

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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March 20, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during February, 2006 by each program, department, center, and station are now posted to our web page at the address: <http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine
Texas A&M University-Commerce—Department of Agricultural Sciences
Texas A&M University-Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU FEBRUARY 2006
CUMULATIVE MONTHLY AWARD SUMMARY

03/14/06 17:00
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00						
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00	5,000.00	9,900.00						
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00	1835,844.00	1835,844.00						
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00	0.00	0.00						
ANIMAL SCIENCE	26,558.00	26,558.00	26,591.00	26,591.00	88,657.90	90,907.90						
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00	263,653.00	263,653.00						
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	200,000.00	200,000.00						
ENTOMOLOGY	125,349.00	142,849.00	145,349.00	148,349.00	213,366.00	213,366.00						
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	15,000.00						
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00	393,739.00	543,739.00						
FOREST SCIENCE	0.00	0.00	55,385.00	55,385.00	55,385.00	55,385.00						
HORTICULTURAL SCIEN	0.00	16,511.00	16,511.00	16,511.00	26,511.00	29,611.00						
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00						
MILITARY PROGRAMS	0.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00						
PLANT PATHOLOGY AND	45,875.00	57,575.00	57,575.00	57,575.00	57,575.00	63,965.00						
POULTRY SCIENCE	30,820.00	133,820.00	136,820.00	136,820.00	136,820.00	136,820.00						
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00						
RECREATION, PARK &	22,966.90	22,966.90	96,947.90	99,947.90	99,947.90	144,697.90						
SOIL AND CROP SCIEN	653,023.00	1861,801.00	1900,401.00	1901,901.00	2079,401.00	2200,643.00						
TEXAS WATER RESOURC	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00						
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00						
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00	111,855.00	383,044.00						
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87	239,344.87	242,844.87						
CUMULATIVE TOTAL	1690,817.90	5239,155.03	6603,593.03	6982,530.77	7342,771.67	7965,092.67						
MONTHLY TOTAL	1690,817.90	3548,337.13	1364,438.00	378,937.74	360,240.90	622,321.00						
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	14,209.00	9,709.00	4,709.00						
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 09 - BRYAN	54,747.00	54,747.00	58,257.00	58,257.00	58,257.00	58,257.00						
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	6,500.00						
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	0.00						
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00	0.00	0.00						
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00	64,981.00	217,056.00						
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00	128,529.00	292,104.00						
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00	4,500.00	163,575.00						
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6676,850.03	7106,559.77	7471,300.67	8257,196.67						
MONTHLY GR TOTAL	1745,564.90	3548,337.13	1382,948.00	429,709.74	364,740.90	785,896.00						

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: USE OF TCE POSTAGE METERS FOR 1890 COOPERATIVE EXTENSION AGENTS
POSTAGE

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROJECT NUMBER: 4189200001

BEGINNING DATE: 09/01/04 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
SMITH, KYLE L	4,900.00
TOTAL AWARD:	4,900.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,900.00	1
TOTAL FOR YEAR TO DATE	9,900.00	2
TOTAL FOR SAME PER. OF PREV FY	1,357,848.00	2
ESTIMATED AWARDS FOR YTD	1,357,848.00	2
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	28,000.00	2
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,835,844.00	14
TOTAL FOR SAME PER. OF PREV FY	2,112,102.92	21
ESTIMATED AWARDS FOR YTD	2,112,102.00	21
% OF ESTIMATE REACHED	86.00	66.00
% UNDER ESTIMATE	14.00	34.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK
SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS
PROJECT NUMBER: 4292400000
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
GRIFFIN, DAVEY B	2,250.00
TOTAL AWARD:	2,250.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,250.00	1
TOTAL FOR YEAR TO DATE	90,907.90	5
TOTAL FOR SAME PER. OF PREV FY	235,479.07	8
ESTIMATED AWARDS FOR YTD	235,479.07	8
% OF ESTIMATE REACHED	38.00	62.00
% UNDER ESTIMATE	62.00	38.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	263,653.00	3
TOTAL FOR SAME PER. OF PREV FY	209,238.00	3
ESTIMATED AWARDS FOR YTD	209,238.00	3
% OF ESTIMATE REACHED	126.00	100.00
% OVER ESTIMATE	26.00	0.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	213,366.00	16
TOTAL FOR SAME PER. OF PREV FY	160,884.00	21
ESTIMATED AWARDS FOR YTD	160,884.00	21
% OF ESTIMATE REACHED	132.00	76.00
% OVER ESTIMATE	32.00	24.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: ECOP/CSREES E-XTENSION-SUPPLEMENT
SPONSOR: 0000951 UNIVERSITY OF KENTUCKY
PROJECT NUMBER: 4571600000
BEGINNING DATE: 12/01/05 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
LIPPKE, LAWRENCE A	15,000.00
TOTAL AWARD:	15,000.00

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PASSENGER SAFETY - TEXAS COOPERATIVE EXTENSION
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
PROJECT NUMBER: 4581900000
BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
HARRIS, JANIE L	150,000.00
TOTAL AWARD:	150,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,000.00	1
TOTAL FOR YEAR TO DATE	543,739.00	8
TOTAL FOR SAME PER. OF PREV FY	1,160,007.00	12
ESTIMATED AWARDS FOR YTD	1,160,007.00	12
% OF ESTIMATE REACHED	46.00	66.00
% UNDER ESTIMATE	54.00	34.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: NEW IRRIGATION TECHNOLOGIES FOR NURSERY/FLORAL PRODUCERS,
LANDSCAPERS AND RETAILERS
SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN
PROJECT NUMBER: 5379340000
BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
WILKERSON, DON C	3,100.00
TOTAL AWARD:	3,100.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,100.00	1
TOTAL FOR YEAR TO DATE	29,611.00	4
TOTAL FOR SAME PER. OF PREV FY	12,600.00	2
ESTIMATED AWARDS FOR YTD	12,600.00	2
% OF ESTIMATE REACHED	235.00	200.00
% OVER ESTIMATE	135.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	132,843.00	3
ESTIMATED AWARDS FOR YTD	132,843.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,475,387.00	1
TOTAL FOR SAME PER. OF PREV FY	413,631.00	1
ESTIMATED AWARDS FOR YTD	413,631.00	1
% OF ESTIMATE REACHED	356.00	100.00
% OVER ESTIMATE	256.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: REGIONAL PLANT DIAGNOSTIC CENTER LAB
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4401400000
BEGINNING DATE: 07/01/02 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	6,390.00
TOTAL AWARD:	6,390.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,390.00	1
TOTAL FOR YEAR TO DATE	63,965.00	6
TOTAL FOR SAME PER. OF PREV FY	112,205.00	11
ESTIMATED AWARDS FOR YTD	112,205.00	11
% OF ESTIMATE REACHED	57.00	54.00
% UNDER ESTIMATE	43.00	46.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,820.00	4
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	4,560.00	400.00
% OVER ESTIMATE	4,460.00	300.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: CHARM-CMP9
SPONSOR: 0001124 GENERAL LAND OFFICE
PROJECT NUMBER: 4461600000
BEGINNING DATE: 01/19/06 ENDING DATE: 08/31/06
SCIENTIST AMOUNT
JACOB, JOHN S 44,750.00
TOTAL AWARD: 44,750.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,750.00	1
TOTAL FOR YEAR TO DATE	144,697.90	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: WETLANDS FOR DICKINSON BAYOU
SPONSOR: 0001124 GENERAL LAND OFFICE
PROJECT NUMBER: 4464700000
BEGINNING DATE: 10/01/05 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
SIPOCZ, MARISSA G 89,940.00
TOTAL AWARD: 89,940.00

