



TEXAS A&M
AGRICULTURE

Administrative Services
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The Texas A&M University System
March 29, 2007

MEMORANDUM

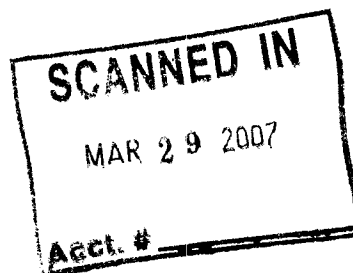
To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during February, 2007 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson



Teaching • Research • Extension • Service

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU FEBRUARY 2007
CUMULATIVE MONTHLY AWARD SUMMARY03/09/07 17:13
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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	30,000.00	30,000.00	30,000.00	68,500.00	68,500.00	68,500.00						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	1212,510.00	1556,390.00	1631,390.00	1862,390.00	2419,722.00	2443,722.00						
ANIMAL SCIENCE	344,959.00	1549,918.00	1549,918.00	1667,018.00	1667,018.00	2745,579.00						
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00						
BIOCHEMISTRY & BIOP	586,532.00	1367,009.80	1658,676.48	1658,676.48	2251,021.48	3027,043.48						
BIOLOGICAL AND AGRI	473,744.00	744,163.00	760,663.00	800,663.00	839,539.00	1285,777.00						
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00						
COORDINATOR OF INTE	0.00	1010,000.00	221,590.73-	221,590.73-	221,590.73-	38,149.55						
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00						
DIRECTOR'S OFFICE-I	152,600.00	152,600.00	152,600.00	152,600.00	159,256.00	159,256.00						
ENTOMOLOGY	550,738.00	651,937.00	803,937.00	803,937.00	863,937.00	954,061.00						
FOREST SCIENCE	64,000.00	139,000.00	186,343.00	357,348.00	522,655.00	616,655.00						
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00						
HORTICULTURAL SCIEN	112,350.00	211,350.00	211,350.00	346,349.00	365,057.00	374,424.00						
INSTITUTE OF RENENA	0.00	0.00	0.00	0.00	88,513.00	793,599.00						
INSTITUTE PLANT GEN	0.00	533,246.00	824,912.66	824,912.66	824,912.66	909,912.66						
INSTITUTE-COUNTERNE	0.00	0.00	0.00	24,882.00	24,882.00	24,882.00						
NUTRITION AND FOOD	0.00	460,742.00	617,372.00	617,372.00	617,372.00	702,211.00						
OFFICE OF THE STATE	0.00	0.00	0.00	249,850.00	249,850.00	249,850.00						
PLANT PATHOLOGY & M	50,000.00	453,861.47	482,711.47	482,711.47	537,195.47	597,095.47						
POULTRY SCIENCE	0.00	205,797.00	317,823.00	317,823.00	367,823.00	552,667.00						
RANGELAND ECOLOGY &	36,000.00	1559,927.22	1737,657.22	1906,493.22	1906,493.22	2206,493.22						
RECREATION, PARK &	582,951.00	582,951.00	601,304.00	621,573.00	810,836.66	957,462.66						
SOIL & CROP SCIENCE	22,053.50	320,764.50	719,681.16	879,681.16	949,681.16	1047,238.16						
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	502,116.00	1214,100.43	1464,100.43	1237,977.80	1954,065.80	1954,065.80						
VEGETABLE & FRUIT I	0.00	18,100.00	26,100.00	26,100.00	46,100.00	66,350.00						
VET - LARGE ANIMAL	0.00	72,750.00	72,750.00	72,750.00	72,750.00	72,750.00						
VET - PATHOBIOLOGY	414,134.39	414,134.39	492,923.37	878,462.37	942,462.35	1405,370.35						
VET - PHYSIOLOGY &	495,403.00	708,524.00	843,430.00	1247,521.00	1312,521.00	1807,416.00						
VET - SMALL ANIMAL	25,858.67	182,020.67	357,785.67	357,785.67	357,785.67	357,785.67						
VETERINARY INTEGRAT	196,963.00	224,920.00	564,698.33	564,698.33	887,317.01	887,317.01						
WILDLIFE & FISHERIE	391,786.00	769,134.50	1149,458.50	1174,458.50	1174,458.50	1226,208.50						
CUMULATIVE TOTAL	6244,698.56	15289,868.98	17192,622.56	19137,570.93	22216,762.25	27588,469.53						
MONTHLY TOTAL	6244,698.56	9045,170.42	1902,753.58	1944,948.37	3079,191.32	5471,707.28						
AMARILLO	1212,514.00	1234,465.00	1234,465.00	1380,465.00	1425,465.00	1473,215.00						
BEAUMONT	600,000.00	703,577.15	703,577.15	703,577.15	703,577.15	969,469.35						
CORPUS CHRISTI	7,000.00	7,000.00	7,000.00	91,999.00	166,169.00	166,169.00						
DALLAS	0.00	0.00	1,000.00	1,000.00	1,000.00	11,863.00						
EL PASO	0.00	37,215.00	37,215.00	176,350.00	176,350.00	176,350.00						
LUBBOCK	89,000.00	618,500.00	732,000.00	732,000.00	780,016.00	946,047.00						
OVERTON	0.00	0.00	0.00	0.00	0.00	12,500.00						
PECOS	0.00	0.00	0.00	0.00	0.00	0.00						
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	24,885.00	23,285.00						
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00						
STEPHENVILLE	72.00	4,406.00	4,406.00	4,406.00	107,974.00	107,974.00						
TEMPLE	346,150.00	346,150.00	346,150.00	386,150.00	401,467.00	907,580.00						
UVALDE	0.00	5,000.00	46,000.00	175,742.00	175,742.00	179,242.00						
VERNON	0.00	0.00	95,250.00	95,250.00	164,550.00	164,550.00						
WESLACO	5,000.00	343,324.98	376,324.98	465,574.98	812,297.98	1029,717.98						
CUMULATIVE TOTAL	2264,621.00	3304,523.13	3608,273.13	4237,399.13	4939,493.13	6167,962.33						
MONTHLY TOTAL	2264,621.00	1039,902.13	303,750.00	629,126.00	702,094.00	1228,469.20						
CUMULATIVE GR TOTAL	8509,319.56	18594,392.11	20800,895.69	23374,970.06	27156,255.38	33856,431.86						
MONTHLY GR TOTAL	8509,319.56	10085,072.55	2206,503.58	2574,074.37	3781,285.32	6700,176.48						

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	68,500.00	5
TOTAL FOR SAME PER. OF PREV FY	139,781.00	6
ESTIMATED AWARDS FOR YTD	139,781.00	6
% OF ESTIMATE REACHED	49.00	83.00
% UNDER ESTIMATE	51.00	17.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: POLICY OPTIONS TO ACHIEVE GROWTH, POVERTY REDUCTION, AND FOOD
SECURITY OBJECTIVES OF THE COMPREHENSIVE AFRICAN AGRICULTURAL DEV

SPONSOR: 0004995 INTERNATIONAL FOOD POLICY RESEARCH INSTITUTE

PROJECT NUMBER: 0000405104

BEGINNING DATE: 02/23/07 ENDING DATE: 08/22/07

SCIENTIST	AMOUNT
MCCARL, BRUCE A	24,000.00
TOTAL AWARD:	24,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,000.00	1
TOTAL FOR YEAR TO DATE	2,443,722.00	18
TOTAL FOR SAME PER. OF PREV FY	1,467,440.00	15
ESTIMATED AWARDS FOR YTD	1,467,440.00	15
% OF ESTIMATE REACHED	166.00	120.00
% OVER ESTIMATE	66.00	20.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: FATTY ACID AND CHOLESTEROL ANALYSES ON ALL SAMPLES

SPONSOR: 0003386 MERIAL LIMITED

PROJECT NUMBER: 0000405083

BEGINNING DATE: 10/20/06 ENDING DATE: 10/20/07

SCIENTIST	AMOUNT
SMITH, STEPHEN B	29,625.00
TOTAL AWARD:	29,625.00

TITLE OF RESEARCH: REPRODUCTIVE EFFICIENCY OF MARES SUBJECTED TO INCREASED THERMAL STRESS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000405108

