.05 0.00 0.00 5,117,791.00 0.00 2,435,446.00 2,435,446.00 3,162,414.00 2,210,346.73	112 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	202, 886, 40 599, 931, 40 719, 482, 57 719, 483, 24 234, 677, 02 98, 005, 00 727, 520, 59 25, 704, 11 356, 511, 50 0.00 492, 353, 25	U· I : : :	3,202,886.40 599,931.40 2,554,897.50 3,719,482.57		
HIP EDICATION 8	AL COMMUNICATION & 0 AL COMMUNICATION	000800000000000000000000000000000000000	1, 895, 834 1, 034, 736 2, 562, 087 1, 346, 922 2, 381, 070 0 5, 117, 791 2, 435, 446 2, 210, 346 2, 210, 346	000-00000040 - 0	202,886 559,931 719,482 281,783 234,677 98,005 727,500 727,500 356,511 356,511	20	3,202,886 599,931 2,554,897 3,719,482		<u> </u>
AL ECONOMICATION 407,872 0 0 1,034,736 84 22 559,837,40 17 2,554,897,50 17 1,055,931,40 15 15 15 15 15 15 15 15 15 15 15 15 15	AL COMMUNICATION AL ECONOMICS AL ECONOMICS AL ECONOMICS BENCE AND AGRICULTURA AND AGRICULTURA AND AGRICULTURA BENCE CONTERNAT PG COFFICE	004000000000000000000000000000000000000	1,034,736. 2,562,087. 1,346,922. 2,381,070. 5,117,791. 2,435,446. 2,210,346.	0 0 - 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	599, 931, 719, 482, 897, 719, 482, 98, 677, 98, 677, 727, 520, 727, 520, 724, 400, 356, 511, 956, 953, 931, 955, 953, 953, 953, 955, 953, 955, 953, 955, 955	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	599,931 2,554,897 3,719,482 0	20	
FACE CONTINUES A 207 287 20 7 1 10.751 482 57 50 1 1 10.751 482 57 50 1 1 10.751 482 57 50 1 1 10.751 482 57 50 1 1 10.751 482 57 50 1 1 10.751 482 57 50 1 1 10.751 482 57 50 1 1 10.751 482 57 50 1 1 10.751 482 57 5 1 1 10.751 482 57 5 1 1 10.751 482 57 5 1 1 10.751 482 57 5 1 1 10.751 482 57 5 1 1 10.751 482 57 5 1 1 10.751 482 57 5 1 1 10.751 482 57 5 1 1 10.751 482 57 5 1 1 1 10.751 482 57 5 1 1 1 10.751 482 57 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AL ECUNDMICS 407,872 RE DEPARTMENT 0. RE DEPARTMENT 0. AND AGRICULTURA 1,101,886. AND AGRICULTURA 1,101,886. C SCIENCE - OFFICE 0.0 OFFICE - TAES 375,837. ENCE 270,373. ENCE 270,373. ENCE 270,373. ENCE 270,373. ONUMERIAN 0.000. AND ONUMERIES 8.000.000. THE STATE CHEMIS 0.000.000.000.000.000.000.000.000.000.	0 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1,034,736. 2,562,087. 1,346,922. 2,381,070. 0.0. 5,117,791. 2,435,446. 2,210,346.	2 - 0 0 r 0 0 r 0 0 4 0 · 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	,554,897 ,719,482 0,581,783 ,234,677 ,727,520 5,875 252,704 ,524,400 ,356,511	7-80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,554,897 3,719,482 0.0	-	
THE PERMITTION OF THE PERMITTI	RY & BIOPHYSICS 4,335,081 AND AGRICULTURA 1,101,886. SCIENCE-OFFICE 0.0 OF ANTHROPOLOGY 1,049,940.940.97 OF RENEWABLE NAT 1,049,940.97 SCIENCE 270,373. ENCE 270,373. AND FOOD SCIENCE 2,801,299. THE STATE CHEMIS 0.0 OLOGY & MICROBIO 797,776. IENCE 1,720,965. ECOLOGY & MANAGE 300,000. PARK & TOURISM 1,715,942. PARK & TOURISM 1,720,965. SCIENCE 1,715,942. SCIENCE 1,715,942. SCIENCE 2,801,299. AND FOOD SCIENCE 2,801,299. AND FOOD SCIENCE 2,801,299. AND FOOD SCIENCE 2,801,299. AND FOOD SCIENCE 2,801,299. SCIENCE 1,720,965. SCIENCE 1,715,942. ARESOURCES INST 288,116. BERUIT IMPROVEM 10,250. BERUIT IMPROVEM 10,250. BERUIT IMPROVEM 10,250.	4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2, 562, 087, 087, 087, 087, 087, 087, 087, 087	-007000040	719,482 234,677 98,005 727,520 5875 252,704 524,400 356,511	86 85 85 85 87 87 87	3,719,482 0.	17	o
AND AGRICULTURA 4, 335,000 00 0 0.00	RY & BIOPHYSICS	000000000000000000000000000000000000000	1,346,922 2,381,070 5,117,791 2,435,446 2,210,346 156,628	00000040	581,783 234,677 98,005 727,520 5,875 252,704 524,400 356,511	0 2 4 4 0 0 4 4 6 4 6 6 4 6 6 6 6 6 6 6 6 6	0 564 763	86	• :
