OFFICE OF ADMINISTRATIVE SERVICES

Contracts and Grants 2147 TAMU, College Station, Texas 77843-2147 (p) 979-845-4781 (f) 979-862-7775



A Member of The Texas A&M University System

January 23, 2008

MEMORANDUM

Special Services

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors

The reports listing contracts awarded and proposals submitted during December, 2007 by each program, department, center, and station are now posted to our web page at the address: http://agcg.tamu.edu/ActivityReports.htm.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland

Assistant Director for Research Administration

The Agriculture Program

cc: Dr. Mark Hussey

Dr. Ed Smith

Dr. Bill Dugas

Agriculture Program Officers

Brett Cornwell Greg Foxworth Carl Jaedicke

David Wilkinson

AUGUST

TEXAS AGRILIFE RESEARCH YEAR TO DATE SUMMARY OF AWARDS THRU DECEMBER 2007 CUMMULATIVE MONTHLY AWARD SUMMARY

JULY		
JUNE		
MAY		
APRIL		
MARCH		
FEBRUARY		
JANUARY		
DECEMBER	0.00 925, 687, 70 2330, 873. 00 754, 040. 00 502, 580. 94 10.00 117, 398. 45 171, 65. 00 173, 949. 00 117, 398. 45 24, 852. 00 173, 965. 00 174, 985. 00 175, 986. 00 174, 988. 00 175, 176. 00 177, 177, 177, 177, 178, 178, 178, 178,	24741, 779. 15 7362, 469. 43 445, 953. 75 206, 742. 00 289, 587. 00 346, 750. 50 346, 750. 50 95, 208. 00 95, 208. 00 95, 208. 00 95, 208. 00 95, 208. 00 95, 208. 00 15, 477. 150. 00 165, 477. 00 165, 477. 00 1125, 672. 00 1863, 653. 00 1863, 653. 00
NOVEMBER	0.00 0.00 0.00 2016, 334, 0.00 189, 671, 0.00 24, 0.00 117, 338, 49 678, 676, 0.00 117, 338, 49 678, 0.00 117, 338, 49 678, 0.00 117, 338, 49 678, 0.00 117, 338, 49 678, 0.00 249, 852, 0.00 249, 852, 0.00 249, 852, 0.00 249, 852, 0.00 249, 852, 0.00 249, 852, 0.00 256, 684, 0.00 269, 864, 0.00 270, 0.00 271, 0.00 272, 0.00 273, 770, 0.00 274, 701, 0.00 275, 770, 0.00 276, 681, 0.00 276, 681, 0.00 277, 0.00 278, 177, 0.00 278, 177, 0.00 278, 177, 0.00 278, 177, 0.00 279, 177, 0.00 278, 177, 0.00 278, 177, 0.00 278, 177, 0.00 279, 177, 0.00 278, 177, 0.00 278, 177, 0.00 278, 177, 0.00 279, 177, 0.00 278, 0.00 278, 0.00 278, 0.00 27	445, 953, 75 445, 953, 75 445, 953, 75 371, 734, 00 40, 652, 00 289, 587, 00 116, 521, 50 95, 208, 00 95, 208, 00 95, 208, 00 116, 751, 50 116, 751, 00 1173, 492, 00 4625, 377, 50 1733, 145, 75
OCTOBER	0.00 1972, 744, 0.0 1972, 744, 0.0 1972, 744, 0.0 24, 0.0 28, 375, 0.0 28, 377, 0.0 28, 377, 0.0 28, 377, 0.0 28, 377, 0.0 28, 377, 0.0 28, 377, 0.0 28, 385, 0.0 289, 852, 0.0	291, 055. 00 343, 042. 00 13, 042. 00 14, 042. 00 25, 500. 00 89, 308. 00 72, 000. 00 176, 475. 00 112, 250. 75 112, 250. 75 112, 250. 75 112, 250. 75 112, 250. 75
SEPTEMBER	0.00 87, 989, 00 1216, 019, 00 22, 516, 49 24, 000, 00 24, 000, 00 52, 130, 00 52, 130, 00 52, 130, 00 52, 130, 00 52, 130, 00 53, 130, 00 28, 976, 00 00 00 27, 605, 00 195, 278, 00 00 00 27, 605, 00 195, 278, 00 00 00 00 00 00 00 00 00 00	7055, 590. 95 7055, 590. 95 7055, 590. 95 343. 042. 00 13. 040. 00 72. 000. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 17, 740. 00 18, 000. 00 18, 000. 00 1220, 149. 00 1220, 149. 00 1220, 149. 00
DEPARTMENT	AGE LEADERSHIP, EOUC AGRICULTURAL ECONOM ANIMAL SCIENCE ARCHITECTURE DEPART BIOCHEMISTRY & BIOP BIOCHEMISTRY & BIOP BORLAUG INSTITUTE F COLLEGE OF AGRICULT COLLEGE OF AGRICULT COLLEGE OF SCIENCE AGRICULT COLLEGE OF SCIENCE AGRICULT COLLEGE OF SCIENCE AGRICULT COLLEGE OF AGRICULT FOR AGRICULT INSTITUTE OF RENEWA INSTITUTE COUNTERME NUTRITUTE COUNTERME NUTRITUTE COUNTERME NUTRITUTE COUNTERME NUTRITUTE PLANT GEN INSTITUTE PLANT INTEGRAT VETER RESOURC VEGETABLE & FRUIT I VET - PATHOBOLOGY VET - PHYSIOLOGY VET - PATHOBOLOGY VET - PHYSIOLOGY VET - PHYS	CUMULATIVE TOTAL AMARILLO BEAUMONT CORPUS CHRISTI SEL PASO LUBBOCK MCCREGOR OVERTON FECOS SAN ANGELO SOUTH TEXAS DIVISIO STEPHENVILLE TEMPLE UVALDE VERNON WESLACO CUMULATIVE TOTAL MONTHLY TOTAL

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	68,500.00	5
ESTIMATED AWARDS FOR YTD	68,500.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: PROMOTE INTERNATIONAL AGRIBUSINESS INFORMATION EXCHANGE ACROSS THE FOOD AND FIBER SYSTEMS THROUGH THE ANNUAL IAMA WORLD CONGRESS

SPONSOR: 0002115 INTERNATIONAL FOOD & AGRIBUSINESS MANAGEMENT ASSOCIATION

PROJECT NUMBER: 0000008644

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT NICHOLS, JOHN P 166,468.00 TOTAL AWARD: 166,468.00

TITLE OF RESEARCH: EFFECTS OF BIOFUELS TECHNOLOGY DEVELOPMENT AND FOSSIL ENERGY EXTRACTION CONDITIONS ON WORLD AGRICULTURAL MARKETS AND TRADE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503708

BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/09

SCIENTIST AMOUNT BRYANT IV, HENRY L 180,000.00 TOTAL AWARD: 180,000.00

TITLE OF RESEARCH: UNDERSTANDING NUTRITION CHALLENGES FACED BY OLDER AMERICANS IN RURAL AREAS: THE ROLE OF THE FOOD ENVIRONMENT AND NEIGHBORHOOD

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROJECT NUMBER: 4974010000 TAMRF NUMBER: 4974010000 BEGINNING DATE: 10/01/07 ENDING DATE: 12/31/08

