

TEXAS A&M
AGRICULTURE

Administrative Services
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The Texas A&M University System
January 24, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during December, 2006 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • Service

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	45,000.00	45,000.00	45,000.00	83,500.00								
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00								
AGRICULTURAL ECONOM	223,462.50	454,641.50	479,641.50	479,641.50								
ANIMAL SCIENCE	1212,590.00	2239,374.75	3232,210.25	5042,228.41								
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00								
BIOCHEMISTRY & BIOP	4112,978.00	16013,256.30	17106,863.30	18315,469.30								
BIOLOGICAL AND AGRI	14,866.50	45,925.50	134,910.50	134,910.50								
CHEMISTRY	0.00	0.00	0.00	0.00								
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00								
COORDINATOR OF INTE	0.00	10,000.00	10,000.00	10,000.00								
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00								
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	1352,600.00								
ENTOMOLOGY	280,374.00	538,875.00	858,817.00	911,792.00								
FOREST SCIENCE	64,000.00	188,961.00	847,779.00	1471,043.00								
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00								
HORTICULTURAL SCIEN	68,000.00	4212,473.25	4219,473.25	4908,613.75								
INSTITUTE OF RENewa	100,000.00	100,000.00	100,000.00	330,053.33								
INSTITUTE PLANT GEN	0.00	1130,215.25	1130,215.25	1215,215.25								
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00								
NUTRITION AND FOOD	111,865.00	2256,915.00	2657,787.00	3169,316.00								
OFFICE OF THE STATE	0.00	0.00	0.00	0.00								
PLANT PATHOLOGY & M	535,866.00	1221,583.00	1312,158.00	3285,904.00								
POULTRY SCIENCE	78,999.00	498,234.00	925,503.99	1963,203.99								
RAKELAND ECOLOGY &	10,000.00	61,595.00	179,595.00	224,595.00								
RECREATION PARK &	700,869.00	700,869.00	736,217.00	912,301.00								
SOIL & CROP SCIENCE	180,583.00	9783,164.75	9922,916.07	10185,916.07								
STATISTICS	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	1059,404.66	1071,839.09	1321,839.09	1325,458.46								
VEGETABLE & FRUIT I	7,500.00	167,258.00	168,258.00	168,258.00								
VET - LARGE ANIMAL	153,286.00	153,286.00	537,623.66	537,623.66								
VET - PATHOBIOLOGY	3593,514.39	5075,413.39	9413,877.88	9529,829.88								
VET - PHYSIOLOGY &	1127,002.00	1157,071.00	2147,889.66	2212,708.34								
VET - SMALL ANIMAL	136,022.67	173,393.67	349,158.67	361,381.67								
VETERINARY INTEGRAT	5197,998.00	7115,195.00	8205,688.68	9367,400.34								
WILDLIFE & FISHERIE	244,089.00	293,552.50	461,207.50	1071,570.17								
CUMULATIVE TOTAL	19410,870.72	55017,319.95	66613,858.25	78727,161.62								
MONTHLY TOTAL	19410,870.72	35606,449.23	11596,538.30	12113,303.37								
AMARILLO	977,250.00	1003,447.50	1023,287.50	1608,721.50								
BEAUMONT	1763,146.00	1866,723.15	1900,615.15	1900,615.15								
CORPUS CHRISTI	7,000.00	58,765.00	291,687.50	301,687.50								
DALLAS	97,000.00	497,000.00	550,713.00	892,817.00								
EL PASO	143,215.00	158,215.00	175,713.50	478,604.50								
LUBBOCK	132,500.00	245,575.25	330,883.61	539,277.61								
OVERTON	0.00	0.00	239,980.00	239,980.00								
PECCOS	0.00	0.00	45,000.00	45,000.00								
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00								
STEPHENVILLE	523,422.00	834,621.75	867,105.07	952,371.07								
TEMPLE	578,770.50	1288,914.50	2786,034.50	2786,034.50								
UVALDE	199,000.00	204,000.00	325,000.00	325,000.00								
VERNON	80,250.00	80,250.00	80,250.00	176,438.00								
WESLACO	44,571.00	198,749.98	342,125.98	825,874.98								
CUMULATIVE TOTAL	4551,009.50	6441,147.13	8893,280.81	11097,306.81								
MONTHLY TOTAL	4551,009.50	1890,137.63	2452,133.68	2204,026.00								
CUMULATIVE GR TOTAL	23961,880.22	61458,467.08	75507,139.06	89824,468.43								
MONTHLY GR TOTAL	23961,880.22	31496,586.86	14048,671.96	14317,329.37								

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: GO TEXAN MARKETING PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0767103
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: GO TEXAN PARTNER PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0767104
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: TEXAS WINE MARKETING ASSISTANCE PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0767106
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TEXAS SHRIMP MARKETING PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0767112
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	6,500.00
TOTAL PROPOSAL:	6,500.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	38,500.00	4
TOTAL FOR YEAR TO DATE	83,500.00	6
TOTAL FOR SAME PER. OF PREV FY	1,403,305.00	5
ESTIMATED PROPOSALS FOR YTD	1,403,305.00	5
% OF ESTIMATE REACHED	5.00	120.00
% UNDER ESTIMATE	95.00	20.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	479,641.50	10
TOTAL FOR SAME PER. OF PREV FY	2,470,688.50	12
ESTIMATED PROPOSALS FOR YTD	2,470,688.50	12
% OF ESTIMATE REACHED	19.00	83.00
% UNDER ESTIMATE	81.00	17.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ARGININE NUTRITION, PLACENTAL ANGIOGENESIS, AND FETAL GROWTH IN PIGS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760243 TAMRF NUMBER: 0700544

DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
WU, GUOYAO	116,666.68
BAZER, FULLER W	116,666.66
TOTAL PROPOSAL:	233,333.34

TITLE OF RESEARCH: REDUCING OXIDATIVE DETERIORATION IN BEEF BY INCLUSION OF SORGHUM BRAN NATURAL ANTIOXIDANTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760250

DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
MILLER, RHONDA K	14,500.00
KEETON, JIMMY T	14,500.00
TOTAL PROPOSAL:	29,000.00

TITLE OF RESEARCH: IMPACT OF MGA, FINAPLIX-H AND REVELOR-H ON TENDERNESS IN HEIFERS SELECTED FOR GENETIC VARIATION USING 11-TRAIT SNP PANEL

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760255

DATE SUBMITTED: 12/04/06

SCIENTIST	AMOUNT
CARSTENS, GORDON E	43,500.00
MILLER, RHONDA K	43,500.00
TOTAL PROPOSAL:	87,000.00

TITLE OF RESEARCH: EVALUATION OF TEMPERAMENT INDICATOR TRAITS TO PREDICT PERFORMANCE EFFICIENCY AND BEEF TENDERNESS IN FINISHING STEERS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760256

DATE SUBMITTED: 12/04/06

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	28,000.00
CARSTENS, GORDON E	28,000.00
MILLER, RHONDA K	28,000.00
TOTAL PROPOSAL:	84,000.00

TITLE OF RESEARCH: ELASTROGRAPHY ASSESSMENT OF BEEF TENDERNESS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0760257
DATE SUBMITTED: 12/04/06

SCIENTIST	AMOUNT
CARSTENS, GORDON E	47,500.00
MILLER, RHONDA K	47,500.00
TOTAL PROPOSAL:	95,000.00

TITLE OF RESEARCH: REPRODUCTIVE EFFICIENCY OF MARES SUBJECTED TO INCREASED THERMAL STRESS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
PROPOSAL NUMBER: 0760261
DATE SUBMITTED: 12/06/06

SCIENTIST	AMOUNT
CAVINDER, CLAY A	18,972.33
VOGELSANG, MARTHA M	18,972.33
SIGLER, DENNIS H	18,972.34
TOTAL PROPOSAL:	56,917.00

TITLE OF RESEARCH: ALTERNATIVE FACRICATION METHODS AND MERCHANDISING STRATEGIES TO ACCOMMODATE FOR THE GROWING TREND IN HEAVIER CARCASS WEIGHTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0760266
DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
HALE, DANIEL S	26,666.66
SAVELL, JEFFREY W	26,666.66
GRIFFIN, DAVEY B	26,666.68
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: TENDERNESS PREDICTION OF BEEF FROM BOS INDICUS INFLUENCED CATTLE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0760267
DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
HALE, DANIEL S	32,500.00
SAVELL, JEFFREY W	32,500.00
TOTAL PROPOSAL:	65,000.00

TITLE OF RESEARCH: TENDERNESS OF BOS INDICUS CATTLE AS INFLUENCED BY ANABOLIC IMPLANTS AND GENDER EFFECTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0760268
DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	77,500.00
TOTAL PROPOSAL:	77,500.00

TITLE OF RESEARCH: EFFECT OF USING MINERAL MAX II, 3 TO 1 FORMULA, ON 1ST SERVICE
CONCEPTION RATES IN DAIRY COWS

SPONSOR: 0004931 WALCO INTERNATIONAL

PROPOSAL NUMBER: 0760272

DATE SUBMITTED: 12/07/06

SCIENTIST	AMOUNT
JORDAN, ELLEN R	19,492.00
TOTAL PROPOSAL:	19,492.00

TITLE OF RESEARCH: ENHANCING BEEF PRODUCTION AND ANIMAL HEALTH IN NATURAL AND
ORGANIC SYSTEMS THROUGH USE OF NATURAL PLANT TANNINS

SPONSOR: 0002249 USDA-SARE/ACE

PROPOSAL NUMBER: 0760275

DATE SUBMITTED: 12/12/06

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	48,094.00
CARSTENS, GORDON E	48,094.00
SAWYER, JASON E	48,094.00
TOTAL PROPOSAL:	144,282.00

TITLE OF RESEARCH: DRY-AGING BEEF FOR THE RETAIL CHANNEL

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760278

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	46,018.66
MILLER, RHONDA K	46,018.68
HARRIS, KERRI B	46,018.66
TOTAL PROPOSAL:	138,056.00