AND AGRICULTURA 1, 101, 8865 55 13 2, 381, 070 05 37 4, 224, 677, 672 5 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AND AGRICULTURA 1,101,886 SCIENCE—OFFICE 0 O OF INTERNAT PG 258,311 OF ANTHROPOLOGY 1,049,940 OFFICE—TAES 375,837 ENCE 270,373. ENCE 270,373. O STORNEY BAND 1,175,372. DLANT GENOMICS 8 0 AND FOOD SCIENCE 2,801,299. THE STATE CHEMIS 0 OLOGY & MICROBIO 1,720,965. ENCE COLOGY & MANAGE 300,000. PARK & TOURISM 286,190. SCIENCE 1,715,542. SCIENCE 1,715,542. RESOURCES INST 288,116. STENIT IMPROVEM 10,250. E ANIMAL MED & S 0. DBIOLOGY 1,940,690.	TU 000000000000000000000000000000000000	2, 381, 070. 0. 0. 2, 435, 446. 3, 162, 414. 2, 2, 210, 346.	0 t 0 0 t 0 t 0 t 0	234, 677 98,005 727, 520 5,875 252, 704 524, 400 356, 511	36 0 - 7 - 5 33 - 5 75		0 7	o o
SCIENCE—OFFICE O.00 O.	SCIENCE-OFFICE OF ANTHROPOLOGY OFFICE-TAES OFFICE-TAE	000000000000000000000000000000000000000	0. ,117,791 0.,435,446 ,162,446 ,210,346	O O W O D 4 O	98,005 ,727,520 5,875 252,704 ,524,400 ,356,511	0 - 7 - 6 5	4.234.677	36	•
Colored Bender Colo	OF ANTHROPOLOGY OF ANTHROPOLOGY OF ANTHROPOLOGY OF ENCE CALOR SAL SCIENCES SATS, 837 COLUNT GENOMICS & 93,657 ON THE STATE CHEMIS ON TOWN STATE CHEMIS ON TOWN STATE CHEMIS ON THE STATE CH		, 435, 446 , 162, 414 , 210, 346	O 10 O 0 4 O	98,005. 27,520. 5,875. 24,400. 56,511. 92,353.	1 7 33 37	0	0	0.00
Description Color	OF ANTHROPOLOGY 0.0 OF FICE - TAES 1,049,940. ENCE 270,373. ENCE 270,373. TAL SCIENCES 93,657. OF RENEWABLE NAT 1,175,372. THE STATE CHEMIS 0.0 O. SOLOGY & MICROBIO 797,776. IENCE 1,720,965. ECOLOGY & MANAGE 300,000. PARK & TOURISM 286,190. PARK & TOURISM 286,190. SCIENCES INST 288,116. R RESOURCES INST 288,116. R RESURAL IMPROVEM 10,250. BEIDLOGY 1,940,690.		, 435, 446. , 162, 414. , 210, 346.	0040	5,875. 5,875. 52,704. 24,400. 56,511. 0.	. 3 37	98,005	- 1	0
DEFICE—TAES 1,049,940,00 2 2,145,446,00 9 4,524,704,11 3 145,1873,189 1 145,1873,	OFFICE-TAES	•	, 435, 446. , 162, 414. , 210, 346. 156, 628.	0 4 0	52,704. 24,400. 56,511. 0.	3 37	,727,520	7	• •
STS 837.00 4 3 162 414 50 34 4 524 40 81 37 4 524 40 81 37 37 34 4 524 40 81 37 37 34 4 524 40 81 37 37 34 4 524 40 81 37 37 37 34 37 37 34 37 37	## 375,837. RAL SCIENCES		, 162, 414 , 210, 346 , 156, 628	40	24,400. 56,511. 92,353.	37	ນ, α / ນ. / ກຸ ¤ ກ. 7	- r	
ALL STUDIES 270, 373, 40 5 2, 510, 346, 73 29 657, 00 20 657, 00 20 657,	ENCE 270,373. RAL SCIENCES 93,657. DE RENEWABLE NAT 1,175,372. DEANT GENOMICS & 0. COUNTERMEASURES 0. AND FOOD SCIENCE 2,801,299. THE STATE CHEMIS 0. DLOGY & MICROBIO 797,776. IENCE 1,720,965. ECOLOGY & MANAGE 300,000. PARK & TOURISM 286,190. PARK & TOURISM 286,190. SCIENCES INST 288,116. R RESOURCES INST 288,116. R RESURAL IMPROVEM 10,250. BRIDLOGY 1,940,690.	·	,210,346. 156,628.	0 -	56,511. 0. 92,353.	,	524.400	3.7	0.000
ALL SCIENCES 93.657.00 0 5.994.9383.50 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.628.00 1 766.90 1 766.70 1 76	DE RELECTENCES DE RENEWABLE NAT 1,175,372. PLANT GENOMICS & 0. COUNTERMEASURES AND FOOD SCIENCE 2,801,299. THE STATE CHEMIS DLOGY & MICROBIO 797,776. IENCE 1,720,965. ECOLOGY & MANAGE 300,000. PORTER & TOURISM 286,190. PORTER & TOURISM 286,190. RESOURCES INST 288,116. RESOURCES INST 288,116. RESOURCES INST 288,116. A FRUIT IMPROVEM 10,250. DBIOLOGY 1,940,690.	•	156,628.		0. 92,353.	18	,356,511.	18	
THE STATE NATIONAL STATES A STATE OF THE STATE NATIONAL STATES A STATE OF THE STATE NATIONAL STATES A STATE OF THE STATE NATIONAL STATES A STATES A STATE OF THE STATE NATIONAL STATES A STATES	ARL SCIENCES OF RENEWABLE NAT 1,175,372. DENONTES & 0. COUNTERMEASURES ON O		(((_	92,353.	0	o.	0	
DIANTERMEASURES O.O. 0 6 623.332.33 O.O. 0 6 63.332.33 O.O. 0 6 644.675.33 O.O. 0 6 644.675.33 O.O. 0 6 644.675.33 O.O. 0 71.00 1 6 600.01.00 O.O. 0 744.675.33 O.	NENT GENOR 1,173,372.		,904,938.	വ		23	,492,353.	23	
Name	AND FOOD SCIENCE 2,801,299. THE STATE CHEMIS 0. DLOGY & MICROBIO 797,776. IENCE 1,720,965. ECOLOGY & MANAGE 300,000. PARK & TOURISM 286,190. SCIENCES 1,715,542. RESOURCES INST 288,116. & FRUIT IMPROVEM 10,250. BRIDLOGY 1,940,690.	•	26,905.	on √	000	0 (0	0	