SCIENTIST AMOUNT NAYGA, RODOLFO M 19,800.00 TOTAL AWARD: 19,800.00

TEXAS AGRILIFE RESEARCH SBMR405 TEXAS AGRILIFE RESEARCH
FY 2008 CC 06 Awards for the month of December 2007

GRICULTURAL ECONOMICS
AWARDS FOR CURRENT MONTH
366,268.00
TOTAL FOR YEAR TO DATE
925,687.70
TOTAL FOR SAME PER. OF PREV FY
1,862,390.00
ESTIMATED AWARDS FOR YTD
1,862,390.00
% OF ESTIMATE REACHED
49.00 AMOUNT AGRICULTURAL ECONOMICS NUMBER OF AWARDS 8 13 13 61.00 % UNDER ESTIMATE 51.00

DEPARTMENT: ANIMAL SCIENCE

SBMR405

TITLE OF RESEARCH: EFFICACY OF NOVEL FOOD ANTIMICROBIAL COMBINATIONS FOR CONTROL OF

LISTERIA MONOCYTOGENES FOR PRESERVATION OF RTE PRODUCTS

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SPONSOR: 0003341 NATIONAL PORK BOARD

PROJECT NUMBER: 0000405303

BEGINNING DATE: 12/01/07 ENDING DATE: 12/01/08
SCIENTIST AMOUNT
HARRIS, KERRI B 11,429.00
TAYLOR, THOMAS M 11,429.00
CASTILLO, ALEJANDRO 11,429.00
TOTAL AWARD: 34,287.00

NIMAL SCIENCE

AWARDS FOR CURRENT MONTH

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED AWARDS FOR YTD

1,667,018.00

1,667,018.00

95.00 NUMBER OF AWARDS ANIMAL SCIENCE 3 19 11 11 95.00 172.00 5.00 % UNDER ESTIMATE 72.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT AMOUNT NUMBER OF AWARDS AWARDS FOR CURRENT MONTH

O.00
TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

O.00
ESTIMATED AWARDS FOR YTD

O.00
OF ESTIMATE REACHED

UNDER ESTIMATE

100.00 0 0 0 0 0.00 100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 12/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT
WILD, JAMES R 37,104.00
TOTAL AWARD: 37,104.00

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TITLE OF RESEARCH: INTEGRATED METHODS FOR TUBERCULOSIS DRUG DISCOVERY

SPONSOR: 0005178 SEATTLE BIOMEDICAL RESEARCH INSTITUTE

PROJECT NUMBER: 0000405306

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08
SCIENTIST AMOUNT

AMOUNT SCIENTIST

SACCHETTINI, JAMES C 212,375.00

TOTAL AWARD: 212,375.00

TITLE OF RESEARCH: A STUDY OF THE STRUCTURAL BASIS OF THE ANTI-INFLAMMATORY ACTIVITY

OF THE CHEMOKINE HOMOLOG VMIP-II

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - TEXAS AFFILIATE

PROJECT NUMBER: 4905620000 TAMRF NUMBER: 4905620000 BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08

SCIENTIST AMOUNT
LIWANG, PATRICIA J 65,000.00
TOTAL AWARD: 65,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	314,479.00	3
TOTAL FOR YEAR TO DATE	2,330,873.00	11
TOTAL FOR SAME PER. OF PREV FY	1,658,676.48	10
ESTIMATED AWARDS FOR YTD	1,658,676.48	10
% OF ESTIMATE REACHED	140.00	110.00
% OVER ESTIMATE .	40.00	10.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: PROPOSAL FOR THE PRODUCTION OF BIODIESEL FROM ALGAE

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405310

BEGINNING DATE: 12/05/07 ENDING DATE: 11/30/08

AMOUNT
LACEY, RONALD E 159,918.0
THOMASSON, JOHN A 159,918.00 93,840.00 TOTAL AWARD: 253,758.00

TITLE OF RESEARCH: EVALUATION OF THE ENERGY AND COST ADVANTAGES OF MODULES FOR

PACKAGING AND TRANSPORTING BIOMASS ENERGY CROPS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503627

BEGINNING DATE: 07/01/07 ENDING DATE: 12/31/07

SEARCY, STEPHEN W AMOUNT 32,123.00 TOTAL AWARD: 32,123.00

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND

STREAMS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503695

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST MUKHTAR, SAQIB KARTHIKEYAN, RAGHUPA AMOUNT 60,000.00 60,000.00 TOTAL AWARD: 120,000.00

TITLE OF RESEARCH: A RHEOMETER FOR RESEARCH IN CHARACTERIZATION OF FOOD AND OTHER MATERIALS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503700

BEGINNING DATE: 11/15/07 ENDING DATE: 11/14/08

SCIENTIST AMOUNT CASTELL-PEREZ, M E 18,000.00

TOTAL AWARD: 18,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A SKID MOUNTED GASIFICATION SYSTEM FOR ON-SITE

HEAT, FUEL AND POWER PRODUCTION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503707

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10

CAPAREDA, SERGIO C 140,488.00 TOTAL AWARD: 140,488.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	564,369.00	7
TOTAL FOR YEAR TO DATE	754,040.00	14
TOTAL FOR SAME PER. OF PREV FY	800,663.00	8
ESTIMATED AWARDS FOR YTD	800,663.00	8
% OF ESTIMATE REACHED	94.00	175.00
% UNDER ESTIMATE	6.00	75.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	502,580.94	3
TOTAL FOR SAME PER. OF PREV FY	221,590.73	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR405 TEXAS AGRILIFE RESEARCH
FY 2008 CC 06 Awards for the month of December 2007 SBMR405 TEXAS AGRILIFE RESEARCH

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ALGAE BIOFUELS - TECHNOLOGY TO TRANSFORM THE WORLD SPONSOR: 0005182 RFFICE OF THE GOVERNOR-ECONOMIC DEVELOPMENT & TOURISM

PROJECT NUMBER: 0000405309

BEGINNING DATE: 11/29/07 ENDING DATE: 11/28/12

SCIENTIST HUSSEY, MARK A

AMOUNT 2,012,500.00 AVANT JR, ROBERT V 2,012,500.00

TOTAL AWARD: 4,025,000.00

TITLE OF RESEARCH: PROPOSAL FOR THE PRODUCTION OF BIODIESEL FROM ALGAE

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405310

BEGINNING DATE: 12/05/07 ENDING DATE: 11/30/08 SCIENTIST AMOUNT AVANT JR, ROBERT V 37,771.00

TOTAL AWARD: 37,771.00

DIRECTOR'S OFFICE-TAES	AMOUNT.	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,062,771.00	3
TOTAL FOR YEAR TO DATE	4,124,341.00	5
TOTAL FOR SAME PER. OF PREV FY	152,600.00	2
ESTIMATED AWARDS FOR YTD	152,600.00	2
% OF ESTIMATE REACHED	2,702.00	250.00
% OVER ESTIMATE	2,602.00	150.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: IMPROVEMENT OF EARLY WARNING SYSTEMS IN PASTORAL AREAS OF ETHIOPIA AND THE INTEGRATION INTO RISK FINANCING FRAMEWORK