BEGINNING DATE: 02/22/07 ENDING DATE: 03/15/08

SCIENTIST	AMOUNT
CAVINDER, CLAY A	12,605.00
TOTAL AWARD:	12,605.00

TITLE OF RESEARCH: BOVINE GENOME DATABASE: A COMMUNITY INFOMATICS RESOURCES

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503547

BEGINNING DATE: 01/15/07 ENDING DATE: 01/14/10

SCIENTIST	AMOUNT
ELSIK, CHRISTINE G	999,595.00
TOTAL AWARD:	999,595.00

TITLE OF RESEARCH: HAPLOTYPE ANALYSIS FOR BOVINE GENOTYPE DATA

SPONSOR: 0004802 GEORGE MASON UNIVERSITY

PROJECT NUMBER: 0000503548

BEGINNING DATE: 01/15/07 ENDING DATE: 01/14/08

SCIENTIST	AMOUNT
GILL, CLARE A	36,736.00
TOTAL AWARD:	36,736.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,078,561.00	4
TOTAL FOR YEAR TO DATE	2,745,579.00	15
TOTAL FOR SAME PER. OF PREV FY	1,585,151.50	23
ESTIMATED AWARDS FOR YTD	1,585,895.50	23
% OF ESTIMATE REACHED	173.00	65.00
% OVER ESTIMATE	73.00	35.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

WILD, JAMES R 26,432.00

TOTAL AWARD: 26,432.00

TITLE OF RESEARCH: REU SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503383

BEGINNING DATE: 04/15/06 ENDING DATE: 03/31/08

SCIENTIST AMOUNT

KUNKEL, GARY R 83,000.00

TOTAL AWARD: 83,000.00

TITLE OF RESEARCH: PORPHYRIN AND CORRINOID BIOSYNTHESIS

SPONSOR: 0000611 NATIONAL INSTITUTE OF DIABETES, DIGESTIVE DIS. & KIDNEY DIS.

PROJECT NUMBER: 4469910000 TAMRF NUMBER: 4469910000

BEGINNING DATE: 02/01/07 ENDING DATE: 01/31/08

SCIENTIST AMOUNT

SCOTT, ALASTAIR I 426,423.00

TOTAL AWARD: 426,423.00

TITLE OF RESEARCH: MOLECULAR BIOLOGY AND BIOCHEMISTRY OF HUMAN TOLL-LIKE
RECEPTOR 9

SPONSOR: 0004273 CENTOCORE

PROJECT NUMBER: 4803910000 TAMRF NUMBER: 4803910000

BEGINNING DATE: 10/05/05 ENDING DATE: 06/30/08

SCIENTIST AMOUNT

KAO, CHENG 240,167.00

TOTAL AWARD: 240,167.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	776,022.00	4
TOTAL FOR YEAR TO DATE	3,027,043.48	17
TOTAL FOR SAME PER. OF PREV FY	2,551,867.56	19
ESTIMATED AWARDS FOR YTD	2,551,867.56	19
% OF ESTIMATE REACHED	118.00	89.00
% OVER ESTIMATE	18.00	11.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ENGINEERED SYSTEM FOR SEED COTTON HANDLING, STORAGE, AND
GINNING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405091

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

SEARCY, STEPHEN W 80,000.00

TOTAL AWARD: 80,000.00

TITLE OF RESEARCH: INVESTIGATION INTO THE USE OF PICKER HARVESTERS ON THE HIGH
PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405102

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

SHAW, BRYAN W 7,200.00

TOTAL AWARD: 7,200.00

TITLE OF RESEARCH: EVALUATION OF AMBIENT PARTICULATE MATTER SAMPLER PERFORMANCE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503542

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

SHAW, BRYAN W 359,038.00

TOTAL AWARD: 359,038.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	446,238.00	3
TOTAL FOR YEAR TO DATE	1,285,777.00	17
TOTAL FOR SAME PER. OF PREV FY	458,429.00	14
ESTIMATED AWARDS FOR YTD	458,429.00	14
% OF ESTIMATE REACHED	280.00	121.00
% OVER ESTIMATE	180.00	21.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	966,485.00	1
ESTIMATED AWARDS FOR YTD	966,485.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED AWARDS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: IMPROVING AGRICULTURAL & FOOD PRODUCTION SYSTEMS & PROCESSING IN
EL SALVADOR

SPONSOR: 0004394 AGRICULTURE DEVELOPMENT INTERNATIONAL, INC

PROJECT NUMBER: 0000404790

BEGINNING DATE: 12/01/06 ENDING DATE: 03/31/07

SCIENTIST AMOUNT

PRICE, EDWIN C 122,000.00

TOTAL AWARD: 122,000.00

TITLE OF RESEARCH: TRAINING OF KAZAKH SCIENTISTS IN PLANT PATHOLOGY

SPONSOR: 0004816 NATL CENTER FOR BIOTECHNOLOGY OF THE REPUBLIC OF KAZAKHSTAN

PROJECT NUMBER: 0000404952

BEGINNING DATE: 06/22/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

MCWHORTER, GEORGE M 836.84

TOTAL AWARD: 836.84

TITLE OF RESEARCH: PROGRAM FOR EXPANDING IRAQI ENTERPRISE

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503549

BEGINNING DATE: 02/16/07 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

PRICE, EDWIN C 136,903.44

TOTAL AWARD: 136,903.44

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	259,740.28	3
TOTAL FOR YEAR TO DATE	38,149.55	5
TOTAL FOR SAME PER. OF PREV FY	9,236,670.77	5
ESTIMATED AWARDS FOR YTD	9,271,941.59	5
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	9,430.55	2
ESTIMATED AWARDS FOR YTD	9,430.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	159,256.00	3
TOTAL FOR SAME PER. OF PREV FY	65,878.89	5
ESTIMATED AWARDS FOR YTD	186,153.11	5
% OF ESTIMATE REACHED	85.00	60.00
% UNDER ESTIMATE	15.00	40.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: MONITORING FOR MALATHION SUSCEPTIBILITY IN THE BOLL WEEVIL
ANTHONOMUS GRANDIS GRANDIS IN TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405097

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: GENETIC STRATEGIES FOR CONTROL OF DENGUE VIRUS TRANSMISSION

SPONSOR: 0002509 UNIVERSITY OF CALIFORNIA

PROJECT NUMBER: 0000503322

BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/07

SCIENTIST	AMOUNT
COATES, CRAIG J .	43,124.00
TOTAL AWARD:	43,124.00

TITLE OF RESEARCH: VALIDATION OF FECAL NIRS TECHNOLOGY FOR TICK MANAGEMENT ON
RANGE CATTLE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503543

BEGINNING DATE: 06/01/06 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
TEEL, PETE D	27,000.00
TOTAL AWARD:	27,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,124.00	3
TOTAL FOR YEAR TO DATE	954,061.00	12
TOTAL FOR SAME PER. OF PREV FY	399,463.00	15
ESTIMATED AWARDS FOR YTD	399,463.00	15
% OF ESTIMATE REACHED	238.00	80.00
% OVER ESTIMATE	138.00	20.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: SULPHUR RIVER BASIN FEASIBILITY STUDY

SPONSOR: 0004971 SULPHUR BASIN GROUP

PROJECT NUMBER: 0000405082

BEGINNING DATE: 12/29/06 ENDING DATE: 12/29/07

SCIENTIST AMOUNT

SRINIVASAN, RAGHAVAN 84,000.00

TOTAL AWARD: 84,000.00

TITLE OF RESEARCH: SPATIAL DATA SET RELATED TO GULF COAST SAND DUNE PLANTS

SPONSOR: 0004987 CENTRAL SOUTHWEST GULF COAST INFORMATION NODE

PROJECT NUMBER: 0000405093

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST AMOUNT

FEAGIN, RUSSELL A 10,000.00

TOTAL AWARD: 10,000.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	94,000.00	2
TOTAL FOR YEAR TO DATE	616,655.00	15
TOTAL FOR SAME PER. OF PREV FY	684,021.07	17
ESTIMATED AWARDS FOR YTD	684,021.07	17
% OF ESTIMATE REACHED	90.00	88.00
% UNDER ESTIMATE	10.00	12.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: SHORT-TERM COMPARISON OF NEW CRF VERSUS AN INDUSTRY STANDARD ON
TROPICAL NURSERY CROPS

SPONSOR: 0004930 BUZZ UBER

PROJECT NUMBER: 0000405085

BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/08

SCIENTIST AMOUNT

ARNOLD, MICHAEL A 9,367.00

TOTAL AWARD: 9,367.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,367.00	1
TOTAL FOR YEAR TO DATE	374,424.00	8
TOTAL FOR SAME PER. OF PREV FY	2,554,293.00	20
ESTIMATED AWARDS FOR YTD	2,554,293.00	20
% OF ESTIMATE REACHED	14.00	40.00
% UNDER ESTIMATE	86.00	60.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ANALYSIS OF THE POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION NOISE &
ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GOLDEN-CHEEKED WARBLER