TITLE OF RESEARCH: TO EVALUATE THE IMPACT OF GENDER, FATNESS, MUSCLING, AND WEIGHT
ON THE CUTABILITY OF YIELD GRADE 4 BEEF CARCASSES

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760279

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
HALE, DANIEL S	19,000.00
SAVELL, JEFFREY W	19,000.00
GRIFFIN, DAVEY B	19,000.00
TOTAL PROPOSAL:	57,000.00

TITLE OF RESEARCH: IDENTIFYING POSTMORTEM MUSCLE MECHANISMS TO ENHANCE THE
QUALITY OF BEEF PRIMAL CUTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760280

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	19,775.33
KEETON, JIMMY T	19,775.33
SMITH, STEPHEN B	19,775.34
TOTAL PROPOSAL:	59,326.00

TITLE OF RESEARCH: BEEF CARCASS SIZE/CUT WEIGHT SUMMIT
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0760281
DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
HALE, DANIEL S	3,333.33
SAVELL, JEFFREY W	3,333.33
GRIFFIN, DAVEY B	3,333.34
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: BRIDGES TO THE DOCTORATE AT TAMUK
SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
PROPOSAL NUMBER: 0760285 TAMRF NUMBER: 0700648
DATE SUBMITTED: 12/13/06

SCIENTIST	AMOUNT
BAZER, FULLER W	36,720.00
TOTAL PROPOSAL:	36,720.00

TITLE OF RESEARCH: INFLUENCE OF NON-STRUCTURAL CARBOHYDRATES AND FEEDING FREQUENCY O
ON CECAL ENVIRONMENT AND PREDIPOSITION TO LAMINITIS
SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION
PROPOSAL NUMBER: 0760289
DATE SUBMITTED: 12/13/06

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	18,694.66
SCOTT, BRETT D	18,694.66
TOTAL PROPOSAL:	37,389.32

TITLE OF RESEARCH: SUSTAINED ACTIVITY INTERVENTIONS FOR FURTHER REDUCTIONS OF
SALMONELLA AND ESCHERICHIA COLI O157:H7 ON BEEF CARCASSES AND IN
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0760296
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
KEETON, JIMMY T	29,487.50
CASTILLO, ALEJANDRO	29,487.50
TOTAL PROPOSAL:	58,975.00

TITLE OF RESEARCH: CROSS VENTILATION IN COMMERCIAL CATTLE TRAILERS: A NEW
TECHNOLOGY TO REDUCE SHEDDING AND TRANSMISSION OF PATHOGENS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0760297
DATE SUBMITTED: 12/18/06

SCIENTIST	AMOUNT
HALE, DANIEL S	22,833.33
FRIEND, THEODORE H	22,833.33
CASTILLO, ALEJANDRO	22,833.34
TOTAL PROPOSAL:	68,500.00

TITLE OF RESEARCH: UNDERSTANDING SPREADING OF ESCHERICHIA COLI O157:H7 IN SPINACH
DURING GROWING AND POST-HARVEST PROCESSING OF BAGGED SALAD GREENS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760302

DATE SUBMITTED: 12/18/06

SCIENTIST	AMOUNT
CASTILLO, ALEJANDRO	138,288.50
TOTAL PROPOSAL:	138,288.50

TITLE OF RESEARCH: THE IMPACT OF THE POST HARVESTPROCESSING ENVIRONMENT ON PATHOGEN
CONTAMINATION

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760310

DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	22,333.33
SAVELL, JEFFREY W	22,333.33
CASTILLO, ALEJANDRO	22,333.34
TOTAL PROPOSAL:	67,000.00

TITLE OF RESEARCH: MICROBIAL INTERVENTION FOR HEADS AND RED OFFAL

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760311

DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	21,333.33
SAVELL, JEFFREY W	21,333.33
CASTILLO, ALEJANDRO	21,333.34
TOTAL PROPOSAL:	64,000.00

TITLE OF RESEARCH: INVESTIGATE THE PREVALENCE OF SALMONELLA IN THE LYMPH NODES OF
CATTLE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760312

DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	20,666.66
SAVELL, JEFFREY W	20,666.66
CASTILLO, ALEJANDRO	20,666.68
TOTAL PROPOSAL:	62,000.00

TITLE OF RESEARCH: BLENDED LIPID SOLUTIONS AS A FUNCTIONAL INGREDIENT TO ENHANCE
THE NUTRITIONAL VALUE OF GROUND BEEF

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0760315

DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
SMITH, STEPHEN B	20,619.50
OSBURN, WESLEY N	20,619.50
TOTAL PROPOSAL:	41,239.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,810,018.16	56
TOTAL FOR YEAR TO DATE	5,042,228.41	108
TOTAL FOR SAME PER. OF PREV FY	9,175,334.17	55
ESTIMATED PROPOSALS FOR YTD	9,175,334.17	55
% OF ESTIMATE REACHED	54.00	196.00
% UNDER ESTIMATE	46.00	96.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: DE NOVO TELOMERE FORMATION IN WILD TYPE AND MUTANT ARABID
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0760260 TAMRF NUMBER: 0700598
DATE SUBMITTED: 12/04/06

SCIENTIST	AMOUNT
LAMB, JONATHAN C	69,384.00
SHIPPEN, DOROTHY E	69,384.00
TOTAL PROPOSAL:	138,768.00

TITLE OF RESEARCH: ESTABLISHING A CELL-BASED ASSAY FOR HUMAN RESISTIN ACTIVITY AND
THE IDENTIFICATION OF RESISTIN-BINDING PROTEINS
SPONSOR: 0004273 CENTOCORE
PROPOSAL NUMBER: 0760301 TAMRF NUMBER: 0700657
DATE SUBMITTED: 12/18/06

SCIENTIST	AMOUNT
KAO, CHENG	66,631.00
TOTAL PROPOSAL:	66,631.00

TITLE OF RESEARCH: MECHANISMS THAT LINK MITOCHONDRIAL DNA MAINTENANCE WITH CELL
PROLIFERATION
SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - TEXAS AFF.
PROPOSAL NUMBER: 0760303 TAMRF NUMBER: 0700655
DATE SUBMITTED: 12/18/06

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	130,000.00
TOTAL PROPOSAL:	130,000.00

TITLE OF RESEARCH: TLR RESEARCH PROPOSAL

SPONSOR: 0004273 CENTOCORE

PROPOSAL NUMBER: 0760308

TAMRF NUMBER: 0700658

DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
KAO, CHENG	240,290.00
TOTAL PROPOSAL:	240,290.00

TITLE OF RESEARCH: PHAGES OF BUCKHOLDERIA CEPACIA: BIOLOGY AND THERAPEUTICS

SPONSOR: 0000611 NIH - NIDDKD

PROPOSAL NUMBER: 0760318

TAMRF NUMBER: 0700578

DATE SUBMITTED: 12/21/06

SCIENTIST	AMOUNT
YOUNG, RYLAND F	166,300.00
TOTAL PROPOSAL:	166,300.00

TITLE OF RESEARCH: EXTRACELLULAR MICROENVIRONMENT AND ORGAN HOMEOSTASIS: THE ROLE OF
HSPGS IN THE MAINTENANCE OF AGING CNS FUNCTIONALITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0760319

TAMRF NUMBER: 0700701

DATE SUBMITTED: 12/21/06

SCIENTIST	AMOUNT
DATTA, SUMANA	466,617.00
TOTAL PROPOSAL:	466,617.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,208,606.00	7
TOTAL FOR YEAR TO DATE	18,315,469.30	32
TOTAL FOR SAME PER. OF PREV FY	13,225,615.29	23
ESTIMATED PROPOSALS FOR YTD	13,225,615.29	23
% OF ESTIMATE REACHED	138.00	139.00
% OVER ESTIMATE	38.00	39.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	134,910.50	6
TOTAL FOR SAME PER. OF PREV FY	2,453,384.10	22
ESTIMATED PROPOSALS FOR YTD	2,453,384.10	22
% OF ESTIMATE REACHED	5.00	27.00
% UNDER ESTIMATE	95.00	73.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED PROPOSALS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,052,806.00	4
ESTIMATED PROPOSALS FOR YTD	2,052,806.00	4
% OF ESTIMATE REACHED	0.00	25.00
% UNDER ESTIMATE	100.00	75.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,875.00	1
ESTIMATED PROPOSALS FOR YTD	5,875.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
SPONSOR: 0002427 USDA - APHIS-PPQ
PROPOSAL NUMBER: 0760316
DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
SUPAK, JAMES R	400,000.00
HUSSEY, MARK A	400,000.00
SMITH, ROLAND D	400,000.00
TOTAL PROPOSAL:	1,200,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,200,000.00	3
TOTAL FOR YEAR TO DATE	1,352,600.00	5
TOTAL FOR SAME PER. OF PREV FY	193,265.00	1
ESTIMATED PROPOSALS FOR YTD	193,265.00	1
% OF ESTIMATE REACHED	699.00	500.00
% OVER ESTIMATE	599.00	400.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: MOLECULAR AND PHEROMONE STUDIES OF ACROBASIS NUXVORELLA NEUNZIG
(LEPIDOPTERA: PYRALIDAE) TO IMPROVE PECAN IPM
SPONSOR: 0002491 USDA SRIPM
PROPOSAL NUMBER: 0760262
DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
HARRIS, MARVIN K	40,553.50
MEDINA, RAUL F	40,553.50
TOTAL PROPOSAL:	81,107.00

TITLE OF RESEARCH: MONITORING AND MANAGING BEMISIA RESISTANCE TO NEONICOTINOID
INSECTICIDES IN FLORICULTURE CROPS
SPONSOR: 0002491 USDA SRIPM
PROPOSAL NUMBER: 0760265
DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	26,261.50
PIETRANTONIO, PATRIC	26,261.50
TOTAL PROPOSAL:	52,523.00