SPONSOR: 0001891 THE WORLD BANK

PROJECT NUMBER: 0000405307

BEGINNING DATE: 08/20/07 ENDING DATE: 12/31/08

SCIENTIST AMOUNT KAITHO, ROBERT J 44,552. 44,552.00

TOTAL AWARD: 44,552.00

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND

STREAMS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503695

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST AMOUNT SRINIVASAN, RAGHAVAN 60,000.0 60,000.00 TOTAL AWARD: 60,000.00

TITLE OF RESEARCH: ASSOCIATION OF GENETICS OF NATURAL GENETIC VARIATION AND COMPLEX

TRAITS IN PINE

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS PROJECT NUMBER: 4808510000 TAMRF NUMBER: 4808510000

BEGINNING DATE: 09/15/05 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
LOOPSTRA, CAROL A 197,883.00 197,883.00

TOTAL AWARD: 197,883.00

COSYSTEM SCIENCE AND MANAGEMENT

AWARDS FOR CURRENT MONTH

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED AWARDS FOR YTD

OF ESTIMATE REACHED

UNDER ESTIMATE

AMOUNT

302,435.00

1,198,267.49

0.00

2,263,841.22

52.00

48.00 ECOSYSTEM SCIENCE AND MANAGEMENT NUMBER OF AWARDS 15 0 21 . 71.00 29.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PEET: CONSOLIDATION OF RESEARCH AND TRAINING ACTIVITIES IN

CHALCIDOIDEA (HYMENOPTERA)

SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE PROJECT NUMBER: 4979710000 TAMRF NUMBER: 4979710000 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08 SCIENTIST AMOUNT WOOLLEY, JAMES B 61,873.00

TOTAL AWARD: 61,873.00

TEXAS AGRILIFE RESEARCH FY 2008 CC 06 Awards for the month of December 2007

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ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,873.00	1
TOTAL FOR YEAR TO DATE	739,949.00	8
TOTAL FOR SAME PER. OF PREV FY	803,937.00	7
ESTIMATED AWARDS FOR YTD	803,937.00	7
% OF ESTIMATE REACHED	92.00	114.00
% UNDER ESTIMATE	8.00	14.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	357,348.00	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	201,476.00	3
TOTAL FOR SAME PER. OF PREV FY	346,349.00	6
ESTIMATED AWARDS FOR YTD	346,349.00	6
% OF ESTIMATE REACHED	58.00	50.00
% UNDER ESTIMATE	42.00	50.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	398,578.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP - PHASE II

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR

PROJECT NUMBER: 0000503389

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09

PETERSON, TARLA R AMOUNT 18,808.73

TOTAL AWARD: 18,808.73

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,808.73	1
TOTAL FOR YEAR TO DATE	160,385.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	. 0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	271,605.00	1
TOTAL FOR SAME PER. OF PREV FY	824,912.66	4
ESTIMATED AWARDS FOR YTD	824,912.66	4
% OF ESTIMATE REACHED	32.00	25.00
% UNDER ESTIMATE	68.00	75.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	24,882.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: ADDING VALUE TO TROPICAL AND SUBTROPICAL BOTANICALS: IDENTIFICA-

TION AND EVALUATION OF BIOACTIVE POLYPHENOLICS IN ILEX, GUAVA,

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000503705

BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/08

SCIENTIST AMOUNT TALCOTT, STEPHEN T 20,000.0 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: NUTRITIONAL COUNTERMEASURES TO RADIATION -ENHANCED COLON

CANCER

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4649640000 TAMRF NUMBER: 4649640000 BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

AMOUNT

SCIENTIST LUPTON, JOANNE R 184,034.00 TOTAL AWARD: 184,034.00

NUTRITION AND FOOD SCIENCE NUMBER OF AWARDS 2 7

JTRITION AND FOOD SCIENCE

AWARDS FOR CURRENT MONTH

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED AWARDS FOR YTD

OF ESTIMATE REACHED

123.00

23.00 4 175.00 75.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

AMOUNT
AWARDS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE
TOTAL FOR SAME PER. OF PREV FY
ESTIMATED AWARDS FOR YTD
AMOUNT
249,852.00
249,850.00
249,850.00 AMOUNT 0.00 OFFICE OF THE STATE CHEMIST NUMBER OF AWARDS 0 1 1 1 100.00 % OF ESTIMATE REACHED 100.00 % OVER ESTIMATE 0.00 0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: BIOBASED TRANSPORTATION RESEARCH PROG

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 4975110000 TAMRF NUMBER: 4975110000

BEGINNING DATE: 07/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT
DEFIGUEIREDO, PAUL J 17,500.00
TOTAL AWARD: 17,500.00

TEXAS AGRILIFE RESEARCH FY 2008 CC 06 Awards for the month of December 2007

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PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,500.00	1
TOTAL FOR YEAR TO DATE	1,739,907.00	9 -
TOTAL FOR SAME PER. OF PREV FY	482,711.47	4
ESTIMATED AWARDS FOR YTD	482,711.47	4
% OF ESTIMATE REACHED	360.00	225.00
% OVER ESTIMATE	260.00	125.00

DEPARTMENT: POULTRY SCIENCE

SBMR405

TITLE OF RESEARCH: VALIDATION AND FEASIBILITY ASSESSMENT OF A PULSE ELECTRIC FIELD

SCALDING TANK TO INACTIVATE PATHOGENS AND ACCELERATE RIGOR

SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION

PROJECT NUMBER: 0000405305

BEGINNING DATE: 11/01/07 ENDING DATE: 10/31/08

SCIENTIST AMOUNT 32,247.00 SANCHEZ, MARCOS X TOTAL AWARD: 32,247.00

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITE, INC

PROJECT NUMBER: 0000405311

BEGINNING DATE: 11/05/07 ENDING DATE: 11/04/08

SCIENTIST THUOMA LEE, JASON T 5,950,95 TOTAL AWARD: 5,950.95

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,197.95	2
TOTAL FOR YEAR TO DATE	466,333.80	10
TOTAL FOR SAME PER. OF PREV FY	317,823.00	5
ESTIMATED AWARDS FOR YTD	317,823.00	5
% OF ESTIMATE REACHED	146.00	200.00
% OVER ESTIMATE	46.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: E-LEARNING INSTITUTE SPONSOR: 0005179 AMERICAN CAMP ASSOCIATION

PROJECT NUMBER: 0000405308

BEGINNING DATE: 11/15/07 ENDING DATE: 12/31/08

SCIENTIST AMOUNT WITT, PETER A 8,625.00

TOTAL AWARD: 8,625.00 SBMR405 TEXAS AGRILIFE RESEARCH SBMR405 TEXAS AGRILIFE RESEARCH
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TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502931

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09

AMOUNT SCIENTIST 3,306.87 OUTLEY, CORLISS D 3,306.88 TOTAL AWARD: 5,300.88

RECREATION, PARK & TOURISM

AWARDS FOR CURRENT MONTH

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED AWARDS FOR YTD

OF ESTIMATE REACHED

OVER ESTIMATE

AMOUNT

15,238.75

1,419,209.80

621,573.00

621,573.00

228.00

128.00 NUMBER OF AWARDS 3 1.5 8 8 187.00 128.00 87.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND

GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11
SCIENTIST AMOUNT
BALTENSPERGER, DAVID 14,486.00
MILLER, TRAVIS D 14,486.00
TOTAL AWARD: 28,972.00