TITLE OF RESEARCH: EVALUATION OF MCROFLO PRODUCTS - LIVINGSTON
SPONSOR: 0001514 MICRO FLO COMPANY
PROJECT NUMBER: 5509340001
BEGINNING DATE: 03/01/05 ENDING DATE: 09/01/07
SCIENTIST AMOUNT
LIVINGSTON, STEPHEN 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: SYNGENTA - STEPHEN LIVINGSTON
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 5509340006
BEGINNING DATE: 03/01/05 ENDING DATE: 09/01/07
SCIENTIST AMOUNT
LIVINGSTON, STEPHEN 2,500.00
TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: WEED CONTROL TRIAL - BEAN
SPONSOR: 0003405 UNITED AGRI PRODUCTS
PROJECT NUMBER: 5509600012
BEGINNING DATE: 06/01/05 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
BEAN, BRENT W 1,750.00
TOTAL AWARD: 1,750.00

TITLE OF RESEARCH: ESTABLISHMENT OF AN EPA/EXTENSION LIAISON EPA-REGION VI
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6501100001

BEGINNING DATE: 09/15/05 ENDING DATE: 09/14/06

SCIENTIST	AMOUNT
MCFARLAND, MARK L	21,052.00
TOTAL AWARD:	21,052.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	121,242.00	5
TOTAL FOR YEAR TO DATE	2,200,643.00	28
TOTAL FOR SAME PER. OF PREV FY	1,928,883.00	35
ESTIMATED AWARDS FOR YTD	1,928,883.00	35
% OF ESTIMATE REACHED	114.00	80.00
% OVER ESTIMATE	14.00	20.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,285.00	1
TOTAL FOR SAME PER. OF PREV FY	709,381.00	1
ESTIMATED AWARDS FOR YTD	709,381.00	1
% OF ESTIMATE REACHED	4.00	100.00
% UNDER ESTIMATE	96.00	0.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: STATEWIDE FERAL HOG ABATEMENT PILOT PROGRAM: AN EXTENSION
PROTOCOL

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4542900000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HIGGINBOTHAM, BILLY	238,423.00
TOTAL AWARD:	238,423.00

TITLE OF RESEARCH: BRUSH CONTROL CERTIFICATION TRAINING
SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556
PROJECT NUMBER: 4543100000
BEGINNING DATE: 09/30/05 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
HAYES, KENNETH B	32,766.00
TOTAL AWARD:	32,766.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	271,189.00	2
TOTAL FOR YEAR TO DATE	383,044.00	4
TOTAL FOR SAME PER. OF PREV FY	415,079.00	3
ESTIMATED AWARDS FOR YTD	415,079.00	3
% OF ESTIMATE REACHED	92.00	133.00
% UNDER ESTIMATE	8.00	33.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: NASULGC - M. COUCH
SPONSOR: 0002359 NATL ASSOC STATE UNIVERSITIES & LAND GRANT COLLEGES
PROJECT NUMBER: 5559030001
BEGINNING DATE: 02/18/06 ENDING DATE: 02/18/06

SCIENTIST	AMOUNT
COUCH, MARTHA E	3,500.00
TOTAL AWARD:	3,500.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	242,844.87	4
TOTAL FOR SAME PER. OF PREV FY	572,806.61	5
ESTIMATED AWARDS FOR YTD	572,806.61	5
% OF ESTIMATE REACHED	42.00	80.00
% UNDER ESTIMATE	58.00	20.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	6,500.00	2
ESTIMATED AWARDS FOR YTD	6,500.00	2
% OF ESTIMATE REACHED	230.00	50.00
% OVER ESTIMATE	130.00	50.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PANHANDLE CORN DEMONSTRATIONS OF IRRIGATION TECHNOLOGY OF WATER
MANAGEMENT & INTEGRATED PEST MANAGEMENT

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5711200000

BEGINNING DATE: 03/01/06 ENDING DATE: 01/31/07

SCIENTIST	AMOUNT
ROBINSON, ROBERT G	5,000.00
TOTAL AWARD:	5,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	4,709.00	2
TOTAL FOR SAME PER. OF PREV FY	374,051.00	2
ESTIMATED AWARDS FOR YTD	374,051.00	2
% OF ESTIMATE REACHED	1.00	100.00
% UNDER ESTIMATE	101.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	55,000.00	1
ESTIMATED AWARDS FOR YTD	55,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	58,257.00	2
TOTAL FOR SAME PER. OF PREV FY	112,771.00	2
ESTIMATED AWARDS FOR YTD	112,771.00	2
% OF ESTIMATE REACHED	51.00	100.00
% UNDER ESTIMATE	49.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: LEARN, EAT AND ENJOY PROJECT SERVICE
SPONSOR: 0003172 SAN ANTONIO METROPOLITAN HEALTH DISTRICT
PROJECT NUMBER: 4801200000
BEGINNING DATE: 03/01/05 ENDING DATE: 02/28/06

SCIENTIST	AMOUNT
SPELLER, NELDA L	6,500.00
TOTAL AWARD:	6,500.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,500.00	1
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED AWARDS FOR YTD	40,000.00	1
% OF ESTIMATE REACHED	16.00	100.00
% UNDER ESTIMATE	84.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	8,424.00	1
ESTIMATED AWARDS FOR YTD	8,424.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,000.00	1
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: STATEWIDE FERAL HOG ABATEMENT PILOT PROGRAM: AN EXTENSION
PROTOCOL

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4542900000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
DE LOS SANTOS, RONNI	152,075.00
TOTAL AWARD:	152,075.00

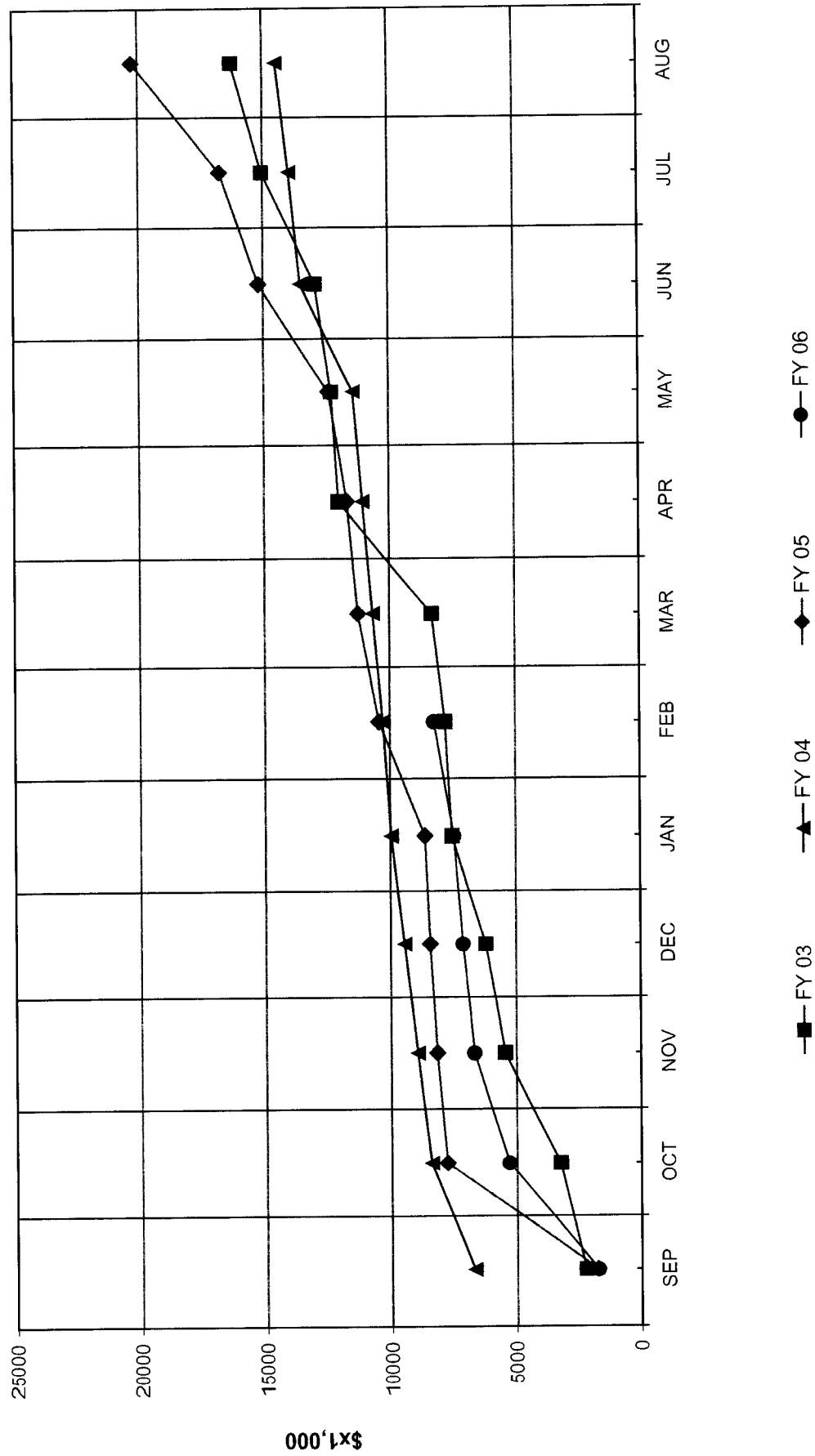
WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	152,075.00	1
TOTAL FOR YEAR TO DATE	217,056.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	785,896.00	18
TOTAL FOR YEAR TO DATE	8,257,196.67	117
TOTAL FOR SAME PER. OF PREV FY	10,453,486.92	149
ESTIMATED AWARDS FOR YTD	10,450,486.00	148
% OF ESTIMATE REACHED	79.00	79.00
% UNDER ESTIMATE	21.00	21.00

Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	AMOUNT	PREVIOUS FY	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0.00	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	4,900.00	1	9,900.00	9,900.00	1,357,848.00	2	1,357,848.00	2	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,000.00	25,000.00	25,000.00	1	28,000.00	2	100.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0.00	25,000.00	1	25,000.00	1	0.00
AGRICULTURAL ECONOMICS	0.00	0	1,835,844.00	1,835,844.00	2,112,102.00	21	2,112,102.92	21	86.00
AGRICULTURAL EDUCATION	0.00	0	0.00	0.00	50,160.66	1	50,160.66	1	0.00
ANIMAL SCIENCE	2,250.00	1	90,907.90	90,907.90	235,479.07	8	235,479.07	8	38.00
BIOLOGICAL AND AGRICULTURA	0.00	0	263,653.00	263,653.00	209,238.00	3	209,238.00	3	126.00
COUNTY GOVERNMENT	0.00	0	200,000.00	200,000.00	0.00	0	0.00	0	0.00
ENTOMOLOGY	0.00	0	213,366.00	213,366.00	160,884.00	21	160,884.00	21	132.00
EXTENSION INFORMATION TECH	15,000.00	1	15,000.00	15,000.00	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	150,000.00	1	543,739.00	543,739.00	1,160,007.00	12	1,160,007.00	12	46.00
FOREST SCIENCE	0.00	0	55,385.00	55,385.00	55,223.00	1	55,223.00	1	100.00
HORTICULTURAL SCIENCES	3,100.00	1	29,611.00	29,611.00	12,600.00	2	12,600.00	2	235.00
HUMAN NUTRITION	0.00	0	0.00	0.00	132,843.00	3	132,843.00	3	0.00
MILITARY PROGRAMS	0.00	0	1,475,387.00	1,475,387.00	413,631.00	1	413,631.00	1	356.00
PLANT PATHOLOGY AND MICROB	6,390.00	1	63,965.00	63,965.00	112,205.00	11	112,205.00	11	57.00
POULTRY SCIENCE	0.00	0	136,820.00	136,820.00	3,000.00	1	3,000.00	1	560.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	44,750.00	1	144,697.90	144,697.90	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	121,242.00	5	2,200,643.00	2,200,643.00	1,928,883.00	35	1,928,883.00	35	114.00
TEXAS WATER RESOURCES INST	0.00	0	35,285.00	35,285.00	709,381.00	1	709,381.00	1	4.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0.00	50,160.66	1	50,160.66	1	0.00
WILDLIFE AND FISHERIES SCI	271,189.00	2	383,044.00	383,044.00	415,079.00	3	415,079.00	3	92.00
4-H PROGRAMS	3,500.00	1	242,844.87	242,844.87	572,806.61	5	572,806.61	5	42.00
SUBTOTAL	622,321.00	15	7,965,092.67	7,965,092.67	9,746,531.00	135	9,749,531.92	136	81.00
AG & NR - NORTH REGION	0.00	0	15,000.00	15,000.00	6,500.00	2	6,500.00	2	230.00
DISTRICT 01 - AMARILLO	5,000.00	1	4,709.00	4,709.00	374,051.00	2	374,051.00	2	1.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0.00	6,500.00	1	6,500.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0.00	55,000.00	1	55,000.00	1	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0.00	96,709.00	1	96,709.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	58,257.00	58,257.00	112,771.00	2	112,771.00	2	51.00
DISTRICT 10 - UVALDE	6,500.00	1	6,500.00	6,500.00	40,000.00	1	40,000.00	1	16.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0.00	3,000.00	1	3,000.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0.00	8,424.00	1	8,424.00	1	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0.00	1,000.00	1	1,000.00	1	0.00
WILDLIFE SERVICES	152,075.00	1	217,056.00	217,056.00	0.00	0	0.00	0	0.00
SUBTOTAL	163,575.00	3	292,104.00	292,104.00	703,955.00	13	703,955.00	13	41.00
GRAND TOTAL	785,896.00	18	8,257,196.67	8,257,196.67	10,450,486.00	148	10,453,486.92	149	79.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRICULTURAL STATION
YEAR TO DATE SUMMARY OF AWARDS THRU FEBRUARY 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	199,475.00	714,033.00	1273,994.00	1273,994.00	1360,802.00	1467,440.00						
AGRICULTURAL EDUCAT	71,281.00	71,281.00	71,281.00	71,281.00	71,281.00	139,781.00						
ANIMAL SCIENCE	769,142.00	1011,358.50	1010,986.50	1220,351.50	1406,709.50	1585,151.50						
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00						
BIOCHEMISTRY & BIOP	1596,198.00	1668,741.29	1814,241.29	1873,916.29	2528,555.29	2551,867.56						
BIOLOGICAL AND AGRI	35,000.00	298,835.00	365,429.00	393,429.00	458,429.00	458,429.00						
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00						
CHEMISTRY	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00						
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF AGRICULT	0.00	74,100.00	248,963.00	248,963.00	248,963.00	248,963.00						
COLLEGE OF SCIENCE-	0.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00						
COORDINATOR OF INTE	8921,268.07	8921,268.07	9076,306.18	9254,306.18	9254,306.18	9236,670.77						
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00						
DEPARTMENT OF ANTHR	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55						
DIRECTOR'S OFFICE-T	0.00	0.00	120,000.00	120,000.00	59,862.89	65,878.89						
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00						
ENTOMOLOGY	164,563.00	216,024.00	236,024.00	243,624.00	262,124.00	399,463.00						
FOREST SCIENCE	270,405.50	295,405.50	375,587.50	445,660.50	576,021.07	684,021.07						
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00	0.00						
HORTICULTURAL SCIEN	2180,437.00	2313,937.00	2475,187.00	2480,387.00	2480,387.00	2554,293.00						
HUMAN ANATOMY AND M	0.00	139,060.00	139,060.00	139,060.00	139,060.00	139,060.00						
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	0.00	0.00						
INSTITUTE FOR SCI T	0.00	0.00	0.00	0.00	0.00	0.00						
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00						
INSTITUTE PLANT GEN	13,333.34	13,333.34	76,491.34	76,491.34	76,491.34	161,491.34						
INSTITUTE-COUNTERME	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00						
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00						
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00						
NUTRITION AND FOOD	36,651.00	65,451.00	95,977.00	95,977.00	123,477.00	407,639.00						
OFFICE OF THE STATE	51,597.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00						
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00	0.00	0.00						
PLANT PATHOLOGY & M	449,358.00	480,800.08	480,800.08	480,800.08	491,300.08	541,722.75						
POULTRY SCIENCE	0.00	12,500.00	12,500.00	137,070.28	124,570.28	144,570.28						
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00						
RANGELAND ECOLOGY &	575,414.50	998,898.50	1447,873.50	1482,951.50	2612,624.61	2907,624.61						
RECREATION, PARK &	66,812.00	121,109.00	236,108.00	236,108.00	360,841.00	395,052.00						
SOIL & CROP SCIENCE	419,964.00	751,329.00	756,329.00	946,329.00	1158,916.00	1233,387.58						
STATISTICS	0.00	0.00	0.00	301,100.00	301,100.00	301,100.00						
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	577,300.00	577,300.00	577,300.00	514,222.00	514,222.00	514,222.00						
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00						
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00						
VET - LARGE ANIMAL	58,303.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83						
VET - PATHOBIOLOGY	766,978.38	1001,276.26	892,613.01	1118,326.93	1651,149.24	2626,175.63						
VET - PHYSIOLOGY &	642,276.50	2307,013.50	2631,496.50	2899,216.50	3063,816.50	3509,589.50						
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	10,000.00	22,700.00	22,700.00						
VETERINARY INTEGRAT	76,366.00	141,366.00	632,639.76	632,639.76	1132,639.76	1193,513.76						
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00						
WILDLIFE & FISHERIE	374,072.00	589,737.00	728,381.00	876,710.00	1287,893.44	1341,323.44						
CUMULATIVE TOTAL	25517,909.67	30188,008.42	33179,420.04	34967,966.24	39162,093.56	42224,982.06						
MONTHLY TOTAL	25517,909.67	4670,098.75	2991,411.62	1788,546.20	4194,127.32	3062,888.50						
AMARILLO	111,370.00	462,008.00	708,706.10	686,206.10	686,206.10	798,213.65						
BAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	55,018.00						
CORPUS CHRISTI	14,175.00	105,825.00	105,825.00	148,325.00	218,311.00	218,311.00						
DALLAS	56,250.00	56,250.00	61,781.25	75,681.25	75,681.25	114,712.50						
EL PASO	230,000.00	230,000.00	200,693.68	210,677.68	216,595.68	216,595.68						
LUBBOCK	14,175.00	122,175.00	122,175.00	122,175.00	292,701.00	359,341.00						
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00						
OVERTON	119,239.00	106,987.50	106,987.50	106,987.50	106,987.50	113,987.50						
PECOS	0.00	0.00	0.00	0.00	0.00	0.00						
SAN ANGELO	16,000.00	16,000.00	50,425.00	50,425.00	50,425.00	50,425.00						