TITLE OF RESEARCH: ECOLOGY AND MANAGEMENT OF THE INVASIVE CYCAD AULACASPIS SCALE AND
ITS EFFECT ON THE FUTURE SCALE INSECT CONTROL
SPONSOR: 0002491 USDA SRIPM
PROPOSAL NUMBER: 0760270
DATE SUBMITTED: 12/06/06

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	39,781.66
CASTRO, BORIS A	39,781.66
LUDWIG, SCOTT W	39,781.68
TOTAL PROPOSAL:	119,345.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	252,975.00	7
TOTAL FOR YEAR TO DATE	911,792.00	18
TOTAL FOR SAME PER. OF PREV FY	3,668,648.87	28
ESTIMATED PROPOSALS FOR YTD	3,668,648.87	28
% OF ESTIMATE REACHED	24.00	64.00
% UNDER ESTIMATE	76.00	36.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: SEA LEVEL RISE AND EXTREME EPISODIC DISTURBANCE: FORECASTING THE
SPATIAL MIGRATION OF SALT MARSH PLANTS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0760246

DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	373,992.00
TOTAL PROPOSAL:	373,992.00

TITLE OF RESEARCH: WARMING AND RAINFALL REDISTRIBUTION EFFECTS ON LINKAGES BETWEEN
PLANT FUNCTIONAL TRAITS AND ECOSYSTEM PROCESSES IN OAK SAVANNA

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0760264 TAMRF NUMBER: 0700539

DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
BRISKE, DAVID D	124,636.00
TJOELKER, MARK G	124,636.00
TOTAL PROPOSAL:	249,272.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	623,264.00	3
TOTAL FOR YEAR TO DATE	1,471,043.00	11
TOTAL FOR SAME PER. OF PREV FY	1,927,790.50	13
ESTIMATED PROPOSALS FOR YTD	1,927,790.50	13
% OF ESTIMATE REACHED	76.00	84.00
% UNDER ESTIMATE	24.00	16.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST
SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROPOSAL NUMBER: 0760244
DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: A LONG-TERM COMPARISON OF NEW CONTROLLED RELEASE FERTILIZERS
VERSUS TWO INDUSTRY STANDARDS

SPONSOR: 0004930 BUZZ UBER
PROPOSAL NUMBER: 0760259
DATE SUBMITTED: 12/04/06

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	18,708.00
TOTAL PROPOSAL:	18,708.00

TITLE OF RESEARCH: WARMING AND RAINFALL REDISTRIBUTION EFFECTS ON LINKAGES BETWEEN
PLANT FUNCTIONAL TRAITS AND ECOSYSTEM PROCESSES IN OAK SAVANNA

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 0760264 TAMRF NUMBER: 0700539
DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
VOLDER, ASTRID	124,636.00
TOTAL PROPOSAL:	124,636.00

TITLE OF RESEARCH: SALINITY TOLERANCE: LINKING GENETICS, GENOMICS AND PHYSIOLOGY

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760271 TAMRF NUMBER: 0700571
DATE SUBMITTED: 12/06/06

SCIENTIST	AMOUNT
BINZEL, MARLA L	347,508.00
TOTAL PROPOSAL:	347,508.00

TITLE OF RESEARCH: UNDERSTANDING SPREADING OF ESCHERICHIA COLI O157:H7 IN SPINACH
DURING GROWING AND POST-HARVEST PROCESSING OF BAGGED SALAD GREENS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760302
DATE SUBMITTED: 12/18/06

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	138,288.50
TOTAL PROPOSAL:	138,288.50

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	689,140.50	5
TOTAL FOR YEAR TO DATE	4,908,613.75	18
TOTAL FOR SAME PER. OF PREV FY	3,796,666.25	15
ESTIMATED PROPOSALS FOR YTD	3,796,666.25	15
% OF ESTIMATE REACHED	129.00	120.00
% OVER ESTIMATE	29.00	20.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ANALYSIS OF THE POTENTIAL IMPACTS OF CONTRUSTION NOISE AND
ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GOLDEN-CHEEKED WARBLER

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 0760282

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
WILKINS, ROBERT N	230,053.33
TOTAL PROPOSAL:	230,053.33

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	230,053.33	1
TOTAL FOR YEAR TO DATE	330,053.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF
GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760298

DATE SUBMITTED: 12/15/06

SCIENTIST	AMOUNT
RATHORE, KEERTI S	85,000.00
TOTAL PROPOSAL:	85,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	85,000.00	1
TOTAL FOR YEAR TO DATE	1,215,215.25	3
TOTAL FOR SAME PER. OF PREV FY	153,899.00	3
ESTIMATED PROPOSALS FOR YTD	153,899.00	3
% OF ESTIMATE REACHED	789.00	100.00
% OVER ESTIMATE	689.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DIETARY DEFICIENCIES AND TUBERCULOSIS VACCINE EFFICACY

SPONSOR: 0000608 NIH - NIAID

PROPOSAL NUMBER: 0760248

TAMRF NUMBER: 0700266

DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	10,529.00
TOTAL PROPOSAL:	10,529.00

TITLE OF RESEARCH: ABILITY OF N-3 FATTY ACIDS TO INFLUENCE COLON TUMOR FORMATION BY
MODULATING ESTROGEN ACTION

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH

PROPOSAL NUMBER: 0760283

TAMRF NUMBER: 0700499

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
ALLRED, CLINTON D	82,500.00
LUPTON, JOANNE R	82,500.00
TOTAL PROPOSAL:	165,000.00

TITLE OF RESEARCH: DIETARY MODULATION OF MICRORNA EXPRESSION SIGNATURES DURING COLON
TUMOR DEVELOPMENT

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH

PROPOSAL NUMBER: 0760300

TAMRF NUMBER: 0700611

DATE SUBMITTED: 12/15/06

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	38,000.00
EMANI, CHANDRAKAN	38,000.00
TOTAL PROPOSAL:	76,000.00

TITLE OF RESEARCH: ANTIOXIDANT AND ANTI-INFLAMMATORY EFFECTS OF POMEGRANATE EXTRACT
IN ENDOTHELIAL FUNCTION: A TRANSLATIONAL APPROACH

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROPOSAL NUMBER: 0760313

TAMRF NUMBER: 0700646

DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	130,000.00
TOTAL PROPOSAL:	130,000.00

TITLE OF RESEARCH: ANTIOXIDANT AND ANTI-INFLAMMATORY EFFECTS OF POMEGRANATE EXTRACT
IN ENDOTHELIAL FUNCTION: A TRANSLATIONAL APPROACH

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - TEXAS AFF.

PROPOSAL NUMBER: 0760314

TAMRF NUMBER: 0700645

DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	130,000.00
TOTAL PROPOSAL:	130,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	511,529.00	7
TOTAL FOR YEAR TO DATE	3,169,316.00	16
TOTAL FOR SAME PER. OF PREV FY	5,311,361.00	7
ESTIMATED PROPOSALS FOR YTD	5,311,361.00	7
% OF ESTIMATE REACHED	59.00	228.00
% UNDER ESTIMATE	41.00	128.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: CHARACTERIZATION OF VIRULENCE MECHANISM IN PATHOGENIC FUNGI
ASSOCIATED WITH MAIZE STALK ROT

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760273 TAMRF NUMBER: 0700565
DATE SUBMITTED: 12/07/06

SCIENTIST	AMOUNT
SUKNO, SERENELLA A	133,305.66
SHIM, WON-BO	133,305.66
SHAW, BRIAN D	133,305.68
TOTAL PROPOSAL:	399,917.00

TITLE OF RESEARCH: FUNCTION OF 13-LIPOXYGENASE PATHWAYS IN MAIZE INTERACTIONS WITH
MYCOTOXIGENIC FUNGI

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760274 TAMRF NUMBER: 0700558
DATE SUBMITTED: 12/07/06

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	399,862.00
TOTAL PROPOSAL:	399,862.00

TITLE OF RESEARCH: DISCOVERY OF A TYPE VI SECRETION SYSTEM IN PSEUDOMONAS SYRINGAE
AND CHARACTERIZATION OF ITS CONTRIBUTION TO CHRONIC ASSOCIATIONS

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760291
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
GROSS, DENNIS C	392,595.00
TOTAL PROPOSAL:	392,595.00

TITLE OF RESEARCH: A MULTIFUNCTIONAL SATELLITE VIRUS PROTEIN
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0760309 TAMRF NUMBER: 0700662
DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
SCHOLTHOF, KARENBETH	615,072.00
TOTAL PROPOSAL:	615,072.00

TITLE OF RESEARCH: PHAGES OF BUCKHOLDERIA CEPACIA: BIOLOGY AND THERAPEUTICS
SPONSOR: 0000611 NIH - NIDDKD
PROPOSAL NUMBER: 0760318 TAMRF NUMBER: 0700578
DATE SUBMITTED: 12/21/06

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	166,300.00
TOTAL PROPOSAL:	166,300.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,973,746.00	7
TOTAL FOR YEAR TO DATE	3,285,904.00	18
TOTAL FOR SAME PER. OF PREV FY	3,333,634.08	21
ESTIMATED PROPOSALS FOR YTD	3,333,634.08	21
% OF ESTIMATE REACHED	98.00	85.00
% UNDER ESTIMATE	2.00	15.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: NANO ALUMINA FIBER AND GLASS WOOL FILTERS FOR CAPTURING &
DETECTING ENTERIC VIRUS IN LARGE VOLUMES
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROPOSAL NUMBER: 0760254
DATE SUBMITTED: 12/06/06

SCIENTIST	AMOUNT
PILLAI, SURESH D	385,789.00
TOTAL PROPOSAL:	385,789.00

TITLE OF RESEARCH: EVALUATION OF A CROP BY-PRODUCT AS A PRE-HARVEST METHOD OF
PATHOGEN CONTROL IN POULTRY
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760294
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
CARTWRIGHT JR, AUBRE	175,487.00
BAILEY, CHRISTOPHE A	175,487.00
TOTAL PROPOSAL:	350,974.00

TITLE OF RESEARCH: INCREASING THE TIME OF ACTION OF CONVENTIONAL AND NOVEL
ANTIMICROBIAL INTERVENTIONS TO REDUCE PATHOGENS IN POULTRY
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0760295
DATE SUBMITTED: 12/18/06

