THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

Jack K. Williams Administration Bldg., Suite 113 2142 TAMU College Station, Texas 77843-2142 Phone 979.845.4747 Fax 979.845.9938 http://agprogram.tamu.edu

March 20, 2006

### **MEMORANDUM**

Department Heads, COALS, TAES, TCE, CVM To:

Associate Department Heads, TAES, TCE

Program Leaders, TCE

DEA and Regional Program Directors

Center and Station Directors

Special Services

The reports listing contracts awarded and proposals submitted during February, 2006 by each program, department, center, and station are now posted to our web page at the address: http://ageg.tamu.edu/reports.htm.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland

Assistant Director for Research Administration

The Agriculture Program

Dr. Elsa A. Murano cc:

Dr. Ed Smith

Agriculture Program Officers

Brett Cornwell Greg Foxworth Carl Jaedicke David Wilkinson

West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

TEXAS COOPERATIVE CALENSION
YEAR TO DATE SUMMARY OF PROPOSALS THRU FEBRUARY 2006
CUMMULATIVE MONTHLY PROPOSALS SUMMARY

AUGUST		
۴٦٨٩		
JUNE		
MAY		
APRI!		
MARCH		
FEBRUARY	252, 383, 00 0.00 850, 007, 00 1158, 408, 00 200, 00 200, 00 419, 185, 00 141, 196, 00 141, 196, 00 56, 073, 00 56, 073, 00 714, 174, 90 718, 709, 00 718, 709, 00 718, 656, 00 1609, 080, 87	362, 291, 00 5, 000, 00 0, 00 0, 00 97, 228, 00 6, 500, 00 10, 982, 00 64, 981, 00 546, 982, 00 14, 000, 00
JANUARY	247, 483.00 0.00 0.00 0.00 0.00 797, 482.00 0.00 753, 460.00 296, 898.00 15,000.00 674, 520.00 138, 096.00 138, 096.00 49, 683.00 669, 424.90 669, 424.90 764, 890.00 1579, 115, 87	354, 791, 00 5, 000 0, 00 0, 00 97, 228, 00 10, 982, 00 64, 981, 00 532, 982, 00 532, 981, 00 7639, 612, 77
DECEMBER	0.00 0.00 385, 747, 00 179, 107, 00 179, 107, 00 289, 460, 00 289, 460, 00 15, 000, 00 428, 000, 00 0.00 35, 000, 00 100, 000, 00 669, 424, 90 68, 674, 00 68, 674, 00 69, 68, 674, 00 69, 68, 674, 00 69, 68, 674, 00 69, 69, 69, 69, 69, 69, 69, 69, 69, 69,	1, 291.00 5, 000.00 0.00 0.00 0.00 0.00 10, 982.00 64, 981.00 137, 001.00 5445, 829.77
NOVEMBER	247, 483 00 00 247, 483 00 00 00 00 00 00 00 00 00 00 00 00 00	15, 500. 00 5, 000. 00 0. 00 0. 00 10, 98. 00 10, 982. 00 10, 982. 00 10, 982. 00
OCTOBER	5, 000. 00 0. 00 0. 00 118, 408. 00 118, 408. 00 0. 0	15, 500.00 5, 000.00 0.00 0.00 0.00 54, 747.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
SEPTEMBER	261,046.00 26,558.00 26,558.00 31,764.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	54, 747, 00 54, 747, 00 54, 747, 00 54, 747, 00 54, 747, 00 54, 747, 00 54, 747, 00
DEPARTMENT	ADMINISTRATION - CO ADMINISTRATION - UR AG & ENVIRONMENTAL AGRICULTURAL ECONOM AGRICULTURAL ECONOM AGRICULTURAL ECONOM AGRICULTURAL ECONOM AGRICULTURAL ECONOM AN IMAL SCIENCE BIOLOGICAL AND AGRI COUNTY GOVERNMENT EXTENSION INFORMATI FAMILY DEVELOPMENT FAMILY DEVELOPMENT FOREST SCIENCE HORTICULTURAL SCIEN HUMAN NUTRITION MILLIFARY PROGRAMS PLANT PATHOLOGY AND POULTRY SCIENCE RANGELAND ECOLOGY A RECREATION, PARK & SOIL AND CROP SCIEN TEXAS WATER RESOURC VETERINARY MEDICINE WILDLIFE AND FISHER 4-H PROGRAMS	AG & NR - NORTH REG DISTRICT 01 - AMARI DISTRICT 02 - LUBBO DISTRICT 05 - DALLA DISTRICT 05 - OVERT DISTRICT 06 - FORT DISTRICT 06 - STEPH DISTRICT 10 - UVALD DISTRICT 11 - CORPU DISTRICT 11 - CORPU DISTRICT 12 - WESLA TEMPLE RESEARCH GEN MILDLIFE SERVICES CUMULATIVE GR TOTAL MONTHLY TOTAL

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DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: USE OF TCE POSTAGE METERS FOR 1890 COOPERATIVE EXTENSION AGENTS

POSTAGE

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROPOSAL NUMBER: 0677028 DATE SUBMITTED: 02/14/06

> SMITH, KYLE L SCIENTIST AMOUNT 4,900.00 TOTAL PROPOSAL: 4,900.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,900.00	1
TOTAL FOR YEAR TO DATE	252,383.00	3
TOTAL FOR SAME PER. OF PREV FY	4,900.00	1
ESTIMATED PROPOSALS FOR YTD	4,900.00	1
% OF ESTIMATE REACHED	5,150.00	300.00
% OVER ESTIMATE	5,050.00	200.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: HAZARDOUS CHEMICAL REDUCTION AND CLEANOUT PILOT PROGRAM FOR

NORTHEAST TEXAS SCHOOLS

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0670084 DATE SUBMITTED: 02/24/06

SCIENTIST AMOUNT RENCHIE, DON L 0.00 TOTAL PROPOSAL: 0.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED PROPOSALS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM

SPONSOR: 0001441 TEXAS FARM BUREAU

PROPOSAL NUMBER: 0670081
DATE SUBMITTED: 02/21/06

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	0.00
WALLER, MARK L	20,000.00
BEVERS, STANLEY J	0.00
SMITH, JACKIE G	0.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: DIGITAL DAIRY BUSINESS MANAGEMENT AND MARKETING EDUCATION

SPONSOR: 0000948 UNIVERSITY OF IDAHO

PROPOSAL NUMBER: 0670082
DATE SUBMITTED: 02/22/06

SCIENTIST AMOUNT
ANDERSON, DAVID P 11,000.00
TOTAL PROPOSAL: 11,000.00

TITLE OF RESEARCH: PERSONNEL MANAGEMENT TRAINING FOR SOUTHERN PLAINS AGRIBUSINESS

PRODUCERS

SPONSOR: 0000817 TEXAS AGRICULTURAL EXTENSION SERVICE

PROPOSAL NUMBER: 0670086
DATE SUBMITTED: 02/27/06

SCIENTIST AMOUNT
AMOSSON, STEPHEN H 21,525.00
KLINEFELTER, DANNY A 0.00
TOTAL PROPOSAL: 21,525.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,525.00	3
TOTAL FOR YEAR TO DATE	850,007.00	17
TOTAL FOR SAME PER. OF PREV FY	1,173,417.68	13
ESTIMATED PROPOSALS FOR YTD	1,173,417.68	13
% OF ESTIMATE REACHED	72.00	130.00
% UNDER ESTIMATE	28.00	30.00

TEXAS COOPERATIVE EXTENSION
Proposals for the month of February 2006 SBMR425 FY 2006 CC 07

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DEPARTMENT: AGRICULTURAL EDUCATION

AMOUNT AGRICULTURAL EDUCATION NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0 TOTAL FOR YEAR TO DATE 0.00 0 TOTAL FOR SAME PER. OF PREV FY 92,007.66
ESTIMATED PROPOSALS FOR YTD 92,007.66 2 2 % OF ESTIMATE REACHED 0.00 0.00 % UNDER ESTIMATE 100.00 100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MONITORING AND EDUCATIONAL PROGRAMS FOCUSED ON FECAL COLIFORMS BACTERIA AND NUTRIENT RUNOFF ON DAIRY OPERATIONS IN THE LEON

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670077 DATE SUBMITTED: 02/17/06

> SCIENTIST NENNICH, TAMILEE D AMOUNT 402,698.00 TOTAL PROPOSAL: 402,698.00

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK

SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS

PROPOSAL NUMBER: 0677033 DATE SUBMITTED: 02/16/06

> AMOUNT SCIENTIST GRIFFIN, DAVEY B 2,250.00 TOTAL PROPOSAL: 2,250.00

AMOUNT ANIMAL SCIENCE NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE 404,948.00 2 1,158,408.00 TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

% OF ESTIMATE REACHED

143.00

43.00 8 6 6 % OF ESTIMATE REACHED 133.00 33.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EVALUATING SUBSURFACE DRIP IRRIGATION SYSTEMS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670083 DATE SUBMITTED: 02/23/06

> SCIENTIST AMOUNT ENCISO, JUAN M 12,000.00 TOTAL PROPOSAL: 12,000.00

PAGE:

BIOLOGICAL AND AGRICULTURAL ENGINEE	TUUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	162,000.00	2
TOTAL FOR SAME PER. OF PREV FY	761,488.00	7
ESTIMATED PROPOSALS FOR YTD	761,488.00	7
% OF ESTIMATE REACHED	21.00	28.00
% UNDER ESTIMATE	79.00	72.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: HAZARDOUS CHEMICAL REDUCTION AND CLEANOUT PILOT PROGRAM FOR

NORTHEAST TEXAS SCHOOLS

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0670084 DATE SUBMITTED: 02/24/06

> AMOUNT SCIENTIST MERCHANT, MICHAEL E 0.00

> HURLEY, JANET A 73,847.00 TOTAL PROPOSAL: 73,847.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR

THE TEXAS COASTAL PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670088 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST

FROMME, DANIEL D 23,000.00

TOTAL PROPOSAL: 23,000.00

TITLE OF RESEARCH: IPM INTERNSHIP TO DEVELOP FUTURE IPM PROFESSIONALS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670092 DATE SUBMITTED: 02/27/06

SCIENTIST AMOUNT FUCHS, THOMAS W 25,440.00

TOTAL PROPOSAL: 25,440.00 SBMR425 FY 2006 CC 07

# TEXAS COOPERATIVE EXTENSION Proposals for the month of February 2006

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ENTOMOLOGY	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	122,287.00	3
TOTAL FOR YEAR TO DATE	419,185.00	14
TOTAL FOR SAME PER. OF PREV FY	481,154.00	36
ESTIMATED PROPOSALS FOR YTD	481,154.00	36
% OF ESTIMATE REACHED	87.00	38.00
% UNDER ESTIMATE	13.00	62.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	<b>o</b> '
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: ENGLISH AND SKILLS TRAINING IN CAMERON, HIDALGO, AND

WILLACY COUNTIES

SPONSOR: 0001978 TEXAS WORKFORCE COMMISSION

PROPOSAL NUMBER: 0670073
DATE SUBMITTED: 02/08/06

SCIENTIST AMOUNT
CAVANAGH, JOYCE A 199,981.00
TOTAL PROPOSAL: 199,981.00

TITLE OF RESEARCH: FINANCIAL LITERACY AND BANK PARTICIPATION PROGRAM

SPONSOR: 0004738 WELLS FARGO BANK

PROPOSAL NUMBER: 0670078
DATE SUBMITTED: 02/16/06

SCIENTIST AMOUNT
CAVANAGH, JOYCE A 499,831.00
TOTAL PROPOSAL: 499,831.00

FAMILY DEVELOPMENT & RESOURCE MANAG	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	699,812.00	2
TOTAL FOR YEAR TO DATE	1,374,332.00	8
TOTAL FOR SAME PER. OF PREV FY	1,789,314.00	16
ESTIMATED PROPOSALS FOR YTD	1,789,314.00	16
% OF ESTIMATE REACHED	76.00	50.00
% UNDER ESTIMATE	24.00	50.00

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DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,700.00	1
ESTIMATED PROPOSALS FOR YTD	13,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: NEW IRRIGATION TECHNOLOGIES FOR NURSERY/FLORAL PRODUCERS,

LANDSCAPERS AND RETAILERS

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION

PROPOSAL NUMBER: 0677035
DATE SUBMITTED: 02/28/06

SCIENTIST AMOUNT
WILKERSON, DON C 3,100.00
TOTAL PROPOSAL: 3,100.00

HORTICULTURAL SCIENCES	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,100.00	1
TOTAL FOR YEAR TO DATE	141,196.00	2
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	313.00	200.00
% OVER ESTIMATE	213.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0 .
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,011.00	3
ESTIMATED PROPOSALS FOR YTD	129,011.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,466,765.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: REGIONAL PLANT DIAGNOSTIC CENTER LAB

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0677029 DATE SUBMITTED: 02/14/06