Name	AND FOOD SCIENCE 2,801,299. THE STATE CHEMIS 0. DLOGY & MICROBIO 797,776. IENCE 1,720,965. ECOLOGY & MANAGE 300,000. PARK & TOURISM 286,190. SCIENCES 1,715,542. RESOURCES INST 288,116. & FRUIT IMPROVEM 10,250. BEIDLOGY 1,940,690.		93,036.	4 c	, 639, , 639,	x 0 (79,639.	∞ (
HE STATE CHEMIS O. 00 O. 149, 684, 25 FINGE I. 720, 965, 00 II. 715, 715, 715, 715, 715, 715 III. 715, 715, 715, 715, 715, 715 III. 715, 715, 715, 715 III. 715, 715, 715, 715 III. 715, 715, 715	E OF THE STATE CHEMIS PATHOLOGY & MICROBIO RY SCIENCE LAND ECOLOGY & MANAGE ATION, PARK & TOURISM A CROP SCIENCES STICS WATER RESOURCES INST WATER RESOURCES INST LARGE ANIMAL MED & S CO LARGE ANIMAL MED & S O LARGE ANIMAL MED & S O CO PATHOBIOLOGY 1,715,542. 0 0 0 0 10,250.		,066,166.	υ v	00.011.	2 0	600 011	٥ <u>د</u>	
ENUCE WALCROBIO 797,776.66 6 4,777,573.99 32 6,309,684,41 33 6,309,684,41 37 ENUCE COLLOGY & MANAGE 1,770,935.00 4 6,144,675.15 30 2,358,406,78 16 2,358,406,78 16 2,358,406,78 1734,129,79 1734,129,139,79 1734,129,139,79 1734,129,139,79 1734,129,139,79 1734,129,139,139,79 1734,129,139,139,139,139,139,139,139,139,139,13	PATHOLOGY & MICROBIO 797,776. RY SCIENCE 1,720,965. AIDN ECOLOGY & MANAGE 300,000. AIDN PARK & TOURISM 286,190. S. CROP SCIENCES 1,715,542. STICS 0. WATER RESOURCES INST 288,116. ABLE & FRUIT IMPROVEM 10,250. LARGE ANIMAL MED & S 0. PATHOBIOLOGY 1,940,690.		49,684.	-	99,572.	· -	199,572.	<u>-</u>	
PARK & TOURISM 1, 720, 395, 00 4 6, 144, 675, 15 30 2, 358, 406, 78 16 2, 358, 406, 78 16 2, 358, 406, 78 16 2, 358, 406, 78 17 15, 342, 84 15 13, 415, 00 2 2, 156, 146, 56 2 3 2, 156, 142, 19 2 1	AT SCIENCE 1,720,965. LAND ECOLOGY & MANAGE 300,000. ATION 28 CROP SCIENCES 1,715,542. STICS 0. WATER RESOURCES INST 288,116. ABLE & FRUIT IMPROVEM 10,250. LARGE ANIMAL MED & S 0. PATHOBIOLOGY 1,940,690.		,737,573.	2	09,684.	33	,309,684.	33	
PARK STURINGS 1, 715, 542.84	ATTOR SCIENCES 1,715,542. SCROP SCIENCES 1,715,542. STICS 0. WATER RESOURCES INST 288,116. ABLE & FRUIT IMPROVEM 10,250. LARGE ANIMAL MED & S 0. PATHOBIOLOGY 1,940,690.		,144,675.	0 1	58,406.	16	, 358, 406.	16	
SCIENCES 1,715,542.84 15 13,670,743.08 10,000 10,	\$ CROP SCIENCES 1,715,542. STICS 0. WATER RESOURCES INST 288,116. ABLE & FRUIT IMPROVEM 10,250. LARGE ANIMAL MED & S 0. PATHOBIOLOGY 1,940,690.		371 415	~ (34,129.	- 6	734, 129.	- 6	
RESQUECES INST 288,116.95 4 1,753,409.41 5 2,497,773.00 6 0.00 6 0.00 7 0.00 8 60,704.16 8 60,704.16 8 60,704.16 8 60,704.16 8 60,704.16 8 60,704.17 8 60,704.17 8 60,704.17 8 60,704.16 8 60,704.16 8 60,704.16 8 60,704.17 8 60,704.16 8 60,704.16 8 60,704.17 8 60,704.18	STICS WATER RESOURCES INST 288,116. ABLE & FRUIT IMPROVEM 10,250. LARGE ANIMAL MED & S 0. PATHOBIOLOGY		670 743) 4 +	296 403	7.5	, 136, 746.	23	
RESOURCES INST 288 116 95 4 1,753,409.41 13 2,497,773.00 10 2,497,773.00 10,250.00 2 585,416.00 12 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,328.67 1,084,035.15 2,000 2 2,044,189.13 3 3,406,690.50 3 3,497,330.16 3 3,446,556.15 2 3 3,506,446.00 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3,506,446.00 3 3,506,446.00 3 3,506,446.00 3 3,506,446	AS WATER RESOURCES INST 288,116. ETABLE & FRUIT IMPROVEM 10,250 LARGE ANIMAL MED & S 0 PATHOBIOLOGY 1,940,690.		0		.00	20	. 504, 505,	n C	
FRUII IMPROVEM	EIABLE & FRUII IMPRUVEM 10,250. - LARGE ANIMAL MED & S 0. - PATHOBIOLOGY 1,940,690.		53,409.	က	97,773.	9	,497,773.	, C	
STI	LARGE ANIMAL MED & S 0. - PATHOBIOLOGY 1,940,690.		85,416.	2 1	084,328.6	17	,084,328.	17	
OLDGY & PHARMAC 1,349,161.83 6 5,294,386.19 7,646,556.15 26 7,646,556.15 2 7 7 7,51,942.91 30 4,468,167.60 35 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 3 5 4,468,167.60 1 1,054,263.84 11 1,054,263.8	. 000,040,1		541,069.	י מ	60,704.1	- 1	860,704.	12	
ANIMAL MED & S. ANIMAL	- PHYSIOLOGY & PHARMAC 1 349 161) (r	,497,330.	ກ (74, 188. 1	4 0	,924,189.	74	0