SCIENTIST	AMOUNT
SANCHEZ, MARCOS X	300,937.00
TOTAL PROPOSAL:	300,937.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,037,700.00	4
TOTAL FOR YEAR TO DATE	1,963,203.99	19
TOTAL FOR SAME PER. OF PREV FY	898,865.88	7
ESTIMATED PROPOSALS FOR YTD	898,865.88	7
% OF ESTIMATE REACHED	218.00	271.00
% OVER ESTIMATE	118.00	171.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: NORMALIZED DIFFERENCE VEGETATION INDEX (NDVI) APPLICATIONS FOR
FORT HOOD, TEXAS

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0767111

DATE SUBMITTED: 12/12/06

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	45,000.00
TOTAL PROPOSAL:	45,000.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	45,000.00	1
TOTAL FOR YEAR TO DATE	224,595.00	5
TOTAL FOR SAME PER. OF PREV FY	461,670.85	7
ESTIMATED PROPOSALS FOR YTD	461,670.85	7
% OF ESTIMATE REACHED	48.00	71.00
% UNDER ESTIMATE	52.00	29.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: RECREATIONAL BOATING USE STUDY: LAKE TRAVIS, LYNDON B
JOHNSON, AND AUSTIN

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 0760249

DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
KYLE, GERARD T	100,407.50
SHAFFER, C S	100,407.50
TOTAL PROPOSAL:	200,815.00

TITLE OF RESEARCH: NORMALIZED DIFFERENCE VEGETATION INDEX (NDVI) APPLICATIONS FOR
FORT HOOD, TEXAS

SPONSOR: 0000250 DOD - ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0767043001

DATE SUBMITTED: 12/12/06

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	45,000.00-
TOTAL PROPOSAL:	45,000.00-

TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROPOSAL NUMBER: 0767116
DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
O'LEARY, JOSEPH T	15,275.00
TOTAL PROPOSAL:	15,275.00

TITLE OF RESEARCH: GCCESU - ADMINISTRATIVE SUPPORT FOR GULF COAST CESU
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROPOSAL NUMBER: 0767117
DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
O'LEARY, JOSEPH T	4,994.00
TOTAL PROPOSAL:	4,994.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	176,084.00	4
TOTAL FOR YEAR TO DATE	912,301.00	14
TOTAL FOR SAME PER. OF PREV FY	1,286,404.66	16
ESTIMATED PROPOSALS FOR YTD	1,286,404.66	16
% OF ESTIMATE REACHED	70.00	87.00
% UNDER ESTIMATE	30.00	13.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: REDUCING OXIDATIVE DETERIORATION IN BEEF BY INCLUSION OF SORGHUM
BRAN NATURAL ANTIOXIDANTS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0760250
DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
WANISKA, RALPH D	14,500.00
ROONEY, LLOYD W	14,500.00
TOTAL PROPOSAL:	29,000.00

TITLE OF RESEARCH: COTTON UTILIZATION OF NITRATE FROM DIFFERENT SOIL DEPTHS
SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0760253
DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
HONS, FRANK M	27,000.00
TOTAL PROPOSAL:	27,000.00

TITLE OF RESEARCH: WOODY PLANT ENCROACHMENT INTO KARST TERRAIN: IMPLICATIONS FOR
REGIONAL CYCLES OF CARBON, WATER AND ENERGY
SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 0760292 TAMRF NUMBER: 0700330
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
MCINNES, KEVIN J	90,000.00
HEILMAN, JAMES L	90,000.00
TOTAL PROPOSAL:	180,000.00

TITLE OF RESEARCH: MAPPING AND MANAGING COTTON FIBER QUALITY AND LENGTH AS A
FUNCTION OF VARIABLE SOILS PROPERTIES: A PRECISION AGRICULTURE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760306

DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	27,000.00
TOTAL PROPOSAL:	27,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	263,000.00	6
TOTAL FOR YEAR TO DATE	10,185,916.07	34
TOTAL FOR SAME PER. OF PREV FY	11,861,890.48	39
ESTIMATED PROPOSALS FOR YTD	11,861,890.48	39
% OF ESTIMATE REACHED	85.00	87.00
% UNDER ESTIMATE	15.00	13.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0767109

DATE SUBMITTED: 12/08/06

SCIENTIST	AMOUNT
JONES, CHARLES A	1,963.17-
TOTAL PROPOSAL:	1,963.17-

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0767110

DATE SUBMITTED: 12/08/06

SCIENTIST	AMOUNT
JONES, CHARLES A	5,582.54
TOTAL PROPOSAL:	5,582.54

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,619.37	1
TOTAL FOR YEAR TO DATE	1,325,458.46	7
TOTAL FOR SAME PER. OF PREV FY	49,354.00	1
ESTIMATED PROPOSALS FOR YTD	49,354.00	1
% OF ESTIMATE REACHED	2,685.00	700.00
% OVER ESTIMATE	2,585.00	600.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	168,258.00	4
TOTAL FOR SAME PER. OF PREV FY	554,328.67	13
ESTIMATED PROPOSALS FOR YTD	554,328.67	13
% OF ESTIMATE REACHED	30.00	30.00
% UNDER ESTIMATE	70.00	70.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	537,623.66	3
TOTAL FOR SAME PER. OF PREV FY	817,479.66	10
ESTIMATED PROPOSALS FOR YTD	817,479.66	10
% OF ESTIMATE REACHED	65.00	30.00
% UNDER ESTIMATE	35.00	70.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MICRORNA EXPRESSION IN THE DOMESTIC DOG AND ITS ROLE IN CANINE
CANCER

SPONSOR: 0003147 AKC CANINE HEALTH FOUNDATION
PROPOSAL NUMBER: 0760241 TAMRF NUMBER: 0700591
DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
TSAI, KATE L	9,828.00
TOTAL PROPOSAL:	9,828.00

TITLE OF RESEARCH: OXIDATIVE STRESS CORRELATIONS TO LONGETIVITY IN THE DOMESTIC DOG
SPONSOR: 0001418 AMERICAN FEDERATION FOR AGING RESEARCH

PROPOSAL NUMBER: 0760286
DATE SUBMITTED: 12/12/06

SCIENTIST	AMOUNT
GREER, KIMBERLY A	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS-LIGAND SPECIFICITY (DK41402-19)

SPONSOR: 0000611 NIH - NIDDKD

PROPOSAL NUMBER: 0760317

DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
KIER, ANN B	46,124.00
TOTAL PROPOSAL:	46,124.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	115,952.00	3
TOTAL FOR YEAR TO DATE	9,529,829.88	50
TOTAL FOR SAME PER. OF PREV FY	7,774,997.08	54
ESTIMATED PROPOSALS FOR YTD	7,774,997.08	54
% OF ESTIMATE REACHED	122.00	92.00
% OVER ESTIMATE	22.00	8.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: INFLUENCE OF NON-STRUCTURAL CARBOHYDRATES AND FEEDING FREQUENCY O
ON CECAL ENVIRONMENT AND PREDIPOSITION TO LAMINITIS

SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 0760289

DATE SUBMITTED: 12/13/06

SCIENTIST	AMOUNT
HOOD, DAVID M	18,694.68
TOTAL PROPOSAL:	18,694.68

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS-LIGAND SPECIFICITY (DK41402-19)

SPONSOR: 0000611 NIH - NIDDKD

PROPOSAL NUMBER: 0760317

DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	46,124.00
TOTAL PROPOSAL:	46,124.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,818.68	2
TOTAL FOR YEAR TO DATE	2,212,708.34	17
TOTAL FOR SAME PER. OF PREV FY	5,785,892.33	18
ESTIMATED PROPOSALS FOR YTD	5,785,892.33	18
% OF ESTIMATE REACHED	38.00	94.00
% UNDER ESTIMATE	62.00	6.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: MEASUREMENT OF OXIDATIVE STRESS USING URINE CONCENTRATIONS OF 15
F2 - ISOPROTAINE IN NORMAL AND OBESE CATS

SPONSOR: 0004513 WINN FELINE FOUNDATION

PROPOSAL NUMBER: 0760258

DATE SUBMITTED: 12/04/06

SCIENTIST	AMOUNT
MCMICHAEL, MAUREEN A	6,111.50
ZORAN, DEBRA L	6,111.50
TOTAL PROPOSAL:	12,223.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,223.00	2
TOTAL FOR YEAR TO DATE	361,381.67	16
TOTAL FOR SAME PER. OF PREV FY	13,749.00	2
ESTIMATED PROPOSALS FOR YTD	13,749.00	2
% OF ESTIMATE REACHED	2,628.00	800.00
% OVER ESTIMATE	2,528.00	700.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: TARGETED GENE MAPPING IN GAPS OF THE FELINE-HUMAN COMPARATIVE MAP

SPONSOR: 0004513 WINN FELINE FOUNDATION

PROPOSAL NUMBER: 0760242 TAMRF NUMBER: 0700575

DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	14,585.00
TOTAL PROPOSAL:	14,585.00

TITLE OF RESEARCH: ARGININE NUTRITION, PLACENTAL ANGIOGENESIS, AND FETAL GROWTH IN
PIGS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760243 TAMRF NUMBER: 0700544

DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
JOHNSON, GREGORY A	116,666.66
TOTAL PROPOSAL:	116,666.66

TITLE OF RESEARCH: UNDERSTANDING THE SPATIAL DYNAMICS OF FOOT AND MOUTH DISEASE IN
THE KRUGER NATIONAL PARK INTERFACE OF SOUTH AFRICA

SPONSOR: 0004696 SEA WORLD/ BUSCH GARDENS

PROPOSAL NUMBER: 0760247

DATE SUBMITTED: 12/01/06

SCIENTIST	AMOUNT
FOSGATE, GEOFFREY T	15,427.00
BRAHMBHATT, DIP A P	15,427.00
TOTAL PROPOSAL:	30,854.00

TITLE OF RESEARCH: MODELING, MONITORING AND MANAGING CRITICAL THRESHOLDS OF
RESISTANCE: NOVEL APPROACHES TO PROTECTING ANTIMICROBIALS OF