TITLE OF RESEARCH: TAMU WHEAT BREEDING PROGRAM EFFORTS IN THE BLACKLANDS OF TEXAS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405300

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT SUTTON, RUSSELL L 6,000.0 6,000.00 TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: EVALUATION OF SWEET SORGHUM HYBRIDS AS A BIOENERGY FEEDSTOCK- · GERMPLASM DEVELOPMENT, AGRONOMIC PRACTICES, AND CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503699

BEGINNING DATE: 07/01/07 ENDING DATE: 12/31/07

SCIENTIST AMOUNT ROONEY, WILLIAM L 56,250.0 56,250.00 TOTAL AWARD: 56,250.00

TITLE OF RESEARCH: TEXAS BENCHMARK SOIL INITIATIVE AND THE TXPED SOIL

CHARACTERIZATION PROJECT

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503706

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/10

SCIENTIST AMOUNT
HALLMARK, CHARLES T 95,000.00
TOTAL AWARD: 95,000.00

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TITLE OF RESEARCH: A COMPARISON OF WATER DRAINAGE AND STORAGE IN PUTTING GREENS BUILT USING AIRFIELD SYSTEMS AND USGA METHODS OF CONSTRUCTION

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROJECT NUMBER: 4941110000 TAMRF NUMBER: 4941110000 BEGINNING DATE: 02/01/07 ENDING DATE: 12/31/08

SCIENTIST

AMOUNT

MCINNES, KEVIN J

90,000.00

TOTAL AWARD:

90,000.00

TITLE OF RESEARCH: WOODY PLANT ENCROACHMENT INTO KARST TERRAIN: IMPLICATIONS FOR REGIONAL CYCLES OF CARBON, WATER AND ENERGY

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 4972810000 TAMRF NUMBER: 4972810000 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

AMOUNT

SCIENTIST MAN, JAMES L HEILMAN, JAMES L

113,500.00

TOTAL AWARD:

113,500.00

TITLE OF RESEARCH: DESIGNER SORGHUMS: DEVELOPMENT OF SORGHUM CULTIVARS WITH MODIFIED ENDOSPERM MATRICS FOR OPTIMIZED LOW ENERGY INPUT ETHANOL

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 4976510000 TAMRF NUMBER: 4976510000 BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10

AMOUNT

SCIENTIST HAYS, DIRK B

56,250.00

TOTAL AWARD: 56,250.00

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND YIELD FOR CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL PROJECT NUMBER: 4977720000 TAMRF NUMBER: 4977720000 BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/07

SCIENTIST AMOUNT
ROONEY JR, WILLIAM L 27,825.00
TOTAL AWARD: 27,825.00

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND PEARL MILLET IN SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL PROJECT NUMBER: 4977730000 TAMRF NUMBER: 4977730000 BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/07

SCIENTIST. AMOUNT

ROONEY, LLOYD W
ROONEY, LLOYD W 29,250.00 68,250.00

TOTAL AWARD: 97,500.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	571,297.00	11
TOTAL FOR YEAR TO DATE	2,725,998.00	34
TOTAL FOR SAME PER. OF PREV FY	879,681.16	11
ESTIMATED AWARDS FOR YTD	879,681.16	11
% OF ESTIMATE REACHED	309.00	309.00
% OVER ESTIMATE	209.00	209.00

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DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: GEAR UP - HARVEST OF HOPE SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY

PROJECT NUMBER: 0000503701

BEGINNING DATE: 09/15/07 ENDING DATE: 09/14/08 SCIENTIST AMOUNT ALDAPE, HECTOR F 21,358.00 TOTAL AWARD: 21,358.00

TITLE OF RESEARCH: GEAR UP VISION PARTNERSHIP PROGRAM

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY

PROJECT NUMBER: 0000503702

BEGINNING DATE: 09/15/07 ENDING DATE: 09/14/08

SCIENTIST ALDAPE, HECTOR F AMOUNT 21,358.00 TOTAL AWARD: 21,358.00

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,716.00	2
TOTAL FOR YEAR TO DATE	154,988.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	. 0
ESTIMATED AWARDS FOR YTD	0.00	. 0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND STREAMS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503695

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST AMOUNT HARRIS, BILLY L 60,000.00

TOTAL AWARD: 60,000.00

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TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	635,770.72	8
TOTAL FOR SAME PER. OF PREV FY	1,237,977.80	8
ESTIMATED AWARDS FOR YTD	1,690,223.06	8
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT
PATIL, BHIMANAGOU S 11,500.00
PATIL, BHIMANAGOU S 10,000.00
PATIL, BHIMANAGOU S 1,000.00
TOTAL AWARD: 22,500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	TNUOMA	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,500.00	3
TOTAL FOR YEAR TO DATE	52,750.00	8
TOTAL FOR SAME PER. OF PREV FY	26,100.00	8
ESTIMATED AWARDS FOR YTD	26,100.00	8
% OF ESTIMATE REACHED	202.00	100.00
% OVER ESTIMATE	102.00	0.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: IN VIVO EFFECTS OF CPGS ON CYTOKINE EXPRESSION IN FOALS

SPONSOR: 0003386 MERIAL LIMITED

PROJECT NUMBER: 0000405314

BEGINNING DATE: 01/02/08 ENDING DATE: 01/02/09 SCIENTIST AMOUNT COHEN, NOAH D 168,658.00

TOTAL AWARD: 168,658.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	168,658.00	1
TOTAL FOR YEAR TO DATE	239,298.00	2
TOTAL FOR SAME PER. OF PREV FY	72,750.00	1
ESTIMATED AWARDS FOR YTD	72,750.00	1
% OF ESTIMATE REACHED	328.00	200.00
% OVER ESTIMATE	228.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: SEROLOGICAL MONITORING AND GENETIC DIVERSITY ANALYSIS FOR WHITE-

TAILED DEER

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405268

BEGINNING DATE: 10/12/07 ENDING DATE: 10/31/09

SEABURY, CHRISTOPHE 2 2000 3,000.00-

TOTAL AWARD: 3,000.00-

TITLE OF RESEARCH: REGIONAL VI CENTER FOR BIODEFENSE & EMERGING INFECTIONS:

RESEARCH PROJECT 7

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000503566

BEGINNING DATE: 03/01/07 ENDING DATE: 02/29/08

AMOUNT

SCIENTIST ADAMS, LESLIE G 160,853.00

TOTAL AWARD: 160,853.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	157,853.00	1
TOTAL FOR YEAR TO DATE	817,534.50	. 9
TOTAL FOR SAME PER. OF PREV FY	878,462.37	. 10
ESTIMATED AWARDS FOR YTD	878,462.37	10
% OF ESTIMATE REACHED	93.00	90.00
% UNDER ESTIMATE	7.00	10.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4622270000 TAMRF NUMBER: 4622270000

BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/08

SCIENTIST AMOUNT

SAFE, STEPHEN H 46,296.00

TOTAL AWARD: 46,296.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,296.00	1
TOTAL FOR YEAR TO DATE	943,708.00	5
TOTAL FOR SAME PER. OF PREV FY	1,247,521.00	11
ESTIMATED AWARDS FOR YTD	1,247,521.00	11
% OF ESTIMATE REACHED	75.00	45.00
% UNDER ESTIMATE	25.00	55.00