TEXAS AGRICULTURAL L&P STATION
YEAR TO DATE SUMMARY OF AWARDS THRU FEBRUARY 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SONORA	0.00	0.00	0.00	0.00	0.00	0.00						
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00						
STEPHENVILLE	0.00	0.00	0.00	0.00	0.00	0.00						
TEMPLE	457,879.00	601,056.00	672,456.00	672,456.00	672,456.00	841,806.00						
UVALDE	26,566.00	30,198.00	46,922.00	47,830.00	46,922.00	46,922.00						
VERNON	0.00	4,444.00	4,444.00	19,444.00	53,564.00	53,564.00						
WESTACO	15,000.00	20,000.00	318,034.00	326,534.00	356,660.00	438,660.00						
CUMULATIVE TOTAL	1061,344.00	1783,983.50	2427,489.53	2495,781.53	2805,549.53	3307,556.33						
MONTHLY TOTAL	1061,344.00	722,639.50	643,506.03	68,292.00	309,768.00	502,006.80						
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37463,747.77	41967,643.09	45532,538.39						
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20	4503,895.32	3564,895.30						

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ANALYSIS OF FARM POLICY IMPACTS ON TEXAS COTTON FARMS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000404819
BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: PERCEIVED RISKS AND WILLINGNESS TO PAY FOR HURRICANE PROTECTION
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503353
BEGINNING DATE: 11/01/05 ENDING DATE: 10/31/06

SCIENTIST	AMOUNT
WOODWARD, RICHARD T	48,319.00
SHAW, WILLIAM D	48,319.00
TOTAL AWARD:	96,638.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	106,638.00	3
TOTAL FOR YEAR TO DATE	1,467,440.00	15
TOTAL FOR SAME PER. OF PREV FY	2,106,862.00	23
ESTIMATED AWARDS FOR YTD	1,915,000.00	24
% OF ESTIMATE REACHED	76.00	62.00
% UNDER ESTIMATE	24.00	38.00

DEPARTMENT: AGRICULTURAL EDUCATION

TITLE OF RESEARCH: SUCCESS AND QUANTIFICATIONS FOR TEXAS SHRIMP MARKETING PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404829
BEGINNING DATE: 10/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: SUCCESS AND QUANTIFICATIONS FOR GO TEXAN PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404830

BEGINNING DATE: 10/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: SUCCESS AND QUANTIFICATIONS FOR GO TEXAN PARTNER PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404831

BEGINNING DATE: 10/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: SUCCESS AND QUANTIFICATION FOR TEXAS WINE PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000404832

BEGINNING DATE: 10/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: WASHINGTON LEADERSHIP CONFERENCE IMPACT STUDY

SPONSOR: 0004491 NATIONAL FFA ORGANIZATION

PROJECT NUMBER: 0000404849

BEGINNING DATE: 02/14/06 ENDING DATE: 02/14/07

SCIENTIST	AMOUNT
STEDMAN, NICOLE L	30,000.00
TOTAL AWARD:	30,000.00

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	68,500.00	5
TOTAL FOR YEAR TO DATE	139,781.00	6
TOTAL FOR SAME PER. OF PREV FY	15,655.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	139.00	600.00
% OVER ESTIMATE	39.00	500.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NATIONAL BEEF MARKET BASKET SURVEY- 2005

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000404841

BEGINNING DATE: 11/01/05 ENDING DATE: 05/31/06

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	52,800.00
TOTAL AWARD:	52,800.00

TITLE OF RESEARCH: IDENTIFICATION OF BREED SPECIFIC HAPLOTYPES ASSOCIATED WITH
POLL IN CATTLE

SPONSOR: 0004617 MERIAL
PROJECT NUMBER: 0000404842
BEGINNING DATE: 09/01/05 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
GILL, CLARE A 111,074.00
TOTAL AWARD: 111,074.00

TITLE OF RESEARCH: GENE EXPRESSION IN BOVINE PREADIPOCYTES EXPOSED TO B-ANDRENERGIC
AGONISTS DURING DIFFERENTIATION

SPONSOR: 0004737 INTERVET, INC
PROJECT NUMBER: 0000404846
BEGINNING DATE: 11/30/05 ENDING DATE: 11/30/06
SCIENTIST AMOUNT
SMITH, STEPHEN B 1,568.00
TOTAL AWARD: 1,568.00

TITLE OF RESEARCH: EVALUATION OF NON-PATHOGENIC INDICATOR BACTERIA AS PROCESS
VALIDATION INDICATORS FOR SALMONELLA

SPONSOR: 0004403 IOWA STATE UNIVERSITY
PROJECT NUMBER: 0000503357
BEGINNING DATE: 09/30/05 ENDING DATE: 09/29/06
SCIENTIST AMOUNT
ACUFF, GARY R 13,000.00
TOTAL AWARD: 13,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	178,442.00	4
TOTAL FOR YEAR TO DATE	1,585,151.50	23
TOTAL FOR SAME PER. OF PREV FY	1,145,195.43	17
ESTIMATED AWARDS FOR YTD	1,300,000.00	21
% OF ESTIMATE REACHED	121.00	109.00
% OVER ESTIMATE	21.00	9.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
SPONSOR: 0004022 REACTIVE SURFACES
PROJECT NUMBER: 0000404025
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
WILD, JAMES R	11,656.13
WALES, MELINDA E	11,656.14
TOTAL AWARD:	23,312.27