> AMOUNT SCIENTIST

KRAUSZ, JOSEPH P 6,390.00

TOTAL PROPOSAL: 6,390.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,390.00	1
TOTAL FOR YEAR TO DATE	56,073.00	5
TOTAL FOR SAME PER. OF PREV FY	90,168.00	7
ESTIMATED PROPOSALS FOR YTD	90,168.00	7
% OF ESTIMATE REACHED	62.00	71.00
% UNDER ESTIMATE	38.00	29,00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	203,362.00	. 2
TOTAL FOR SAME PER. OF PREV FY	185,494.00	2
ESTIMATED PROPOSALS FOR YTD	185,494.00	2
% OF ESTIMATE REACHED	109.00	100.00
% OVER ESTIMATE	9.00	0.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: CHARM - CMP9

SPONSOR: 0001124 GENERAL LAND OFFICE

PROPOSAL NUMBER: 0677032 DATE SUBMITTED: 02/16/06

> SCIENTIST TRUOMA JACOB, JOHN S 44,750.00

> > 44,750.00

TOTAL PROPOSAL:

RECREATION, PARK & TOURISM SCI. AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 44,750.00 1 TOTAL FOR YEAR TO DATE 714,174.90 8 TOTAL FOR SAME PER. OF PREV FY 413,248.00 1 ESTIMATED PROPOSALS FOR YTD 413,248.00 1 % OF ESTIMATE REACHED 172.00 800.00 % OVER ESTIMATE 72.00 700.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: IMPROVEMENT AND STANDARDIZATION OF LABORATORY QUALITY ASSURANCE

AND QUALITY CONTROL FOR MEHLICH III SOIL TEST METHODOLOGY

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670072 DATE SUBMITTED: 02/16/06

> SCIENTIST THUOMA MCFARLAND, MARK L 0.00 FEAGLEY, SAM E 228,097.00 PROVIN, TONY L 0.00 TOTAL PROPOSAL: 228,097.00

TITLE OF RESEARCH: LONE STAR HEALTHY STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670074 DATE SUBMITTED: 02/17/06

> SCIENTIST AMOUNT

REDMON, LARRY A 0.00 TOTAL PROPOSAL: 0.00

TITLE OF RESEARCH: INCREASING PRODUCER ADOPTION OF NUTRIENT AND PESTICIDE BEST MANAGEMENT PRACTICES ON PASTURE AND HAY LANDS IN EAST TEXAS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670075 DATE SUBMITTED: 02/15/06

> SCIENTIST AMOUNT MCFARLAND, MARK L 48,722.00 VENDRAMINI, JOAO M 0.00 REDMON, LARRY A 0.00 HABY, VINCENT A 0.00 TOTAL PROPOSAL: 48,722.00

TITLE OF RESEARCH: MONITORING AND EDUCATIONAL PROGRAMS FOCUSED ON FECAL COLIFORMS

BACTERIA AND NUTRIENT RUNOFF ON DAIRY OPERATIONS IN THE LEON

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670077 DATE SUBMITTED: 02/17/06

SCIENTIST	AMOUNT
FEAGLEY, SAM E	0.00
DOZIER, MONTY C	. 0.00
GENTRY, TERRY J	0.00
TOTAL PROPOSAL:	0.00

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TITLE OF RESEARCH: TEXAS COTTON VARIETY TRAILS SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670085 DATE SUBMITTED: 02/27/06

SCIENTIST

AMOUNT

BEAN, BRENT W

27,000.00

TOTAL PROPOSAL:

27,000.00

TITLE OF RESEARCH: COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670087 DATE SUBMITTED: 02/27/06

SCIENTIST

AMOUNT

LEMON, ROBERT G

28,000.00

TOTAL PROPOSAL:

28,000.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670090 DATE SUBMITTED: 02/27/06

SCIENTIST

AMOUNT

BOMAN, RANDAL K

22,500.00

KELLEY, MARK S

0.00

TOTAL PROPOSAL: 22,500.00

TITLE OF RESEARCH: MICROFLO - LIVINGSTON

SPONSOR: 0001514 MICRO FLO COMPANY

PROPOSAL NUMBER: 0677030 DATE SUBMITTED: 02/14/06

SCIENTIST

AMOUNT

LIVINGSTON, STEPHEN

6,000.00

TOTAL PROPOSAL:

6,000.00

TITLE OF RESEARCH: SYNGENTA - STEPHEN LIVINGSTON

SPONSOR: 0003606 SYNGENTA PROPOSAL NUMBER: 0677034 DATE SUBMITTED: 02/27/06

SCIENTIST

AMOUNT

LIVINGSTON, STEPHEN

2,500.00

TOTAL PROPOSAL:

2,500.00

SOIL AND CROP SCIENCES	TUOOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	362,819.00	7
TOTAL FOR YEAR TO DATE	778,709.00	19
TOTAL FOR SAME PER. OF PREV FY	1,641,430.00	26
ESTIMATED PROPOSALS FOR YTD	1,641,430.00	26
% OF ESTIMATE REACHED	47.00	73.00
% UNDER ESTIMATE	53.00	27.00

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DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: SOUTH TEXAS BMP EDUCATION PROGRAM FOR IMPROVED WATER

QUALITY

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670071 DATE SUBMITTED: 02/02/06

SCIENTIST AMOUNT

JONES, CHARLES A 207,981.00

TOTAL PROPOSAL: 207,981.00

TITLE OF RESEARCH: LONE STAR HEALTHY STREAMS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670074
DATE SUBMITTED: 02/17/06

SCIENTIST AMOUNT

JONES, CHARLES A 404,673.00

TOTAL PROPOSAL: 404,673.00

TITLE OF RESEARCH: LOWER BRAZOS SMALL ACREAGE LANDOWNER EDUCATION PROGRAM

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670076
DATE SUBMITTED: 02/16/06

SCIENTIST AMOUNT

JONES, CHARLES A 251,823.00

TOTAL PROPOSAL: 251,823.00

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING SHORT COURSE SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0670079
DATE SUBMITTED: 02/17/06

SCIENTIST AMOUNT

JONES, CHARLES A 197,860.00

TOTAL PROPOSAL: 197,860.00

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING SHORT COURSE SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0670080
DATE SUBMITTED: 02/17/06

SCIENTIST AMOUNT

JONES, CHARLES A 175,000.00

TOTAL PROPOSAL: 175,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,237,337.00	5
TOTAL FOR YEAR TO DATE	1,388,663.00	6
TOTAL FOR SAME PER. OF PREV FY	103,959.00	1
ESTIMATED PROPOSALS FOR YTD	103,959.00	1
% OF ESTIMATE REACHED	1,335.00	600.00
% OVER ESTIMATE	1.235.00	500.00

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DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED PROPOSALS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: BRUSH CONTROL CERTIFICATION TRAINING SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION556

PROPOSAL NUMBER: 0677025
DATE SUBMITTED: 02/07/06

SCIENTIST AMOUNT
HAYES, KENNETH B 32,766.00
TOTAL PROPOSAL: 32,766.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	32,766.00	1
TOTAL FOR YEAR TO DATE	797,656.00	7
TOTAL FOR SAME PER. OF PREV FY	98,763.00	3
ESTIMATED PROPOSALS FOR YTD	98,763.00	3
% OF ESTIMATE REACHED	807.00	233.00
% OVER ESTIMATE	707.00	133.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: YOUTH FOCUSED RISK MANAGEMENT CURRICULUM ENRICHMENT TEACHING MATERIALS

MAIERIAL

SPONSOR: 0000817 TEXAS AGRICULTURAL EXTENSION SERVICE

PROPOSAL NUMBER: 0670091
DATE SUBMITTED: 02/27/06

SCIENTIST AMOUNT
HOWARD, JEFF W 29,965.00
TOTAL PROPOSAL: 29,965.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	29,965.00	1
TOTAL FOR YEAR TO DATE	1,609,080.87	6
TOTAL FOR SAME PER. OF PREV FY	604,544.31	4
ESTIMATED PROPOSALS FOR YTD	604,544.31	4
% OF ESTIMATE REACHED	266.00	150.00
% OVER ESTIMATE	166.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,500.00	1
ESTIMATED PROPOSALS FOR YTD	4,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PANHANDLE COTTON DEMONSTRATION OF IRRIGATION TECHNOLOGY, WATER MANAGEMENT, AND INTEGRATED PEST MANAGEMENT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0670089
DATE SUBMITTED: 02/27/06

SCIENTIST AMOUNT
ROBINSON, ROBERT G 7,500.00
TOTAL PROPOSAL: 7,500.00

DISTRICT O1 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,500.00	1
TOTAL FOR YEAR TO DATE	362,291.00	6
TOTAL FOR SAME PER. OF PREV FY	34,209.00	5
ESTIMATED PROPOSALS FOR YTD	34,209.00	5
% OF ESTIMATE REACHED	1,059.00	120.00
% OVER ESTIMATE	959.00	20.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	TRUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	· 1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04	- DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS	FOR CURRENT MONTH	0.00	0
TOTAL FOR	YEAR TO DATE	0.00	0
TOTAL FOR	SAME PER. OF PREV FY	6,457.55	. 2
ESTIMATED	PROPOSALS FOR YTD	6,457.55	2
% OF ESTIM	IATE REACHED	0.00	0.00
% UNDER ES	STIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

### DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED PROPOSALS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

### DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

### DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,228.00	2
TOTAL FOR SAME PER. OF PREV FY	69,074.00	1
ESTIMATED PROPOSALS FOR YTD	69,074.00	1
% OF ESTIMATE REACHED	140.00	200.00
% OVER ESTIMATE	40.00	100.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: LEARN, EAT AND ENJOY PROJECT SERVICE SPONSOR: 0003172 SAN ANTONIO METROPOLITAN HEALTH DISTRICT

PROPOSAL NUMBER: 0677031 DATE SUBMITTED: 02/16/06

SCIENTIST AMOUNT
SPELLER, NELDA L 6,500.00
TOTAL PROPOSAL: 6,500.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,500.00	1
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	40,000.00	ŀ
ESTIMATED PROPOSALS FOR YTD	40,000.00	1
% OF ESTIMATE REACHED	16.00	100.00
% UNDER ESTIMATE	84.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: SOUTH TEXAS BMP EDUCATION PROGRAM FOR IMPROVED WATER

QUALITY

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0670071 DATE SUBMITTED: 02/02/06

SCIENTIST AMOUNT
DROMGOOLE, DARRELL A 0.00
TOTAL PROPOSAL: 0.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,982.00	1
TOTAL FOR SAME PER. OF PREV FY	9,962.00	1
ESTIMATED PROPOSALS FOR YTD	9,962.00	1
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR425 FY 2006 CC 07

## TEXAS COOPERATIVE EXTENSION Proposals for the month of February 2006

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DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,981.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR425

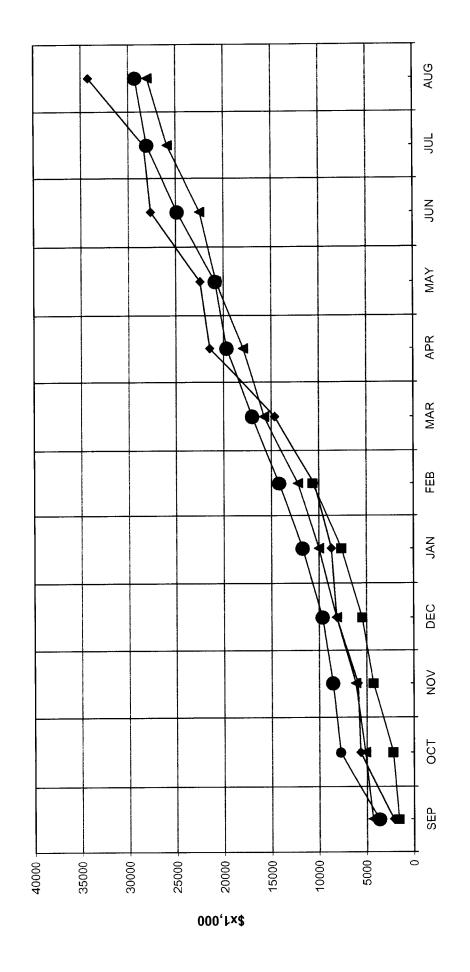
### TEXAS COOPERATIVE EXTENSION FY 2006 CC 07 Proposals for the month of February 2006

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,027,599.00	31
TOTAL FOR YEAR TO DATE	10,667,211.77	121
TOTAL FOR SAME PER. OF PREV FY	12,187,532.86	149
ESTIMATED PROPOSALS FOR YTD	8,720,767.86	146
% OF ESTIMATE REACHED	122.00	82.00
% OVER ESTIMATE	22.00	18.00