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DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,960.00	1
TOTAL FOR SAME PER. OF PREV FY	357,785.67	3
ESTIMATED AWARDS FOR YTD	357,785.67	3
% OF ESTIMATE REACHED	3.00	33.00
% UNDER ESTIMATE	97.00	67.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: HORSE GENOMICS: LINEAR MAPPING AND MICROARRAY DEVELOPMENT

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROJECT NUMBER: 0000404915

BEGINNING DATE: 10/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT CHOWDHARY, BHANU P 35,400.00 TOTAL AWARD: 35,400.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT .	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,400.00	1
TOTAL FOR YEAR TO DATE	283,851.00	5
TOTAL FOR SAME PER. OF PREV FY	564,698.33	8
ESTIMATED AWARDS FOR YTD	564,698.33	8
% OF ESTIMATE REACHED	50.00	62.00
% UNDER ESTIMATE ·	50.00	38.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: NON-GAME WILDLIFE TRADE: ANALYSIS AND SYNTHESIS OF CURRENT INFORMATION, & RECOMMENDATIONS FOR LONG-TERM MONITORING

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405294

BEGINNING DATE: 11/19/07 ENDING DATE: 08/31/09 SCIENTIST AMOUNT

FITZGERALD, LEE A 31,392.00 TOTAL AWARD: 31,392.00

TITLE OF RESEARCH: MONITORING SURVIVAL OF HATCHERY RELEASED RED DRUM (SCIAENOPS OCELLATUS) IN TEXAS BAYS AND ESTUARIES - PHASE II

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405302

BEGINNING DATE: 11/19/07 ENDING DATE: 08/31/09

SCIENTIST GOLD, JOHN R AMOUNT 96,146.00 TOTAL AWARD: 96,146.00

TITLE OF RESEARCH: DNA GENOTYPING RED DRUM BROODFISH SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT PROJECT NUMBER: 0000405312

BEGINNING DATE: 10/30/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT GOLD, JOHN R 9,950.00

TOTAL AWARD: 9,950.00

TITLE OF RESEARCH: REINTRODUCTION AS A CONSERVATION STRATEGY FOR THE LOWER KEYS

MARSH RABBIT

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000503551

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST SILVY, NOVA J THUOMA 60,000.00

TOTAL AWARD: 60,000.00

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND STREAMS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503695

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST THUOMA LOPEZ, ROEL R 60,000.00

TOTAL AWARD: 60,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	257,488.00	5
TOTAL FOR YEAR TO DATE	856,434.00	20
TOTAL FOR SAME PER. OF PREV FY	1,174,458.50	. 23
ESTIMATED AWARDS FOR YTD	1,174,458.50	23
% OF ESTIMATE REACHED	72.00	86.00
% UNDER ESTIMATE	28.00	14.00

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DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	445,953.75	15
TOTAL FOR SAME PER. OF PREV FY	1,380,465.00	8
ESTIMATED AWARDS FOR YTD	1,380,465.00	8
% OF ESTIMATE REACHED	32.00	187.00
% UNDER ESTIMATE	68.00	87.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	371,734.00	7
TOTAL FOR SAME PER. OF PREV FY	703,577.15	4
ESTIMATED AWARDS FOR YTD	703,577.15	4
% OF ESTIMATE REACHED	52.00	175.00
% UNDER ESTIMATE	48.00	75.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: RUNNOFF AND IN-STREAM WATER QUALITY IN THE OSO CREEK WATERSHED

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503693

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST AMOUNT
FERNANDEZ, CARLOS J 165,050.00
TOTAL AWARD: 165,050.00

ORPUS CHRISTI

AWARDS FOR CURRENT MONTH

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED AWARDS FOR YTD

OF ESTIMATE REACHED

OVER ESTIMATE

AMOUNT

NUMBER OF AWARDS

1

206,742.00

3

91,999.00

3

21,999.00

3

224.00

100.00

0.00 CORPUS CHRISTI

DEPARTMENT: DALLAS

TITLE OF RESEARCH: ASSESSMENT OF FLUE GAS DESULFURIZATION RESIDUES AS A LIME AMENDMENT

SPONSOR: 0005073 FULL CIRCLE SOLUTIONS, INC.

PROJECT NUMBER: 0000405177

BEGINNING DATE: 05/21/07 ENDING DATE: 10/17/08

SCIENTIST AMOUNT
SLOAN, JOHN J 6,882.00
SLOAN, JOHN J 7,919.00 TOTAL AWARD: 14,801.00

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TITLE OF RESEARCH: SCREENING TURFGRASS GENOTYPES FOR DROUGHT TOLERANCE IN A

RENOVATED LINEAR GRADIENT IRRIGATION SYSTEM

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS

PROJECT NUMBER: 0000405301

BEGINNING DATE: 10/24/07 ENDING DATE: 10/23/10

HEITHOLT, JAMES J AMOUNT 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: AGRICULTURAL NPS REMEDIATION IN THE CEDAR CREEK RESERVOIR

WATERSHED

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503694

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST TNUOMA CABRERA, RAUL I 114,519.00 114,519.00 SLOAN, JOHN J GILSTRAP, FRANK E 114,519.00 TOTAL AWARD: 343,557.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	388,358.00	6
TOTAL FOR YEAR TO DATE	469,010.00	11
TOTAL FOR SAME PER. OF PREV FY	1,000.00	1
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	46,901.00	1100.00
% OVER ESTIMATE	46,801.00	1000.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	289,587.00	•5
TOTAL FOR SAME PER. OF PREV FY	176,350.00	3
ESTIMATED AWARDS FOR YTD	176,350.00	3
% OF ESTIMATE REACHED	164.00	166.00
% OVER ESTIMATE	64.00	66.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: PROPOSAL FOR THE PRODUCTION OF BIODIESEL FROM ALGAE

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405310

BEGINNING DATE: 12/05/07 ENDING DATE: 11/30/08 SCIENTIST AMOUNT MOORE, JAROY 199,104.00

TOTAL AWARD: 199,104.00

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TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED RESISTANCE TO BIOTIC AND ABIOTIC STRESSES AND ENHANCED END-USE CHARACTERISTICS FOR SOUTHERN AFRICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL PROJECT NUMBER: 4977710000 TAMRF NUMBER: 4977710000 BEGINNING DATE: 07/01/07 ENDING DATE: 09/30/08

SCIENTIST AMOUNT PETERSON, GARY C 31,125.00

TOTAL AWARD: 31,125.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	230,229.00	2
TOTAL FOR YEAR TO DATE	346,750.50	9
TOTAL FOR SAME PER. OF PREV. FY	732,000.00	9
ESTIMATED AWARDS FOR YTD	732,000.00	9
% OF ESTIMATE REACHED	47.00	100.00
% UNDER ESTIMATE	53.00	0.00

DEPARTMENT: MCGREGOR

MCGREGOR	TNUOMA	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	j00.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	. 0
TOTAL FOR YEAR TO DATE	95,208.00	6
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,671.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	5,267,150.00	200.00
% OVER ESTIMATE	5,267,050.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: PROPOSAL FOR THE PRODUCTION OF BIODIESEL FROM ALGAE