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,312.27	2
TOTAL FOR YEAR TO DATE	2,551,867.56	19
TOTAL FOR SAME PER. OF PREV FY	4,500,171.83	25
ESTIMATED AWARDS FOR YTD	1,350,000.00	10
% OF ESTIMATE REACHED	189.00	190.00
% OVER ESTIMATE	89.00	90.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	458,429.00	14
TOTAL FOR SAME PER. OF PREV FY	169,262.00	7
ESTIMATED AWARDS FOR YTD	387,627.50	7
% OF ESTIMATE REACHED	118.00	200.00
% OVER ESTIMATE	18.00	100.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: PRO AGRICULTURE HEALTH & FOOD SAFETY IN EL SALVADOR (PROSAIA)
SPONSOR: 0003450 CHEMONICS INTERNATIONAL, INC.
PROJECT NUMBER: 0000503061
BEGINNING DATE: 09/01/04 ENDING DATE: 03/31/06
SCIENTIST
CLEBOSKI, LINDA D 17,635.41-
TOTAL AWARD: 17,635.41-

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,635.41-	0
TOTAL FOR YEAR TO DATE	9,236,670.77	5
TOTAL FOR SAME PER. OF PREV FY	647,637.56	10
ESTIMATED AWARDS FOR YTD	400,000.00	2
% OF ESTIMATE REACHED	2,309.00	250.00
% OVER ESTIMATE	2,209.00	150.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,430.55	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERNSHIP FOR LESLIE MENZEL
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404838

BEGINNING DATE: 01/10/06 ENDING DATE: 05/26/06

SCIENTIST	AMOUNT
FAZZINO, JOHNNY J	6,016.00
TOTAL AWARD:	6,016.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,016.00	1
TOTAL FOR YEAR TO DATE	65,878.89	5
TOTAL FOR SAME PER. OF PREV FY	120,377.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	500.00
% UNDER ESTIMATE	100.00	400.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: THE CHEMICAL ECOLOGY OF THE SOUTHERN PINE BEETLE AND ITS
PARASITOIDS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000502757

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
COULSON, ROBERT N	137,339.00
TOTAL AWARD:	137,339.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	137,339.00	1
TOTAL FOR YEAR TO DATE	399,463.00	15
TOTAL FOR SAME PER. OF PREV FY	1,055,012.76	15
ESTIMATED AWARDS FOR YTD	995,000.00	14
% OF ESTIMATE REACHED	40.00	107.00
% UNDER ESTIMATE	60.00	7.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: BOSQUE RIVER ENVIRONMENTAL INFRASTRUCTURE IMPROVEMENT PLAN

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503361

BEGINNING DATE: 02/28/06 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	108,000.00
TOTAL AWARD:	108,000.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	108,000.00	1
TOTAL FOR YEAR TO DATE	684,021.07	17
TOTAL FOR SAME PER. OF PREV FY	482,362.00	8
ESTIMATED AWARDS FOR YTD	615,000.00	9
% OF ESTIMATE REACHED	111.00	188.00
% OVER ESTIMATE	11.00	88.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 10/01/05 ENDING DATE: 10/31/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	11,000.00
PATIL, BHIMANAGOU S	500.00
PATIL, BHIMANAGOU S	10,000.00
TOTAL AWARD:	21,500.00

TITLE OF RESEARCH: INFLUENCE OF PLANTING DEPTH ON NURSERY PRODUCTION RESPONSES AND
LANDSCAPE ESTABLISHMENT OF CONTAINER-GROWN TREES: SUMMER FUNDING

SPONSOR: 0004595 THE MORTON ARBORETUM

PROJECT NUMBER: 0000404700

BEGINNING DATE: 05/01/05 ENDING DATE: 05/16/06

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	2,406.00
TOTAL AWARD:	2,406.00

TITLE OF RESEARCH: A UNIFIED MAP OF ORNAMENTAL PHENOTYPES IN ROSES

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAELI EXCHANGE

PROJECT NUMBER: 4665110000 TAMRF NUMBER: 4665110000

BEGINNING DATE: 12/01/04 ENDING DATE: 12/01/06

SCIENTIST	AMOUNT
BYRNE, DAVID H	50,000.00
TOTAL AWARD:	50,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	73,906.00	5
TOTAL FOR YEAR TO DATE	2,554,293.00	20
TOTAL FOR SAME PER. OF PREV FY	673,994.00	25
ESTIMATED AWARDS FOR YTD	235,231.00	4
% OF ESTIMATE REACHED	1,085.00	500.00
% OVER ESTIMATE	985.00	400.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,665,015.82	22
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL DISEASES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404835

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
RATHORE, KEERTI S	85,000.00
TOTAL AWARD:	85,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,000.00	1
TOTAL FOR YEAR TO DATE	161,491.34	3
TOTAL FOR SAME PER. OF PREV FY	164,000.00	3
ESTIMATED AWARDS FOR YTD	2,122,104.00	8
% OF ESTIMATE REACHED	7.00	37.00
% UNDER ESTIMATE	93.00	63.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,225,798.00	3
TOTAL FOR SAME PER. OF PREV FY	6,789,830.26	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DIETARY DEFICIENCIES AND TUBERCULOSIS VACCINE EFFICACY
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4412820000
BEGINNING DATE: 02/21/06 ENDING DATE: 01/31/07

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	284,162.00
TOTAL AWARD:	284,162.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	284,162.00	1
TOTAL FOR YEAR TO DATE	407,639.00	7
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	700.00
% UNDER ESTIMATE	100.00	600.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	58,125.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION IN
TEXAS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000404847

BEGINNING DATE: 03/01/06 ENDING DATE: 01/31/07

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	7,043.33
ODVODY, GARY N	7,043.34
TOTAL AWARD:	14,086.67

TITLE OF RESEARCH: COMPARATIVE GENOMICS OF PLANT PATHOGENIC FUSARIUM SPECIES

SPONSOR: 0004291 MASSACHUSETTS INSTITUTE OF TECHNOLOGY

PROJECT NUMBER: 4814010000 TAMRF NUMBER: 4814010000

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
SHIM, WON-BO	36,336.00
TOTAL AWARD:	36,336.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,422.67	3
TOTAL FOR YEAR TO DATE	541,722.75	13
TOTAL FOR SAME PER. OF PREV FY	323,989.00	10
ESTIMATED AWARDS FOR YTD	397,000.00	8
% OF ESTIMATE REACHED	136.00	162.00
% OVER ESTIMATE	36.00	62.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: THE EVALUATION OF THE PHYSIOLOGIC AND MICROBIAL PARAMETERS IN
LAYING HENS DURING AN INDUCED MOLT USING ALTERNATIVE MOLTING DIET

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503355

BEGINNING DATE: 11/01/05 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
RICKE, STEVEN C	20,000.00
TOTAL AWARD:	20,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	144,570.28	5
TOTAL FOR SAME PER. OF PREV FY	144,022.02	4
ESTIMATED AWARDS FOR YTD	375,000.00	11
% OF ESTIMATE REACHED	38.00	45.00
% UNDER ESTIMATE	62.00	55.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: ASSESSING THE VALUE OF LANDOWNER ASSOCIATIONS FOR COORDINATED
RESOURCE MANAGEMENT: WILDLIFE & GROUNDWATER IN THE EDWARDS PLATEAU

SPONSOR: 0004730 SAND COUNTY FOUNDATION BRADLEY FUND FOR THE ENVIRONMENT

PROJECT NUMBER: 0000404828

BEGINNING DATE: 03/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
KREUTER, URS P	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: GUIDELINE DEVELOPMENT FOR THE LEON RIVER

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000503241

BEGINNING DATE: 09/01/05 ENDING DATE: 05/31/06

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	185,000.00
TOTAL AWARD:	185,000.00