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1,2,1,287,000   3   419,1,185,000   14   481,154,000   36   481,154,000   36   481,154,000   36   481,154,000   36   481,154,000   36   481,154,000   36   481,154,000   30   30   30   30   30   30   30	COUNTY GOVERNMENT	0 8	0	000	- :	00.0	00.0	o.
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6,390.00 1 56,073.00 5 90,168.00 7 1,68.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MILITARY PROGRAMS	9 0	) C	•	) C	5.5	766 768 00	9.6
362,819.00         0         203,362.00         2         185,494.00         2         185,494.00         2         185,494.00         0<	PLANT PATHOLOGY AND MICROR	390	<b>-</b>	6 073	ס ת	00.00	,466,763.00	
44,750.00         714,174.30         8         413,248.00         1         413,248.00           362,819.00         1         778,703         8         413,248.00         1         413,248.00           1,237,337.00         5         1,641,439.00         6         1,641,439.00         1         413,248.00           1,237,337.00         5         1,388,663.00         6         50,160.66         1         60,160.66           32,766.00         1         797,656.00         7         98,492.565.31         13         41,959.390.31         11           3,013,599.00         29         10,120,229.77         109         8,492.565.31         13         11,959,330.31         11           3,013,599.00         29         10,120,229.77         109         8,492.565.31         13         11,959,330.31         11           3,013,599.00         1         7,500.00         0         0.00         0         4,500.00         1         4,500.00           7,500.00         0         0.00         0         0.00         0         0.00         0         0.00           0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td< td=""><td>OULTRY SCIENCE</td><td>Ö</td><td>· C</td><td>03,362</td><td>0</td><td>494.00</td><td>192.00</td><td>0. 20</td></td<>	OULTRY SCIENCE	Ö	· C	03,362	0	494.00	192.00	0. 20
44,750.00         1         714,174.90         8         413,248.00         1         413,248.00         1         413,248.00         1         413,248.00         1         1,631,248.00         1         413,248.00         1         1,631,248.00         1         1,611,430.00         0         1         1,611,430.00         0         1         1,611,430.00         0         1         1,611,430.00         0         1         1,611,430.00         0         1         1,611,430.00         0         1         1,601,666         1         50,160.66         1         50,160.66         1         50,160.66         38,763.00 <t< td=""><td>RANGELAND ECOLOGY AND MANA</td><td>00.0</td><td>0</td><td>0,00</td><td>10</td><td></td><td>) (c)</td><td></td></t<>	RANGELAND ECOLOGY AND MANA	00.0	0	0,00	10		) (c)	
362,819.00         7         778,709.00         19         1,641,430.00         26         1,641,430.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,959.00         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.66         1         103,160.60         1         103,160.60         1         103,160.60         1         103,160.60         1         103,160.60         1         103,160.60         1         103,160.60         1         103,160.60         1         103,160.60         1	RECREATION, PARK & TOURISM		-	174	œ	13.248.00	13.248.00	. :
1,237,337,00 5 1,388,663.00 6 103.959.00 1 103.959.00	SOIL AND CROP SCIENCES		7	709	19	00	41,430.00	
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AND PISHERIES SCI 32,766.00 1 779,656.00 7 98,763.00 3 98,763.00  31,746.00 1 1,609,080.87 6 604,544.31 4 604,544.31 13  TAAL  TAAL  1,000,00 29 10,120,229.77 109 8,492,565.31 133 11,959,330.31 13  1,013,599.00 29 10,120,229.77 109 8,492,565.31 133 11,959,330.31 13  1,013,599.00 29 10,120,229.77 109 8,492,565.31 133 11,959,330.31 13  1,010,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	INARY MEDICINE -	0.00	0	o	0	99	, 160.66	0
DTAL  3,013,599.00  29	IFE AND FISHERIE	ו חז		,656.	7	8	98,763.00	0.70
TAL         3,013,599.00         29         10,120,229.77         109         8,492,565.31         133         11,959,330.31         13           - NORTH REGION         0.00         0         4,500.00         1         4,500.00         1         4,500.00         0         34,209.00         0         0.00 <td>Ţ</td> <td>0</td> <td>-</td> <td>,080</td> <td>9</td> <td>04,544.31</td> <td>04,544.31</td> <td>266.00</td>	Ţ	0	-	,080	9	04,544.31	04,544.31	266.00
- MORTH REGION	SUBTOTAL	3,013,599.00	29	, 120, 229.77	60	,492,565.31 13	59,330.31 1	119.00
01 - AMARILLO         7,500.00         1         362,291.00         6         34,209.00         5         34,209.00           02 - LUBBOCK         0.00         0         0.00         0         0.00         0         0.00           04 - DALLAS         0.00         0         0.00         0         0.00         0         0.00           05 - DALLAS         0.00         0         0.00         0 <td< td=""><td>G &amp; NR - NORT</td><td>0</td><td>0</td><td>0</td><td>0</td><td>,500.00</td><td>,500.00</td><td>00.0</td></td<>	G & NR - NORT	0	0	0	0	,500.00	,500.00	00.0
02         LUBBUCK         0.00         0         0         0         0         0         0         0         0         0         0         0 </td <td>- 10</td> <td>હું</td> <td>-</td> <td>62,291.</td> <td>9</td> <td>4,209.00</td> <td>4,209.00</td> <td>-</td>	- 10	હું	-	62,291.	9	4,209.00	4,209.00	-
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09 - BKYAN 10 - UVALDE 11 - CORPUS CHRIS 12 - WOOD 13 - WOOD 14 - CORPUS CHRIS 15 - WOOD 16 - UVALDE 16 - SEARCH 17 - CORPUS CHRIS 18 - WOOD 18 - WOOD 19 - WOOD 19 - WOOD 19 - WOOD 10 - WOOD 10 - WOOD 10 - WOOD 11 - WOOD 12 - WOOD 13 - WOOD 14 - WOOD 15 - WOOD 16 - WOOD 17 - WOOD 18 - WOOD 18 - WOOD 19 - WOOD 19 - WOOD 10 - WOOD 10 - WOOD 10 - WOOD 10 - WOOD 11 - WOOD 12 - WOOD 13 - WOOD 14 - WOOD 15 - WOOD 16 - WOOD 17 - WOOD 18 - WOOD 18 - WOOD 19 - WOOD 19 - WOOD 10 -	1 20 20 30	00.00	0	o.	0	0.00	0.00	
10 - UVALUE 11 - CORPUS CHRIS 11 - CORPUS CHRIS 12 - CORPUS CHRIS 13 - CORPUS CHRIS 14 - CORPUS CHRIS 15 - CORPUS CHRIS 16 - CORPUS CHRIS 17 - CORPUS CHRIS 18 - CORPUS CHRIS	) ()	ì	0	,228.	0	9,074.00	,074.00	
11 - CURPUS CHRIS 0.00 0 10,982.00 1 9,962.00 1 9,962.00 1 9,962.00	OVALDE	, 200	- (	6,500	-	0,000,0	,000.00	o.
TOTAL 3,027,599.00 31 10,667,211.77 121 8,720,767.86 146 12,187,532.86 14	11 - CURPUS CHRI	00.00	0	0,982.	•	, 962.00	,962.00	
GRAND TOTAL 3,027,599.00 31 10,667,211.77 121 8,720,767.86 146 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	12 - WESLACU	00.0	0 0	•	0 (	8	8	0.00
SUBTOTAL SUBTOTAL SUBTOTAL 3,027,599.00 31 10,667,211.77 121 8,720,767.86 146 12,187,532.86 14	TIDITE SESENTO	• ;	o 0	O	<b>S</b>	8	8	
TOTAL 14,000.00 2 546,982.00 12 228,202.55 13 228,202.55 1 TOTAL 3,027,599.00 31 10,667,211.77 121 8,720,767.86 146 12,187,532.86 14	FLUCITE SERVI	-	5	4,981.	-	8	8	0.0
TOTAL 3,027,599.00 31 10,667,211.77 121 8,720,767.86 146 12,187,532.86 14	SUBTOTAL	8	2	46,982.	12	28,202.55 1	8,202.55 1	239.00
		,027,599.	31	,667,211.77 1	12.	,720,767.86 14	,187,532.86 14	122.00

# TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON



→ FY 03 → FY 04 → FY 05 → FY 06

TEXAS AGRICULTURAL EAP STATION YEAR TO DATE SUMMARY OF PROPOSALS THRU FEBRUARY 2006 CUMMULATIVE MONTHLY PROPOSALS SUMMARY

AUGUST	
JULY	
JUNE	
MAY	
APRIL	
MARCH	
FEBRUARY	599, 931. 40 2554, 897. 50 3202, 886. 40 13719, 482. 57 23581, 783. 24 4234, 677. 02 0.00 74, 643. 00 98, 005. 00 145, 897. 897. 80 145, 897. 89 4524, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2356, 400. 87 2497, 773. 00 199, 572. 00 2497, 773. 00 199, 572. 00 2497, 773. 00 18296, 403. 32 196, 556. 15 196, 556. 15 1982, 557 860, 700. 00 4468, 167. 60 143310, 353. 34 27021, 445. 85 537, 062. 66 1562, 137, 84 1582, 137, 84 1582, 137, 84
JANUARY	599, 331, 40 2488, 688, 50 3184, 386, 40 11896, 030, 57 19705, 382, 20 19705, 382, 382
DECEMBER	2470, 688 .50 1403, 305. 00 9175, 334. 17 13225, 615. 29 2453, 384. 10 0.00 98, 005. 00 0.00 98, 005. 00 0.00 193, 285. 00 15, 875. 00 163, 286. 08 898, 865. 88 11, 361. 00 0.00 3333, 634. 08 898, 865. 88 11861, 890. 00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
NOVEMBER	2421, 380, 50 1403, 305, 60 1403, 305, 60 12038, 108, 29 2362, 111, 10 0, 00 0, 00 0, 00 109, 978, 00 0, 00 109, 978, 00 0, 00 0, 00 109, 978, 00 0, 00 100, 00 1405, 509, 08 682, 542, 60 1405, 509, 08 682, 542, 60 1405, 509, 08 143, 784, 10 0, 00 0, 00
OCTOBER	2421, 380, 50 8573, 848, 29 787, 583, 00 98, 00 0 0 0 0 0 0 0 109, 978, 00 109, 978, 00 109, 978, 00 100, 00 100, 00 100, 00 151, 052, 00 154, 00 0 154, 00 0 155, 00 0 156, 00 0 157, 00 0 158, 00 0 158
SEPTEMBER	1700, 443.50 3823, 206, 00 2523, 052, 00 2523, 052, 00 0, 00
DEPARTMENT	AGRICULTURAL COMMUN AGRICULTURAL EDUCAT ANIMAL SCIENCE BIOCHEMISTRY & BIOP BIOCHEMISTRY & BIOP BIOLOGICAL AND AGRI BIOLOGICAL AND AGRI BIOLOGICAL AND AGRI COLLEGE OF SCIENCE COORDINATOR OF INTE DEPARTMENT OF ANINE DEPARTMENT OF SCIENCE HOMAN AND MINST FOR PLANT GENO INSTITUTE OF SODS INSTITUTE OF SODS

90	
ATION RU FEBRUARY 20 SUMMARY	
TEXAS AGRICULTURAL LAP STATION YEAR TO DATE SUMMARY OF PROPOSALS THRU FEBRUARY 2006 CUMMULATIVE MONTHLY PROPOSALS SUMMARY	
TEXAS AGI TO DATE SUMMARY CUMMULATIVE I	
YEAR	2
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	4
SBMR430 FY 2006 CC 06	

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
* dollo		4	<		<							
SUNURA SOLITE TEXAS SISTED	000		00.0	00.0	00.0	00.0						
STEPHENVILLE		30, 916, 66	30, 916, 66	30, 916, 66	40, 156, 66	70, 056, 66						
TEMPLE		883, 351. 00	1193, 573. 00	1193, 573.00	1193, 573.00	2536, 088. 51						
UVALDE	25,000.00	41, 132. 00	57, 856.00	58, 764. 00	57, 856.00	57, 856.00						
VERNON	00.00	4, 444, 00	69, 146, 00	265, 317, 32	269, 761, 32	289, 061, 32						
WESLACO	15, 000, 00	54, 726. 00	472, 768. 00	525, 357. 00	629, 938. 66	962, 708. 66						
CUMULATIVE TOTAL	875, 039. 00	1994, 784. 32	3380, 496. 59	4624, 158. 59	5220, 993. 93	9869, 926, 64						
MONTHLY TOTAL	875, 039, 00	1119, 745, 32	1385, 712. 27	1243, 662. 00	596, 835, 34	4648, 932. 71						
CUMULATIVE GR TOTAL MONTHLY GR TOTAL	21649, 561. 22 21649, 561. 22	48709, 330. 47 27059, 769. 25	72035, 036. 78 23325, 706. 31	91700, 205. 98 19665, 169. 20	121509, 901. 42 29809, 695. 44	153180, 279. 98 31670, 378. 56						

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	599,931.40	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MARKETING STUDY OF TRACEABILITY/INDENTITY PRESERVED TEXAS BEEF PRODUCTS

SPONSOR: 0000974 USDA - AGRICULTURE MARKETING SERVICE

PROPOSAL NUMBER: 0660397
DATE SUBMITTED: 02/03/06

SCIENTIST AMOUNT
NAYGA, RODOLFO M 26,854.50
ELBAKIDZE, LEVAN G 26,854.50
TOTAL PROPOSAL: 53,709.00

TITLE OF RESEARCH: ANALYSIS OF FARM POLICY- IMPACTS ON TEXAS COTTON FARMS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660399
DATE SUBMITTED: 02/03/06