INTEGRATIVE BID 7,292,289.67 21 18,257,656.81 58 11,082,597.88 48 11,082,597.88 48 11,082,597.88 48 11,082,597.88 48 11,082,597.88 48 11,082,597.89 48 11,082,597.89 48 11,082,597.89 48 11,082,597.89 48 11,082,597.89 49 11,082,597.89 49 11,082,597.89 49 11,082,597.89 49 11,082,597.89 49 11,082,597.89 49 11,082,597.89 49 11,082,597.89 49 11,082,597.89 49 11,082,597.89 49 11,082,597.99 49 11,082,597.89 49 11,082,197.84 29 11,082,197.84 29 11,082,197.84 29 11,082,197.84 29 11,098,197.89 49 11,098,197.89 49 11,098,197.89 49 11,098,197.89 49 11,098,197.89 49 11,098,197.89 49 11,098,197.89 49 11,098,197.89 49 11,098,197.89 49 11,098,197.99 11,098,197.89 49 11,098,197.	- SMALL ANIMAL MED & S		386.417) h	70,000.750.750.750.750.750.750.750.750.750.	9 6	,646,556.	26	_
FISHERIES SCIEN 602,439.40 5 1,751,942.91 30 4,468,167.60 35 4,468,167.60 3 AL 32,053,480.46 150 160,995,845.56 800 142,800,584.56 706 142,693,738.34 70 16,681.00 1 1,865,402.50 18 844,035.57 19 844,035.57 1 855,373.87 7 2,755,989.02 14 696,807.00 4 696,807.00 571 5500.00 1 641,760.50 8 537.062.66 14 537.062.66 12,500.00 1 252,480.00 4 143,824.06 6 143,824.06 0.00 0 45,000.00 1 645,000.00 1 641,369.00 13 757,809.00 1 1,010.ISION-KINGS 176.70 10 10 10 10 10 10 10 10 10 10 10 10 10	TERINARY INTEGRATIVE BIO 7,292,289.	7	,257,656.	. 80	82,597.8	2 8	1.082 597	ς Α	\circ
16,681.00 1 1,865,402.50 18 844,035.57 19 844,035.57 19 844,035.57 19 844,035.57 19 844,035.57 19 844,035.57 19 844,035.57 19 844,035.57 19 844,035.57 19 844,035.57 19 844,035.57 10 855,373.87 7 2,755,989.02 14 696,807.00 4 696,807.00 1 358,215.52 21 358	LDLIFE & FISHERIES SCIEN 602,439.	0	,751,942.	0	58, 167.6	35	,468,167.	35	39.00
16,681.00 1 1,865,402.50 18 844,035.57 19 844,035.57 2,755,989.02 14 696,807.00 4 696,807.00 4 696,807.00 7 2,755,989.02 14 696,807.00 4 696,807.00 7 1,054,263.84 11 1,054,263.84 17,500.00 1 963,204.00 11 0554,263.84 11 1,054,263.84 17,500.00 1 963,204.00 11 0554,263.84 17,502.137.84 29 1,562,137.84 2	AL 32,053,480.	6 15	0,995,845.56 8	4	,584.56	902	2,693,738.34		112.00
STI 557,582,373.87 7 2,755,989.02 14 696,807.00 4 696,807.00 STI 557,582.50 3 859,270.00 10 1,054,263.84 11 1,054,263.84 7,500.00 1 963,204.00 11 358,215.52 21 358,215.52 0.00 0 641,760.50 8 537,062.66 14 537,062.66 12,500.00 1 252,480.00 4 143,824.06 6 143,824.06 0.00 0 45,000.00 1 746,368.00 9 757,809.00 13 757,809.00 E TT 75.39.00 0 166,042.00 11 0.00 0 0 0.00	.0 16,681.		,865,402.	18	44,035.	6	44,035.57	19	
511 557,582.50 3 859,270.00 10 1,054,263.84 11 1,054,263.84 7,500.00 1 963,204.00 11 358,215.52 21 358,215.52 0.00 0 641,760.50 8 537,062.66 14 537,062.66 12,500.00 1 252,480.00 4 143,824.06 12,500.00 1 746,368.00 1 746,368.00 1 746,368.00 1 746,368.00 1 757,809.00 1 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IT 855,373.		,755,989.	41	96,807.	4	96,807.00	4	395.00
7,500.00 1 963,204.00 11 358,215.52 21 358,215.52 20 358,215.52 20 358,215.52 21 358,215.52 20 358,2	CHRISTI 557,582.		59,270.	10	54,263.	+1	054,263.84	11	
264,533.66 3 1,038,168.27 33 1,562,137.84 29 1,562,137.84 12,500.00 1 252,480.00 4 143,824.06 6 143,824.06 0.00 0 45,000.00 1 746,368.00 9 757,809.00 0.00 0 1 166,042.00 1 757,809.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,500.		63,204.		58,215.	21	58,215.52	21	
12,500.00 1 252,480.00 4 143,824.06 6 143,824.06 0 0.00 0 4 157,809.00 0 0.00 0 4 157,809.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0	.0. 264 F33		41, /60.50		37,062	4 6	37,062.66	4	
DIVISION-KINGS 299,530.00 0 45,000.00 1 746,368.00 9 757,809.00 0 0.00 0.00 0 0	12.500		50,166.27		75, 137.	N (62, 137, 84	23 0	(0 i
DIVISION-KINGS 299,530.00 1 746,368.00 9 757,809.00 13 757,809.00 15 0.00 0 166,042.00 1 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00	0		45.000	+ +-	. 624	٥	43,824.06	ه د	ດ
DIVISION-KINGS 0.00 0 166,042.00 1 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.0	299, 530		46,368.	· ග	7.809	13	57 809 00	<u>م</u>	• •
1 00 010 01	O SION-KINGS		6,042.00		Ö	0	00.0	0	80.0
70,056.66	.E. 75,733.		23, 104.07		70,	7	70,056.66	7	