TITLE OF RESEARCH: INFUSION OF NIRS/NUTBAL NUTRITIONAL MANAGEMENT SYSTEM TO IMPROVE
LIVELIHOODS OF MANGOLIAN HERDERS

SPONSOR: 0004342 MERCY CORPS - MONGOLIA

PROJECT NUMBER: 0000503354

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST

AMOUNT

STUTH, JERRY W 100,000.00

TOTAL AWARD: 100,000.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	295,000.00	3
TOTAL FOR YEAR TO DATE	2,907,624.61	15
TOTAL FOR SAME PER. OF PREV FY	1,070,353.10	12
ESTIMATED AWARDS FOR YTD	720,000.00	12
% OF ESTIMATE REACHED	403.00	125.00
% OVER ESTIMATE	303.00	25.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: DEVELOPING A HISTORIC PRESERVATION-HERITAGE TOURISM INFORMATION
BASE FOR HEARNE, TEXAS

SPONSOR: 0004484 ROLL CALL - FRIENDS OF CAMP HEARNE

PROJECT NUMBER: 0000404552

BEGINNING DATE: 01/01/06 ENDING DATE: 03/31/06

SCIENTIST

AMOUNT

JAMAL, TAZIM B 480.00

TOTAL AWARD: 480.00

TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502931

BEGINNING DATE: 03/01/06 ENDING DATE: 09/30/07

SCIENTIST

AMOUNT

SHAFFER, SHARON L 30,550.00

TOTAL AWARD: 30,550.00

TITLE OF RESEARCH: FIELD TESTING OF ENVIRONMENTALLY FRIENDLY DRILLING SYSTEMS

SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION

PROJECT NUMBER: 0000503363

BEGINNING DATE: 12/01/05 ENDING DATE: 03/31/06

SCIENTIST

AMOUNT

THEODORI, GENE L 3,181.00

TOTAL AWARD: 3,181.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,211.00	3
TOTAL FOR YEAR TO DATE	395,052.00	19
TOTAL FOR SAME PER. OF PREV FY	737,930.45	16
ESTIMATED AWARDS FOR YTD	203,500.00	6
% OF ESTIMATE REACHED	194.00	316.00
% OVER ESTIMATE	94.00	216.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: COTTON UTILIZATION OF NITRATE FROM DIFFERENT SOIL DEPTHS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404834

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

HONS, FRANK M 27,000.00

TOTAL AWARD: 27,000.00

TITLE OF RESEARCH: WIDE CROSS WHOLE-GENOME RADIATION HYBRID MAPPING OF COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404843

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

STELLY, DAVID M 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION IN
TEXAS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000404847

BEGINNING DATE: 03/01/06 ENDING DATE: 01/31/07

SCIENTIST AMOUNT

BETRAN, JAVIER 7,043.33

TOTAL AWARD: 7,043.33

TITLE OF RESEARCH: GENETIC AND FUNCTIONAL ANALYSIS OF EARLY EVENTS IN COTTON
FIBER DEVELOPMENT

SPONSOR: 0000986 UNIVERSITY OF TEXAS

PROJECT NUMBER: 4825310000

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

STELLY, DAVID M 20,428.25

TOTAL AWARD: 20,428.25

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,471.58	4
TOTAL FOR YEAR TO DATE	1,233,387.58	34
TOTAL FOR SAME PER. OF PREV FY	1,872,554.82	37
ESTIMATED AWARDS FOR YTD	2,837,365.00	47
% OF ESTIMATE REACHED	43.00	72.00
% UNDER ESTIMATE	57.00	28.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,100.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	480,795.44	3
ESTIMATED AWARDS FOR YTD	720,000.00	12
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	514,222.00	2
TOTAL FOR SAME PER. OF PREV FY	1,221,082.00	6
ESTIMATED AWARDS FOR YTD	1,031,885.00	3
% OF ESTIMATE REACHED	49.00	66.00
% UNDER ESTIMATE	51.00	34.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	70,803.83	5
TOTAL FOR SAME PER. OF PREV FY	274,501.14	3
ESTIMATED AWARDS FOR YTD	100,000.00	2
% OF ESTIMATE REACHED	70.00	250.00
% UNDER ESTIMATE	30.00	150.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROJECT NUMBER: 0000007305
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
TIZARD, IAN R 9,700.39
TOTAL AWARD: 9,700.39

TITLE OF RESEARCH: AN INACTIVATED INFLUENZA NASAL POWDER
SPONSOR: 0004534 DELSITE BIOTECHNOLOGIES, INC.
PROJECT NUMBER: 0000503133
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
TIZARD, IAN R 293,662.00
TOTAL AWARD: 293,662.00

TITLE OF RESEARCH: MAXIMIZING THE CHICKEN MEMORY CD8+ T CELL RESPONSES TO AVAIN
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503356
BEGINNING DATE: 11/15/05 ENDING DATE: 11/04/08
SCIENTIST AMOUNT
LUPIANI, BLANCA M 175,000.00
COLLISSON, ELLEN W 175,000.00
TOTAL AWARD: 350,000.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF HUMAN BRUCELLOSIS VACCINES
SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON
PROJECT NUMBER: 0000503362
BEGINNING DATE: 06/01/03 ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
FICHT, THOMAS A	160,832.00
ADAMS, LESLIE G	160,832.00
TOTAL AWARD:	321,664.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	975,026.39	6
TOTAL FOR YEAR TO DATE	2,626,175.63	51
TOTAL FOR SAME PER. OF PREV FY	2,597,733.94	26
ESTIMATED AWARDS FOR YTD	600,000.00	6
% OF ESTIMATE REACHED	437.00	850.00
% OVER ESTIMATE	337.00	750.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: EQUINE NUCLEAR TRANSFER WITH A SPECIFIC CELL LINE
SPONSOR: 0004743 CMA LAND COMPANY
PROJECT NUMBER: 0000404848
BEGINNING DATE: 01/19/06 ENDING DATE: 01/19/07

SCIENTIST	AMOUNT
HINRICHS, KATRIN	141,750.00
TOTAL AWARD:	141,750.00

TITLE OF RESEARCH: REU SITE: MECHANOBIOLOGY OF THE BAT WING VASCULATURE
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503360
BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
QUICK, CHRISTOPHE M	265,502.00
TOTAL AWARD:	265,502.00

TITLE OF RESEARCH: 2,3,7,8-TCDD EFFECTS OF ESTROGENIC RESPONSES
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4863330000 TAMRF NUMBER: 4863330000
BEGINNING DATE: 09/01/89 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SAFE, STEPHEN H	38,521.00
TOTAL AWARD:	38,521.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	445,773.00	3
TOTAL FOR YEAR TO DATE	3,509,589.50	14
TOTAL FOR SAME PER. OF PREV FY	2,549,189.12	17
ESTIMATED AWARDS FOR YTD	1,000,000.00	13
% OF ESTIMATE REACHED	350.00	107.00
% OVER ESTIMATE	250.00	7.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,700.00	3
TOTAL FOR SAME PER. OF PREV FY	54,235.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: EARLY TOXICITY SCREENING FOR DRUG DEVELOPMENT IN IMMATURE NEURAL
CELLS - MOUNEIMNE

SPONSOR: 0004732 COLGATE - PALMOLIVE

PROJECT NUMBER: 0000404833

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MOUNEIMNE, ROULA	39,326.00
TOTAL AWARD:	39,326.00

TITLE OF RESEARCH: ANALYSIS OF ENVIRONMENTAL MATERIALS FOR RESIDUES OF INORGANIC
CONTAMINANTS

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 4535110000 TAMRF NUMBER: 4535110000

BEGINNING DATE: 10/01/01 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
TAYLOR, ROBERT J	21,548.00
TOTAL AWARD:	21,548.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,874.00	2
TOTAL FOR YEAR TO DATE	1,193,513.76	9
TOTAL FOR SAME PER. OF PREV FY	1,565,785.00	14
ESTIMATED AWARDS FOR YTD	200,000.00	4
% OF ESTIMATE REACHED	596.00	225.00
% OVER ESTIMATE	496.00	125.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: PROJECT INVOLVING SCOMBRID (FISH) SPECIES FROM TRINIDAD