SCIENTIST AMOUNT
OUTLAW, JOE L 6,250.00
RICHARDSON, JAMES W 6,250.00
TOTAL PROPOSAL: 12,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	66,209.00	4
TOTAL FOR YEAR TO DATE	2,554,897.50	17
TOTAL FOR SAME PER. OF PREV FY	1,358,469.52	24
ESTIMATED PROPOSALS FOR YTD	3,000,000.00	39
% OF ESTIMATE REACHED	85.00	43.00
% UNDER ESTIMATE	15.00	57.00

DEPARTMENT: AGRICULTURAL EDUCATION

TITLE OF RESEARCH: SUCCESS AND QUANTIFICATIONS FOR TEXAS SHRIMP MARKETING PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0667182
DATE SUBMITTED: 02/06/06

SCIENTIST AMOUNT
MURPHY, TIMOTHY H 6,500.00
TOTAL PROPOSAL: 6,500.00

TITLE OF RESEARCH: SUCCESS AND QUANTIFICATIONS FOR GO TEXAN PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0667183 DATE SUBMITTED: 02/06/06

> AMOUNT SCIENTIST

7,000.00 MURPHY, TIMOTHY H 7,000.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: SUCCESS AND QUANTIFICATION FOR TEXAS WINE PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0667184 DATE SUBMITTED: 02/06/06

AMOUNT SCIENTIST 5,000.00 MURPHY, TIMOTHY H

TOTAL PROPOSAL: 5,000.00

TNUOMA NUMBER OF PROPOSALS AGRICULTURAL EDUCATION PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE 18,500.00 3 20 3,202,886.40 TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD 232,571.33 4 285,000.00 1,123.00 3 666.00 % OF ESTIMATE REACHED 1,023.00 566.00 % OVER ESTIMATE

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF AN ANIMAL BIOTECHNOLOGY CAPABILITY FOR TUNISIA

AND THE MAGHREB

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 0660449 DATE SUBMITTED: 02/21/06

> AMOUNT SCIENTIST

ADELSON, DAVID L 1,655,036.00

TOTAL PROPOSAL: 1,655,036.00

TITLE OF RESEARCH: AGING EXERCISE AND MUSCLE VASODILATORY CAPACITY

SPONSOR: 0001778 WEST VIRGINIA UNIVERSITY

PROPOSAL NUMBER: 0660463 TAMRF NUMBER: 0601147

DATE SUBMITTED: 02/27/06

SCIENTIST AMOUNT

101,048.00 WU, GUOYAO

101,048.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: NATIONAL BEEF MARKET BASKET SURVEY- 2005

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0667191 DATE SUBMITTED: 02/08/06

> SCIENTIST AMOUNT

52,800.00 SAVELL, JEFFREY W

> TOTAL PROPOSAL: 52,800.00

SBMR425

TITLE OF RESEARCH: EVALUATION OF NON-PATHOGENIC INDICATOR BACTERIA AS PROCESS VALIDATION INDICATORS FOR SALMONELLA

SPONSOR: 0004403 IOWA STATE UNIVERSITY

PROPOSAL NUMBER: 0667192 DATE SUBMITTED: 02/08/06

> TRUOMA SCIENTIST

13,000.00 ACUFF, GARY R

> 13,000.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: GENE EXPRESSION IN BOVINE PREADIPOCYTES EXPOSED TO B-ANDRENERGIC

AGONISTS DURING DIFFERENTIATION

SPONSOR: 0004737 INTERVET, INC

PROPOSAL NUMBER: 0667198 DATE SUBMITTED: 02/16/06

> TRUOMA SCIENTIST

SMITH, STEPHEN B 1,568.00

> TOTAL PROPOSAL: 1,568.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,823,452.00	5
TOTAL FOR YEAR TO DATE	13,719,482.57	86
TOTAL FOR SAME PER. OF PREV FY	7,775,699.04	70
ESTIMATED PROPOSALS FOR YTD	3,650,000.00	36
% OF ESTIMATE REACHED	375.00	238.00
% OVER ESTIMATE	275.00	138.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: REGULATION OF GENE EXPRESSION IN CHROMATIN

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0660407 TAMRF NUMBER: 0601006

DATE SUBMITTED: 02/10/06

SCIENTIST AMOUNT

258,990.00 KLADDE, MICHAEL P

258,990.00 TOTAL PROPOSAL:

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TITLE OF RESEARCH: INH-A INDUCED LYSIS OF THE HIV OIO, M. TUBERCULOSIS

SPONSOR: 0002539 ALBERT EINSTIEN COLLEGE OF MEDICINE

PROPOSAL NUMBER: 0660414 DATE SUBMITTED: 02/13/06

AMOUNT SCIENTIST SACCHETTINI, JAMES C 225,825.00 TOTAL PROPOSAL: 225,825.00

TITLE OF RESEARCH: THE CHEMISTRY OF LIFE'S 24-HOUR CLOCK AND IT'S IMPORTANCE TO

TEXAS AGRICULTURE

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORD.BOARD 781

PROPOSAL NUMBER: 0660417 DATE SUBMITTED: 02/14/06

> AMOUNT SCIENTIST 100,000.00 LIWANG, ANDY C TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: IDENTIFICATION OF THE TELOMERASE RNA TEMPLATE SUBUNIT FROM

ARABIDOPSIS

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORD.BOARD 781

PROPOSAL NUMBER: 0660418 DATE SUBMITTED: 02/14/06

> SCIENTIST THUOMA SHIPPEN, DOROTHY E 100,000.00 TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: YB-1, A NEW AP-1 DNA BINDING TRANSREPRESSOR

SPONSOR: 0002622 TEXAS A&M UNIVERSITY HEALTH SCIENCE CTR

PROPOSAL NUMBER: 0660424 DATE SUBMITTED: 02/14/06

> SCIENTIST AMOUNT KUNKEL, GARY R 5,000.00 TOTAL PROPOSAL: 5,000.00

TITLE OF RESEARCH: RNA-TARGETING PEPTIDE ANTIVIRAL AGENTS FOR SARS AND RELATED

CORONAVIRUSES

SPONSOR: 0002622 TEXAS A&M UNIVERSITY HEALTH SCIENCE CTR

PROPOSAL NUMBER: 0660427 DATE SUBMITTED: 02/14/06

> SCIENTIST AMOUNT GIEDROC, DAVID P 50,000.00 TOTAL PROPOSAL: 50,000.00

TITLE OF RESEARCH: ROLE OF CHROMATIN STRUCTURE IN REGULATING GENE SILENCING

SPONSOR: 0002452 DHHS

PROPOSAL NUMBER: 0660434 TAMRF NUMBER: 0601003

DATE SUBMITTED: 02/16/06

AMOUNT SCIENTIST BRYK, MARY E 261,900.00 261,900.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: A DISTRIBUTED COMMUNITY APPROACH FOR DATA WAREHOUSING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660457 TAMRF NUMBER: 0600908

DATE SUBMITTED: 02/23/06

AMOUNT SCIENTIST 567,920.00 HU, JAMES C

TSAI, JERRY W 567,920.00 TOTAL PROPOSAL: 1,135,840.00

TITLE OF RESEARCH: DECREASING PROSTATE CANCER DEATHS BY LOWERING CHOLESTEROL LEVELS:

THE SONIC HEDGEHOG-LDL CONNECTION

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORD.BOARD 781

PROPOSAL NUMBER: 0660460 DATE SUBMITTED: 02/22/06

> SCIENTIST AMOUNT DATTA, SUMANA 100,000.00 TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: CONTROL OF CELL AND ORGANELLE SIZE IN CELL PROLIFERATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0660464 TAMRF NUMBER: 0601175

DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST

POLYMENIS, MICHAEL S 1,151,173.00

TOTAL PROPOSAL: 1,151,173.00

TITLE OF RESEARCH: GENETIC ENHANCEMENT OF SORGHUM BIOMASS FOR BIOENERGY

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660465 TAMRF NUMBER: 0601163

DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST MULLET, JOHN E 463,780.68

TOTAL PROPOSAL: 463,780.68

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROPOSAL NUMBER: 0667186 DATE SUBMITTED: 02/07/06

> AMOUNT SCIENTIST WILD, JAMES R 11,656.13 WALES, MELINDA E 11,656.14 TOTAL PROPOSAL: 23,312.27

BIOCHEMISTRY & BIOPHYSICS	· TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,875,820.95	14
TOTAL FOR YEAR TO DATE	23,581,783.24	54
TOTAL FOR SAME PER. OF PREV FY	50,916,200.50	56
ESTIMATED PROPOSALS FOR YTD	1,650,000.00	13
% OF ESTIMATE REACHED	1,429.00	415.00
% OVER ESTIMATE	1,329.00	315.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: PHYISCAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660400 DATE SUBMITTED: 02/03/06

> AMOUNT SCIENTIST

THOMASSON, JOHN A 30,000.00

TOTAL PROPOSAL: 30,000.00

TITLE OF RESEARCH: INTEGRATING TURFGRASS SOD PRODUCTION INTO TMDL MANAGEMENT ON TEXAS WATERSHEDS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660436 DATE SUBMITTED: 02/17/06

> AMOUNT SCIENTIST MUNSTER, CLYDE L 50,240.71 KARTHIKEYAN, RAGHUPA 50,240.71 TOTAL PROPOSAL: 100,481.42

TITLE OF RESEARCH: EVALUATING WATER QUALITY FOR A RURAL TEXAS WATERSHED BY MONITORING IN-STREAM PROCESSES

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660441 DATE SUBMITTED: 02/21/06

> AMOUNT SCIENTIST KARTHIKEYAN, RAGHUPA 111,426.00 111,426.00

TOTAL PROPOSAL: 222,852.00

TITLE OF RESEARCH: ENGINEERED SYSTEM FOR SEED COTTON HANDLING, STORAGE, AND

GINNING

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660470 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST PARNELL JR, CALVIN B SEARCY, STEPHEN W 43,697.00 43,697.00 TOTAL PROPOSAL: 87,394.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	440,727.42	7
TOTAL FOR YEAR TO DATE	4,234,677.02	36
TOTAL FOR SAME PER. OF PREV FY	12,624,008.00	26
ESTIMATED PROPOSALS FOR YTD	605,051.00	10
% OF ESTIMATE REACHED	699.00	360.00
% OVER ESTIMATE	599.00	260.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	TUUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,400,782.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

TITLE OF RESEARCH: ENCHANING LATINO STUDENT KNOWLEDGE IN AGRICULTURE AND NATURAL RESOURCES CAREERS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660391 DATE SUBMITTED: 02/02/06

SCIENTIST AMOUNT
SAQIB, OLGA L 37,321.50
ROMERO, EDWARD W 37,321.50
TOTAL PROPOSAL: 74,643.00

PAGE:

COLLEGE OF AGRICULTURE - DEAN PROPOSALS FOR CURRENT MONTH TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD	AMOUNT 74,643.00 74,643.00 154,842.34	NUMBER OF PROPOSALS 2 2 4 1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	TUNOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: EL SALVADOR AGRICULTURAL DIVERSIFICATION - RAISE PLUS IQC

SPONSOR: 0004295 DEVELOPMENT ALTERNATIVES, INC.

PROPOSAL NUMBER: 0660447 DATE SUBMITTED: 02/21/06

> AMOUNT SCIENTIST 1,941,280.00 CLEBOSKI, LINDA D

TOTAL PROPOSAL: 1,941,280.00

TITLE OF RESEARCH: ETHIOPIA - AVIAN INFLUENZA TRAINING AND ANALYSIS

SPONSOR: 0000917 U.S. - AID PROPOSAL NUMBER: 0660448 DATE SUBMITTED: 02/21/06

> AMOUNT SCIENTIST 96,034.00 CLEBOSKI, LINDA D 96,034.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: DEVELOPMENT OF AN ANIMAL BIOTECHNOLOGY CAPABILITY FOR TUNISIA

AND THE MAGHREB

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 0660449 DATE SUBMITTED: 02/21/06

> SCIENTIST AMOUNT CLEMENT, CATHRYN A 1,655,036.00 TOTAL PROPOSAL: 1,655,036.00

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TITLE OF RESEARCH: PRO AGRICULTURE HEALTH & FOOD SAFETY IN EL SALVADOR (PROSAIA)

SPONSOR: 0003450 CHEMONICS INTERNATIONAL, INC.