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000405105

BEGINNING DATE: 02/16/07 ENDING DATE: 05/30/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	705,086.00
TOTAL AWARD:	705,086.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	705,086.00	1
TOTAL FOR YEAR TO DATE	793,599.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF
GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405090

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
RATHORE, KEERTI S	85,000.00
TOTAL AWARD:	85,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,000.00	1
TOTAL FOR YEAR TO DATE	909,912.66	5
TOTAL FOR SAME PER. OF PREV FY	161,491.34	3
ESTIMATED AWARDS FOR YTD	161,491.34	3
% OF ESTIMATE REACHED	563.00	166.00
% OVER ESTIMATE	463.00	66.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,882.00	1
TOTAL FOR SAME PER. OF PREV FY	6,225,798.00	3
ESTIMATED AWARDS FOR YTD	6,225,798.00	3
% OF ESTIMATE REACHED	0.00	33.00
% UNDER ESTIMATE	100.00	67.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DIETARY DEFICIENCIES AND TUBERCULOSIS VACCINE EFFICACY
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4412820000 TAMRF NUMBER: 4412820000
BEGINNING DATE: 02/01/05 ENDING DATE: 01/31/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	11,441.00
TOTAL AWARD:	11,441.00

TITLE OF RESEARCH: NUTRITIONAL COUNTERMEASURES TO RADIATION-ENHANCED COUNTER
MEASURES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
PROJECT NUMBER: 4649630000 TAMRF NUMBER: 4649630000
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
LUPTON, JOANNE R	73,398.00
TOTAL AWARD:	73,398.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	84,839.00	2
TOTAL FOR YEAR TO DATE	702,211.00	6
TOTAL FOR SAME PER. OF PREV FY	407,639.00	7
ESTIMATED AWARDS FOR YTD	407,639.00	7
% OF ESTIMATE REACHED	172.00	85.00
% OVER ESTIMATE	72.00	15.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,850.00	1
TOTAL FOR SAME PER. OF PREV FY	301,449.00	2
ESTIMATED AWARDS FOR YTD	301,449.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: BIOSYNTHESIS OF TERPENOIDS IN COTTON TO INCREASE PEST RESISTANCE
AND COTTONSEED UTILIZATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503051

BEGINNING DATE: 07/15/06 ENDING DATE: 07/14/09

SCIENTIST AMOUNT

MAGILL, CLINT W 1,700.00

TOTAL AWARD: 1,700.00

TITLE OF RESEARCH: CHARACTERIZATION OF A VIRUS-ACTIVATED RNA-INDUCED SILENCING
COMPLEX (RISC)

SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

PROJECT NUMBER: 4835910000 TAMRF NUMBER: 4835910000

BEGINNING DATE: 02/01/07 ENDING DATE: 01/31/08

SCIENTIST AMOUNT

SCHOLTHOF, HERMAN B 58,200.00

TOTAL AWARD: 58,200.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,900.00	2
TOTAL FOR YEAR TO DATE	597,095.47	7
TOTAL FOR SAME PER. OF PREV FY	541,722.75	13
ESTIMATED AWARDS FOR YTD	541,722.75	13
% OF ESTIMATE REACHED	110.00	53.00
% OVER ESTIMATE	10.00	47.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: NATIONAL CENTER FOR ELECTRON BEAM FOOD RESEARCH

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503201

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

PILLAI, SURESH D 184,844.00

TOTAL AWARD: 184,844.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	184,844.00	1
TOTAL FOR YEAR TO DATE	552,667.00	7
TOTAL FOR SAME PER. OF PREV FY	144,570.28	5
ESTIMATED AWARDS FOR YTD	169,570.28	5
% OF ESTIMATE REACHED	325.00	140.00
% OVER ESTIMATE	225.00	40.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: PHYGROW/BRASS SYSTEM TO SUPPORT TRAINING

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000503539

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	300,000.00
TOTAL AWARD:	300,000.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	300,000.00	1
TOTAL FOR YEAR TO DATE	2,206,493.22	13
TOTAL FOR SAME PER. OF PREV FY	2,907,624.61	15
ESTIMATED AWARDS FOR YTD	2,907,624.61	15
% OF ESTIMATE REACHED	75.00	86.00
% UNDER ESTIMATE	25.00	14.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: OUTCOME EVALUATION OF FORT WORTH AFTER-SCHOOL PROGRAM

SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000403462

BEGINNING DATE: 07/01/06 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
WITT, PETER A	72,000.00
TOTAL AWARD:	72,000.00

TITLE OF RESEARCH: GCCESU-COASTAL RESOURCE ANALYST POSITION

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502957

BEGINNING DATE: 04/30/04 ENDING DATE: 11/30/08

SCIENTIST	AMOUNT
O'LEARY, JOSEPH T	74,626.00
TOTAL AWARD:	74,626.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	146,626.00	2
TOTAL FOR YEAR TO DATE	957,462.66	13
TOTAL FOR SAME PER. OF PREV FY	395,052.00	19
ESTIMATED AWARDS FOR YTD	395,052.00	19
% OF ESTIMATE REACHED	242.00	68.00
% OVER ESTIMATE	142.00	32.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: COTTON UTILIZATION OF NITRATE FROM DIFFERENT SOIL DEPTHS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405092

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

HONS, FRANK M 27,000.00

TOTAL AWARD: 27,000.00

TITLE OF RESEARCH: CONDUCT ALKALINE COOKING TRIALS

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000405094

BEGINNING DATE: 12/05/06 ENDING DATE: 12/05/07

SCIENTIST AMOUNT

ROONEY, LLOYD W 16,500.00

TOTAL AWARD: 16,500.00

TITLE OF RESEARCH: MAPPING AND MANAGING COTTON FIBER QUALITY AND LENGTH AS A
FUNCTION OF VARIABLE SOILS PROPERTIES: A PRECISION AGRICULTURE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405103

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

MORGAN, CRISTINE L 27,000.00

TOTAL AWARD: 27,000.00

TITLE OF RESEARCH: ADOPTIONS OF THE NUTRIENT MANAGEMENT SUPPORT SYSTEM (NUMASS)
SOFTWARE THROUGHOUT LATIN AMERICA

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROJECT NUMBER: 4907220000 TAMRF NUMBER: 4907220000

BEGINNING DATE: 10/01/02 ENDING DATE: 09/30/07

SCIENTIST AMOUNT

HONS, FRANK M 27,057.00

TOTAL AWARD: 27,057.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	97,557.00	4
TOTAL FOR YEAR TO DATE	1,047,238.16	18
TOTAL FOR SAME PER. OF PREV FY	1,233,387.58	34
ESTIMATED AWARDS FOR YTD	1,233,387.58	34
% OF ESTIMATE REACHED	84.00	52.00
% UNDER ESTIMATE	16.00	48.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	301,100.00	1
ESTIMATED AWARDS FOR YTD	301,100.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,954,065.80	10
TOTAL FOR SAME PER. OF PREV FY	514,222.00	2
ESTIMATED AWARDS FOR YTD	640,378.00	2
% OF ESTIMATE REACHED	305.00	500.00
% OVER ESTIMATE	205.00	400.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
PATIL, BHIMANAGOU S	10,000.00
PATIL, BHIMANAGOU S	250.00
TOTAL AWARD:	20,250.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,250.00	3
TOTAL FOR YEAR TO DATE	66,350.00	13
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,750.00	1
TOTAL FOR SAME PER. OF PREV FY	70,803.83	5
ESTIMATED AWARDS FOR YTD	70,803.83	5
% OF ESTIMATE REACHED	102.00	20.00
% OVER ESTIMATE	2.00	80.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: DEFENSE THREAT REDUCTION AGENCY (DTRA) B
SPONSOR: 0004988 BECHTEL NATIONAL, INC
PROJECT NUMBER: 0000405095
BEGINNING DATE: 02/02/07 ENDING DATE: 03/01/07
SCIENTIST AMOUNT
ADAMS, LESLIE G 142,260.00
TOTAL AWARD: 142,260.00

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503036
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07
SCIENTIST AMOUNT
ADAMS, LESLIE G 74,429.00
TOTAL AWARD: 74,429.00

TITLE OF RESEARCH: AN INACTIVATED INFLUENZA NASAL POWDER
SPONSOR: 0004534 DELSITE BIOTECHNOLOGIES, INC.
PROJECT NUMBER: 0000503133
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07
SCIENTIST AMOUNT
TIZARD, IAN R 221,219.00
TOTAL AWARD: 221,219.00