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405310

BEGINNING DATE: 12/05/07 ENDING DATE: 11/30/08

SCIENTIST AMOUNT
WALKER, JOHN W 82,667.00
TOTAL AWARD: 82,667.00

TOTAL AWARD: 82,667.00

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEM

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROJECT NUMBER: 0000405315

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT
TAYLOR JR, CHARLES A 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: EVALUATION OF THE NUTRITIONAL AND FEEDING VALUE OF ETHANOL

BY-PRODUCTS FOR ANIMAL PRODUCTION (SUN GRANT)

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503704

BEGINNING DATE: 11/01/07 ENDING DATE: 12/31/08

SCIENTIST AMOUNT
WHITNEY, TRAVIS R
TOTAL AWARD: 56,250.00

SAN ANGELO	TNUOMA	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,917.00	3
TOTAL FOR YEAR TO DATE	335,392.00	10
TOTAL FOR SAME PER. OF PREV FY	24,885.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,000.00	3
TOTAL FOR SAME PER. OF PREV FY	4,406.00	2
ESTIMATED AWARDS FOR YTD	4,406.00	2
% OF ESTIMATE REACHED	1,429.00	150.00
% OVER ESTIMATE	1,329.00	50.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: MANAGEMENT REPOSITORY OF AGRICULTURAL AND SIVICULTURAL

ENVIRONMENTAL DATA

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503696

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST AMOUNT SRINIVASAN, RAGHAVAN 161,671.00
GERIK, THOMAS J 161.671.00 161,671.00

TOTAL AWARD: 323,342.00

TITLE OF RESEARCH: LAMPASAS RIVER WATERSHED ASSESSMENT AND PROTECTION PROJECT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503697

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST AMOUNT HOFFMAN, DENNIS W 498,422.0 498,422.00 TOTAL AWARD: 498,422.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	821,764.00	3
TOTAL FOR YEAR TO DATE	2,432,515.00	14
TOTAL FOR SAME PER. OF PREV FY	386,150.00	4
ESTIMATED AWARDS FOR YTD	386,150.00	4
% OF ESTIMATE REACHED	629.00	350.00
% OVER ESTIMATE	529,00	250.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SEROLOGICAL MONITORING AND GENETIC DIVERSITY ANALYSIS FOR WHITE-

TAILED DEER

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405268

BEGINNING DATE: 10/12/07 ENDING DATE: 10/31/09

SCIENTIST COOPER, SUSAN M AMOUNT 3,000.00 TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION

SPONSOR: 0003816 ZACHRY CONSTRUCTION, RANCHO BLANCO CORPORATION

PROJECT NUMBER: 4041760008

BEGINNING DATE: 11/15/07 ENDING DATE: 11/15/08

AMOUNT

SCIENTIST COOPER, SUSAN M 3,500.00

TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,500.00	. 2
TOTAL FOR YEAR TO DATE	165,447.75	13
TOTAL FOR SAME PER. OF PREV FY	175,742.00	10
ESTIMATED AWARDS FOR YTD	175,742.00	. 10
% OF ESTIMATE REACHED	94.00	130.00
% UNDER ESTIMATE	6.00	30.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ENHANCING BEEF PRODUCTION AND FROTHY BLOAT CONTROL IN WINTER

WHEAT GRAZING SYSTEMS THROUGH USE OF YEAST CULTURE

SPONSOR: 0004964 DIAMOND V MILLS, INC

PROJECT NUMBER: 0000405304

BEGINNING DATE: 07/19/07 ENDING DATE: 07/19/09
. SCIENTIST AMOUNT

PINCHAK, WILLIAM E 22,827.50 MIN, BYENG-RYEL 22,827.50

TOTAL AWARD: 45,655.00

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA IN THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000503703

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST CHURCH, GREGORY T THUOMA 5,000.00

TOTAL AWARD: 5,000.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,655.00	3
TOTAL FOR YEAR TO DATE	89,347.00	6
TOTAL FOR SAME PER. OF PREV FY	95,250.00	3
ESTIMATED AWARDS FOR YTD	95,250.00	3
% OF ESTIMATE REACHED	93.00	200.00
% UNDER ESTIMATE	7.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: PERFORMANCE OF MEXICAN YIELDGARD & ROUNDUP READY 2 HYBRIDS IN

SOUTH TEXAS

SPONSOR: 0005103 MONSANTO COMERCIAL

PROJECT NUMBER: 0000011170

BEGINNING DATE: 03/02/07 ENDING DATE: 03/01/08

SCIENTIST AMOUNT DRAWE, HAROLD J 2,500.00

TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: COTTON VARIETY TRIALS & PROGENY OBSERVATIONS

SPONSOR: 0001609 ALLTECH INCORPORATED

PROJECT NUMBER: 0000011172

BEGINNING DATE: 10/12/07 ENDING DATE: 10/11/08

SCIENTIST AMOUNT DRAWE, HAROLD J 10,000.00 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: TECHNOLOGY TRANSFER PROGRAM FOR INTEGRATED PEST MANAGEMENT OF

POTATO PSYLLID TO MINIMIZE THE INCIDENCE OF ZEBRA CHIP IN POTATOE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503698

BEGINNING DATE: 11/01/07 ENDING DATE: 09/30/09

SCIENTIST CASTRO, BORIS A AMOUNT 29,680.00 TOTAL AWARD: 29,680.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,180.00	3
TOTAL FOR YEAR TO DATE	1,125,672.00	13
TOTAL FOR SAME PER. OF PREV FY	465,574.98	13
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

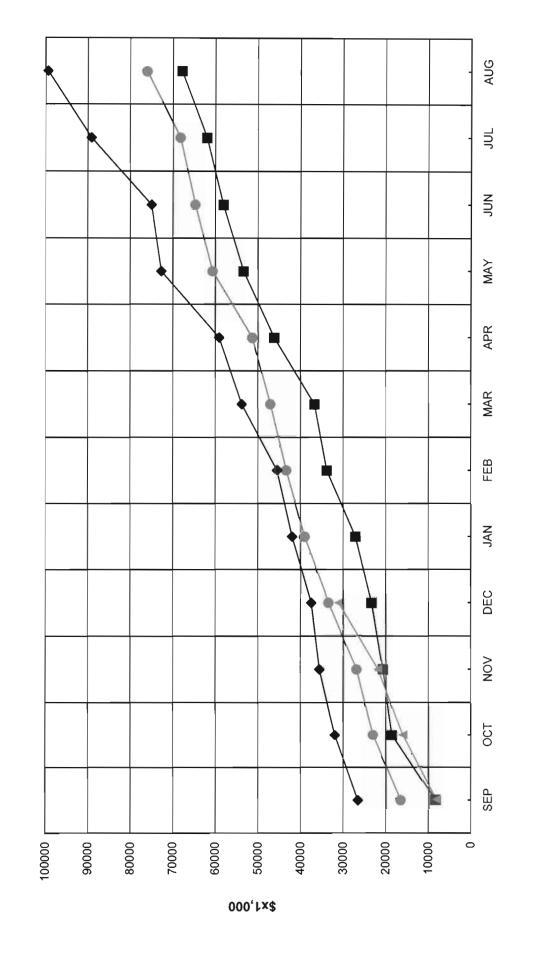
TEXAS AGRILIFE RESEARCH FY 2008 CC 06 Awards for the month of December 2007