20 SBMR 430 CC OR		TEXAS AGRICULTURAL EX			03/09/2007 17:14
	Proposal	are summary of Proposals thru February als submitted compared with Estimates	is thru February 2007 With Estimates		PAGE: 2
m: UKI	PROPOSALS	PROPOSALS		PROPOSALS	PERCENT
	ШΣ	RECEIVED FY TO DATE AMOUNT NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT NBR	:	OF DOLLAR ESTIMATE RFACHFD
1	1 0 0	1	1	11	1
VERNON WESLACO	216,190.00 2 397,687,33 6	438,283.00 8 438,283.00 8	289,061.32 10	57,856.00 1 289,061.32 1	10 151.00
SUBTOTAL	74 4	C	00	362,708.66	
GRAND TOTAL	•		9,6/1,/42.64 18	9,869,926.64	
	06, 35, 112, 195, 35	1/9,132,258.61 1013	152,672,327.20 895	152, 563, 664. 98 895	5 117.00
•					
			•		
ndA zaxsī \					

TEXAS AGRICULTURAL EXPERIMENT STATION CONTRACT & GRANT PROPOSALS COMPARISON



——— FY 04 —■— FY 05 —▲— FY06 — ←— FY07

TEXAS COOPERATIVE EXTENSION YEAR TO DATE SUMMARY OF PROPOSALS THRU FEBRUARY 2007 CUMMULATIVE MONTHLY PROPOSALS SUMMARY

MAY JUNE JULY AUGUST		,			
MARCH APRIL					
FEBRUARY	86, 391, 00 475, 083, 00 209, 712, 00 866, 343, 00	2, 477, 68, 171, 171, 1042,		6827, 363. 50 1188, 718. 00 0. 00 16, 500. 00 53, 500. 00 0. 00 0. 00	55, 741, 00 0. 00 0. 00 149, 000. 00 274, 741. 00 100, 000. 00 7102, 104. 50 1288, 718. 00
JANUARY	0.00 86, 391.00 403, 552.00 191, 212.00 866, 343.00	2, 500, 00 424, 415, 50 424, 415, 50 60, 527, 00 60, 527, 00 166, 797, 00 8, 528, 00- 1042, 890, 00 500, 00 500, 00	296, 104, 00 296, 104, 00 274, 969, 00 825, 548, 00 352, 462, 00	5638, 645.50 0.00 15, 500.00 53, 500.00 0.00	55, 741, 00 0.00 0.00 49, 000, 00 174, 741, 00 0.00 5813, 386, 50
DECEMBER		2, 500, 00 424, 415.50 60, 527, 00 60, 527, 00 166, 797, 00 8, 528, 00- 1042, 890, 00 500, 00 153, 463, 00	296, 104, 00 274, 969, 00 825, 548, 00 352, 462, 00	5538, 645. 50 558, 802. 50 0. 00 16, 500. 00 53, 500. 00 0. 00 0. 00	55, 741, 00 0.00 49, 000. 00 174, 741. 00 7, 500. 00 5813, 386, 50 566, 302, 50
NOVEMBER	0.00 86,391.00 403,552.00 175,484.00 866,343.00	2.500.00 222, 438.00 36, 628.00 .000 .000 .000 .000 .000 .000 .000	195, 332, 00 195, 332, 00 225, 006, 00 825, 548, 00 218, 462, 00	5,009,843,00 2043,621.00 5,000.00 4,000.00 53,500.00 0.00	52, 741, 00 0, 00 0, 00 167, 241, 00 5, 000, 00 5, 000, 00 2247, 084, 00
OCTOBER	86, 391, 00 401, 552, 00 175, 484, 00 266, 343, 00	2, 30, 00 41, 445, 00 10, 000, 00 10, 000, 00 166, 797, 00 8, 528, 00 1042, 890, 00 1042, 890, 00	65, 986, 00 150, 006, 00 153, 856, 00 583, 856, 00	3036, 222. 00 2246, 596. 00 4, 000. 00 53, 500. 00 0. 00	35, 741.00 49, 000.00 162, 241.00 108, 741.00 3198, 463.00 2355, 337.00
SEPTEMBER	0, 00 86, 391, 00 228, 404, 00 0, 00 13, 120, 00	10, 000 10, 000 1166, 797, 00 166, 797, 00 166, 797, 00 1, 0	53, 453.00 224, 461.00 0.00 0.00 0.00	789, 626, 00 789, 626, 00 0, 00 53, 500, 00 0, 00 0, 00	53, 500. 00 53, 500. 00 843, 126. 00
DEPARTMENT	ADMINISTRATION - UR AG & ENVIRONMENTAL AGRICULTURAL ECONOM ANIMAL SCIENCE BIOLOGICAL AND AGRI	COUNTY GOVERNMENT ENTOMOLOGY EXTENSION INFORMATI FAMILY DEVELOPMENT FISCAL ADMINISTRATI FISCAL ADMINISTRATI FISCAL OFFICE FOREST SCIENCE HORTICULTURAL SCIEN HUMAN NUTRITION INSTITUTE RENEWABLE MILITARY PROGRAMS OFFICE OF THE DIREC PLANT PATHOLOGY AND	POULTRY SCIENCE RANGELAND ECOLOGY A RECREATION, PARK 8 SOIL AND CROP SCIEN TALL PROGRAM IEXAS WATER RESOURC WILDLIFE AND FISHER 4-H PROGRAMS	CUMULATIVE TOTAL MONTHLY TOTAL AG & NR - NORTH REG AMARILLO DISTRICT 01 - AMARI DISTRICT 05 - FORT DISTRICT 06 - FORT DISTRICT 08 - STEPH DISTRICT 09 - BRYAN DISTRICT 10 - MARI	11 - 12 - 12 - 15 - 17 - 17 - 17 - 17 - 17 - 17 - 17

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	252,383.00	3
ESTIMATED PROPOSALS FOR YTD	252,383.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	86,391.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MANAGING RISK IN THE TURFGRASS INDUSTRY IN TEXAS

SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION #555

PROPOSAL NUMBER: 0770065 DATE SUBMITTED: 02/21/07

> SCIENTIST AMOUNT FALCONER, LAWRENCE L 12,333.00 PALMA, MARCO A 0.00 TOTAL PROPOSAL: 12,333.00

TITLE OF RESEARCH: PERSONNEL MANAGEMENT TRAINING FOR SOUTH TEXAS AGRIBUSINESS

PRODUCERS

SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION #555

PROPOSAL NUMBER: 0770066 DATE SUBMITTED: 02/27/07

> SCIENTIST AMOUNT KLINEFELTER, DANNY A TOTAL PROPOSAL: 21,525.00

TITLE OF RESEARCH: MANAGING HUMAN RISK FOR HORTICULTURAL PRODUCERS IN TEXAS

SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION #555

PROPOSAL NUMBER: 0770068 DATE SUBMITTED: 02/28/07

> SCIENTIST AMOUNT RIBERA, L A 0.00 PALMA, MARCO A 29,903.00 TOTAL PROPOSAL: 29,903.00

TITLE OF RESEARCH: IDENTIFICATION OF RISK VULNERABILITY IN COW-CALF OPERATIONS

SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION #555

PROPOSAL NUMBER: 0770069 DATE SUBMITTED: 02/28/07

> SCIENTIST AMOUNT BEVERS, STANLEY J 7,770.00

> > TOTAL PROPOSAL: 7,770.00

AGRICULTURAL ECONOMICS	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	71,531.00	4
TOTAL FOR YEAR TO DATE	475,083.00	12
TOTAL FOR SAME PER. OF PREV FY	850,007.00	17
ESTIMATED PROPOSALS FOR YTD	850,007.00	17
% OF ESTIMATE REACHED	55.00	70.00
% UNDER ESTIMATE	45.00	30.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: LEVEL 1 & II BEEF QUALITY ASSURANCE

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 0777055 DATE SUBMITTED: 02/07/07

> SCIENTIST AMOUNT GIBBS, PETE G 9,500.00 TOTAL PROPOSAL: 9,500.00

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK

SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS

PROPOSAL NUMBER: 0777057 DATE SUBMITTED: 02/13/07

> SCIENTIST AMOUNT GRIFFIN, DAVEY B 9,000.00 TOTAL PROPOSAL: 9,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,500.00	2
TOTAL FOR YEAR TO DATE	209,712.00	4
TOTAL FOR SAME PER. OF PREV FY	1,158,408.00	8
ESTIMATED PROPOSALS FOR YTD	1,158,408.00	8
% OF ESTIMATE REACHED	18.00	50.00
% UNDER ESTIMATE	82.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	866,343.00	4
TOTAL FOR SAME PER. OF PREV FY	162,000.00	2
ESTIMATED PROPOSALS FOR YTD	162,000.00	2
% OF ESTIMATE REACHED	534.00	200.00
% OVER ESTIMATE	434.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED PROPOSALS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INSECTICIDE RESISTANCE MONITORING PROGRAM FOR BOLLWORM

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0770067 DATE SUBMITTED: 02/28/07