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760293

DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
SCOTT, HARVEY M	499,803.00
NORBY, BO	499,803.00
TOTAL PROPOSAL:	999,606.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,161,711.66	6
TOTAL FOR YEAR TO DATE	9,367,400.34	29
TOTAL FOR SAME PER. OF PREV FY	5,474,514.02	32
ESTIMATED PROPOSALS FOR YTD	5,474,514.02	32
% OF ESTIMATE REACHED	171.00	90.00
% OVER ESTIMATE	71.00	10.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ANALYSIS OF THE POTENTIAL IMPACTS OF CONTRUSTION NOISE AND
ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GOLDEN-CHEEKED WARBLER

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 0760282

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
MORRISON, MIKE L	230,053.33
COLLIER, BRET A	230,053.34
TOTAL PROPOSAL:	460,106.67

TITLE OF RESEARCH: GENOTYPING RED DRUM BROODFISH

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0760304

DATE SUBMITTED: 12/18/06

SCIENTIST	AMOUNT
GOLD, JOHN R	9,950.00
TOTAL PROPOSAL:	9,950.00

TITLE OF RESEARCH: ECOHAB: INTRASPECIFIC VARIATION IN A TOXIN-PRODUCING
DINOFLAGELLAT

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 0767105 TAMRF NUMBER: 0502146

DATE SUBMITTED: 12/03/06

SCIENTIST	AMOUNT
GOLD, JOHN R	140,306.00
TOTAL PROPOSAL:	140,306.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	610,362.67	4
TOTAL FOR YEAR TO DATE	1,071,570.17	22
TOTAL FOR SAME PER. OF PREV FY	2,826,623.00	24
ESTIMATED PROPOSALS FOR YTD	2,826,623.00	24
% OF ESTIMATE REACHED	37.00	91.00
% UNDER ESTIMATE	63.00	9.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: GENETIC VARIABLLITY AMOUNG ISOLATES OF BNYVV AND RELATION TO
RESISTANCE BREAKING IN RHIZOMANIA RESISTANT CULTIVARS

SPONSOR: 0003674 SUGARBEET RES.& EDU.BOARD OF MN/ND

PROPOSAL NUMBER: 0760287

DATE SUBMITTED: 12/13/06

SCIENTIST	AMOUNT
RUSH, CHARLES M	31,000.00
TOTAL PROPOSAL:	31,000.00

TITLE OF RESEARCH: EFFECT OF DIFFERENT RESISTANT GENES, AND GENE COMBINATIONS, ON
POPULATION STRUCTURE OF BEET NECROTIC YELLOW VEIN VIRUS AND

SPONSOR: 0003674 SUGARBEET RES.& EDU.BOARD OF MN/ND

PROPOSAL NUMBER: 0760288

DATE SUBMITTED: 12/13/06

SCIENTIST	AMOUNT
RUSH, CHARLES M	34,500.00
TOTAL PROPOSAL:	34,500.00

TITLE OF RESEARCH: RELATIONSHIP BETWEEN QUASISPECIES STRUCTURE OF BEET NECROTIC
YELLOW VEIN VIRUS AND ITS ABILITY TO OVERCOME SPECIFIC PLANT

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760290

DATE SUBMITTED: 12/13/06

SCIENTIST	AMOUNT
ACOSTA-LEAL, RODOLFO	193,967.00
RUSH, CHARLES M	193,967.00
TOTAL PROPOSAL:	387,934.00

TITLE OF RESEARCH: TEXAS WINTER WHEAT BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0760307

DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
RUDD, JACKIE C	46,000.00
TOTAL PROPOSAL:	46,000.00

TITLE OF RESEARCH: PLANT DIAGNOSTIC CENTER LABORATORIES FOR PLANT DISEASES AND PLANT
DIAGNOSIS AND SURVEILLANCE

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0767114

DATE SUBMITTED: 12/15/06

SCIENTIST	AMOUNT
RUSH, CHARLES M	86,000.00
TOTAL PROPOSAL:	86,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	585,434.00	6
TOTAL FOR YEAR TO DATE	1,608,721.50	15
TOTAL FOR SAME PER. OF PREV FY	742,028.02	15
ESTIMATED PROPOSALS FOR YTD	742,028.02	15
% OF ESTIMATE REACHED	216.00	100.00
% OVER ESTIMATE	116.00	0.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,900,615.15	7
TOTAL FOR SAME PER. OF PREV FY	29,040.00	1
ESTIMATED PROPOSALS FOR YTD	29,040.00	1
% OF ESTIMATE REACHED	6,544.00	700.00
% OVER ESTIMATE	6,444.00	600.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: LOADING FROM AGRICULTURAL CROPLANDS IN THE OSO WATERSHEDS
SPONSOR: 0003156 COASTAL BEND BAYS & ESTUARIES PROGRAM
PROPOSAL NUMBER: 0767113
DATE SUBMITTED: 12/15/06

SCIENTIST	AMOUNT
EDDLEMAN, BOBBY R	10,000.00
TOTAL PROPOSAL:	10,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	301,687.50	7
TOTAL FOR SAME PER. OF PREV FY	618,530.50	7
ESTIMATED PROPOSALS FOR YTD	618,530.50	7
% OF ESTIMATE REACHED	48.00	100.00
% UNDER ESTIMATE	52.00	0.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: AN INNOVATIVE STORMWATER MANAGEMENT PROGRAM-- CEDAR CREEK
WATERSHED
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
PROPOSAL NUMBER: 0760284
DATE SUBMITTED: 12/13/06

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	342,104.00
TOTAL PROPOSAL:	342,104.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	342,104.00	1
TOTAL FOR YEAR TO DATE	892,817.00	8
TOTAL FOR SAME PER. OF PREV FY	252,936.59	12
ESTIMATED PROPOSALS FOR YTD	252,936.59	12
% OF ESTIMATE REACHED	352.00	66.00
% OVER ESTIMATE	252.00	34.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: REDUCING THE IMPACT OF THE HUMAN RESERVOIR IN PRODUCE CONTAMINATION BY VIRUSES: AN INTERVENTION

SPONSOR: 0003196 UT HEALTH SCIENCE CENTER AT HOUSTON

PROPOSAL NUMBER: 0760263

DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	302,891.00
TOTAL PROPOSAL:	302,891.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	302,891.00	1
TOTAL FOR YEAR TO DATE	478,604.50	7
TOTAL FOR SAME PER. OF PREV FY	178,830.34	6
ESTIMATED PROPOSALS FOR YTD	178,830.34	6
% OF ESTIMATE REACHED	267.00	116.00
% OVER ESTIMATE	167.00	16.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: MANAGEMENT OF VERTICILLIUM WILT ON COTTON AND PEANUTS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760252

DATE SUBMITTED: 12/04/06

SCIENTIST	AMOUNT
WOODWARD, JASON E	45,608.00
WHEELER, TERRY A	45,608.00
YATES, JAMES I	45,608.00
TOTAL PROPOSAL:	136,824.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760277

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
WHEELER, TERRY A	30,570.00
TOTAL PROPOSAL:	30,570.00

TITLE OF RESEARCH: CONTROL OF THE LARGER BLACK BEETLE IN EXTENDED STORAGE OF COTTON GIN TRASH

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760320

DATE SUBMITTED: 12/22/06

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	16,000.00
TOTAL PROPOSAL:	16,000.00

TITLE OF RESEARCH: UNDERSTANDING THE SOURCES OF THRIPS INFESTIGN SEEDLING COTTON
AND DEVELOPING MANAGEMENT RECOMMENDATIONS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0760321

DATE SUBMITTED: 12/22/06

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	25,000.00
TOTAL PROPOSAL:	25,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	208,394.00	6
TOTAL FOR YEAR TO DATE	539,277.61	23
TOTAL FOR SAME PER. OF PREV FY	419,452.84	13
ESTIMATED PROPOSALS FOR YTD	419,452.84	13
% OF ESTIMATE REACHED	128.00	176.00
% OVER ESTIMATE	28.00	76.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,980.00	3
TOTAL FOR SAME PER. OF PREV FY	81,583.32	3
ESTIMATED PROPOSALS FOR YTD	81,583.32	3
% OF ESTIMATE REACHED	294.00	100.00
% OVER ESTIMATE	194.00	0.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,885.00	2
TOTAL FOR SAME PER. OF PREV FY	227,829.00	8
ESTIMATED PROPOSALS FOR YTD	227,829.00	8
% OF ESTIMATE REACHED	10.00	25.00
% UNDER ESTIMATE	90.00	75.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DO CONDENSED TANNINS IN GOAT FEEDS SUPPRESS HOUSE FLY AND
STABLE FLY POPULATIONS

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 0760245

DATE SUBMITTED: 12/06/06

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	21,924.66
MUIR, JAMES P	21,924.66
LAMBERT, BARRY D	21,924.68
TOTAL PROPOSAL:	65,774.00

TITLE OF RESEARCH: EFFECT OF USING MINERAL MAX II, 3 TO 1 FORMULA, ON 1ST SERVICE
CONCEPTION RATES IN DAIRY COWS

SPONSOR: 0004931 WALCO INTERNATIONAL

PROPOSAL NUMBER: 0760272

DATE SUBMITTED: 12/07/06

SCIENTIST	AMOUNT
NENNICH, TAMILEE D	19,492.00
TOTAL PROPOSAL:	19,492.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	85,266.00	4
TOTAL FOR YEAR TO DATE	952,371.07	18
TOTAL FOR SAME PER. OF PREV FY	30,916.66	4
ESTIMATED PROPOSALS FOR YTD	30,916.66	4
% OF ESTIMATE REACHED	3,080.00	450.00
% OVER ESTIMATE	2,980.00	350.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,786,034.50	10
TOTAL FOR SAME PER. OF PREV FY	1,193,573.00	12
ESTIMATED PROPOSALS FOR YTD	1,193,573.00	12
% OF ESTIMATE REACHED	233.00	83.00
% OVER ESTIMATE	133.00	17.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: WOODY PLANT ENCROACHMENT INTO KARST TERRAIN: IMPLICATIONS FOR
REGIONAL CYCLES OF CARBON, WATER AND ENERGY