SPONSOR: 0004729 UNIVERSITY OF THE WEST INDIES

PROJECT NUMBER: 0000404827

BEGINNING DATE: 02/01/06 ENDING DATE: 02/28/06

SCIENTIST AMOUNT

GOLD, JOHN R 2,500.00

TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: GEOGRAPHIC DISTRIBUTION AND HABITAT SUITABILITY OF THE SAND DUNE
LIZARD (SCHELOPORUS ARENICOLUS) IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404836

BEGINNING DATE: 01/24/06 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

FITZGERALD, LEE A 50,930.00

TOTAL AWARD: 50,930.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	53,430.00	2
TOTAL FOR YEAR TO DATE	1,341,323.44	25
TOTAL FOR SAME PER. OF PREV FY	2,009,297.29	26
ESTIMATED AWARDS FOR YTD	837,000.00	28
% OF ESTIMATE REACHED	160.00	89.00
% OVER ESTIMATE	60.00	11.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EVALUATION OF BANKS GRASS MITE RESPONSE TO THE MITICIDES
PROPARGITE AND SPIROMESIFEN

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000404837
BEGINNING DATE: 03/01/06 ENDING DATE: 01/07/07
SCIENTIST AMOUNT
MICHELS JR, GERALD J 7,650.00
TOTAL AWARD: 7,650.00

TITLE OF RESEARCH: COMPARISON OF COTTON GROWTH AT TWO LOCATIONS WITH DIFFERING
ENVIRONMENTS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000404840
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
MAREK, THOMAS H 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: PLANT DIAGNOSTIC CENTER LABORATORIES FOR PLANT DISEASES AND PLANT
DIAGNOSIS AND SURVEILLANCE

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
PROJECT NUMBER: 0000502700
BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
RUSH, CHARLES M 85,000.00
TOTAL AWARD: 85,000.00

TITLE OF RESEARCH: MONITORING OF FINE PARTICULATE MATTER IN AMARILLO TEXAS
SPONSOR: 0004054 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY FORMERLY TNRCC

PROJECT NUMBER: 0000502711
BEGINNING DATE: 04/01/06 ENDING DATE: 08/31/06
SCIENTIST AMOUNT
AUVERMANN, BRENT W 4,678.77
KOZIEL, JACEK A 4,678.78
TOTAL AWARD: 9,357.55

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,007.55	5
TOTAL FOR YEAR TO DATE	798,213.65	18
TOTAL FOR SAME PER. OF PREV FY	385,338.75	8
ESTIMATED AWARDS FOR YTD	546,000.00	18
% OF ESTIMATE REACHED	146.00	100.00
% OVER ESTIMATE	46.00	0.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IPM OF INVASIVE STEM BORERS IMPACTING SUGARCANE AND RICE IN THE
GULF COAST REGION

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROJECT NUMBER: 0000503359

BEGINNING DATE: 08/01/05 ENDING DATE: 07/31/06

SCIENTIST	AMOUNT
WAY, MICHAEL O	25,978.00
TOTAL AWARD:	25,978.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,978.00	1
TOTAL FOR YEAR TO DATE	55,018.00	2
TOTAL FOR SAME PER. OF PREV FY	467,096.00	4
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	27.00	100.00
% UNDER ESTIMATE	73.00	0.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,311.00	5
TOTAL FOR SAME PER. OF PREV FY	38,696.00	6
ESTIMATED AWARDS FOR YTD	338,000.00	10
% OF ESTIMATE REACHED	64.00	50.00
% UNDER ESTIMATE	36.00	50.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION - PETULLA FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PETULLA FUND

PROJECT NUMBER: 0000002123

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	5,531.25
TOTAL AWARD:	5,531.25

TITLE OF RESEARCH: AGRONOMIC EVALUATION OF INTRA AND INTERSPECIFIC INTROGRESSION
POPULATIONS OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404844

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	33,500.00
TOTAL AWARD:	33,500.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,031.25	2
TOTAL FOR YEAR TO DATE	114,712.50	8
TOTAL FOR SAME PER. OF PREV FY	8,306.50	3
ESTIMATED AWARDS FOR YTD	78,000.00	7
% OF ESTIMATE REACHED	147.00	114.00
% OVER ESTIMATE	47.00	14.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	216,595.68	6
TOTAL FOR SAME PER. OF PREV FY	546,354.00	9
ESTIMATED AWARDS FOR YTD	190,001.00	3
% OF ESTIMATE REACHED	113.00	200.00
% OVER ESTIMATE	13.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING CORN RESISTANT TO BIOTIC AND ABIOTIC STRESSES
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000404839
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
XU, WENWEI 36,640.00
TOTAL AWARD: 36,640.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - WATER STRESS & DISEASE
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000404845
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
WRIGHT, ROBERT J 30,000.00
TOTAL AWARD: 30,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	66,640.00	2
TOTAL FOR YEAR TO DATE	359,341.00	14
TOTAL FOR SAME PER. OF PREV FY	462,328.00	22
ESTIMATED AWARDS FOR YTD	717,000.00	29
% OF ESTIMATE REACHED	50.00	48.00
% UNDER ESTIMATE	50.00	52.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EVALUATION OF ALTERNATIVE INOCULATION TREATMENTS FOR FORAGE
LEGUMES

SPONSOR: 0004332 BECKER UNDERWOOD

PROJECT NUMBER: 0000404382

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
EVERS, GERALD W	7,000.00
TOTAL AWARD:	7,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	1
TOTAL FOR YEAR TO DATE	113,987.50	3
TOTAL FOR SAME PER. OF PREV FY	11,618.00	2
ESTIMATED AWARDS FOR YTD	45,000.00	9
% OF ESTIMATE REACHED	253.00	33.00
% OVER ESTIMATE	153.00	67.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,425.00	3
TOTAL FOR SAME PER. OF PREV FY	198,395.00	5
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	12.00	27.00
% UNDER ESTIMATE	88.00	73.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	78,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHAVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	854,293.00	7
ESTIMATED AWARDS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF SALT CEDAR: MATHEMATICAL MODELING OF
DISPERSAL OF THE LEAF BEETLE, DIORHABDA ELONGATA

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503160

BEGINNING DATE: 02/01/05 ENDING DATE: 05/01/07

SCIENTIST	AMOUNT
SANABRIA, JOAQUIN R	29,350.00
TOTAL AWARD:	29,350.00

TITLE OF RESEARCH: SURVEY OF LAKE BOTTOM SEDIMENT THICKNESS AND DISTRIBUTION FOR
GRANGER LAKE

SPONSOR: 0000122 BRAZOS RIVER AUTHORITY

PROJECT NUMBER: 0000503358

BEGINNING DATE: 02/01/06 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	140,000.00
TOTAL AWARD:	140,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	169,350.00	2
TOTAL FOR YEAR TO DATE	841,806.00	8
TOTAL FOR SAME PER. OF PREV FY	1,434,885.00	12
ESTIMATED AWARDS FOR YTD	980,000.00	12
% OF ESTIMATE REACHED	85.00	66.00
% UNDER ESTIMATE	15.00	34.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	46,922.00	11
TOTAL FOR SAME PER. OF PREV FY	217,391.00	11
ESTIMATED AWARDS FOR YTD	554,321.00	15
% OF ESTIMATE REACHED	8.00	73.00
% UNDER ESTIMATE	92.00	27.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,564.00	5
TOTAL FOR SAME PER. OF PREV FY	278,507.00	9
ESTIMATED AWARDS FOR YTD	19,000.00	6
% OF ESTIMATE REACHED	281.00	83.00
% OVER ESTIMATE	181.00	17.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: DISEASES OF CARROTS, CELERY AND CABBAGE

SPONSOR: 0001310 ISK BIOTECH CORPORATION

PROJECT NUMBER: 0000007639

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MILLER, MARVIN E	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: ENGINEERING RESISTANCE TO CITRUS TRISTEZA VIRUS

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROJECT NUMBER: 0000008886

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	10,000.00
TOTAL AWARD:	10,000.00