SCIENTIST AMOUNT
SANSONE, CHRISTOPHE 22,000.00
TOTAL PROPOSAL: 22,000.00

TITLE OF RESEARCH: COMPARATIVE EFFICACY OF SELECTED BOLL WEEVIL INSECTICIDES USING

LABORATORY BIOASSAYS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0770070 DATE SUBMITTED: 02/28/07

SCIENTIST AMOUNT
CASTRO, BORIS A 21,246.00
TOTAL PROPOSAL: 21,246.00

TITLE OF RESEARCH: NIX OF AMERICA SPONSOR: 0004217 NIX OF AMERICA

PROPOSAL NUMBER: 0777060 DATE SUBMITTED: 02/19/07

SCIENTIST AMOUNT DREES, BASTIAAN M 10,000.00 TOTAL PROPOSAL: 10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	53,246.00	3
TOTAL FOR YEAR TO DATE	477,661.50	21
TOTAL FOR SAME PER. OF PREV FY	419,185.00	14
ESTIMATED PROPOSALS FOR YTD	419,185.00	14
% OF ESTIMATE REACHED	113.00	150.00
% OVER ESTIMATE	13.00	50.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

AMOUNT	NUMBER OF PROPOSALS
0.00	0
0.00	0
15,000.00	1
15,000.00	1
0.00	0.00
100.00	100.00
	0.00 0.00 15,000.00 15,000.00 0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: MEDICATION MANAGEMENT PROGRAM

SPONSOR: 0002344 NORTH CENTRAL TEXAS COUNCIL OF GVMNT

PROPOSAL NUMBER: 0770061 DATE SUBMITTED: 02/13/07

> CROCKER, ANDREW B SCIENTIST AMOUNT 7,806.00 TOTAL PROPOSAL: 7,806.00

FAMILY DEVELOPMENT & RESOURCE MANAG PROPOSALS FOR CURRENT MONTH TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD	AMOUNT 7,806.00 68,333.00 1,374,332.00	NUMBER OF PROPOSALS 1 6 8
	1,374,332.00	8
% OF ESTIMATE REACHED	4.00	75.00
% UNDER ESTIMATE	96.00	25.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	. 0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPING SPATIAL INFORMATION TO ENHANCE WATER PLANNING AND CONSERVATION FOR THE TEXAS GREEN INDUSTRY

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION

PROPOSAL NUMBER: 0777056 DATE SUBMITTED: 02/07/07

SCIENTIST WILKERSON, DON C AMOUNT 5,100.00 TOTAL PROPOSAL: 5,100.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,100.00	1
TOTAL FOR YEAR TO DATE	171,897.00	_ 3
TOTAL FOR SAME PER. OF PREV FY	141,196.00	2
ESTIMATED PROPOSALS FOR YTD	141,196.00	2
% OF ESTIMATE REACHED	121.00	150.00
% OVER ESTIMATE	21.00	50.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,528.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,042,890.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PIERCE'S DISEASE

SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION556

PROPOSAL NUMBER: 0777062 DATE SUBMITTED: 02/19/07

> AMOUNT SCIENTIST

BLACK, MARK C 60,970.00

TOTAL PROPOSAL: 60,970.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,970.00	1
TOTAL FOR YEAR TO DATE	214,433.00	9
TOTAL FOR SAME PER. OF PREV FY	56,073.00	5
ESTIMATED PROPOSALS FOR YTD	56,073.00	5
% OF ESTIMATE REACHED	382.00	180.00
% OVER ESTIMATE	282.00	80.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	203,362.00	2
ESTIMATED PROPOSALS FOR YTD	203,362.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: TEXAS COMMUNITY COLLEGE RURAL COMMUNITY DEVELOPMENT CONSORTIUM

SPONSOR: 0004992 SOUTH PLAINS COLLEGE

PROPOSAL NUMBER: 0777058 DATE SUBMITTED: 02/19/07

> SCIENTIST AMOUNT THEODORI, GENE L 1,000.00 TOTAL PROPOSAL: 1,000.00

TITLE OF RESEARCH: WATER SMART SEMINAR FOR LANDSCAPING PROFESSIONALS

SPONSOR: 0004993 COUNTY OF HARRIS

PROPOSAL NUMBER: 0777061 DATE SUBMITTED: 02/19/07

AMOUNT SCIENTIST LACHANCE, CHRISTINA 3,000.00 TOTAL PROPOSAL: 3,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,000.00	2
TOTAL FOR YEAR TO DATE	300,104.00	27
TOTAL FOR SAME PER. OF PREV FY	714,174.90	8
ESTIMATED PROPOSALS FOR YTD	714,174.90	8
% OF ESTIMATE REACHED	42.00	337.00
% UNDER ESTIMATE	58.00	237.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE IMPLEMENTATION OF THE TEXAS WATERSHED STEWARDSHIP

PROGRAM

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0770062 DATE SUBMITTED: 02/20/07

SCIENTIST

AMOUNT

MCFARLAND, MARK L 560,803.00

TOTAL PROPOSAL: 560,803.00

TITLE OF RESEARCH: BACTERIA RUNOFF EDUCATION AND EVALUATION FOR INTENSIVELY MANAGED

BEEF CATTLE OPERATIONS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0770064 DATE SUBMITTED: 02/19/07

> SCIENTIST AMOUNT ROUQUETTE JR, FRANCI 0.00 REDMON, LARRY A 0.00 TOTAL PROPOSAL: 0.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	560,803.00	1
TOTAL FOR YEAR TO DATE	835,772.00	9
TOTAL FOR SAME PER. OF PREV FY	778,709.00	19
ESTIMATED PROPOSALS FOR YTD	778,709.00	19
% OF ESTIMATE REACHED	107.00	47.00
% OVER ESTIMATE	7.00	53.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: BACTERIA RUNOFF EDUCATION AND EVALUATION FOR INTENSIVELY MANAGED BEEF CATTLE OPERATIONS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0770064 DATE SUBMITTED: 02/19/07

> SCIENTIST AMOUNT JONES, CHARLES A 347,662.00 TOTAL PROPOSAL: 347,662.00

TEXAS WATER	RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS	FOR CURRENT MONTH	347,662.00	1
TOTAL FOR	YEAR TO DATE	1,173,210.00	7
TOTAL FOR	SAME PER. OF PREV FY	1,388,663.00	6
ESTIMATED	PROPOSALS FOR YTD	1,526,011.00	7
% OF ESTI	MATE REACHED	76.00	100.00
% UNDER ES	STIMATE	24.00	0.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEO, AND COMPUTER SOFTWARE, YEAR 12

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROPOSAL NUMBER: 0770063 DATE SUBMITTED: 02/19/07