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TOTAL FOR ALL DEPARTMENTS	TNUOMA	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,226,122.43	81
TOTAL FOR YEAR TO DATE	31,230,809.65	356
TOTAL FOR SAME PER. OF PREV FY	21,468,476.84	246
ESTIMATED AWARDS FOR YTD	23,533,468.07	244
% OF ESTIMATE REACHED	132.00	145.00
% OVER ESTIMATE	32.00	45.00

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S OFFICE-	4,062,771.00	ო	24,341.	വ	152,600.00	8.	100.00
ECOSYSTEM SCIENCE AND MANA	302,435.00	က	, 198,	ភ	``	0.0	52.00
ENTOMOLOGY	61,873.00		39,949.	ω (03, 937.00	03,937.00	92.00
FOREST SCIENCE	00.0	0 (α,	00.00	8	
GEOGRAPHY	0.00	0 (17,398.	4 (86	56,628.00	74.00
HORIICULIURAL SCIENCES	0 (0 (01,476.	.n	46,349.00	46,349.00	28.00
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INSTITUTE - COUNTERMEASURES	700) c	47,000.	- 1	0.00	47 372 00	00.00
MOINTITON AND FOOD SCIENCE	100,100	N C	100, voo	•	10, 372.00	40,070	00.831
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- PATHOBIOLOG	,853	-	17,534.	თ	78,462.37	78,462.37 1	93.00
ı	5,296	•	708.0	വ	521.00	1.00	75.00
- SMALL ANIMAL	0	0	12,960.0	-	57,785.67	57,785.67	
TERINARY INTEGRA	\circ	-	3,851.0	വ	64,698.33	64,698.33	0
WILDLIFE & FISHERIES SCIEN	257,488.00	2	2	20	74,458.50	4,458.50 2	72.00
SUBTOTAL	7,362,469.43	28	24,741,779.15 23	33	19,786,525.92 194	17,231,077.71 184	125.00
AMARILLO	00.00	0	95	15	1,380,465.00 8	,465.00	32.00
BEAUMONT	00.00	0	71,734.	7	03,577.15	03,577.15	
CORPUS CHRISTI	165,050.00	-	06,742.	ო	00.666,	1,999.00	
DALLAS	, 358	9	69,	Ξ	1,000.00	1,000.	8
EL PASO	0	0	89,587.	വ	, 350.00	,350.00	
LUBBOCK	230,229.00	2	46,750.	თ	32,000.00	32,000.00	
MCGREGOR	0	0		0	8.	8	: .
DVERTON	00.00	0	95,208.00	9	0.00	8	00.00
		(•			
PECOS	0.00	0	2,671.	7	8	00.0	

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



● Fy 05 ● FY06 - FY07 → FY08

TEXAS AGRILIFE EXTENSION SERVI YEAR TO DATE SUMMARY OF AWARDS THRU DECEMBER 2007 CUMMULATIVE MONTHLY AWARD SUMMARY

JUNE JULY AUGUST		
МДҮ		
APRIL		
MARCH		
FEBRUARY		
JANUARY		
DECEMBER	227, 345, 83 39, 059, 08 0, 00 0, 00 0, 00 0, 00 1, 7, 76, 00 1, 7	1047, 737. 00 1047, 737. 00 0. 00 00 00 00 00 00 00 00 00 00 00 00 00
NOVEMBER	220, 245, 83 39, 059, 88 39, 059, 08 0 00 0 00 0 00 0 00 0 00 0 00 13, 500, 00 13, 500, 00 14, 000, 00 14, 142, 00 23, 283, 00 100, 00 100, 00 111, 427, 00 1211, 427, 00 120, 00 120, 00 13, 20 13, 20 14, 00 15, 16, 18 16, 18 16, 18 17, 18 18, 18, 18 18,	9957, 352, 99 995, 413, 90 0, 00 0, 00 00 00 00 00 00 00 00 00 00 00 00 00
OCTOBER	220, 245, 83 39, 059, 06 0, 00 0, 00 00 00 00 00 00 00 00 00 00 00 00 00	8681, 939, 09 3305, 563, 08 0, 00 0, 00 0, 00 0, 00 0, 00 0, 00 0, 00 0, 00 0, 00 0, 00 154, 25 0, 00 197, 591, 25 44, 917, 00 1879, 530, 34
SEPTEMBER	220, 245, 83 37, 726, 00 215, 000, 00 0, 00 1, 000, 00 17, 223, 00 0, 00 2971, 848, 00 2971, 848, 00 2973, 86, 00 23, 160, 18 23, 160, 18 23, 283, 00 23, 283, 00 20, 00 23, 283, 00 20, 00 23, 283, 00 20, 00 20, 20, 00 20, 20, 00 20, 20, 00 20, 20, 00 20, 20, 00 20, 20, 00 20, 20, 00 20, 20, 00 20, 20, 00 20,	4776, 376. 01 4776, 376. 01 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 0. 00 120, 00 152, 674, 25 152, 674, 25 152, 674, 25 152, 674, 25 152, 674, 25 152, 674, 25
DEPARTMENT	ADMINISTRATION - UR AG & ENVIRONMENTAL AG LEADERSHIP, EDUC AGRICULTURAL ECONOM ANIMAL SCIENCE BIOLOGICAL AND AGRI COMMUNITY ECONOMIC COUNTY GOVERNENT ECOSYSTEM SCIENCE A ENTOMOLOGY EXTENSION INFORMATI FAMILY DEVELOPMENT FISCAL ADMINISTRATI FISCAL	CUMULATIVE TOTAL MONTHLY TOTAL AG & NR - NORTH REG DISTRICT 01 - AMARI DISTRICT 02 - LUBBO DISTRICT 03 - VERNO DISTRICT 04 - DALLA DISTRICT 04 - OALLA DISTRICT 05 - FORT DISTRICT 05 - FORT DISTRICT 07 - SAN A DISTRICT 09 - BRYAN DISTRICT 10 - UVALD DISTRICT 11 - CORPU DISTRICT 11 - CORPU DISTRICT 12 - MESLA HILDLIFE SERVICES CUMULATIVE TOTAL MONTHLY TOTAL

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: USE OF TCE POSTAGE METERS FOR 1890 COOPERATIVE EXTENSION AGENTS

POSTAGE

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROJECT NUMBER: 4189200001

BEGINNING DATE: 07/01/07 ENDING DATE: 08/31/08

> SCIENTIST AMOUNT

SMITH, KYLE L 7,100.00

> TOTAL AWARD: 7,100.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,100.00	. 1
TOTAL FOR YEAR TO DATE	227,345.83	2
TOTAL FOR SAME PER. OF PREV FY	244,278.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,059.08	2
TOTAL FOR SAME PER. OF PREV FY	25,313.00	1
ESTIMATED AWARDS FOR YTD	25,313.00	1
% OF ESTIMATE REACHED	154.00	200.00
% OVER ESTIMATE	54.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,497,915.00	5
TOTAL FOR SAME PER. OF PREV FY	1,688,698.04	6
ESTIMATED AWARDS FOR YTD	1,688,698.04	6
% OF ESTIMATE REACHED	88.00	83.00
% UNDER ESTIMATE	12.00	17.00