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0760292 TAMRF NUMBER: 0700330

DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
OWENS, M K	90,000.00
TOTAL PROPOSAL:	90,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	90,000.00	1
TOTAL FOR YEAR TO DATE	325,000.00	12
TOTAL FOR SAME PER. OF PREV FY	58,764.00	11
ESTIMATED PROPOSALS FOR YTD	58,764.00	11
% OF ESTIMATE REACHED	553.00	109.00
% OVER ESTIMATE	453.00	9.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ENHANCING BEEF PRODUCTION AND ANIMAL HEALTH IN NATURAL AND
ORGANIC SYSTEMS THROUGH USE OF NATURAL PLANT TANNINS

SPONSOR: 0002249 USDA-SARE/ACE

PROPOSAL NUMBER: 0760275

DATE SUBMITTED: 12/12/06

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	48,094.00
MIN, BYENG-RYEL	48,094.00
TOTAL PROPOSAL:	96,188.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	96,188.00	2
TOTAL FOR YEAR TO DATE	176,438.00	4
TOTAL FOR SAME PER. OF PREV FY	265,317.32	5
ESTIMATED PROPOSALS FOR YTD	265,317.32	5
% OF ESTIMATE REACHED	66.00	80.00
% UNDER ESTIMATE	34.00	20.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: A MONOCOT INFECTING VIRUS ENCODES A NOVEL SUPPRESSOR OF
PTGS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0760276

DATE SUBMITTED: 12/12/06

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	394,499.00
TOTAL PROPOSAL:	394,499.00

TITLE OF RESEARCH: COTTON IMPROVEMENT

SPONSOR: 0004492 RELIANCE GENETICS

PROPOSAL NUMBER: 0767107

DATE SUBMITTED: 12/08/06

SCIENTIST	AMOUNT
GOULD, JOHN M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: ORCHID RESEARCH
SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.
PROPOSAL NUMBER: 0767108
DATE SUBMITTED: 12/08/06

SCIENTIST	AMOUNT
WANG, YIN-TUNG	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: DETERMINING THE LOSS, QUALITY, AND SUBSEQUENT FLOWERING RESPONSES
OF PHALAENOPSIS FOLLOWING MARINE SHIPPING IN REEFERS
SPONSOR: 0004937 TAIWAN FLORICULTURE EXPORT ASSOC.
PROPOSAL NUMBER: 0767115
DATE SUBMITTED: 12/15/06

SCIENTIST	AMOUNT
WANG, YIN-TUNG	69,250.00
TOTAL PROPOSAL:	69,250.00

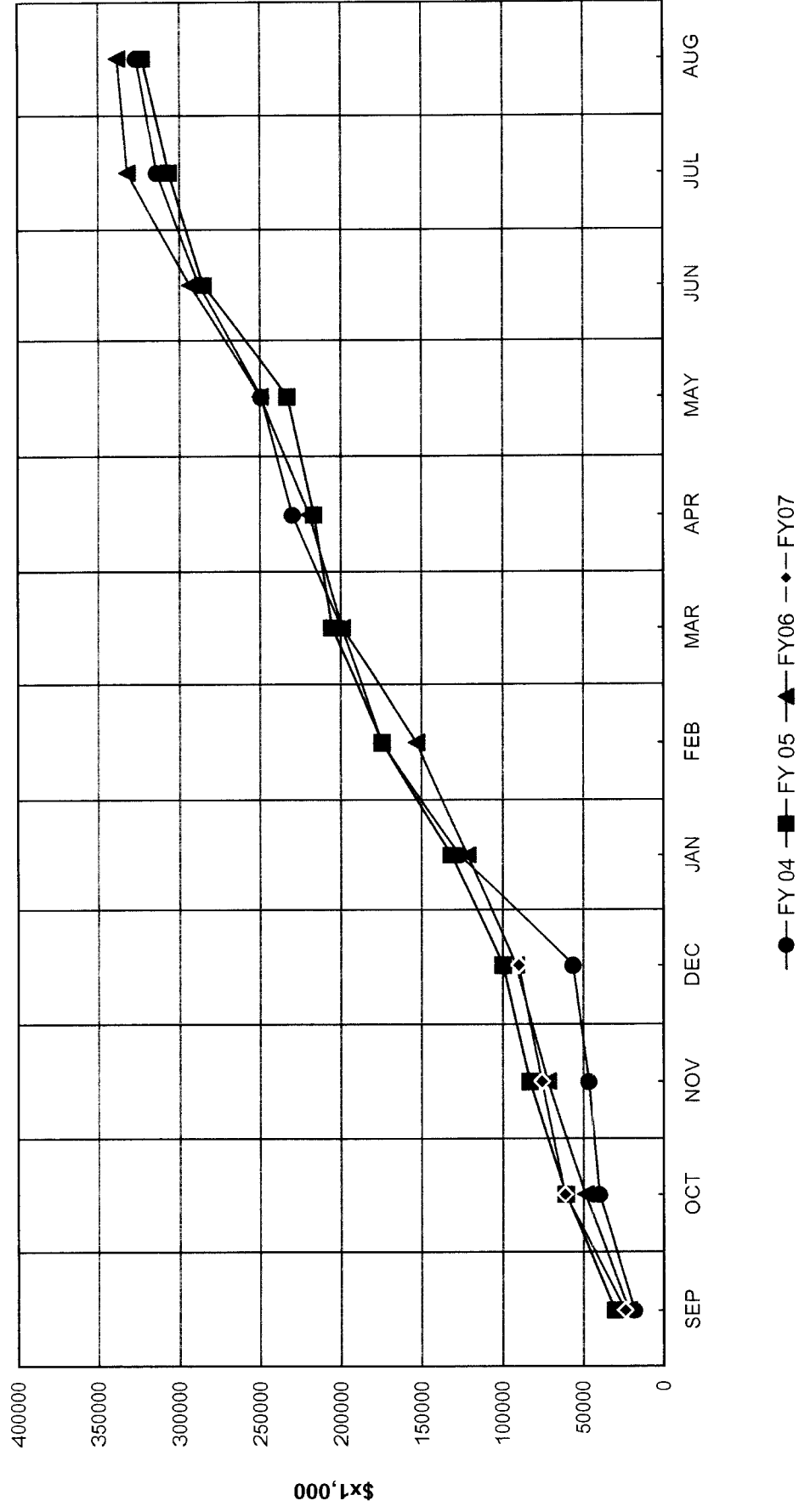
WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	483,749.00	4
TOTAL FOR YEAR TO DATE	825,874.98	18
TOTAL FOR SAME PER. OF PREV FY	525,357.00	19
ESTIMATED PROPOSALS FOR YTD	525,357.00	19
% OF ESTIMATE REACHED	157.00	94.00
% OVER ESTIMATE	57.00	6.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,317,329.37	160
TOTAL FOR YEAR TO DATE	89,824,468.43	610
TOTAL FOR SAME PER. OF PREV FY	91,700,205.98	550
ESTIMATED PROPOSALS FOR YTD	91,700,205.98	550
% OF ESTIMATE REACHED	97.00	110.00
% UNDER ESTIMATE	3.00	10.00

SBMR430	TEXAS AGRICULTURAL EXP STATION	01/23/2007 16:53		
FY 2007 CC 06	Year to Date summary of Proposals thru December 2006	PAGE: 1		
	Proposals submitted compared with Estimates			
DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT NBR	PERCENT OF DOLLAR ESTIMATE REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	38,500.00 4	1,403,305.00 5	1,403,305.00 5	5.00
AGRICULTURAL ECONOMICS	0.00 0	0.00 0	0.00 0	0.00
ANIMAL SCIENCE	1,810,018.16 56	2,470,688.50 12	2,470,688.50 12	19.00
ARCHITECTURE DEPARTMENT	0.00 0	9,175,334.17 55	9,175,334.17 55	54.00
BIOCHEMISTRY & BIOPHYSICS	1,208,606.00 7	0.00 0	0.00 0	0.00
BIOLOGICAL AND AGRICULTURE	0.00 0	13,225,615.29 23	13,225,615.29 23	138.00
CHEMISTRY	0.00 0	2,453,384.10 22	2,453,384.10 22	5.00
COLLEGE OF SCIENCE-OFFICE	0.00 0	0.00 0	0.00 0	0.00
COORDINATOR OF INTERNAT PG	0.00 0	98,005.00 1	98,005.00 1	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00 0	2,052,806.00 4	2,052,806.00 4	0.00
DIRECTOR'S OFFICE-TAES	1,200,000.00 3	5,875.00 1	5,875.00 1	0.00
ENTOMOLOGY	252,975.00 7	193,265.00 1	193,265.00 1	699.00
FOREST SCIENCE	623,264.00 3	3,668,648.87 28	3,668,648.87 28	24.00
GEOGRAPHY	0.00 0	1,927,790.50 13	1,927,790.50 13	76.00
HORTICULTURAL SCIENCES	689,140.50 5	0.00 0	0.00 0	0.00
INSTITUTE OF RENEWABLE NAT	230,053.33 1	3,796,666.25 15	3,796,666.25 15	129.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	85,000.00 1	0.00 0	0.00 0	0.00
NUTRITION AND FOOD SCIENCE	511,529.00 7	153,899.00 3	153,899.00 3	789.00
OFFICE OF THE STATE CHEMIS	0.00 0	0.00 0	0.00 0	0.00
PLANT PATHOLOGY & MICROBIO	1,973,746.00 7	5,311,361.00 7	5,311,361.00 7	59.00
POULTRY SCIENCE	1,037,700.00 4	0.00 0	0.00 0	0.00
RANGELAND ECOLOGY & MANAGE	45,000.00 1	3,333,634.08 21	3,333,634.08 21	98.00
RECREATION, PARK & TOURISM	176,084.00 4	898,865.88 7	898,865.88 7	218.00
SOIL & CROP SCIENCES	263,000.00 6	461,670.85 7	461,670.85 7	48.00
STATISTICS	0.00 0	1,286,404.66 16	1,286,404.66 16	70.00
TEXAS WATER RESOURCES INST	3,619.37 1	11,861,890.48 39	11,861,890.48 39	85.00
VEGETABLE & FRUIT IMPROVEM	0.00 0	0.00 0	0.00 0	0.00
VET - LARGE ANIMAL MED & S	0.00 0	49,354.00 1	49,354.00 1	2,685.00
VET - PATHOBIOLOGY	115,952.00 3	554,328.67 13	554,328.67 13	30.00
VET - PHYSIOLOGY & PHARMAC	64,818.68 2	817,479.66 10	817,479.66 10	65.00
VET - SMALL ANIMAL MED & S	12,223.00 2	7,774,997.08 54	7,774,997.08 54	122.00
VETERINARY INTEGRATIVE BIO	1,161,711.66 6	5,785,892.33 18	5,785,892.33 18	38.00
WILDLIFE & FISHERIES SCIEN	610,362.67 4	13,749.00 2	13,749.00 2	2,628.00
		5,474,514.02 32	5,474,514.02 32	171.00
		2,826,623.00 24	2,826,623.00 24	37.00
SUBTOTAL	12,113,303.37 134	87,076,047.39 434	87,076,047.39 434	90.00
AMARILLO	585,434.00 6	742,028.02 15	742,028.02 15	216.00
BEAUMONT	0.00 0	29,040.00 1	29,040.00 1	6,544.00
CORPUS CHRISTI	10,000.00 1	618,530.50 7	618,530.50 7	48.00
DALLAS	342,104.00 1	252,936.59 12	252,936.59 12	352.00
EL PASO	302,891.00 1	178,830.34 6	178,830.34 6	267.00
LUBBOCK	208,394.00 6	419,452.84 13	419,452.84 13	128.00
OVERTON	0.00 0	81,583.32 3	81,583.32 3	294.00
PECOS	0.00 0	0.00 0	0.00 0	0.00
SAN ANGELO	0.00 0	227,829.00 8	227,829.00 8	10.00
STEPHENVILLE	85,266.00 4	30,916.66 4	30,916.66 4	3,080.00
TEMPLE	0.00 0	1,193,573.00 12	1,193,573.00 12	233.00
UVALDE	90,000.00 1	58,764.00 11	58,764.00 11	553.00