PROPOSAL NUMBER: 0667206 DATE SUBMITTED: 02/28/06

AMOUNT SCIENTIST

17,635.41-CLEBOSKI, LINDA D

TOTAL PROPOSAL: 17,635.41-

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,674,714.59	3
TOTAL FOR YEAR TO DATE	5,727,520.59	7
TOTAL FOR SAME PER. OF PREV FY	2,097,829.72	10
ESTIMATED PROPOSALS FOR YTD	1,200,000.00	6
% OF ESTIMATE REACHED	477.00	116.00
% OVER ESTIMATE	377.00	16.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,875.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERNSHIP FOR LESLIE MENZEL

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0667185 DATE SUBMITTED: 02/07/06

> AMOUNT SCIENTIST 6,016.00 FAZZINO, JOHNNY J TOTAL PROPOSAL: 6,016.00

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DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,016.00	1
TOTAL FOR YEAR TO DATE	145,857.89	3
TOTAL FOR SAME PER. OF PREV FY	509,642.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPORTATION OF PARASITOIDS OF HAMALODISCA AND OTHER PROCONLINI GENERA FOR BIOLOGICAL CONTROL OF GLASSY-WING SHARPSHOOTERS IN CA

SPONSOR: 0000140 CALIFORNIA DEPARTMENT OF FOOD & AGRIC.

PROPOSAL NUMBER: 0660404 DATE SUBMITTED: 02/06/06

> AMOUNT SCIENTIST 64,188.00 BERNAL, JULIO S TOTAL PROPOSAL: 64,188.00

TITLE OF RESEARCH: MECHANISM OF INSECT ADAPTATION TO PLANT DEFENSE

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660437 TAMRF NUMBER: 0600970

DATE SUBMITTED: 02/17/06

SCIENTIST TRUOMA ZHU SALZMAN, KEYAN 372,260.00 TOTAL PROPOSAL: 372,260.00

TITLE OF RESEARCH: INSECTICIDE RESISTANCE MONITORING PROGRAM FOR BOLLWORM

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660461 DATE SUBMITTED: 02/23/06

> AMOUNT SCIENTIST SANSONE, CHRISTOPHE 14,250.00 PIETRANTONIO, PATRIC 14,250.00 28,500.00 TOTAL PROPOSAL:

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TITLE OF RESEARCH: AGRONOMIC EVALAUTION OF INTRA AND INTERSPECIFIC INTROGRESSION

POPULATIONS OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660469 DATE SUBMITTED: 02/27/06

> AMOUNT SCIENTIST

27,500.00 HARRIS, MARVIN K

TOTAL PROPOSAL: 27,500.00

TITLE OF RESEARCH: IDENTIFYING HOST PLANT RESISTANCE TO COTTON FLEAHOPPER

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660473 DATE SUBMITTED: 02/28/06

> AMOUNT SCIENTIST

4,000.00 KNUTSON, ALLEN E

TOTAL PROPOSAL: 4,000.00

TITLE OF RESEARCH: THE CHEMICAL ECOLOGY OF THE SOUTHERN PINE BEETLE AND ITS

PARASITOIDS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0667194 DATE SUBMITTED: 02/10/06

> AMOUNT SCIENTIST 137,339.00 COULSON, ROBERT N TOTAL PROPOSAL: 137,339.00

AMOUNT NUMBER OF PROPOSALS ENTOMOLOGY 7 PROPOSALS FOR CURRENT MONTH 633,787.00 37 4,524,400.87 TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY 32 4,619,947.24 26 ESTIMATED PROPOSALS FOR YTD 7,150,000.00 63.00 142.00 % OF ESTIMATE REACHED 42.00 37.00 % UNDER ESTIMATE

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: BOSQUE RIVER ENVIRONMENTAL INFRASTRUCTURE IMPROVEMENT PLAN

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0667205 DATE SUBMITTED: 02/22/06

> AMOUNT SCIENTIST 108,000.00 SRINIVASAN, RAGHAVAN TOTAL PROPOSAL: 108,000.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	108,000.00	1
TOTAL FOR YEAR TO DATE	2,356,511.50	18
TOTAL FOR SAME PER. OF PREV FY	2,066,765.00	15
ESTIMATED PROPOSALS FOR YTD	2,910,000.00	13
% OF ESTIMATE REACHED	80.00	138.00
% UNDER ESTIMATE	20.00	38.00

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DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROPOSAL NUMBER: 0667188 DATE SUBMITTED: 02/08/06

AMOUNT SCIENTIST 500.00 PATIL, BHIMANAGOU S 500.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: INFLUENCE OF PLANTING DEPTH ON NURSERY PRODUCTION RESPONSES AND LANDSCAPE ESTABLISHMENT OF CONTAINER-GROWN TREES: SUMMER FUNDING

SPONSOR: 0004595 THE MORTON ARBORETUM

PROPOSAL NUMBER: 0667195 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST 2,406.00 ARNOLD, MICHAEL A TOTAL PROPOSAL: 2,406.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,906.00	2
TOTAL FOR YEAR TO DATE	4,492,353.25	23
TOTAL FOR SAME PER. OF PREV FY	3,477,137.00	35
ESTIMATED PROPOSALS FOR YTD	526,000.00	4
% OF ESTIMATE REACHED	854.00	575.00
% OVER ESTIMATE	754.00	475.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	541,972.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,288,297.82	14
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: MECHANISM OF ENHANCED RESISTANCE TOWARDS FUNGAL PATHOGENS IN CHITINASE-EXPRESSING TRANSGENIC COTTON

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORD.BOARD 781

PROPOSAL NUMBER: 0660419
DATE SUBMITTED: 02/14/06

SCIENTIST AMOUNT
RATHORE, KEERTI S 100,000.00
TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: ECOLOGY OF TICK-BORNE BORRELIOSIS IN TEXAS: IDENTIFICATION OF RESERVOIR ANIMAL HOSTS BY TICK-BLOOD-MEAT ANALYSIS AND THEIR

SPONSOR: 0001647 UNIVERSITY OF NORTH TEXAS

PROPOSAL NUMBER: 0660453
DATE SUBMITTED: 02/21/06

SCIENTIST AMOUNT
NO, EUN-GYU 6,960.00
TOTAL PROPOSAL: 6,960.00

TITLE OF RESEARCH: GENETIC ENHANCEMENT OF SORGHUM BIOMASS FOR BIOENERGY

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660465 TAMRF NUMBER: 0601163

DATE SUBMITTED: 02/27/06

TUOMA SCIENTIST

463,780.66 KLEIN, PATRICIA E

TOTAL PROPOSAL: 463,780.66

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF

GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660472 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST

RATHORE, KEERTI S 70,000.00

TOTAL PROPOSAL: 70,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	640,740.66	4
TOTAL FOR YEAR TO DATE	879,639.66	8
TOTAL FOR SAME PER. OF PREV FY	999,389.66	5
ESTIMATED PROPOSALS FOR YTD	6,631,575.00	25
% OF ESTIMATE REACHED	13.00	32.00
% UNDER ESTIMATE	87.00	68.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660452 TAMRF NUMBER: 0601045

DATE SUBMITTED: 02/21/06

AMOUNT SCIENTIST 273,540.00 CHAPKIN, ROBERT S TOTAL PROPOSAL: 273,540.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	273,540.00	1
TOTAL FOR YEAR TO DATE	5,600,011.00	10
TOTAL FOR SAME PER. OF PREV FY	371,567.00	4
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	199,572.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT 0.00	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED PROPOSALS FOR YTD	* . * .	0.00
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF BRUCELLA TYPE IV EFFECTORS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0660395 TAMRF NUMBER: 0601028

DATE SUBMITTED: 02/02/06

AMOUNT SCIENTIST

DEFIGUEIREDO, PAUL J 391,595.00

TOTAL PROPOSAL: 391,595.00

TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF HOST FACTORS THAT SUPPORT

BRUCELLA INFECTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660396 TAMRF NUMBER: 0600966 DATE SUBMITTED: 02/02/06

THUOMA SCIENTIST

DEFIGUEIREDO, PAUL J 391,595.00

TOTAL PROPOSAL: 391,595.00

TITLE OF RESEARCH: INDUCTION OF PLANT RESISTANCE BY ELICITORS OF TRICHODERMA VIRENS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660408 TAMRF NUMBER: 0601111

DATE SUBMITTED: 02/09/06

KENERLEY, CHARLES M 6,298.00

TOTAL PROPOSAL: 6,298.00

TITLE OF RESEARCH: INTERVENTION STRATEGIES FOR THE CYSTIC FIBROSIS PATHOGEN,

BURKHOLDERIA CENOCEPACIA

SPONSOR: 0003196 UT HEALTH SCIENCE CENTER AT HOUSTON

PROPOSAL NUMBER: 0660456 DATE SUBMITTED: 02/22/06

> TNUOMA SCIENTIST

GONZALEZ, CARLOS F 50,000.00

TOTAL PROPOSAL: 50,000.00

TITLE OF RESEARCH: MOLECULAR GENETICS OF P RAMORUM

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0660458 TAMRF NUMBER: 0601158

DATE SUBMITTED: 02/22/06

AMOUNT

SCIENTIST SUKNO, SERENELLA A 108,447.00 TOTAL PROPOSAL: 108,447.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	947,935.00	5
TOTAL FOR YEAR TO DATE	6,309,684.41	33
TOTAL FOR SAME PER. OF PREV FY	9,669,434.75	42
ESTIMATED PROPOSALS FOR YTD	1,580,000.00	22
% OF ESTIMATE REACHED	399.00	150.00
% OVER ESTIMATE	299.00	50.00

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DEPARTMENT: POULTRY SCIENCE

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TITLE OF RESEARCH: CONTROL OF LISTERIA MONOCYTOGENES IN COMMERICALLY PROCESSED READY

TO EAT MEAT AND POULTRY PRODUCTS BY MULTIPLE HURDLE INTERVENTIONS

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SPONSOR: 0003657 NATIONAL ALLIANCE FOR FOOD SAFETY

PROPOSAL NUMBER: 0660392 DATE SUBMITTED: 02/02/06

AMOUNT SCIENTIST 219,809.00 SANCHEZ, MARCOS X TOTAL PROPOSAL: 219,809.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH PROPOSAL NUMBER: 0660455 TAMRF NUMBER: 0600368

DATE SUBMITTED: 02/23/06

SCIENTIST AMOUNT 243,177.50 BERGHMAN, LUC R TOTAL PROPOSAL: 243,177.50

TITLE OF RESEARCH: THE EVALUATION OF THE PHYSIOLOGIC AND MICROBIAL PARAMETERS IN LAYING HENS DURING AN INDUCED MOLT USING ALTERNATIVE MOLTING DIET

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667187 DATE SUBMITTED: 02/07/06

> SCIENTIST AMOUNT 20,000.00 RICKE, STEVEN C TOTAL PROPOSAL: 20,000.00

POULTRY SCIENCE PROPOSALS FOR CURRENT MONTH TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD	AMOUNT 482,986.50 2,358,406.78 5,201,682.24 1,025,000.00	NUMBER OF PROPOSALS 3 16 35 18
ESTIMATED PROPOSALS FOR YTD	1,025,000.00	18
% OF ESTIMATE REACHED	230.00	88.00
% OVER ESTIMATE	130.00	12.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: ASSESSING THE VALUE OF LANDOWNER ASSOCIATIONS FOR COORDINATED RESOURCE MANAGEMENT: WILDLIFE & GROUNDWATER IN THE EDWARDS PLATEAU

SPONSOR: 0004730 SAND COUNTY FOUNDATION BRADLEY FUND PROPOSAL NUMBER: 0667179 TAMRF NUMBER: 0501016

DATE SUBMITTED: 02/02/06

SCIENTIST

AMOUNT

KREUTER, URS P

10,000.00

TOTAL PROPOSAL:

10,000.00

TITLE OF RESEARCH: INFUSION OF NIRS/NUTBAL NUTRITIONAL MANAGEMENT SYSTEM TO IMPROVE

LIVELIHOODS OF MANGOLIAN HERDERS

SPONSOR: 0004342 MERCY CORPS - MONGOLIA

PROPOSAL NUMBER: 0667181 DATE SUBMITTED: 02/06/06

SCIENTIST AMOUNT
STUTH, JERRY W 100,000.00
TOTAL PROPOSAL: 100,000.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	110,000.00	2
TOTAL FOR YEAR TO DATE	734,129.79	11
TOTAL FOR SAME PER. OF PREV FY	1,278,339.03	13
ESTIMATED PROPOSALS FOR YTD	1,350,000.00	12
% OF ESTIMATE REACHED	54.00	91.00
% UNDER ESTIMATE	46.00	9.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: ENCHANING LATINO STUDENT KNOWLEDGE IN AGRICULTURE AND NATURAL RESOURCES CAREERS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660391 DATE SUBMITTED: 02/02/06

SCIENTIST

AMOUNT

TORRES, CRUZ C

37,321.50

TOTAL PROPOSAL:

37,321.50

TITLE OF RESEARCH: DEVELOPING A HISTORIC PRESERVATION-HERITAGE TOURISM INFORMATION BASE FOR HEARNE, TEXAS

SPONSOR: 0004484 ROLL CALL - FRIENDS OF CAMP HEARNE

PROPOSAL NUMBER: 0667189
DATE SUBMITTED: 02/08/06

SCIENTIST

AMOUNT

JAMAL, TAZIM B

480.00

TOTAL PROPOSAL:

480.00

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TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0667204 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST

30,550.00 SHAFER, SHARON L

TOTAL PROPOSAL: 30,550.00

AMOUNT NUMBER OF PROPOSALS RECREATION, PARK & TOURISM 3 PROPOSALS FOR CURRENT MONTH 68,351.50 23 2,156,746.56 TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY 1,553,872.08
ESTIMATED PROPOSALS FOR YTD 438,500.00 26 10 491.00 230.00 % OF ESTIMATE REACHED 391.00 130.00 % OVER ESTIMATE

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: WATERSHED PROTECTION PLAN DEVELOPMENT FOR BUCK CREEK- PART II

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660390 DATE SUBMITTED: 02/02/06

SCIENTIST AMOUNT 143,393.68

SIJ JR, JOHN W TOTAL PROPOSAL: 143,393.68

TITLE OF RESEARCH: PHYTOCHROME REGULATION OF AXILLARY BRANCHING

SPONSOR: 0000972 USDA CHALLENGE GRANT

PROPOSAL NUMBER: 0660405 TAMRF NUMBER: 0601072

DATE SUBMITTED: 02/08/06

TRUOMA SCIENTIST

397,799.00 FINLAYSON, SCOTT A

> TOTAL PROPOSAL: 397,799.00

TITLE OF RESEARCH: DEVELOPING PLANT GENOME TOOLS AND RESOURCES FOR PEANUT

GENETICS ADN GENOMICS STUDIES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 0660411 TAMRF NUMBER: 0601043

DATE SUBMITTED: 02/10/06

AMOUNT SCIENTIST

236,755.00 ZHANG, HONGBIN

> 236,755.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: IMPACT OF DOMESTICATION AND BREEDING ON AGRONOMICALLY IMPORTANT

GENE FAMILIES: THE NBS-LRR AND LRR-RLK ENCODING GENE FAMILIES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660428 TAMRF NUMBER: 0601076

DATE SUBMITTED: 02/14/06

TRUOMA SCIENTIST

ZHANG, HONGBIN 499,967.00

TOTAL PROPOSAL: 499,967.00

TITLE OF RESEARCH: HARNESSING THE LAP MUTATION FOR WIDE CROSS INTROGRESSION IN SORGHUM

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660429 TAMRF NUMBER: 0601113

DATE SUBMITTED: 02/14/06

AMOUNT SCIENTIST 195,952.00 STELLY, DAVID M ROONEY JR, WILLIAM L 195,952.00 TOTAL PROPOSAL: 391,904.00

TITLE OF RESEARCH: INTEGRATING TURFGRASS SOD PRODUCTION INTO TMDL MANAGEMENT ON TEXAS WATERSHEDS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660436 DATE SUBMITTED: 02/17/06

AMOUNT SCIENTIST 50,240.71 PROVIN, TONY L 50,240.71 VIETOR, DONALD M WHITE, RICHARD H 50,240.71 50,240.71 CHALMERS, DAVID R TOTAL PROPOSAL: 200,962.84

TITLE OF RESEARCH: GENETIC ENHANCEMENT OF SORGHUM BIOMASS FOR BIOENERGY

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0660465 TAMRF NUMBER: 0601163

DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST 463,780.66 ROONEY, WILLIAM L TOTAL PROPOSAL: 463,780.66

TITLE OF RESEARCH: AGRONOMIC PERFORMANCE OF ROUNDUP READY AND ROUNDUP READY FLAX TECHNOLOGIES FOR YIELD AND FIBER QUALITY

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660471 DATE SUBMITTED: 02/27/06

> SCIENTIST AMOUNT 15,926.00 COTHREN, J T TOTAL PROPOSAL: 15,926.00

TITLE OF RESEARCH: POTENTIAL USE OF MILOGRANITE TO ALLEVIATE TURFGRASS IRON DEFICIENCY IN CALCAREOUS SOIL

SPONSOR: 0001988 MILWAUKEE METROPOLITAN SEWERAGE DISTRICT

PROPOSAL NUMBER: 0660479 DATE SUBMITTED: 02/28/06

> AMOUNT SCIENTIST 4,301.00 HONS, FRANK M WHITE, RICHARD H 4,301.00 TOTAL PROPOSAL: 8,602.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE IN UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660480 DATE SUBMITTED: 02/28/06

AMOUNT SCIENTIST

60,000.00 SMITH, C W

TOTAL PROPOSAL: 60,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE

TEXAS BLACKLANDS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660481 DATE SUBMITTED: 02/28/06

> AMOUNT SCIENTIST

20,000.00 LEMON, ROBERT G

TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: DEVELOPMENT OF "THE COTTON RESOURCE DVD" VERSION 2.0

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660482 DATE SUBMITTED: 02/28/06

> SCIENTIST AMOUNT

15,000.00 LEMON, ROBERT G

15,000.00 TOTAL PROPOSAL:

SOIL & CROP	SCIENCES	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS	FOR CURRENT MONTH	2,454,090.18	17
TOTAL FOR	YEAR TO DATE	18,296,403.32	75
TOTAL FOR	SAME PER. OF PREV FY	15,332,508.98	66
ESTIMATED	PROPOSALS FOR YTD	11,036,714.00	77
% OF ESTI	MATE REACHED	165.00	97.00
% OVER ES	TIMATE	65.00	3.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATERSHED PROTECTION PLAN DEVELOPMENT FOR BUCK CREEK- PART II

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660390 DATE SUBMITTED: 02/02/06

> AMOUNT SCIENTIST 143,393.66 JONES, CHARLES A TOTAL PROPOSAL: 143,393.66

TITLE OF RESEARCH: ARROYO COLORADO AGRICULTURAL NONPOINT SOURCE ASSESSMENT

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660430 DATE SUBMITTED: 02/16/06

> AMOUNT SCIENTIST 430,650.00 JONES, CHARLES A TOTAL PROPOSAL: 430,650.00

TITLE OF RESEARCH: EVALUATING WATER QUALITY FOR A RURAL TEXAS WATERSHED BY

MONITORING IN-STREAM PROCESSES

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660441 DATE SUBMITTED: 02/21/06

> SCIENTIST AMOUNT 111,426.00 HARRIS, BILLY L TOTAL PROPOSAL: 111,426.00

TITLE OF RESEARCH: WATER RESOURCES RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104 (G)

SPONSOR: 0000287 DOI - USGS PROPOSAL NUMBER: 0660451 DATE SUBMITTED: 02/21/06

AMOUNT SCIENTIST JONES, CHARLES A 698,864.00 TOTAL PROPOSAL: 698,864.00

TITLE OF RESEARCH: WATER QUALITY PROGRAM FOR LAKE GRANBURY, TX

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0660459 DATE SUBMITTED: 02/22/06

AMOUNT SCIENTIST 98,000.00 JONES, CHARLES A TOTAL PROPOSAL: 98,000.00 TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0660468 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST 496,000.00 JONES, CHARLES A TOTAL PROPOSAL: 496,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,978,333.66	6
TOTAL FOR YEAR TO DATE	2,497,773.00	10
TOTAL FOR SAME PER. OF PREV FY	830,104.17	8
ESTIMATED PROPOSALS FOR YTD	4,225,014.00	3
% OF ESTIMATE REACHED	59.00	333.00
% UNDER ESTIMATE	41.00	233.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-YIELDING, DISEASE RESISTANT CHILE VARIETIES

FOR NEW MEXICO

SPONSOR: 0002786 NEW MEXICO CHILE COMMISSION

PROPOSAL NUMBER: 0660432 DATE SUBMITTED: 02/15/06

> AMOUNT SCIENTIST 7,500.00 CROSBY, KEVIN M 7,500.00 JIFON, JOHN L TOTAL PROPOSAL: 15,000.00

VEGETABLE & FRUIT IMPROVEMENT	CENTE AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	2
TOTAL FOR YEAR TO DATE	1,084,328.67	17
TOTAL FOR SAME PER. OF PREV	FY 0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,139,302.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	6
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG PROPOSALS FOR CURRENT MONTH TOTAL FOR YEAR TO DATE TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD % OF ESTIMATE REACHED	AMOUNT 0.00 860,704.16 1,364,725.40 325,000.00 264.00	NUMBER OF PROPOSALS  0 12 9 7 171.00
% OVER ESTIMATE	164.00	71.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: POTENTIAL SOURCES OF NOVEL AVIAN INFLUENZA (AI) VIRUSES IN A

COASTAL WETLAND ECOSYSTEM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660410 DATE SUBMITTED: 02/10/06

AMOUNT SCIENTIST 799,553.66 EL-ATTRACHE, JOHN TOTAL PROPOSAL: 799,553.66

TITLE OF RESEARCH: ANALYSIS FOR LINKAGE DISEQUILIBRIUM WITH DERMATOMYOSITIS OF THE

COLLIE

SPONSOR: 0002244 COLLIE CLUB OF AMERICA FOUNDATION PROPOSAL NUMBER: 0660413 TAMRF NUMBER: 0600986

DATE SUBMITTED: 02/14/06

TRUOMA SCIENTIST CLARK, LEIGH A 20,000.00 TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: ROLE OF PROLINE OXIDASE GENE IN RENAL CELL CARCINOMA

SPONSOR: 0002622 TEXAS A&M UNIVERSITY HEALTH SCIENCE CTR

PROPOSAL NUMBER: 0660420 DATE SUBMITTED: 02/13/06

AMOUNT SCIENTIST 10,000.00 STOICA, GHEORGHE 10,000.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: MECHANISMS BY WHICH A NOVEL LENTIVIRUS VIRULENCE FACTOR

MODULATES DISEASE EXPRESSION

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORD.BOARD 781

PROPOSAL NUMBER: 0660426 DATE SUBMITTED: 02/14/06

AMOUNT SCIENTIST 100,000.00 PAYNE, SUSAN L TOTAL PROPOSAL: 100,000.00

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TITLE OF RESEARCH: A NEW TARGET TO ATTENUATE SALMONELLA TYPHIMURIUM

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV

PROPOSAL NUMBER: 0660462 DATE SUBMITTED: 02/24/06

AMOUNT SCIENTIST 711,438.00 ADAMS, LESLIE G TOTAL PROPOSAL: 711,438.00

TITLE OF RESEARCH: THE ROLE OF GENETICS IN THE WIDELY DIFFERING LIFE SPANS OF

THE DOMESTIC DOG

SPONSOR: 0002187 AMERICAN KENNEL CLUB

PROPOSAL NUMBER: 0660467 TAMRF NUMBER: 060102

DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST MURPHY, KEITH E 12,960.00 TOTAL PROPOSAL: 12,960.00

TITLE OF RESEARCH: OXIDATIVE STRESS MECHANISMS OF AGING IN C. FAMILIARIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660483 DATE SUBMITTED: 02/28/06

> AMOUNT SCIENTIST 252,845.50 MURPHY, KEITH E GREER, KIMBERLY A 252,845.50 TOTAL PROPOSAL: 505,691.00

TITLE OF RESEARCH: AN INACTIVATED INFLUENZA NASAL POWDER

SPONSOR: 0004534 DELSITE BIOTECHNOLOGIES, INC.