TITLE OF RESEARCH: RESEARCH & DEVELOPMENT OF REV VACCINE FOR THE CRITICALLY
ENDANGERED ATTWATER'S PRAIRIE CHICKEN
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
PROJECT NUMBER: 0000503337
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/10
SCIENTIST AMOUNT
COLLISSON, ELLEN W 25,000.00
TOTAL AWARD: 25,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	462,908.00	4
TOTAL FOR YEAR TO DATE	1,405,370.35	16
TOTAL FOR SAME PER. OF PREV FY	2,626,175.63	51
ESTIMATED AWARDS FOR YTD	2,843,502.13	51
% OF ESTIMATE REACHED	49.00	31.00
% UNDER ESTIMATE	51.00	69.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: IN UTERO STEM CELL TRANSPLANTATION TO CORRECT HEMOPHILIA A
SPONSOR: 0003671 UNIVERSITY OF NEVADA-RENO
PROJECT NUMBER: 0000502963
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07
SCIENTIST AMOUNT
KRAEMER, DUANE C 170,807.00
TOTAL AWARD: 170,807.00

TITLE OF RESEARCH: ROLE OF CYTOKINE-INDUCED INFLAMMATION IN ENDOTHELIAL DYSF
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4939810000 TAMRF NUMBER: 4939810000
BEGINNING DATE: 02/01/07 ENDING DATE: 11/30/07

SCIENTIST	AMOUNT
ZHANG, CUIHUA	324,088.00
TOTAL AWARD:	324,088.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	494,895.00	2
TOTAL FOR YEAR TO DATE	1,807,416.00	14
TOTAL FOR SAME PER. OF PREV FY	3,509,589.50	14
ESTIMATED AWARDS FOR YTD	3,509,589.50	14
% OF ESTIMATE REACHED	51.00	100.00
% UNDER ESTIMATE	49.00	0.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	357,785.67	3
TOTAL FOR SAME PER. OF PREV FY	22,700.00	3
ESTIMATED AWARDS FOR YTD	22,700.00	3
% OF ESTIMATE REACHED	1,576.00	100.00
% OVER ESTIMATE	1,476.00	0.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	887,317.01	12
TOTAL FOR SAME PER. OF PREV FY	1,193,513.76	9
ESTIMATED AWARDS FOR YTD	1,193,513.76	9
% OF ESTIMATE REACHED	74.00	133.00
% UNDER ESTIMATE	26.00	33.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: THE EFFECTS OF SHINNERY OAK CONTROL ON THE LESSER PRAIRIE CHICKEN
IN THE ROLLING PLAINS OF TEXAS
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000404968
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
SILVY, NOVA J	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: GENOTYPING RED DRUM BROODFISH
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000405107
BEGINNING DATE: 02/07/06 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
GOLD, JOHN R 9,950.00
TOTAL AWARD: 9,950.00

TITLE OF RESEARCH: POPULATION ECOLOGY OF KEY DEER ON OUTER KEYS
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
PROJECT NUMBER: 0000503544
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
LOPEZ, ROEL R 26,800.00
TOTAL AWARD: 26,800.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	51,750.00	3
TOTAL FOR YEAR TO DATE	1,226,208.50	26
TOTAL FOR SAME PER. OF PREV FY	1,341,323.44	25
ESTIMATED AWARDS FOR YTD	1,341,323.44	25
% OF ESTIMATE REACHED	91.00	104.00
% UNDER ESTIMATE	9.00	4.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WHEAT APPLIED GENOMICS
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROJECT NUMBER: 0000503368
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07
SCIENTIST AMOUNT
RUDD, JACKIE C 47,750.00
TOTAL AWARD: 47,750.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,750.00	1
TOTAL FOR YEAR TO DATE	1,473,215.00	12
TOTAL FOR SAME PER. OF PREV FY	798,213.65	18
ESTIMATED AWARDS FOR YTD	843,213.65	18
% OF ESTIMATE REACHED	174.00	66.00
% OVER ESTIMATE	74.00	34.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: LCRA/SAWS HIGH YIELDING, WATER EFFICIENT RICE DEVELOPMENT
2007 PROJECT
SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
PROJECT NUMBER: 0000405106
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
WILSON, LLOYD T 225,000.00
TOTAL AWARD: 225,000.00

TITLE OF RESEARCH: IDENTIFICATION OF QTLS ASSOCIATED WITH SHEATH BLIGHT RESISTANCE
GENES IN RICE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503283
BEGINNING DATE: 08/01/05 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
TABIEN, RODANTE E 8,000.00
TOTAL AWARD: 8,000.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503501
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
WILSON, LLOYD T 32,892.20
TOTAL AWARD: 32,892.20

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	265,892.20	3
TOTAL FOR YEAR TO DATE	969,469.35	7
TOTAL FOR SAME PER. OF PREV FY	55,018.00	2
ESTIMATED AWARDS FOR YTD	55,018.00	2
% OF ESTIMATE REACHED	1,762.00	350.00
% OVER ESTIMATE	1,662.00	250.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	166,169.00	5
TOTAL FOR SAME PER. OF PREV FY	218,311.00	5
ESTIMATED AWARDS FOR YTD	246,661.00	5
% OF ESTIMATE REACHED	67.00	100.00
% UNDER ESTIMATE	33.00	0.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DETERMINING PLANT WATER USE AND CROP COEFFICIENTS FO NURSERY
AND LANDSCAPE PLANTS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOU D

PROJECT NUMBER: 0000404973

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
CABRERA, RAUL I	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: IDENTIFYING COTTON GENOTYPES WITH GENETIC RESISTANCE TO COTTON
FLEAHOPPER

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405098

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	3,363.00
TOTAL AWARD:	3,363.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,863.00	2
TOTAL FOR YEAR TO DATE	11,863.00	3
TOTAL FOR SAME PER. OF PREV FY	114,712.50	8
ESTIMATED AWARDS FOR YTD	114,712.50	8
% OF ESTIMATE REACHED	10.00	37.00
% UNDER ESTIMATE	90.00	63.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	176,350.00	3
TOTAL FOR SAME PER. OF PREV FY	216,595.68	6
ESTIMATED AWARDS FOR YTD	275,208.32	6
% OF ESTIMATE REACHED	64.00	50.00
% UNDER ESTIMATE	36.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DEVELOPMENT OF A LINKAGE MAP IN CULTIVATED PEANUT FROM A
RECOMBINANT INBRED POPULATION & MAPPING QTLS FOR AGRONOMIC TRAITS

SPONSOR: 0004970 KIRKHOUSE TRUST

PROJECT NUMBER: 0000405081

BEGINNING DATE: 12/15/06 ENDING DATE: 06/15/07

SCIENTIST	AMOUNT
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BUROW, MARK D	12,440.00
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TOTAL AWARD:	12,440.00
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TITLE OF RESEARCH: IMPROVING NITROGEN FERTILIZER MANAGEMENT IN SUBSURFACE DRIP-
IRRIGATION COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405086

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
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BRONSON, KEVIN F	14,500.00
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TOTAL AWARD:	14,500.00
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TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON- WATER STRESS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405087

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
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GANNAWAY, JOHN R	20,240.00
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TOTAL AWARD:	20,240.00
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TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405088

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
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WHEELER, TERRY A	30,570.00
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TOTAL AWARD:	30,570.00
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TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000405089

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
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WRIGHT, ROBERT J	22,281.00
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TOTAL AWARD:	22,281.00
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TITLE OF RESEARCH: CONTROL OF THE LARGER BLACK BEETLE IN EXTENDED STORAGE OF
COTTON GIN TRASH

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405099

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

PARAJULEE, MEGHA N 16,000.00

TOTAL AWARD: 16,000.00

TITLE OF RESEARCH: VALIDATION OF THE NEW COTMAN COMPENSATION CAPACITY VALUE FOR THE
TEXAS HIGH PLAINS USING BUG PLANT INDUCED FRUIT LOSS IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405100

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

PARAJULEE, MEGHA N 25,000.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: UNDERSTANDING THE SOURCES OF THRIPS INFESTIGN SEEDLING COTTON
AND DEVELOPING MANAGEMENT RECOMMENDATIONS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405101