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF PROPOSALS THRU DECEMBER 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	0.00								
AG & ENVIRONMENTAL	86,391.00	86,391.00	86,391.00	86,391.00								
AGRICULTURAL ECONOM	228,404.00	401,552.00	403,552.00	403,552.00								
ANIMAL SCIENCE	0.00	175,484.00	175,484.00	175,484.00								
BIOLOGICAL AND AGRI	13,120.00	266,343.00	866,343.00	866,343.00								
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00								
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00								
ENTOMOLOGY	0.00	41,445.00	222,438.00	424,415.50								
EXTENSION INFORMATI	0.00	0.00	0.00	0.00								
FAMILY DEVELOPMENT	10,000.00	10,000.00	36,628.00	60,527.00								
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00								
FISCAL OFFICE	0.00	0.00	0.00	0.00								
FOREST SCIENCE	0.00	0.00	0.00	0.00								
HORTICULTURAL SCIEN	166,797.00	166,797.00	166,797.00	166,797.00								
HUMAN NUTRITION	0.00	8,528.00	8,528.00	8,528.00								
INSTITUTE RENEWABLE	0.00	1042,890.00	1042,890.00	1042,890.00								
MILITARY PROGRAMS	0.00	0.00	0.00	0.00								
OFFICE OF THE DIREC	0.00	0.00	500,000.00	500,000.00								
PLANT PATHOLOGY AND	7,000.00	51,500.00	121,000.00	153,463.00								
POULTRY SCIENCE	0.00	0.00	0.00	0.00								
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00								
RECREATION, PARK &	0.00	65,986.00	195,332.00	296,104.00								
SOIL AND CROP SCIEN	53,453.00	150,006.00	225,006.00	274,969.00								
TALL PROGRAM	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	224,461.00	583,856.00	825,548.00	825,548.00								
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00								
4-H PROGRAMS	0.00	0.00	218,462.00	352,462.00								
CUMULATIVE TOTAL	789,626.00	3036,222.00	5079,843.00	5638,645.50								
MONTHLY TOTAL	789,626.00	2246,596.00	2043,621.00	556,802.50								
AG & NR - NORTH REG	0.00	0.00	0.00	0.00								
AMARILLO	0.00	0.00	5,000.00	0.00								
DISTRICT 01 - AMARI	0.00	0.00	4,000.00	0.00								
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	16,500.00								
DISTRICT 07 - SAN A	0.00	0.00	0.00	53,500.00								
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00								
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00								
DISTRICT 10 - UVALD	0.00	0.00	55,741.00	0.00								
DISTRICT 11 - CORPU	0.00	0.00	0.00	55,741.00								
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00								
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00								
CUMULATIVE TOTAL	53,500.00	162,241.00	167,241.00	174,741.00								
MONTHLY TOTAL	53,500.00	108,741.00	5,000.00	7,500.00								
CUMULATIVE GR TOTAL	843,126.00	3198,463.00	5247,084.00	5813,386.50								
MONTHLY GR TOTAL	843,126.00	2355,337.00	2048,621.00	566,302.50								

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	247,483.00	2
ESTIMATED PROPOSALS FOR YTD	247,483.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	86,391.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MULTI STATE EVALUATION OF SCHOOL IPM COST CALCULATOR AND
TRAINING MODEL

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 0770040

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
BENNETT, BLAKE K	0.00
TOTAL PROPOSAL:	0.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	403,552.00	8
TOTAL FOR SAME PER. OF PREV FY	385,747.00	8
ESTIMATED PROPOSALS FOR YTD	385,747.00	8
% OF ESTIMATE REACHED	104.00	100.00
% OVER ESTIMATE	4.00	0.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: OPTIMAL IMPLEMENTATION OF CONSERVATION PRACTICES IN AGRICULTURE
WATERSHEDS

SPONSOR: 0001543 TIAER-TARLETON STATE UNIV.

PROPOSAL NUMBER: 0770042

DATE SUBMITTED: 12/06/06

SCIENTIST	AMOUNT
NENNICH, TAMILEE D	15,728.00
TOTAL PROPOSAL:	15,728.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,728.00	1
TOTAL FOR YEAR TO DATE	191,212.00	2
TOTAL FOR SAME PER. OF PREV FY	179,107.00	5
ESTIMATED PROPOSALS FOR YTD	179,107.00	5
% OF ESTIMATE REACHED	106.00	40.00
% OVER ESTIMATE	6.00	60.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	866,343.00	4
TOTAL FOR SAME PER. OF PREV FY	150,000.00	1
ESTIMATED PROPOSALS FOR YTD	150,000.00	1
% OF ESTIMATE REACHED	577.00	400.00
% OVER ESTIMATE	477.00	300.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED PROPOSALS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ENHANCEMENT OF NOVEL "ELEMENTARY INSECTS" EXTENSION PROGRAM
SPONSOR: 0002491 USDA SRIPM
PROPOSAL NUMBER: 0770036
DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	33,708.00
TOTAL PROPOSAL:	33,708.00

TITLE OF RESEARCH: MULTI STATE EVALUATION OF SCHOOL IPM COST CALCULATOR AND
TRAINING MODEL

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 0770040

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
HURLEY, JANET A	0.00
MERCHANT, MICHAEL E	82,254.00
TOTAL PROPOSAL:	82,254.00

TITLE OF RESEARCH: TALLER MIP (IPM WORKSHOP)-A BILINGUAL WORKER EDUCATION PROGRAM ON
INTEGRATED PEST MANAGEMENT FOR THE SOUTHERN NURSERY AND

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 0770041

DATE SUBMITTED: 12/06/06

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	52,585.50
LUDWIG, SCOTT W	0.00
TOTAL PROPOSAL:	52,585.50

TITLE OF RESEARCH: A BELTWIDE ECONOMIC AND ENVIROMENTALEVALUATION OF BOLL WEEVIL
ERADICTION: A PLANNING WORKSHOP

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0770046

DATE SUBMITTED: 12/19/06

SCIENTIST	AMOUNT
FUCHS, THOMAS W	15,000.00
FRISBIE, RAYMOND E	0.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: EVALUATION OF INTEGRATED PEST MANAGEMENT PRACTICES IN THE
MID-COASTAL BEND OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0770049

DATE SUBMITTED: 12/22/06

SCIENTIST	AMOUNT
BILES, STEPHEN P	8,242.00
TOTAL PROPOSAL:	8,242.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGMENT OF STINK BUGS IN SOYBEANS

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROPOSAL NUMBER: 0770050

DATE SUBMITTED: 12/22/06

SCIENTIST	AMOUNT
BILES, STEPHEN P	6,188.00
TOTAL PROPOSAL:	6,188.00

TITLE OF RESEARCH: LOWER RIO GRANDE VALLEY IPM SCOUTING PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0770051

DATE SUBMITTED: 12/22/06

SCIENTIST	AMOUNT
CATTANEO, MANDA G	4,000.00
TOTAL PROPOSAL:	4,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	201,977.50	7
TOTAL FOR YEAR TO DATE	424,415.50	18
TOTAL FOR SAME PER. OF PREV FY	289,460.00	9
ESTIMATED PROPOSALS FOR YTD	289,460.00	9
% OF ESTIMATE REACHED	146.00	200.00
% OVER ESTIMATE	46.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED PROPOSALS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CHILDREN AND THE AIR THEY BREATHE: CONTROLLING ALLERGY AND
ASTHMA TRIGGERS IN THE HOME

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0770038

DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
HARRIS, JANIE L	9,999.00
TOTAL PROPOSAL:	9,999.00