PROPOSAL NUMBER: 0667193 DATE SUBMITTED: 02/10/06

> SCIENTIST TRUOMA 293,662.00 TIZARD, IAN R TOTAL PROPOSAL: 293,662.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH SPONSOR: 0001406 CARRINGTON LABORATORIES

PROPOSAL NUMBER: 0667199 DATE SUBMITTED: 02/16/06

AMOUNT SCIENTIST 9,700.39 TIZARD, IAN R 9,700.39 TOTAL PROPOSAL:

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,463,005.05	10
TOTAL FOR YEAR TO DATE	12,924,189.13	74
TOTAL FOR SAME PER. OF PREV FY	12,339,943.66	43
ESTIMATED PROPOSALS FOR YTD	700,000.00	8
% OF ESTIMATE REACHED	1,846.00	925.00
% OVER ESTIMATE	1,746.00	825.00

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DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: DIFFERNETIATION OF CIRCADIAN OSCILLATION IN EMBRYONIC

STEM CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660401 TAMRF NUMBER: 0600786

DATE SUBMITTED: 02/03/06

THUOMA SCIENTIST

RUCKER III, EDMUND B 13,826.00

TOTAL PROPOSAL: 13,826.00

TITLE OF RESEARCH: AN AUTHENTIC SCIENCE COMMUNITY FOR STUDENTS WITH DISABILITIES:

BRIDGING K-12 EDUCATION WITH STEM RESEARCH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660422 DATE SUBMITTED: 02/14/06

AMOUNT SCIENTIST

QUICK, CHRISTOPHE M 298,440.00

> TOTAL PROPOSAL: 298,440.00

TITLE OF RESEARCH: MICROVASCULAR ADAPTIVE PROCESSES

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROPOSAL NUMBER: 0660435 DATE SUBMITTED: 02/16/06

AMOUNT

QUICK, CHRISTOPHE M 30,500.00

30,500.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: CENTER FOR RURAL AND ENVIRONMENTAL HEALTH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660439 TAMRF NUMBER: 0600505

DATE SUBMITTED: 02/17/06

AMOUNT SCIENTIST

480,778.66 SAFE, STEPHEN H MIRKES, PHILIP E

480,778.66

TOTAL PROPOSAL: 961,557.32

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660455 TAMRF NUMBER: 0600368

DATE SUBMITTED: 02/23/06

AMOUNT SCIENTIST

SAFE, STEPHEN H 243,177.50

TOTAL PROPOSAL: 243,177.50

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,547,500.82	6
TOTAL FOR YEAR TO DATE	7,646,556.15	26
TOTAL FOR SAME PER. OF PREV FY	6,510,986.00	22
ESTIMATED PROPOSALS FOR YTD	9,500,000.00	20
% OF ESTIMATE REACHED	80.00	130.00
% UNDER ESTIMATE	20.00	30.00

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DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	350,646.00	3
TOTAL FOR SAME PER. OF PREV FY	182,336.00	5
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: POTENTIAL SOURCES OF NOVEL AVIAN INFLUENZA (AI) VIRUSES IN A

COASTAL WETLAND ECOSYSTEM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660410 DATE SUBMITTED: 02/10/06

> AMOUNT SCIENTIST

799,553.68 WARD, MICHAEL P

TOTAL PROPOSAL: 799,553.68

TITLE OF RESEARCH: CENTER FOR RURAL AND ENVIRONMENTAL HEALTH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660439 TAMRF NUMBER: 0600505

DATE SUBMITTED: 02/17/06

AMOUNT SCIENTIST

480,778.68 BURGHARDT, RICHARD L

TOTAL PROPOSAL: 480,778.68

TITLE OF RESEARCH: ESTABLISHMENT OF A RADIATION HYBRID DATA ANALYSIS FACILITY

SPONSOR: 0004477 HAVEMEYER FOUNDATION

PROPOSAL NUMBER: 0660440 TAMRF NUMBER: 0601136

DATE SUBMITTED: 02/27/06

SCIENTIST AMOUNT

CHOWDHARY, BHANU P 20,000.00

TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECEPTORS: CELLULAR MECHANISMS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660444 TAMRF NUMBER: 0600991

DATE SUBMITTED: 02/20/06

AMOUNT SCIENTIST

1,773,368.00 KO, GLADYS Y

> 1,773,368.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: PATHOGENSIS OF MACULAR DEGENERATION: THE ROLES OF SOMATOSTATIN ON THE CIRCADIAN PHASE- DEPENDENT MODULATION OF L-TYPE VOLTAGE

SPONSOR: 0004739 FIGHT FOR SIGHT

PROPOSAL NUMBER: 0660445 TAMRF NUMBER: 0601172

DATE SUBMITTED: 02/20/06

TRUOMA SCIENTIST 20,000.00 KO, GLADYS Y

> 20,000.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660455 TAMRF NUMBER: 0600368

DATE SUBMITTED: 02/23/06

AMOUNT SCIENTIST 243,177.50 BURGHARDT, ROBERT C PHILLIPS, TIMOTHY D 243,177.50 243,177.50 PORTER, WESTON W CHOWDHARY, BHANU P 243,177.50 TOTAL PROPOSAL: 972,710.00

TITLE OF RESEARCH: SINGLEMINDED-2 IN MAMMARY GLAND AND BREAST CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660466 TAMRF NUMBER: 0601007

DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST

PORTER, WESTON W 225,421.00

TOTAL PROPOSAL: 225,421.00

TITLE OF RESEARCH: GRANTS FOR ALTERNATIVE RESEARCH 2005-06

SPONSOR: 0004732 COLGATE - PALMOLIVE

PROPOSAL NUMBER: 0667180 DATE SUBMITTED: 02/03/06

AMOUNT SCIENTIST 39,326.00 MOUNEIMNE, ROULA TOTAL PROPOSAL: 39,326.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,331,157.36	11
TOTAL FOR YEAR TO DATE	11,082,597.88	48
TOTAL FOR SAME PER. OF PREV FY	11,293,567.75	49
ESTIMATED PROPOSALS FOR YTD	600,000.00	10
% OF ESTIMATE REACHED	1,847.00	480.00
% OVER ESTIMATE	1,747.00	380.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

AMOUNT	NUMBER OF PROPOSALS
0.00	0
0.00	0
222,565.12	0
0.00	1
0.00	0.00
100.00	100.00
	0.00 0.00 222,565.12 0.00 0.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ENCHANING LATINO STUDENT KNOWLEDGE IN AGRICULTURE AND NATURAL

RESOURCES CAREERS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660391 DATE SUBMITTED: 02/02/06

AMOUNT SCIENTIST 37,321.50 LOPEZ, ROEL R

TOTAL PROPOSAL: 37,321.50

TITLE OF RESEARCH: TAXONOMIC STATUS, OCCURRENCE, AND CONSERVATION GENETICS

OF POCKET GOPHER POPULATIONS OF THE GEOMYS PERSONATUS COMPLEX

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0660409 DATE SUBMITTED: 02/10/06

AMOUNT SCIENTIST 48,218.00 BICKHAM, JOHN W 48,218.00 PATTON II, JOHN C 48,218.00 HONEYCUTT, RODNEY L TOTAL PROPOSAL: 144,654.00

TITLE OF RESEARCH: POTENTIAL SOURCES OF NOVEL AVIAN INFLUENZA (AI) VIRUSES IN A

COASTAL WETLAND ECOSYSTEM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660410 DATE SUBMITTED: 02/10/06

> AMOUNT SCIENTIST

PETERSON, MARKUS J 799,553.66

TOTAL PROPOSAL: 799,553.66

TITLE OF RESEARCH: PROJECT INVOLVING SCOMBRID (FISH) SPECIES FROM TRINIDAD

SPONSOR: 0004729 UNIVERSITY OF THE WEST INDIES

PROPOSAL NUMBER: 0667177 DATE SUBMITTED: 02/02/06

> SCIENTIST TRUOMA GOLD, JOHN R 2,500.00 TOTAL PROPOSAL: 2,500.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	984,029.16	6
TOTAL FOR YEAR TO DATE	4,468,167.60	35
TOTAL FOR SAME PER. OF PREV FY	3,786,477.32	35
ESTIMATED PROPOSALS FOR YTD	3,414,000.00	37
% OF ESTIMATE REACHED	130.00	94.00
% OVER ESTIMATE	30.00	6.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: PLANT DIAGNOSTIC CENTER LABORATORIES FOR PLANT DISEASES AND PLANT

DIAGNOSIS AND SURVEILLANCE

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0667178 DATE SUBMITTED: 02/02/06

AMOUNT SCIENTIST 85,000.00 RUSH, CHARLES M TOTAL PROPOSAL: 85,000.00

TITLE OF RESEARCH: MONITORING OF FINE PARTICULATE MATTER IN AMARILLO TEXAS

SPONSOR: 0004054 TX COMMISSION ON ENVIRONMENTAL QUALITY

PROPOSAL NUMBER: 0667203 DATE SUBMITTED: 02/20/06

AMOUNT SCIENTIST 4,678.78 KOZIEL, JACEK A 4,678.77 AUVERMANN, BRENT W 9,357.55 TOTAL PROPOSAL:

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	94,357.55	3
TOTAL FOR YEAR TO DATE	844,035.57	19
TOTAL FOR SAME PER. OF PREV FY	1,211,725.51	30
ESTIMATED PROPOSALS FOR YTD	1,248,000.00	48
% OF ESTIMATE REACHED	67.00	39.00
% UNDER ESTIMATE	33.00	61.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: INTEGRATED POST-HARVEST RICE MANAGEMENT AND INFORMATION DELIVERY:

OPTIMIZING INSECT CONTROL AND GRAIN QUALITY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660412 DATE SUBMITTED: 02/20/06

AMOUNT SCIENTIST 226,813.50 WILSON, LLOYD T 226,813.50 YANG, YUBIN 453,627.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: A MULTI-DISCIPLINARY APPROACH TO IPM OF INVASIVE CRAMBIDS ON

SUGARCANE AND RICE IN THE GULF COAST REGION

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 0660421 DATE SUBMITTED: 02/13/06

TRUOMA SCIENTIST 214,140.00 WAY, MICHAEL O TOTAL PROPOSAL: 214,140.00

NUMBER OF PROPOSALS AMOUNT BEAUMONT 667,767.00 3 PROPOSALS FOR CURRENT MONTH 4 696,807.00 TOTAL FOR YEAR TO DATE 4 412,565.00 TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD 300,000.00 4 100.00 % OF ESTIMATE REACHED 232.00 0.00 132.00 % OVER ESTIMATE

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: INCREASING STUDENT LEARNING AND CAREER DEVELOPMENT THROUGH

AGRICULTURAL AND NATURAL RESOURCES BASED RESEARCH

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROPOSAL NUMBER: 0660425 DATE SUBMITTED: 02/14/06

> AMOUNT SCIENTIST 90,000.00 STANKO, RANDY L TOTAL PROPOSAL: 90,000.00

TITLE OF RESEARCH: MONITORING WATER QUALITY AND RUNOFF FROM FARMLANDS IN THE OSO

CREEK WATERSHED

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660446 DATE SUBMITTED: 02/21/06

> SCIENTIST AMOUNT FERNANDEZ, CARLOS J 316,222.00 316,222.00 TOTAL PROPOSAL:

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	406,222.00	2
TOTAL FOR YEAR TO DATE	1,054,263.84	11
TOTAL FOR SAME PER. OF PREV FY	952,092.68	11
ESTIMATED PROPOSALS FOR YTD	940,500.00	31
% OF ESTIMATE REACHED	112.00	35.00
% OVER ESTIMATE	12.00	65.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION - PETULLA FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PETULLA FUND

PROPOSAL NUMBER: 0667190 DATE SUBMITTED: 02/08/06

> AMOUNT SCIENTIST 5,531.25 GILSTRAP, FRANK E TOTAL PROPOSAL: 5,531.25

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DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,531.25	1
TOTAL FOR YEAR TO DATE	358,215.52	21
TOTAL FOR SAME PER. OF PREV FY	253,574.10	11
ESTIMATED PROPOSALS FOR YTD	89,000.00	13
% OF ESTIMATE REACHED	402.00	161.00
% OVER ESTIMATE	302.00	61.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: WATERSHED PROTECTION PLAN DEVELOPMNET FOR BUCK CREEK- PART II

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660390 DATE SUBMITTED: 02/02/06

SCIENTIST AMOUNT
DIGIOVANNI, GEORGE 143,393.66
TOTAL PROPOSAL: 143,393.66

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	143,393.66	1
TOTAL FOR YEAR TO DATE	537,062.66	14
TOTAL FOR SAME PER. OF PREV FY	630,685.00	9
ESTIMATED PROPOSALS FOR YTD	156,000.00	8
% OF ESTIMATE REACHED	344.00	175.00
% OVER ESTIMATE	244.00	75.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: GREENHOUSE TESTING FOR DISEASE RESISTANCE TO PYTHIUM AND

RHIZOCTONIA POD ROT AND VERTICILLIM WILT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0660398 DATE SUBMITTED: 02/03/06

SCIENTIST AMOUNT
WHEELER, TERRY A 4,247.00
BUROW, MARK D 4,247.00
TOTAL PROPOSAL: 8,494.00

TITLE OF RESEARCH: DEVELOPING AND IMPLEMENTING FIELD AND LANDSCAPE LEVEL REDUCED-RISK MANAGEMENT STRATEGIES FOR LYGUS IN WESTERN CROPPING SYSTEMS

SPONSOR: 0001859 UNIVERSITY OF ARIZONA

PROPOSAL NUMBER: 0660403 DATE SUBMITTED: 02/06/06

SCIENTIST AMOUNT
PARAJULEE, MEGHA N 427,500.00
TOTAL PROPOSAL: 427,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A NATIONAL EXPERT SYSTEM FOR DIAGNOSIS OF

GRAPE PROBLEM

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660423 DATE SUBMITTED: 02/14/06

> AMOUNT SCIENTIST

7,480.33 BLANTON, MICHAEL D 7,480.33 PORTER, ROBERT P 7,480.34 HELLMAN, EDWARD W TOTAL PROPOSAL: 22,441.00

TITLE OF RESEARCH: COMPARATIVE GENOMICS OF DROUGHT STRESS IN UNDERREPRESENTED

LEGUMES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660433 TAMRF NUMBER: 0601057

DATE SUBMITTED: 02/16/06

THUOMA SCIENTIST

499,020.00 BUROW, MARK D 499,020.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: VALIDATION OF THE NEW COTMAN COMPENSATION CAPACITY VALUE FOR THE

TEXAS HIGH PLAINS USING BUG PLANT INDUCED FRUIT LOSS IN COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660474 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST

PARAJULEE, MEGHA N 25,000.00

TOTAL PROPOSAL: 25,000.00

TITLE OF RESEARCH: WEED CONTROL IN STRIP-TILLAGE SYSTEMS IN THE NORTHERN COTTON

PRODUCING REGIONS OF THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660475 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST 7,666.66 BEAN, BRENT W 7,666.66 DOTRAY, PETER A KEELING, JACK W 7,666.68 23,000.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY

FOR THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660476 DATE SUBMITTED: 02/27/06

> AMOUNT SCIENTIST

30,000.00 KEELING, JACK W

> 30,000.00 TOTAL PROPOSAL:

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TITLE OF RESEARCH: IMPROVING NIRTOGEN FERTILIZER MANAGEMENT IN SUBSURFACE DRIP-IRRIGATION COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660477 DATE SUBMITTED: 02/27/06

AMOUNT SCIENTIST 14,500.00 BRONSON, KEVIN F TOTAL PROPOSAL: 14,500.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,049,955.00	13
TOTAL FOR YEAR TO DATE	1,562,137.84	29
TOTAL FOR SAME PER. OF PREV FY	1,472,337.69	41
ESTIMATED PROPOSALS FOR YTD	950,000.00	33
% OF ESTIMATE REACHED	164.00	87.00
% OVER ESTIMATE	64.00	13.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: INTEGRATING TURFGRASS SOD PRODUCTION INTO TMDL MANAGEMENT ON TEXAS WATERSHEDS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0660436 DATE SUBMITTED: 02/17/06

TRUOMA SCIENTIST 50,240.74 HABY, VINCENT A 50,240.74 TOTAL PROPOSAL:

TITLE OF RESEARCH: EVALUATION OF ALTERNATIVE INOCULATION TREATMENTS FOR FORAGE

LEGUMES

SPONSOR: 0004332 BECKER UNDERWOOD

PROPOSAL NUMBER: 0667202 DATE SUBMITTED: 02/16/06

AMOUNT SCIENTIST 7,000.00 EVERS, GERALD W TOTAL PROPOSAL: 7,000.00

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NUMBER OF PROPOSALS TRUOMA OVERTON 2 PROPOSALS FOR CURRENT MONTH 57,240.74 TOTAL FOR YEAR TO DATE 6 143,824.06 3 TOTAL FOR SAME PER. OF PREV FY 86,775.00 14 430,000.00 ESTIMATED PROPOSALS FOR YTD 42.00 33.00 % OF ESTIMATE REACHED 58.00 % UNDER ESTIMATE 67.00

DEPARTMENT: PECOS

NUMBER OF PROPOSALS AMOUNT **PECOS** 0 PROPOSALS FOR CURRENT MONTH 0.00 0 0.00 TOTAL FOR YEAR TO DATE 2 TOTAL FOR SAME PER. OF PREV FY 279,859.00 0 0.00 ESTIMATED PROPOSALS FOR YTD 0.00 0.00 % OF ESTIMATE REACHED 100.00 100.00 % UNDER ESTIMATE

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: CHARACTERIZING AND MITIGATING CROP DEPREDATION CAUSED BY FERAL

SWINE IN THE ROLLING PLAINS OF TEXAS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660415 DATE SUBMITTED: 02/20/06

> TRUOMA SCIENTIST 166,660.00 ROLLINS, DALE 166,660.00 JOHNSON, JASON L FUCHS, THOMAS W 166,660.00 TOTAL PROPOSAL: 499,980.00

NUMBER OF PROPOSALS SAN ANGELO AMOUNT 499,980.00 3 PROPOSALS FOR CURRENT MONTH 757,809.00 13 TOTAL FOR YEAR TO DATE 5 TOTAL FOR SAME PER. OF PREV FY 118,702.00 5 ESTIMATED PROPOSALS FOR YTD 760,000.00 260.00 99.00 % OF ESTIMATE REACHED 160.00 1.00 % UNDER ESTIMATE

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,575.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
> UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: MAINTAINING AND EVALUATING A BACKUP COLLECTION OF WILD SPECIES

OF ARACHIS

SPONSOR: 0002801 THE PEANUT FOUNDATION, INC.

PROPOSAL NUMBER: 0660478 DATE SUBMITTED: 02/28/06

SCIENTIST AMOUNT
SIMPSON, CHARLES E 29,900.00
TOTAL PROPOSAL: 29,900.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	29,900.00	1
TOTAL FOR YEAR TO DATE	70,056.66	7
TOTAL FOR SAME PER. OF PREV FY	422,416.81	14
ESTIMATED PROPOSALS FOR YTD	481,000.00	5
% OF ESTIMATE REACHED	14.00	140.00
% UNDER ESTIMATE	86.00	40.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ITEST - HOORAH TECHNOLOGY SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660132
DATE SUBMITTED: 02/27/06

SCIENTIST AMOUNT
SMITH, MARYANN 949,433.00
TOTAL PROPOSAL: 949,433.00

TITLE OF RESEARCH: C-MPA SPONSOR: 0002486 AMERICORPS PROPOSAL NUMBER: 0660431 DATE SUBMITTED: 02/16/06

SCIENTIST AMOUNT
SMITH, MARYANN 186,602.00
TOTAL PROPOSAL: 186,602.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF SALTCEDAR: MATHEMATICAL MODELING OF

DISPERSAL OF THE LEAF BEETLE, DIORHABDA ELONGATA

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667196 DATE SUBMITTED: 02/13/06

> SCIENTIST AMOUNT

SANABRIA, JOAQUIN R 29,350.00

TOTAL PROPOSAL: 29,350.00

TITLE OF RESEARCH: SURVEY OF LAKE BOTTOM SEDIMENT THICKNESS AND DISTRIBUTION FOR

GRANGER LAKE

SPONSOR: 0000122 BRAZOS RIVER AUTHORITY

PROPOSAL NUMBER: 0667197 DATE SUBMITTED: 02/13/06

> AMOUNT SCIENTIST HOFFMAN, DENNIS W 177,130.51 TOTAL PROPOSAL: 177,130.51

TEMPLE	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,342,515.51	4
TOTAL FOR YEAR TO DATE	2,536,088.51	16
TOTAL FOR SAME PER. OF PREV FY	2,389,448.85	17
ESTIMATED PROPOSALS FOR YTD	1,344,000.00	24
% OF ESTIMATE REACHED	188.00	66.00
% OVER ESTIMATE	88.00	34.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	57,856.00	11
TOTAL FOR SAME PER. OF PREV FY	400,979.46	14
ESTIMATED PROPOSALS FOR YTD	2,072,074.00	22
% OF ESTIMATE REACHED	2.00	50.00
% UNDER ESTIMATE	98.00	50.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: A NO-TILL DRYLAND CROPPING SYSTEM TO INCREASE AND STABALIZE COTTON YIELDS DURING PERIODS OF DROUGHT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660450 DATE SUBMITTED: 02/21/06

> AMOUNT SCIENTIST CHURCH, GREGORY T 4,825.00 LEMON, KURT A 4,825.00 BAUGHMAN, TODD A 4,825.00 SIJ JR, JOHN W 4,825.00 19,300.00 TOTAL PROPOSAL:

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NUMBER OF PROPOSALS **VERNON** AMOUNT PROPOSALS FOR CURRENT MONTH 4 19,300.00 TOTAL FOR YEAR TO DATE 289,061.32 10 9 TOTAL FOR SAME PER. OF PREV FY 519,145.24 8 ESTIMATED PROPOSALS FOR YTD 61,000.00 473.00 125.00 % OF ESTIMATE REACHED 373.00 25.00 % OVER ESTIMATE

DEPARTMENT: WESLACO

TITLE OF RESEARCH: INSECTICIDE RESISTANCE MANAGEMENT & ALTERNATIVES TO CARBAMATES

& PYRETHRIODS FOR MANAGING THRIPS COMPLEX IN ONIONS

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0660442 DATE SUBMITTED: 02/20/06

> AMOUNT SCIENTIST LIU, TONG-XIAN 117,788.00 TOTAL PROPOSAL: 117,788.00

TITLE OF RESEARCH: MAPPING QTLS FOR SUGAR AND CELL WALL COMPOSITION OF SUGARCANE

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 0660454 DATE SUBMITTED: 02/22/06

> AMOUNT SCIENTIST DASILVA, JORGE A 132,982.00 TOTAL PROPOSAL: 132,982.00

TITLE OF RESEARCH: BIO-ECOLOGY AND BIOLOGICAL CONTROL OF GLASSY-WINGED SHARPSHOOTER

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667176 DATE SUBMITTED: 02/01/06

SETAMOU, MAMOUDOU AMOUNT 65,000.00 TOTAL PROPOSAL: 65,000.00

TITLE OF RESEARCH: ENGINEERING RESISTANCE TO CITRUS TRISTEZA VIRUS

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROPOSAL NUMBER: 0667200 DATE SUBMITTED: 02/16/06

> AMOUNT SCIENTIST MIRKOV, THEODORE E 10,000.00 TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: DISEASES OF CARROTS, CELERY AND CABBAGE

SPONSOR: 0001310 ISK BIOTECH CORPORATION

PROPOSAL NUMBER: 0667201 DATE SUBMITTED: 02/16/06

> SCIENTIST TRUOMA 7,000.00 MILLER, MARVIN E TOTAL PROPOSAL: 7,000.00

SBMR425

## TEXAS AGRICULTURAL EXP STATION FY 2006 CC 06 Proposals for the month of February 2006

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WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	332,770.00	5
TOTAL FOR YEAR TO DATE	962,708.66	28
TOTAL FOR SAME PER. OF PREV FY	1,779,175.00	32
ESTIMATED PROPOSALS FOR YTD	451,028.00	23
% OF ESTIMATE REACHED	213.00	121.00
% OVER ESTIMATE	113.00	21.00

SBMR425 FY 2006 CC 06

## TEXAS AGRICULTURAL EXP STATION Proposals for the month of February 2006

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TOTAL FOR ALL DEPARTMENTS	TNUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	31,670,378.56	167
TOTAL FOR YEAR TO DATE	153,180,279.98	898
TOTAL FOR SAME PER. OF PREV FY	173,824,884.89	864
ESTIMATED PROPOSALS FOR YTD	71,584,456.00	665
% OF ESTIMATE REACHED	213.00	135.00
% OVER ESTIMATE	113.00	35.00

SBMR430	+ 2 0 0 >	TEXAS AGRICUL	AL E	P STATION		03/14/2006 17:02
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DEPARTMENT	AMOUNT NBR	AMOUNT U	A I E NBR	UNT PA	MOUNT	ES I IMA I E REACHED
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AGRICULIURAL EDUCATION	18,500.00	•	40 20 57 86	285,000.00 3 650 000 00 36	232,571.33 7 775 699 04 7	1,123.00
ARCHITECTURE DEPARTMENT	00.00	0.		00.00	00.0	0.0
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HEALTH & KINESOLOGY	00.00	. 1 1 6 , 936 , 2		. 00.000,018,	7,006,763.00	
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TITUTE-COUNTERMEASURES	00.0	.0		00.0	222,565.12	0
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MEDICAL BIOCHEMISTRY AND G	0.00	.000			00.00	o o
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P		0.0		00.0	88	0
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BENCE		2,358,406.		5,000.00	5,201,682.24 3	230.
RANGELAND ECOLOGY & MANAGE	110.000.00	734.129.		50.000.00	1.278.339.03	
ATION, PARK & 1	68,351.50	2,156,746.		,500.00	1,553,872.08	491.
SOIL & CROP SCIENCES	_	18,296,403.		36,714.00 7	15,332,508.98 6	165.
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TEXAS WATER RESOURCES INST	99	2 497 773		) C	830 104 17	0 0 0
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- SMALL ANIMAL	00.00	350,646		00.00	182 336 00	0.00
RINARY INTEGRA	. 36	11,082,597.	88 48	0	11,293,567.75 4	1,847.
VICE CHANCELLOR FOR AGRICU	00.00	0.		00.0	222,565.12	°.
WILDLIFE & FISHERIES SCIEN	984,029.16	4,468,167.		e 00.	3,786,477.32 3	130.00

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	Φ.	oposa	ils submitted compared	Jared	with Estimates				
	PROPOSALS		PROPOSALS				SALS		PERCENT
DEPARTMENT	RECEIVED CURRENT MONTE	H NBR	ᆸ	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT NBR	ALS	SAME PERIOD PREVIOUS FY AMOUNT N	NBR	OF DOLLAR ESTIMATE REACHED
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SUBTOTAL	27,021,445.85	125	143,310,353.34	709	62,301,854.00 4	.25	162,884,828.55	661	230.00
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WESLACO	332,770.00	വ 1	962,708.66	28	,028.00	23	1,779,175.00	32	213.00
SUBTOTAL	4.648.932.71	42	9,869,926.64	189	9.282.602.00	04	10.940.056.34	203	106.00
						)		);	• •
GRAND TOTAL	31,670,378.56	167	153, 180, 279.98	898	71,584,456.00 6	92	173,824,884.89	864	213.00
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## TEXAS AGRICULTURAL EXPERIMENT STATION CONTRACT & GRANT PROPOSALS COMPARISON