DEPARTMENT: ANIMAL SCIENCE

AMOUNT	NUMBER OF AWARDS
0.00	0
0.00	0
60,666.00	1
0.00	0
0.00	0.00
100.00	100.00
	0.00 0.00 60,666.00 0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	166,343.00	4
ESTIMATED AWARDS FOR YTD	166,343.00	4
% OF ESTIMATE REACHED	0.00	25.00
% UNDER ESTIMATE	100.00	75.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TEXAS AGRILIFE EXTENSION SERVI FY 2008 CC 07 Awards for the month of December 2007

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DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	9,163.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,760.00	5
TOTAL FOR SAME PER. OF PREV FY	31,994.00	8
ESTIMATED AWARDS FOR YTD	31,994.00	8
% OF ESTIMATE REACHED	24.00	62.00
% UNDER ESTIMATE	76.00	38.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: EXTENSION BUSINESS CASE SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROJECT NUMBER: 4571800000

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

LIPPKE, LAWRENCE A 10,000.00 TOTAL AWARD: 10,000.00

AMOUNT EXTENSION INFORMATION TECHNOLOGY NUMBER OF AWARDS AWARDS FOR CURRENT MONTH 10,000.00 1 TOTAL FOR YEAR TO DATE 10,000.00 1 TOTAL FOR SAME PER. OF PREV FY 0.00 0 ESTIMATED AWARDS FOR YTD 0.00 0 % OF ESTIMATE REACHED 0.00 0.00 % UNDER ESTIMATE 100.00 100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: FAMILY QUARANTINE AND ISOLATION FOR INFECTIOUS DISEASES

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 4581700001

BEGINNING DATE: 12/01/07 ENDING DATE: 07/31/08

SCIENTIST AMOUNT

HARRIS, JANIE L 137,500.00 TOTAL AWARD: 137,500.00 TITLE OF RESEARCH: WI\$E UP FINANCIAL EDUCATION PROJECT

SPONSOR: 0001815 DEPARTMENT OF LABOR

PROJECT NUMBER: 4582800001

BEGINNING DATE: 09/16/07 ENDING DATE: 04/30/08

SCIENTIST AMOUNT

GRANOVSKY, NANCY E 65,000.00

TOTAL AWARD: 65,000.00

TITLE OF RESEARCH: TEXAS CONSORTIUM OF GERIATRIC EDUCATION CENTERS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4583400001

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

RICE, CAROL A 33,000.00

> TOTAL AWARD: 33,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	235,500.00	3
TOTAL FOR YEAR TO DATE	644,750.90	8
TOTAL FOR SAME PER. OF PREV FY	775,421.00	7
ESTIMATED AWARDS FOR YTD	775,421.00	7
% OF ESTIMATE REACHED	83.00	114.00
% UNDER ESTIMATE	17.00	14.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TEXAS AGRILIFE EXTENSION SERVI FY 2008 CC 07 Awards for the month of December 2007

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DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,500.00	2
TOTAL FOR SAME PER. OF PREV FY	14,500.00	2
ESTIMATED AWARDS FOR YTD	14,500.00	2
% OF ESTIMATE REACHED	93.00	100.00
% UNDER ESTIMATE	7.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,971,848.00	1
TOTAL FOR SAME PER. OF PREV FY	3,103,932.53	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY

PROJECT NUMBER: 4492100000

BEGINNING DATE: 11/01/07 ENDING DATE: 10/31/08

SCIENTIST AMOUNT

SHAW, ROBERT B 249,637.00

TOTAL AWARD: 249,637.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	249,637.00	1
TOTAL FOR YEAR TO DATE	1,193,283.00	5
TOTAL FOR SAME PER. OF PREV FY	645,000.00	3
ESTIMATED AWARDS FOR YTD	645,000.00	3
% OF ESTIMATE REACHED	185.00	166.00
% OVER ESTIMATE	85.00	66.00

DEPARTMENT: INTERNATIONAL PROGRAMS

INTERNATIONAL PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TEXAS AGRILIFE EXTENSION SERVI FY 2008 CC 07 Awards for the month of December 2007

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DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,375,945.00	4
TOTAL FOR SAME PER. OF PREV FY	468,236.00	1
ESTIMATED AWARDS FOR YTD	468,236.00	1
% OF ESTIMATE REACHED	293.00	400.00
% OVER ESTIMATE	193.00	300.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: CONTINUED DEVELOPMENT OF THE IPM PEST INFORMATION PLATFORM FOR

EXTENSION (PIPE) RISK MANAGEMENT TOOL, RMA 2007

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4405100000

BEGINNING DATE: 07/01/07 ENDING DATE: 09/13/08

SCIENTIST AMOUNT APPEL, DAVID N 15,500.00

TOTAL AWARD: 15,500.00

TITLE OF RESEARCH: ANALYSIS OF SOIL & PLANT SAMPLES FOR THE PRESENCE OF NEMATODES OF REGULATORY CONCERN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4405200000

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT BARNES, LARRY W 10,000.00 TOTAL AWARD: 10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,500.00	2
TOTAL FOR YEAR TO DATE	69,500.00	4
TOTAL FOR SAME PER. OF PREV FY	60,500.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	26,160.18	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	152,572.00	25
ESTIMATED AWARDS FOR YTD	152,572.00	25
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE IMPLEMENTATION OF THE TEXAS WATERSHED STEWARDSHIP PROGRAM

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4501600002

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST AMOUNT MCFARLAND, MARK L 520,000.00

TOTAL AWARD: 520,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	520,000.00	1
TOTAL FOR YEAR TO DATE	1,731,427.00	7
TOTAL FOR SAME PER. OF PREV FY	1,726,654.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

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DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	350,118.00	2
ESTIMATED AWARDS FOR YTD	350,118.00	2
% OF ESTIMATE REACHED	28.00	50.00
% UNDER ESTIMATE	72.00	50.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,615.00	2
ESTIMATED AWARDS FOR YTD	129,615.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	393,313.00	2
TOTAL FOR SAME PER. OF PREV FY	218,462.00	1
ESTIMATED AWARDS FOR YTD	218,462.00	1
% OF ESTIMATE REACHED	180.00	200.00
% OVER ESTIMATE	80.00	100.00

DEPARTMENT: AG & NR - NORTH REGION

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DEPARTMENT: DISTRICT O1 - AMARILLO

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS.
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED AWARDS FOR YTD	53,500.00	· 1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	32,674.25	3
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED AWARDS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	58.00	300.00
% UNDER ESTIMATE	42.00	200.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TEXAS AGRILIFE EXTENSION SERVI FY 2008 CC 07 Awards for the month of December 2007

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DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	TNUOMA	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,917.00	2
TOTAL FOR SAME PER. OF PREV FY	49,000.00	1
ESTIMATED AWARDS FOR YTD	49,000.00	1
% OF ESTIMATE REACHED	336.00	200.00
% OVER ESTIMATE	236.00	100.00

SBMR405 FY 2008 CC 07

TEXAS AGRILIFE EXTENSION SERVI Awards for the month of December 2007

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,047,737.00	9
TOTAL FOR YEAR TO DATE	10,922,681.24	59
TOTAL FOR SAME PER. OF PREV FY	3,916,428.51	84
ESTIMATED AWARDS FOR YTD	4,836,186.04	77
% OF ESTIMATE REACHED	225.00	76.00
% OVER ESTIMATE	125.00	24.00

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