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FY 2006 CC 06

TEXAS AGRICULTURAL EXP STATION
Awards for the month of February 2006

03/14/06 17:02
PAGE: 26

TITLE OF RESEARCH: BIO-ECOLOGY AND BIOLOGICAL CONTROL OF GLASSY-WINGED SHARPSHOOTER
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503352
BEGINNING DATE: 01/26/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
SETAMOU, MAMOUDOU	65,000.00
TOTAL AWARD:	65,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	82,000.00	3
TOTAL FOR YEAR TO DATE	438,660.00	22
TOTAL FOR SAME PER. OF PREV FY	446,097.00	29
ESTIMATED AWARDS FOR YTD	553,000.00	19
% OF ESTIMATE REACHED	79.00	115.00
% UNDER ESTIMATE	21.00	15.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,564,895.30	67
TOTAL FOR YEAR TO DATE	45,532,538.39	461
TOTAL FOR SAME PER. OF PREV FY	43,419,447.11	478
ESTIMATED AWARDS FOR YTD	25,286,192.50	422
% OF ESTIMATE REACHED	180.00	109.00
% OVER ESTIMATE	80.00	9.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	106,638.00	3	1,467,440.00	15	1,915,000.00	24	2,106,862.00	23	76.00
AGRICULTURAL EDUCATION	68,500.00	5	139,781.00	6	100,000.00	1	15,655.00	1	139.00
ANIMAL SCIENCE	178,442.00	4	1,585,151.50	23	1,300,000.00	21	1,145,195.43	17	121.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	23,312.27	2	2,551,867.56	19	1,350,000.00	10	4,500,171.83	25	189.00
BIOLOGICAL AND AGRICULTURE	0.00	0	458,429.00	14	387,627.50	7	169,262.00	7	118.00
BIOLOGY	0.00	0	0.00	0	0.00	1	72,750.00	2	0.00
CHEMISTRY	0.00	0	966,485.00	1	0.00	1	36,375.00	1	0.00
CIVIL ENGINEERING	0.00	0	0.00	0	0.00	1	125,000.00	2	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	248,963.00	2	0.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	98,005.00	1	0.00	1	122,300.00	1	0.00
COORDINATOR OF INTERNAT PG	17,635.41	0	9,236,670.77	5	400,000.00	2	647,637.56	10	309.00
DEAN OF EDUCATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	9,430.55	2	0.00	1	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	6,016.00	1	65,878.89	5	0.00	1	120,377.00	3	0.00
EDUCATIONAL CURRICULUM AND	0.00	0	0.00	0	0.00	1	0.00	0	0.00
ENTOMOLOGY	137,339.00	1	399,463.00	15	995,000.00	14	1,055,012.76	15	40.00
FOREST SCIENCE	108,000.00	1	684,021.07	17	615,000.00	9	482,362.00	8	111.00
HEALTH & KINESOLOGY	0.00	0	0.00	0	0.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	73,906.00	5	2,554,293.00	20	235,231.00	4	673,994.00	25	85.00
HUMAN ANATOMY AND MEDICAL	0.00	0	139,060.00	0	0.00	1	261,101.00	1	0.00
INST FOR PLANT GENOMICS &	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE FOR SCI. TECH & P	0.00	0	0.00	0	0.00	1	117,291.00	1	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0	0.00	1	4,665,015.82	22	0.00
INSTITUTE PLANT GENOMICS &	85,000.00	1	161,491.34	3	2,122,104.00	8	164,000.00	3	7.00
INSTITUTE-COUNTERMEASURES	0.00	0	6,225,798.00	3	0.00	1	6,789,830.26	5	0.00
MED - ANATOMY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0	0.00	1	12,346.00	1	0.00
NUTRITION AND FOOD SCIENCE	284,162.00	1	407,639.00	7	0.00	1	0.00	0	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	301,449.00	2	0.00	1	58,125.00	1	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0.00	0	0.00	1	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	50,422.67	3	541,722.75	13	397,000.00	8	323,989.00	10	136.00
POULTRY SCIENCE	20,000.00	1	144,570.28	5	375,000.00	11	144,022.02	4	38.00
PSYCHOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RANGELAND ECOLOGY & MANAGE	295,000.00	3	2,907,624.61	15	720,000.00	12	1,070,353.10	12	403.00
RECREATION, PARK & TOURISM	34,211.00	3	395,052.00	19	203,500.00	6	737,930.45	16	194.00
SOIL & CROP SCIENCES	74,471.58	4	1,233,387.58	34	2,837,365.00	47	1,872,554.82	37	43.00
STATISTICS	0.00	0	301,100.00	1	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	514,222.00	2	720,000.00	12	480,795.44	3	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	1,031,885.00	3	1,221,082.00	6	49.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	0.00	1	0.00	0	0.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	70,803.83	5	100,000.00	2	274,501.14	3	70.00
VET - PATHOBIOLOGY	975,026.39	6	2,626,175.63	51	600,000.00	6	2,597,733.94	26	437.00
VET - PHYSIOLOGY & PHARMAC	445,773.00	3	3,509,589.50	14	1,000,000.00	13	2,549,189.12	17	350.00
VET - SMALL ANIMAL MED & S	0.00	0	22,700.00	3	0.00	1	54,235.00	1	0.00
VETERINARY INTEGRATIVE BIO	60,874.00	2	1,193,513.76	9	200,000.00	4	1,565,755.00	14	596.00
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0	0.00	1	222,565.12	0	0.00
WILDLIFE & FISHERIES SCIEN	53,430.00	2	1,341,323.44	25	837,000.00	28	2,009,297.29	26	160.00

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS			PERCENT		
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	SAME PERIOD	PREVIOUS FY	AMOUNT	OF DOLLAR	ESTIMATE	REACHED
SUBTOTAL		3,062,888.50	51	42,224,982.06	356		18,441,712.50	274		38,019,566.86	349		228.00		
AMARILLO		112,007.55	5	798,213.65	18		546,000.00	18		385,338.75	8		146.00		
BEAUMONT		25,978.00	1	55,018.00	2		200,000.00	2		467,096.00	4		27.00		
CORPUS CHRISTI		0.00	0	218,311.00	5		338,000.00	10		38,696.00	6		64.00		
DALLAS		39,031.25	2	114,712.50	8		78,000.00	7		8,306.50	3		147.00		
EL PASO		0.00	0	216,595.68	6		190,001.00	3		546,354.00	9		113.00		
LUBBOCK		66,640.00	2	359,341.00	14		717,000.00	29		462,328.00	22		50.00		
MCGREGOR		0.00	0	0.00	0		0.00	1		0.00	0		0.00		
OVERTON		7,000.00	1	113,987.50	3		45,000.00	9		11,618.00	2		253.00		
PECOS		0.00	0	0.00	0		2,125,978.00	1		0.00	0		0.00		
SAN ANGELO		0.00	0	50,425.00	3		408,180.00	11		198,395.00	5		12.00		
SONORA		0.00	0	0.00	0		78,000.00	3		0.00	0		0.00		
SOUTH TEXAS DIVISION-KINGS		0.00	0	0.00	0		0.00	1		50,575.00	2		0.00		
STEPHENVILLE		0.00	0	0.00	0		12,000.00	1		854,293.00	7		0.00		
TEMPLE		169,350.00	2	841,806.00	8		980,000.00	12		1,434,885.00	12		85.00		
UVALDE		0.00	0	46,922.00	11		554,321.00	15		217,391.00	11		8.00		
VERNON		0.00	0	53,564.00	5		19,000.00	6		278,507.00	9		281.00		
WESLACO		82,000.00	3	438,660.00	22		553,000.00	19		446,097.00	29		79.00		
SUBTOTAL		502,006.80	16	3,307,556.33	105		6,844,480.00	148		5,399,880.25	129		48.00		
GRAND TOTAL		3,564,895.30	67	45,532,538.39	461		25,286,192.50	422		43,419,447.11	478		180.00		

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON