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT

PARAJULEE, MEGHA N 25,000.00

TOTAL AWARD: 25,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	166,031.00	8
TOTAL FOR YEAR TO DATE	946,047.00	19
TOTAL FOR SAME PER. OF PREV FY	359,341.00	14
ESTIMATED AWARDS FOR YTD	359,341.00	14
% OF ESTIMATE REACHED	263.00	135.00
% OVER ESTIMATE	163.00	35.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: USE OF CONTROLLED RELEASE FERTILIZER ON POTTED BARE-ROOT ROSES
GROWN FOR BUD AND BLOOM SALES

SPONSOR: 0004930 BUZZ UBER

PROJECT NUMBER: 0000405084

BEGINNING DATE: 01/18/07 ENDING DATE: 01/18/08

SCIENTIST AMOUNT

PEMBERTON, H B 12,500.00

TOTAL AWARD: 12,500.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,500.00	1
TOTAL FOR YEAR TO DATE	12,500.00	1
TOTAL FOR SAME PER. OF PREV FY	113,987.50	3
ESTIMATED AWARDS FOR YTD	138,490.50	3
% OF ESTIMATE REACHED	9.00	33.00
% UNDER ESTIMATE	91.00	67.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: GOATS FOR MAXIMAL EFFICACY OF BRUSH CONTROL
SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH AND DEVELOPMENT
PROJECT NUMBER: 0000503005
BEGINNING DATE: 06/15/04 ENDING DATE: 06/14/07
SCIENTIST . AMOUNT
WALKER, JOHN W 1,600.00-
TOTAL AWARD: 1,600.00-

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,600.00-	0
TOTAL FOR YEAR TO DATE	23,285.00	2
TOTAL FOR SAME PER. OF PREV FY	50,425.00	3
ESTIMATED AWARDS FOR YTD	50,425.00	3
% OF ESTIMATE REACHED	46.00	66.00
% UNDER ESTIMATE	54.00	34.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	107,974.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 US ARMY

PROJECT NUMBER: 0000502883

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/08

SCIENTIST AMOUNT

HOFFMAN, DENNIS W 200,000.00

TOTAL AWARD: 200,000.00

TITLE OF RESEARCH: HYDROLOGIC & WATER QUALITY SYSTEM DESIGN AND DEVELOPMENT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503541

BEGINNING DATE: 11/01/06 ENDING DATE: 05/31/09

SCIENTIST AMOUNT

SRINIVASAN, RAGHAVAN 208,813.00

TOTAL AWARD: 208,813.00

TITLE OF RESEARCH: CENTRAL TEXAS STREAM TEAM AND RESTORATION PROJECT

SPONSOR: 0003553 U.S. EPA REGION VI

PROJECT NUMBER: 0000503546

BEGINNING DATE: 01/25/07 ENDING DATE: 01/26/09

SCIENTIST AMOUNT

HOFFMAN, DENNIS W 97,300.00

TOTAL AWARD: 97,300.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	506,113.00	3
TOTAL FOR YEAR TO DATE	907,580.00	8
TOTAL FOR SAME PER. OF PREV FY	841,806.00	8
ESTIMATED AWARDS FOR YTD	841,806.00	8
% OF ESTIMATE REACHED	107.00	100.00
% OVER ESTIMATE	7.00	0.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0003816 ZACHRY CONSTRUCTION, RANCHO BLANCO CORPORATION
PROJECT NUMBER: 4041760008
BEGINNING DATE: 01/12/07 ENDING DATE: 01/12/08
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	179,242.00	11
TOTAL FOR SAME PER. OF PREV FY	46,922.00	11
ESTIMATED AWARDS FOR YTD	48,738.00	11
% OF ESTIMATE REACHED	367.00	100.00
% OVER ESTIMATE	267.00	0.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,550.00	5
TOTAL FOR SAME PER. OF PREV FY	53,564.00	5
ESTIMATED AWARDS FOR YTD	53,564.00	5
% OF ESTIMATE REACHED	307.00	100.00
% OVER ESTIMATE	207.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: WATER MANAGEMENT
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
PROJECT NUMBER: 0000000843
BEGINNING DATE: 09/14/06 ENDING DATE: 09/14/07
SCIENTIST AMOUNT
WIEDENFELD JR, R P 41,120.00
TOTAL AWARD: 41,120.00

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
PROJECT NUMBER: 0000004825
BEGINNING DATE: 09/14/06 ENDING DATE: 09/14/07
SCIENTIST AMOUNT
DASILVA, JORGE A 80,000.00
TOTAL AWARD: 80,000.00

TITLE OF RESEARCH: SUGARCANE DISEASES
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
PROJECT NUMBER: 0000008875
BEGINNING DATE: 09/14/06 ENDING DATE: 09/14/07
SCIENTIST AMOUNT
MIRKOV, THEODORE E 79,800.00
TOTAL AWARD: 79,800.00

TITLE OF RESEARCH: EFFICACY OF A NEW TIME-RELEASE NUTRIENT SOURCE ON GROWTH AND
QUALITY OF SELECTED TROPICAL FOLIAGE & WOODY ORNAMENTAL SPECIES
SPONSOR: 0004930 BUZZ UBER
PROJECT NUMBER: 0000405096
BEGINNING DATE: 02/06/07 ENDING DATE: 02/06/08
SCIENTIST AMOUNT
WANG, YIN-TUNG 16,500.00
TOTAL AWARD: 16,500.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	217,420.00	4
TOTAL FOR YEAR TO DATE	1,029,717.98	26
TOTAL FOR SAME PER. OF PREV FY	438,660.00	22
ESTIMATED AWARDS FOR YTD	438,660.00	22
% OF ESTIMATE REACHED	234.00	118.00
% OVER ESTIMATE	134.00	18.00

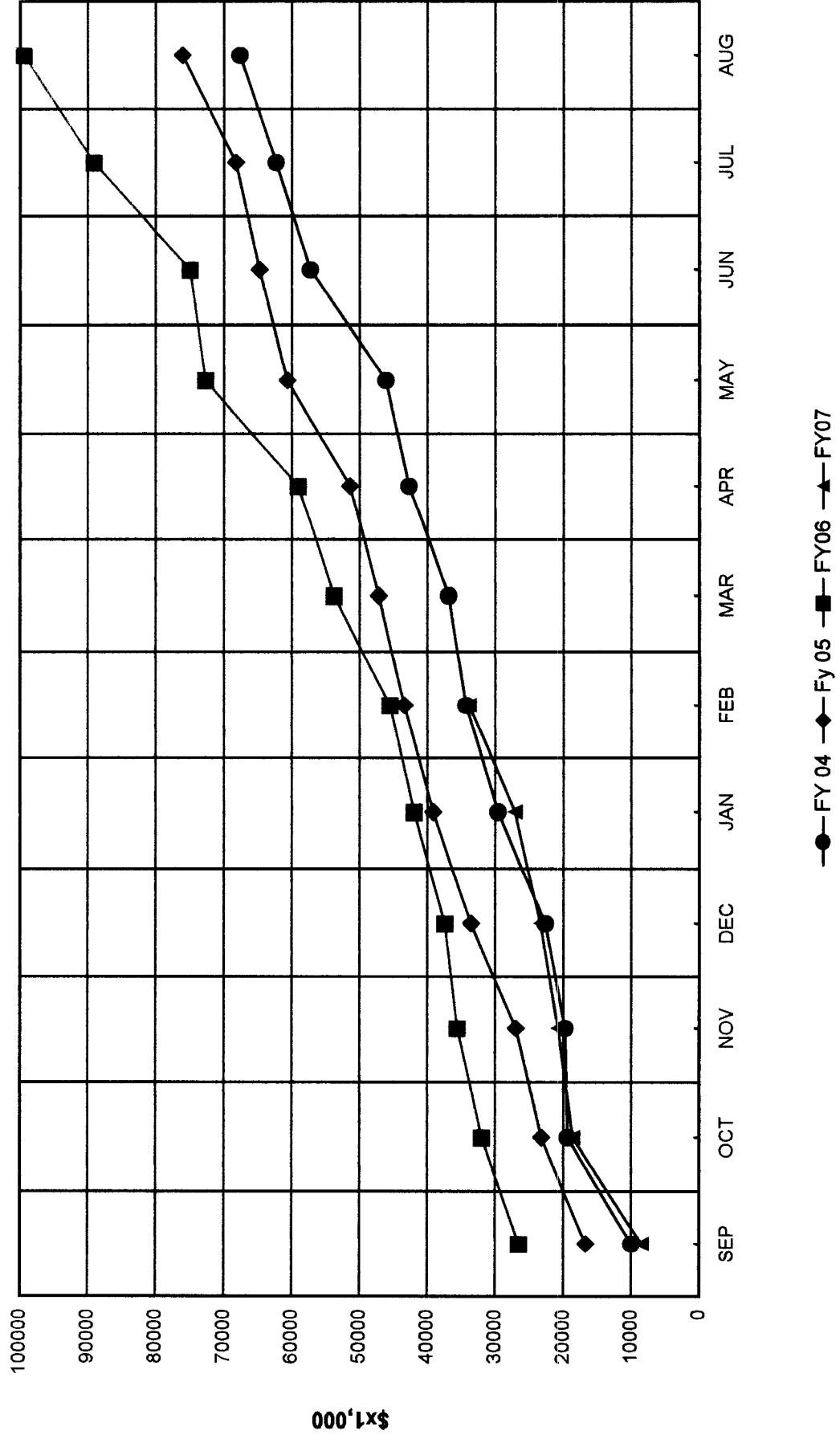
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,700,176.48	70
TOTAL FOR YEAR TO DATE	33,856,431.86	391
TOTAL FOR SAME PER. OF PREV FY	45,422,635.39	459
ESTIMATED AWARDS FOR YTD	46,105,688.57	459
% OF ESTIMATE REACHED	73.00	85.00
% UNDER ESTIMATE	27.00	15.00