> SCIENTIST AMOUNT MASSER, MICHAEL P 59,100.00 TOTAL PROPOSAL: 59,100.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	59,100.00	1
TOTAL FOR YEAR TO DATE	59,100.00	1
TOTAL FOR SAME PER. OF PREV FY	797,656.00	7
ESTIMATED PROPOSALS FOR YTD	797,656.00	7
% OF ESTIMATE REACHED	7.00	14.00
% UNDER ESTIMATE	93.00	86.00

SBMR425 TEXAS COOPERATIVE EXTENSION FY 2007 CC 07 Proposals for the month of February 2007

03/09/07 17:14 PAGE: 10

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	352,462.00	2
TOTAL FOR SAME PER. OF PREV FY	1,609,080.87	6
ESTIMATED PROPOSALS FOR YTD	1,609,080.87	6
% OF ESTIMATE REACHED	21.00	33.00
% UNDER ESTIMATE	79.00	67.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO '	· AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV	FY 0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT O1 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,500.00	4
TOTAL FOR SAME PER. OF PREV FY	362,291.00	6
ESTIMATED PROPOSALS FOR YTD	390,709.00	6
% OF ESTIMATE REACHED	4.00	66.00
% UNDER ESTIMATE	96.00	34.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	. 0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	97,228.00	2
ESTIMATED PROPOSALS FOR YTD	97,228.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,741.00	1
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED PROPOSALS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	857.00	100.00
% OVER ESTIMATE	757.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,982.00	1
ESTIMATED PROPOSALS FOR YTD	10,982.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: AVIAN INFLUENZA IN WILD MIGRATORY BIRDS

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 0777059 DATE SUBMITTED: 02/19/07

SCIENTIST

AMOUNT

SMITH, EDWARD G

100,000.00

TOTAL PROPOSAL:

100,000.00

WILDLIFE SERVIČES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	149,000.00	2
TOTAL FOR SAME PER. OF PREV FY	64,981.00	1
ESTIMATED PROPOSALS FOR YTD	64,981.00	1
% OF ESTIMATE REACHED	229.00	200.00
% OVER ESTIMATE	129.00	100.00

SBMR425 FY 2007 CC 07

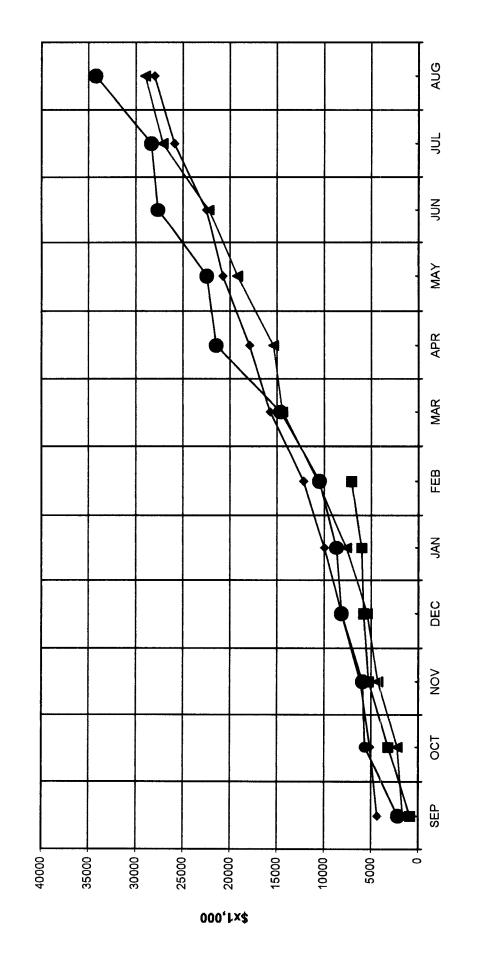
TEXAS COOPERATIVE EXTENSION Proposals for the month of February 2007

03/09/07 17:14 PAGE: 14

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,288,718.00	18
TOTAL FOR YEAR TO DATE	7,102,104.50	119
TOTAL FOR SAME PER. OF PREV FY	10,662,211.77	120
ESTIMATED PROPOSALS FOR YTD	10,827,977.77	121
% OF ESTIMATE REACHED	65.00	98.00
% UNDER ESTIMATE	35.00	2.00