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	PREVIOUS FY NBR	PREVIOUS FY AMOUNT	PREVIOUS FY NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	68,500.00	139,781.00	5	139,781.00	139,781.00	6	139,781.00	6	139,781.00	6	49.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
ANIMAL SCIENCE	24,000.00	1	2,443,722.00	1,467,440.00	18	1,467,440.00	1,467,440.00	15	1,467,440.00	15	1,467,440.00	15	166.00
ARCHITECTURE DEPARTMENT	1,078,561.00	4	2,745,579.00	1,585,895.50	23	1,585,895.50	1,585,895.50	23	1,585,895.50	23	1,585,895.50	23	173.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURE	776,022.00	4	3,027,043.48	2,551,867.56	17	2,551,867.56	2,551,867.56	19	2,551,867.56	19	2,551,867.56	19	118.00
CHEMISTRY	446,238.00	3	1,285,777.00	966,485.00	17	966,485.00	966,485.00	14	966,485.00	14	966,485.00	14	280.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0.00	0	0.00	0.00	1	98,005.00	1	98,005.00	1	0.00
COORDINATOR OF INTERNAT PG	259,740.28	3	38,149.55	9,271,941.59	5	9,271,941.59	9,271,941.59	5	9,236,670.77	5	9,236,670.77	5	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	9,430.55	2	9,430.55	9,430.55	2	9,430.55	2	9,430.55	2	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	186,153.11	5	186,153.11	186,153.11	5	65,878.89	5	65,878.89	5	85.00
ENTOMOLOGY	90,124.00	3	954,061.00	399,463.00	15	399,463.00	399,463.00	15	399,463.00	15	399,463.00	15	238.00
FOREST SCIENCE	94,000.00	2	616,655.00	684,021.07	17	684,021.07	684,021.07	17	684,021.07	17	684,021.07	17	90.00
GEOGRAPHY	0.00	0	156,628.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	9,367.00	1	374,424.00	2,554,293.00	8	2,554,293.00	2,554,293.00	20	2,554,293.00	20	2,554,293.00	20	14.00
INSTITUTE OF RENEWABLE NAT	705,086.00	1	793,599.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	85,000.00	1	909,912.66	161,491.34	3	161,491.34	161,491.34	3	161,491.34	3	161,491.34	3	563.00
NUTRITION AND FOOD SCIENCE	84,839.00	2	24,882.00	6,225,798.00	3	6,225,798.00	6,225,798.00	3	6,225,798.00	3	6,225,798.00	3	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	702,211.00	407,639.00	7	407,639.00	407,639.00	7	407,639.00	7	407,639.00	7	172.00
PLANT PATHOLOGY & MICROBIO	59,900.00	2	249,850.00	301,449.00	2	301,449.00	301,449.00	2	301,449.00	2	301,449.00	2	82.00
POULTRY SCIENCE	184,844.00	1	552,667.00	541,722.75	13	541,722.75	541,722.75	13	541,722.75	13	541,722.75	13	110.00
RANGELAND ECOLOGY & MANAGE	300,000.00	1	2,064,493.22	144,570.28	5	144,570.28	144,570.28	5	144,570.28	5	144,570.28	5	325.00
RECREATION, PARK & TOURISM	146,626.00	2	2,206,493.22	2,907,624.61	15	2,907,624.61	2,907,624.61	15	2,907,624.61	15	2,907,624.61	15	75.00
SOIL & CROP SCIENCES	97,557.00	4	957,462.66	395,052.00	19	395,052.00	395,052.00	19	395,052.00	19	395,052.00	19	242.00
STATISTICS	0.00	0	1,047,238.16	1,233,387.58	34	1,233,387.58	1,233,387.58	34	1,233,387.58	34	1,233,387.58	34	84.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	301,100.00	1	301,100.00	301,100.00	1	301,100.00	1	301,100.00	1	0.00
VEGETABLE & FRUIT IMPROVEM	20,250.00	3	1,954,065.80	640,378.00	2	640,378.00	640,378.00	2	514,222.00	2	514,222.00	2	305.00
VET - LARGE ANIMAL MED & S	0.00	0	66,350.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	462,908.00	4	72,750.00	70,803.83	5	70,803.83	70,803.83	5	70,803.83	5	70,803.83	5	102.00
VET - PHYSIOLOGY & PHARMAC	494,895.00	2	1,405,370.35	2,843,502.13	51	2,843,502.13	2,843,502.13	51	2,626,175.63	51	2,626,175.63	51	49.00
VETERINARY INTEGRATIVE BIO	0.00	0	1,807,416.00	3,509,589.50	14	3,509,589.50	3,509,589.50	14	3,509,589.50	14	3,509,589.50	14	51.00
WILDLIFE & FISHERIES SCIEN	51,750.00	3	357,785.67	22,700.00	3	22,700.00	22,700.00	3	22,700.00	3	22,700.00	3	576.00
	0.00	0	887,317.01	1,193,513.76	9	1,193,513.76	1,193,513.76	9	1,193,513.76	9	1,193,513.76	9	74.00
	0.00	0	1,226,208.50	1,341,323.44	25	1,341,323.44	1,341,323.44	25	1,341,323.44	25	1,341,323.44	25	91.00
SUBTOTAL	5,471,707.28	47	27,688,469.53	42,639,850.60	354	42,639,850.60	42,639,850.60	354	42,115,079.06	354	42,115,079.06	354	64.00
AMARILLO	47,750.00	1	1,473,215.00	843,213.65	18	843,213.65	843,213.65	18	798,213.65	18	798,213.65	18	174.00
BEAUMONT	265,892.20	3	969,469.35	55,018.00	2	55,018.00	55,018.00	2	55,018.00	2	55,018.00	2	762.00
CORPUS CHRISTI	0.00	0	166,169.00	246,661.00	5	246,661.00	246,661.00	5	218,311.00	5	218,311.00	5	67.00
DALLAS	10,863.00	2	11,863.00	114,712.50	8	114,712.50	114,712.50	8	114,712.50	8	114,712.50	8	10.00
EL PASO	0.00	0	176,350.00	275,208.32	6	275,208.32	275,208.32	6	216,595.68	6	216,595.68	6	64.00
LUBBOCK	166,031.00	8	946,047.00	359,341.00	14	359,341.00	359,341.00	14	359,341.00	14	359,341.00	14	263.00
OVERTON	12,500.00	1	12,500.00	138,490.50	3	138,490.50	138,490.50	3	113,987.50	3	113,987.50	3	9.00
PECOS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	1,600.00	0	23,285.00	50,425.00	3	50,425.00	50,425.00	3	50,425.00	3	50,425.00	3	46.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
STEPHENSVILLE	0.00	0	107,974.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
TEMPLE	506,113.00	3	907,580.00	841,806.00	8	841,806.00	841,806.00	8	841,806.00	8	841,806.00	8	107.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	
UVALDE	3,500.00	1	179,242.00	11	48,738.00	11	46,922.00	11	367.00
VERNON	0.00	0	164,550.00	5	53,564.00	5	53,564.00	5	307.00
WESLACO	217,420.00	4	1,029,717.98	26	438,660.00	22	438,660.00	22	234.00
SUBTOTAL	1,228,469.20	23	6,167,962.33	106	3,465,837.97	105	3,307,556.33	105	177.00
GRAND TOTAL	6,700,176.48	70	33,856,431.86	391	46,105,688.57	459	45,422,635.39	459	73.00