PROPOSALS PROP	SBMR430 FY 2007 CC 07	Year	to Da	EXAS COOPER	XTENSIO	February	2007		60	3/09/2007 17:14
CURRENT WOLF PROPOSALS P			oposa	s submitted	d with	stimates)).			5 :
FEET CHRESTING FEET FE		PROPOSALS		1.5				ROPOSAL		CEN
THE MENTAL NATION MENTAL MANUAL MENTAL NATIONAL MANUAL MANUAL MENTAL MANUAL MAN			-	$\overline{}$	STI	TE OF F	3AL	AME PERIO		F DOLLA
THE STATE OF THE S	Δ	Z O E	Ω:	FY TO DATE MOUNT NB		FY TO DATE MOUNT	~~ '	REVIOUS FY MOUNT	ω	STIMAT REACHE
FFO 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1	1	 	! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1
THE TAILED TO BE SENTING TO THE TAIL TO TH	MINISTRATION - URBAN		0	0.0		52,383.	ო	52,383.	က	
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	& ENVIRONMENTAL SAFI	7	۰ ۰	86,391.00		o.	0	0	0	
Color Colo	OTENCE CONOMIC	49 505 00	4 (75,083.00	•	50,007.	17	50,007.	17	
FEH 53.246 TOO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	J:	00.000	7 (09,712.00	,	58,408	œ	58,408.	∞	<u>∞</u>
ECH 53.248 CO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	u	9.0	> 0	66,343.00		62,000.	7	62,000.	7	34.
ECH 73.246.00 3 477,661.30 2 1 420,000 00 1 1 10,000 00 1	2	9.6	o 0	,500.00		0	0	o.	0	
ECH 53, 260 0 4 47, 661 50 21 419, 185, 00 14 119, 185, 00 14 119, 185, 00 14 119, 185, 00 14 119, 185, 00 14 119, 185, 00 14 119, 185, 00 14 119, 185, 00 14 119, 185, 00 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COCHERNMENT COCHERN		0	00.00		000,000	-	000,000	-	
ECH 7, 806,000 1 10,000,000 1 10,000,000 1 10,000,00	ENTOMOLOGY EXTENSION INFORMATION TECH	7	თ (77,661.50		19, 185.	4	19, 185.	14	
THEN THEN THE TOTAL OF TOTAL OF THE TOTAL OF TOTAL OF THE	EAMILY DEVELOPMENT & DECOL	C	э ,	00.00	-	15,000.	-	15,000.	-	
### 5.100.00 Company	FISCAL ADMINISTEDATION	0	- 0	8,333.00	1,	74,332.	ω	74,332.	∞	
Color Colo	FISCAL ADMINISTRATION	9.6	> c	88	0 (0		0	
The color of the	FODENT NOTENTE	9.6	> c	8 8	o (0 1		0	
PRINTINGERIES PRINTINGERIE	HODITOII TIIDAI SCIENCES	- ;	۰ د	0.00			0	0	0	
FORMING E 8 NATU OCCUPATION	HIMAN NITERACES	•	- (,897.00		1, 196.	0	1, 196.	7	
FOREINE CONTROL OF THE DIRECTOR OF THE DIRECTO	DENEMADIE	0.00	> (8,528.00	0 (0		0	
THE DIRECTOR OLIVINO CONTROL OF	REINEWADLE Q	0.00	> (42,890.00	2		0		0	
Control of the cont	OFFICE OF THE DIDECTOR	9.0	> (00.00	0.		0		0	
SCIENCE AND MANA OCCUR. STATES OCCUR. SECURISES SECURISES STATES OCCUR. SECURISES SECU	PLANT PATHOLOGY AND MICBOR	ò	> -	00,000.00	- (0 1	0	0	Ö
Park E TURISM	POULTRY SCIENCE	5 0	- c	14,433.00		56,073	ດ ເ	56,073	ഗ	82
NN PARK & TOURISM 4,000.00 2 300,104.00 27 714,174.90 8 778,709 09 40.00 10.00	RANGELAND FCOLOGY AND MANA	9.6	> C	3 8	•	03,362.	N (03,362.	7	
CROP SCIENCES 560,803.00 1 835,772.00 9 778,709.00 19 778,709.00 19 1778,709.00 19	RECREATION, PARK & TOURISM		> ~	104.00		14 174 C.	Σ α	• • • • • • • • • • • • • • • • • • •	0 0	
AND FISHERIES SCI 59, 100, 00 1 1, 173, 100, 00 1 1, 1566, 00 1 1, 188, 663, 00 6 776, 100, 100, 100, 100, 100, 100, 100, 10	SOIL AND CROP SCIENCES	560,803,00		35 772 00		78 709	0 0	70 770	0 0	
AMNS STATESTORINGES INST 347,662 00 1 1,113,210,00 7 1,526,011,00 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 7 1,388,663,00 6 7 1,599,686,386,386,386,386,386,386,386,386,386	TALL PROGRAM	00.00	- c	00.00		. 60,	<u>n</u> c	. 80 / 80	<u></u>	
AND FISHERIES SCI 59,100.00 1 59,100.00 1 777,656.00 7 777,656.00 7 7 797,656.00 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	S WATER RESOURCES IN	47,662	· -	73.210.00	-	26 O11) r	663) (
AMS JAL 1,188,718.00 17 6,827,363.50 19 10 10 10 10 10 10 10 10 1	FISHERIES S	59.100	-	20 00 00		07 CEC	,	7 000	0 1	1 0
NORTH REGION		0	0	52,462.00	÷	.080,60	- დ	, 636. 9,080.	- 9	
NORTH REGION										
- MORTH REGION	SUBTOTAL	, 188,718	17	27,363.50 11	0	57,577.7	110	, 120, 229.	109	9
01 - AMARILLO 0.00 0 16,500.00 4 390,709.00 6 362,291.00 6 4 4 4	- 1		0	8	0		С		c	
01 - AMARILLO 000 0 16,500.00 4 390,709.00 6 362,291.00 6 4. 001 - FORT STOCKTO 002 0 0.00 0.00 0.00 0 0.0	AMARILLO	00.0	0	8	-		C	• •	c	• :
06 - FORT STOCKTO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01 -	0.00	0	6.500.00		907 06	o w	62 291	ט כ	•
07 - SAN ANGELO 0.00 08 - STEPHENVILLE 0.00 09 - 0.00 09	O6 - FORT	00.0	0	3,500.00			o C		o C	•
OB - STEPHENVILLE 0.00 0.00 0 0.00 0.00 0.00 0 0.00	O7 - SAN ANGELD	o.0	0	00.00	0		0	٠	o	• i
O9 - BRYAN O 000 O O 000 O O 000 O O 000 O O 000 O 000 </td <td>O8 - STEPHENVILL</td> <td>00.0</td> <td>0</td> <td>8</td> <td>0</td> <td></td> <td>0</td> <td></td> <td>· C</td> <td>•</td>	O8 - STEPHENVILL	00.0	0	8	0		0		· C	•
10 - UVALDE 11 - UVALDE 11 - CORPUS CHRIS 0.00 0 0 10,982.00 1 10,982.00 1 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- 60	00.0	0	0.0	0	7,228.	7	7 228.	0 0	
11 - CORPUS CHRIS 0.00 0 0.00 0 10,982.00 1 10,982.00 1 0.00 0.00 0 0.00	10 - UVALDE	0.00	0	5,741.00	-	6,500	-	6,500	+	57
12 - WESLAGU 0.00 0 0 0 0 0 0 0 SERVICES 100,000.00 1 149,000.00 2 64,981.00 1 64,981.00 1 229. DTAL 100.000.00 1 274,741.00 9 570,400.00 11 541,982.00 11 48. TOTAL 1,288,718.00 18 7,102,104.50 119 10,827,977.77 121 10,662,211.77 120 65.	11 - CORPUS CHRI	•	0	8	0	0,982.	-	0,982.	-	o.
SEKVICES 100,000.00 1 149,000.00 2 64,981.00 1 64,981.00 1 229. DTAL 100,000.00 1 274,741.00 9 570,400.00 11 541,982.00 11 48. TOTAL 1,288,718.00 18 7,102,104.50 119 10,827,977.77 121 10,662,211.77 120 65.	- 21	- :	0	8 0	0	o O	0	o.	0	
100,000.00 1 274,741.00 9 570,400.00 11 541,982.00 11 48.	SERV.	100,000.00	-	00.000,6	2	4,981.	-	, 981.0	-	29.
1,288,718.00 18 7,102,104.50 119 10,827,977.77 121 10,662,211.77 120 65.	SUBTOTAL	100,000.00	- -	74,741.00		70,400.0	=	1,982.0	Ξ	
1,288,718.00 18 7,102,104.50 119 10,827,977.77 121 10,662,211.77 120 65.		1								• }
	:	, 288, 718	2	,102,104.50 11	10,8	27,977.7	121	,662,211.7	120	5

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON



———FY 04 ———FY 05 ———FY 06 ———FY 07