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU FEBRUARY 2007
CUMULATIVE MONTHLY AWARD SUMMARY04/13/07 17:06
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	239,778.00	237,278.00	237,278.00	244,278.00	244,278.00	244,278.00						
AG & ENVIRONMENTAL	0.00	0.00	25,313.00	25,313.00	25,313.00	25,313.00						
AGRICULTURAL ECONOM	19,991.04	1379,139.04	1688,698.04	1688,698.04	1819,826.04	1822,826.04						
ANIMAL SCIENCE	0.00	60,666.00	60,666.00	60,666.00	499,023.00	517,523.00						
BIOLOGICAL AND AGRI	13,120.00	166,343.00	166,343.00	166,343.00	178,343.00	178,343.00						
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00						
COORDINATOR OF INTE	0.00	0.00	0.00	0.00	463,714.00	500,000.00						
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00						
ENTOMOLOGY	0.00	22,080.00	25,580.00	31,994.00	46,682.00	83,682.00						
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00						
FAMILY DEVELOPMENT	169,985.00	604,877.00	775,421.00	775,421.00	775,421.00	775,421.00						
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00						
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00						
FOREST SCIENCE	0.00	0.00	0.00	0.00	71,287.00	71,287.00						
HORTICULTURAL SCIEN	9,500.00	9,500.00	14,500.00	14,500.00	56,815.00	56,815.00						
HUMAN NUTRITION	0.00	3103,932.53-	3103,932.53-	3103,932.53-	14,500.00	80,570.00						
INSTITUTE RENEWABLE	0.00	495,000.00	645,000.00	645,000.00	3103,932.53-	3103,932.53-						
MILITARY PROGRAMS	0.00	468,236.00	468,236.00	468,236.00	645,000.00	645,000.00						
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	468,236.00	468,236.00						
PLANT PATHOLOGY AND	7,000.00	51,500.00	53,500.00	60,500.00	66,000.00	66,000.00						
POULTRY SCIENCE	0.00	0.00	0.00	0.00	3,000.00	3,000.00						
RANGELAND ECOLOGY A	0.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00						
RECREATION, PARK &	0.00	16,000.00	20,000.00	152,572.00	152,572.00	156,572.00						
SOIL AND CROP SCIEN	1273,761.00	1501,858.00	1726,654.00	1726,654.00	2093,146.00	2208,762.00						
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	0.00	38,850.00	350,118.00	350,118.00	596,208.00	636,208.00						
WILDLIFE AND FISHER	0.00	75,000.00	75,000.00	129,615.00	129,615.00	129,615.00						
4-H PROGRAMS	0.00	0.00	218,462.00	218,462.00	218,462.00	218,462.00						
CUMULATIVE TOTAL	1733,135.04	2034,057.51	3458,499.51	3666,100.51	5475,171.51	5795,643.51						
MONTHLY TOTAL	1733,135.04	300,922.47	1424,442.00	207,601.00	1809,071.00	320,472.00						
AG & NR - NORTH REG	0.00	100,000.00	101,250.00	101,250.00	101,250.00	101,250.00						
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00						
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00	3,575.00	3,575.00						
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	55,741.00	55,741.00						
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	187,885.00	187,885.00						
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00						
CUMULATIVE TOTAL	53,500.00	258,241.00	259,491.00	259,491.00	450,951.00	556,451.00						
MONTHLY TOTAL	53,500.00	204,741.00	1,250.00	0.00	191,460.00	105,500.00						
CUMULATIVE GR TOTAL	1786,635.04	2292,298.51	3717,990.51	3925,591.51	5926,122.51	6352,094.51						
MONTHLY GR TOTAL	1786,635.04	505,663.47	1425,692.00	207,601.00	2000,531.00	425,972.00						

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,278.00	3
TOTAL FOR SAME PER. OF PREV FY	9,900.00	2
ESTIMATED AWARDS FOR YTD	9,900.00	2
% OF ESTIMATE REACHED	2,467.00	150.00
% OVER ESTIMATE	2,367.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,313.00	1
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	0
% OF ESTIMATE REACHED	101.00	0.00
% OVER ESTIMATE	1.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION/
LOGISTICS NETWORK FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4226700001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
ROBINSON, JOHN R	3,000.00
TOTAL AWARD:	3,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	1,822,826.04	14
TOTAL FOR SAME PER. OF PREV FY	1,835,844.00	14
ESTIMATED AWARDS FOR YTD	1,835,844.00	14
% OF ESTIMATE REACHED	99.00	100.00
% UNDER ESTIMATE	1.00	0.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK

SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS

PROJECT NUMBER: 4292400000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
GRIFFIN, DAVEY B	9,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: LEVEL 1 & II BEEF QUALITY ASSURANCE

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 5299410000

BEGINNING DATE: 10/01/06 ENDING DATE: 08/30/07

SCIENTIST	AMOUNT
GIBBS, PETE G	9,500.00
TOTAL AWARD:	9,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,500.00	2
TOTAL FOR YEAR TO DATE	517,523.00	4
TOTAL FOR SAME PER. OF PREV FY	90,907.90	5
ESTIMATED AWARDS FOR YTD	90,907.90	5
% OF ESTIMATE REACHED	569.00	80.00
% OVER ESTIMATE	469.00	20.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	178,343.00	5
TOTAL FOR SAME PER. OF PREV FY	263,653.00	3
ESTIMATED AWARDS FOR YTD	263,653.00	3
% OF ESTIMATE REACHED	67.00	166.00
% UNDER ESTIMATE	33.00	66.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

TITLE OF RESEARCH: USDA IRAQ AGRICULTURAL EXTENSION REVITILIZATION

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4611100000

BEGINNING DATE: 12/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
PRICE, EDWIN C	36,286.00
TOTAL AWARD:	36,286.00

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,286.00	1
TOTAL FOR YEAR TO DATE	500,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: LOWER RIO GRANDE VALLEY IPM SCOUTING PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4334700001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
CATTANEO, MANDA G	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR
THE TEXAS COASTAL PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4334800001

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
FROMME, DANIEL D	23,000.00
TOTAL AWARD:	23,000.00

TITLE OF RESEARCH: EXTENSION ASSISTANT

SPONSOR: 0004217 NIX OF AMERICA

PROJECT NUMBER: 5339400002

BEGINNING DATE: 09/06/06 ENDING DATE: 09/06/07

SCIENTIST	AMOUNT
DREES, BASTIAAN M	10,000.00
TOTAL AWARD:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,000.00	3
TOTAL FOR YEAR TO DATE	83,682.00	13
TOTAL FOR SAME PER. OF PREV FY	213,366.00	16
ESTIMATED AWARDS FOR YTD	213,366.00	16
% OF ESTIMATE REACHED	39.00	81.00
% UNDER ESTIMATE	61.00	19.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	775,421.00	7
TOTAL FOR SAME PER. OF PREV FY	543,739.00	8
ESTIMATED AWARDS FOR YTD	543,739.00	8
% OF ESTIMATE REACHED	142.00	87.00
% OVER ESTIMATE	42.00	13.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,287.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,815.00	1
TOTAL FOR SAME PER. OF PREV FY	55,385.00	1
ESTIMATED AWARDS FOR YTD	55,385.00	1
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PIERCE'S DISEASE

SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556

PROJECT NUMBER: 4375300000

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST

AMOUNT

KAMAS, JAMES S 60,970.00

TOTAL AWARD: 60,970.00

TITLE OF RESEARCH: DEVELOPING SPATIAL INFORMATION TO ENHANCE WATER PLANNING AND
CONSERVATION FOR THE TEXAS GREEN INDUSTRY

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN

PROJECT NUMBER: 5379430000

BEGINNING DATE: 01/01/07 ENDING DATE: 01/01/08

SCIENTIST

AMOUNT

WILKERSON, DON C 5,100.00

TOTAL AWARD: 5,100.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	66,070.00	2
TOTAL FOR YEAR TO DATE	80,570.00	4
TOTAL FOR SAME PER. OF PREV FY	29,611.00	4
ESTIMATED AWARDS FOR YTD	29,611.00	4
% OF ESTIMATE REACHED	272.00	100.00
% OVER ESTIMATE	172.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,103,932.53	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	645,000.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	468,236.00	1
TOTAL FOR SAME PER. OF PREV FY	1,475,387.00	1
ESTIMATED AWARDS FOR YTD	1,475,387.00	1
% OF ESTIMATE REACHED	31.00	100.00
% UNDER ESTIMATE	69.00	0.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	66,000.00	6
TOTAL FOR SAME PER. OF PREV FY	63,965.00	6
ESTIMATED AWARDS FOR YTD	63,965.00	6
% OF ESTIMATE REACHED	103.00	100.00
% OVER ESTIMATE	3.00	0.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	136,820.00	4
ESTIMATED AWARDS FOR YTD	136,820.00	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,163.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: WATER SMART SEMINAR FOR LANDSCAPING PROFESSIONALS

SPONSOR: 0004993 COUNTY OF HARRIS

PROJECT NUMBER: 4461900000

BEGINNING DATE: 11/15/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
LACHANCE, CHRISTINA	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: TEXAS COMMUNITY COLLEGE RURAL COMMUNITY DEVELOPMENT CONSORTIUM

SPONSOR: 0004992 SOUTH PLAINS COLLEGE

PROJECT NUMBER: 5469030023

BEGINNING DATE: 11/20/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
THEODORI, GENE L	1,000.00
TOTAL AWARD:	1,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	2
TOTAL FOR YEAR TO DATE	156,572.00	27
TOTAL FOR SAME PER. OF PREV FY	144,697.90	5
ESTIMATED AWARDS FOR YTD	144,697.90	5
% OF ESTIMATE REACHED	108.00	540.00
% OVER ESTIMATE	8.00	440.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SOIL SAMPLING
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 4503500002
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
FEAGLEY, SAM E 100,786.00
TOTAL AWARD: 100,786.00

TITLE OF RESEARCH: CONSERVATION TILLAGE PROGRAMS TO INCREASE DRYLAND COTTON
PROFITABILITY
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4504100002
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
BAUGHMAN, TODD A 14,830.00
TOTAL AWARD: 14,830.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	115,616.00	2
TOTAL FOR YEAR TO DATE	2,208,762.00	15
TOTAL FOR SAME PER. OF PREV FY	2,200,643.00	28
ESTIMATED AWARDS FOR YTD	2,200,643.00	28
% OF ESTIMATE REACHED	100.00	53.00
% OVER ESTIMATE	0.00	47.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TECHNICAL COORDINATION - CADDO LAKE RAMSAR CENTER
SPONSOR: 0004916 CADDO LAKE INSTITUTE, INC.

PROJECT NUMBER: 5289010000

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
JONES, CHARLES A	40,000.00
TOTAL AWARD:	40,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	636,208.00	6
TOTAL FOR SAME PER. OF PREV FY	35,285.00	1
ESTIMATED AWARDS FOR YTD	35,285.00	1
% OF ESTIMATE REACHED	1,803.00	600.00
% OVER ESTIMATE	1,703.00	500.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,615.00	2
TOTAL FOR SAME PER. OF PREV FY	383,044.00	4
ESTIMATED AWARDS FOR YTD	383,044.00	4
% OF ESTIMATE REACHED	33.00	50.00
% UNDER ESTIMATE	67.00	50.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,462.00	1
TOTAL FOR SAME PER. OF PREV FY	242,844.87	4
ESTIMATED AWARDS FOR YTD	242,844.87	4
% OF ESTIMATE REACHED	89.00	25.00
% UNDER ESTIMATE	11.00	75.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	101,250.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	675.00	200.00
% OVER ESTIMATE	575.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PANHANDLE COTTON DEMONSTRATION OF IRRIGATION TECHNOLOGY, WATER
MANAGEMENT, AND INTEGRATED PEST MANAGEMENT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4571700000

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
ROBINSON, ROBERT G	5,500.00
TOTAL AWARD:	5,500.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,500.00	1
TOTAL FOR YEAR TO DATE	5,500.00	1
TOTAL FOR SAME PER. OF PREV FY	4,709.00	2
ESTIMATED AWARDS FOR YTD	23,709.00	3
% OF ESTIMATE REACHED	23.00	33.00
% UNDER ESTIMATE	77.00	67.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,575.00	1
TOTAL FOR SAME PER. OF PREV FY	58,257.00	2
ESTIMATED AWARDS FOR YTD	58,257.00	2
% OF ESTIMATE REACHED	6.00	50.00
% UNDER ESTIMATE	94.00	50.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,741.00	1
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	857.00	100.00
% OVER ESTIMATE	757.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	187,885.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: AVIAN INFLUENZA IN WILD MIGRATORY BIRDS
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 4855300000
BEGINNING DATE: 08/10/06 ENDING DATE: 08/09/07

SCIENTIST	AMOUNT
SMITH, EDWARD G	100,000.00
TOTAL AWARD:	100,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	149,000.00	2
TOTAL FOR SAME PER. OF PREV FY	217,056.00	2
ESTIMATED AWARDS FOR YTD	217,056.00	2
% OF ESTIMATE REACHED	68.00	100.00
% UNDER ESTIMATE	32.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	425,972.00	16
TOTAL FOR YEAR TO DATE	6,352,094.51	128
TOTAL FOR SAME PER. OF PREV FY	8,257,196.67	117
ESTIMATED AWARDS FOR YTD	8,285,614.67	117
% OF ESTIMATE REACHED	76.00	109.00
% UNDER ESTIMATE	24.00	9.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	244,278.00	3	9,900.00	2	9,900.00	2	467.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,313.00	1	25,000.00	0	25,000.00	1	101.00
AGRICULTURAL ECONOMICS	3,000.00	1	1,822,826.04	14	1,835,844.00	14	1,835,844.00	14	99.00
ANIMAL SCIENCE	18,500.00	2	517,523.00	4	90,907.90	5	90,907.90	5	569.00
BIOLOGICAL AND AGRICULTURA	0.00	0	178,343.00	5	263,653.00	3	263,653.00	3	67.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00
COORDINATOR OF INTERNAT P	36,286.00	1	500,000.00	2	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00
ENTOMOLOGY	37,000.00	3	83,682.00	13	213,366.00	16	213,366.00	16	39.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	15,000.00	1	15,000.00	1	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	775,421.00	7	543,739.00	8	543,739.00	8	142.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FISCAL OFFICE	0.00	0	71,287.00	1	0.00	0	0.00	0	0.00
FOREST SCIENCE	0.00	0	56,815.00	1	55,385.00	1	55,385.00	1	102.00
HORTICULTURAL SCIENCES	66,070.00	2	80,570.00	4	29,611.00	4	29,611.00	4	272.00
HUMAN NUTRITION	0.00	0	3,103,932.53	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	645,000.00	3	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	468,236.00	1	1,475,387.00	1	1,475,387.00	1	31.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	66,000.00	6	63,965.00	6	63,965.00	6	103.00
POULTRY SCIENCE	0.00	0	3,000.00	1	136,820.00	4	136,820.00	4	2.00
RANGELAND ECOLOGY AND MANA	0.00	0	9,163.00	1	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	4,000.00	2	156,572.00	27	144,697.90	5	144,697.90	5	108.00
SOIL AND CROP SCIENCES	115,616.00	2	2,208,762.00	15	2,200,643.00	28	2,200,643.00	28	100.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	40,000.00	1	636,208.00	6	35,285.00	1	35,285.00	1	803.00
WILDLIFE AND FISHERIES SCI	0.00	0	129,615.00	2	383,044.00	4	383,044.00	4	33.00
4-H PROGRAMS	0.00	0	218,462.00	1	242,844.87	4	242,844.87	4	89.00
SUBTOTAL	320,472.00	14	5,795,643.51	119	7,965,092.67	108	7,965,092.67	109	72.00
AG & NR - NORTH REGION	0.00	0	101,250.00	2	15,000.00	1	15,000.00	1	675.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	5,500.00	1	5,500.00	1	23,709.00	3	4,709.00	2	23.00
DISTRICT 06 - FORT STOCKTO	0.00	0	53,500.00	1	0.00	0	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	3,575.00	1	58,257.00	2	58,257.00	2	6.00
DISTRICT 10 - UVALDE	0.00	0	55,741.00	1	6,500.00	1	6,500.00	1	857.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	187,885.00	1	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	100,000.00	1	149,000.00	2	217,056.00	2	217,056.00	2	68.00
SUBTOTAL	105,500.00	2	556,451.00	9	320,522.00	9	292,104.00	8	173.00
GRAND TOTAL	425,972.00	16	6,352,094.51	128	8,285,614.67	117	8,257,196.67	117	76.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