TITLE OF RESEARCH: STATE FARM GOOD NEIGHBOR CITIZENSHIP AWARD

SPONSOR: 0003908 STATE FARM INSURANCE

PROPOSAL NUMBER: 0770045

DATE SUBMITTED: 12/11/06

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	13,900.00
TOTAL PROPOSAL:	13,900.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,899.00	2
TOTAL FOR YEAR TO DATE	60,527.00	5
TOTAL FOR SAME PER. OF PREV FY	428,000.00	3
ESTIMATED PROPOSALS FOR YTD	428,000.00	3
% OF ESTIMATE REACHED	14.00	166.00
% UNDER ESTIMATE	86.00	66.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	166,797.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,528.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,042,890.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: DEMONSTRATION OF ROOT-KNOT NEMATODE MANAGEMENT USING BRASSICA
SPECIES AS BIOFUMIGATION AGENTS

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 0770037

DATE SUBMITTED: 12/05/06

SCIENTIST	AMOUNT
ONG, KEVIN L	0.00
STEDDOM, KARL C	25,463.00
TOTAL PROPOSAL:	25,463.00

TITLE OF RESEARCH: SOUTHERN REGIONAL PLANT DIAGNOSTIC NETWORK, SOYBEAN RUST
MONITORING AND COORDINATION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0777050

DATE SUBMITTED: 12/03/06

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	7,000.00
TOTAL PROPOSAL:	7,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	32,463.00	2
TOTAL FOR YEAR TO DATE	153,463.00	8
TOTAL FOR SAME PER. OF PREV FY	35,000.00	2
ESTIMATED PROPOSALS FOR YTD	35,000.00	2
% OF ESTIMATE REACHED	438.00	400.00
% OVER ESTIMATE	338.00	300.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED PROPOSALS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: COASTAL MANAGEMENT PROGRAM, CYCLE 11
SPONSOR: 0003766 TEXAS GENERAL LAND OFF FEDERAL PASS THRU
PROPOSAL NUMBER: 0777045
DATE SUBMITTED: 12/14/06

SCIENTIST	AMOUNT
SIPOCZ, MARISSA G	98,772.00
TOTAL PROPOSAL:	98,772.00

TITLE OF RESEARCH: TEXAS COMMUNITY COLLEGE RURAL COMMUNITY DEVELOPMENT CONSORTIUM
SPONSOR: 0004928 HILL COLLEGE
PROPOSAL NUMBER: 0777049
DATE SUBMITTED: 12/03/06

SCIENTIST	AMOUNT
THEODORI, GENE L	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: TEXAS COMMUNITY COLLEGE RURAL COMMUNITY DEVELOPMENT CONSORTIUM
SPONSOR: 0004936 COASTAL BEND COLLEGE
PROPOSAL NUMBER: 0777051
DATE SUBMITTED: 12/15/06

SCIENTIST	AMOUNT
THEODORI, GENE L	1,000.00
TOTAL PROPOSAL:	1,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,772.00	3
TOTAL FOR YEAR TO DATE	296,104.00	25
TOTAL FOR SAME PER. OF PREV FY	669,424.90	7
ESTIMATED PROPOSALS FOR YTD	669,424.90	7
% OF ESTIMATE REACHED	44.00	357.00
% UNDER ESTIMATE	56.00	257.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: DEVELOPMENT OF COMPUTER-BASED DELIVERY COMPONENTS FOR THE
TEXAS WATERSHED STEWARD PROGRAM
SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
PROPOSAL NUMBER: 0770047
DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
MCFARLAND, MARK L	49,963.00
PETERSON, JENNIFER L	0.00
TOTAL PROPOSAL:	49,963.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	49,963.00	1
TOTAL FOR YEAR TO DATE	274,969.00	8
TOTAL FOR SAME PER. OF PREV FY	388,890.00	10
ESTIMATED PROPOSALS FOR YTD	388,890.00	10
% OF ESTIMATE REACHED	70.00	80.00
% UNDER ESTIMATE	30.00	20.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	825,548.00	6
TOTAL FOR SAME PER. OF PREV FY	68,674.00	0
ESTIMATED PROPOSALS FOR YTD	68,674.00	1
% OF ESTIMATE REACHED	1,202.00	600.00
% OVER ESTIMATE	1,102.00	500.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	710,275.00	5
ESTIMATED PROPOSALS FOR YTD	710,275.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: CHILDREN, YOUTH, AND FAMILIES AT RISK (CYFAR): KIDS WITH BIZ
IDEAS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0770039

DATE SUBMITTED: 12/06/06

SCIENTIST	AMOUNT
HOWARD, JEFF W	134,000.00
TOTAL PROPOSAL:	134,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	134,000.00	1
TOTAL FOR YEAR TO DATE	352,462.00	2
TOTAL FOR SAME PER. OF PREV FY	1,579,115.87	5
ESTIMATED PROPOSALS FOR YTD	1,579,115.87	5
% OF ESTIMATE REACHED	22.00	40.00
% UNDER ESTIMATE	78.00	60.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: PANHANDLE CORN DEMONSTRATIONS OF IRRIGATED TECHNOLOGY, WATER
MANAGEMENT AND INTEGRATED PEST MANAGEMENT

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 07700221

DATE SUBMITTED: 12/21/06

SCIENTIST	AMOUNT
JONES, ORDIE R	0.00
ROBINSON, ROBERT G	5,000.00-
TOTAL PROPOSAL:	5,000.00-

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00-	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: ON FARM WHEAT DEMONSTRATIONS OF IRRIGATION TECHNOLOGY, WATER
MANAGEMENT, AND PEST MONITORING IN THE TEXAS PANHANDLE

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0770043

DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
JONES, ORDIE R	0.00
ROBINSON, ROBERT G	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: ON FARM SOYBEAN DEMONSTRATIONS OF IRRIGATION TECHNOLOGY, WATER
MANAGEMENT, AND PEST MONITORING IN THE TEXAS PANHANDLE

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROPOSAL NUMBER: 0770044

DATE SUBMITTED: 12/20/06

SCIENTIST	AMOUNT
JONES, ORDIE R	0.00
ROBINSON, ROBERT G	3,500.00
TOTAL PROPOSAL:	3,500.00

TITLE OF RESEARCH: PANHANDLE CORN DEMONSTRATIONS OF IRRIGATED TECHNOLOGY, WATER
MANAGEMENT AND INTEGRATED PEST MANAGEMENT

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 0770048

DATE SUBMITTED: 12/21/06

SCIENTIST	AMOUNT
JONES, ORDIE R	0.00
ROBINSON, ROBERT G	5,000.00
TOTAL PROPOSAL:	5,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,500.00	3
TOTAL FOR YEAR TO DATE	16,500.00	4
TOTAL FOR SAME PER. OF PREV FY	1,291.00	3
ESTIMATED PROPOSALS FOR YTD	29,709.00	3
% OF ESTIMATE REACHED	55.00	133.00
% UNDER ESTIMATE	45.00	33.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	54,747.00	1
ESTIMATED PROPOSALS FOR YTD	54,747.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,741.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,982.00	1
ESTIMATED PROPOSALS FOR YTD	10,982.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	49,000.00	1
TOTAL FOR SAME PER. OF PREV FY	64,981.00	1
ESTIMATED PROPOSALS FOR YTD	64,981.00	1
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	566,302.50	20
TOTAL FOR YEAR TO DATE	5,813,386.50	101
TOTAL FOR SAME PER. OF PREV FY	5,440,829.77	66
ESTIMATED PROPOSALS FOR YTD	5,606,595.77	67
% OF ESTIMATE REACHED	103.00	150.00
% OVER ESTIMATE	3.00	50.00

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD			PERCENT	
	AMOUNT	NBR	MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	PREVIOUS FY	REACHED	OF DOLLAR	ESTIMATE
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0.00	0	247,483.00	2	247,483.00	2	247,483.00	0	0.00		
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	86,391.00	1	0.00	0	0.00	0	0.00	0	0.00		
AGRICULTURAL ECONOMICS	0.00	0	0.00	403,552.00	8	385,747.00	8	385,747.00	8	385,747.00	8	104.00		
ANIMAL SCIENCE	15,728.00	1	0.00	191,212.00	2	179,107.00	5	179,107.00	5	179,107.00	5	106.00		
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	866,343.00	4	150,000.00	1	150,000.00	1	150,000.00	1	577.00		
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	2,500.00	1	0.00	0	0.00	0	0.00	0	0.00		
COUNTY GOVERNMENT	0.00	0	0.00	0.00	0	200,000.00	1	200,000.00	1	200,000.00	1	0.00		
ENTOMOLOGY	201,977.50	7	0.00	424,415.50	18	289,460.00	9	289,460.00	9	289,460.00	9	146.00		
EXTENSION INFORMATION TECH	0.00	0	0.00	0.00	0	15,000.00	1	15,000.00	1	15,000.00	1	0.00		
FAMILY DEVELOPMENT & RESOU	23,899.00	2	0.00	60,527.00	5	428,000.00	3	428,000.00	3	428,000.00	3	14.00		
FISCAL ADMINISTRATION	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
FISCAL OFFICE	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
FOREST SCIENCE	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
HORTICULTURAL SCIENCES	0.00	0	0.00	166,797.00	2	0.00	0	0.00	0	0.00	0	0.00		
HUMAN NUTRITION	0.00	0	0.00	8,528.00	0	0.00	0	0.00	0	0.00	0	0.00		
INSTITUTE RENEWABLE & NATU	0.00	0	0.00	1,042,890.00	2	0.00	0	0.00	0	0.00	0	0.00		
MILITARY PROGRAMS	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
OFFICE OF THE DIRECTOR	0.00	0	0.00	500,000.00	1	0.00	0	0.00	0	0.00	0	0.00		
PLANT PATHOLOGY AND MICROB	32,463.00	2	0.00	153,463.00	8	35,000.00	2	35,000.00	2	35,000.00	2	438.00		
POULTRY SCIENCE	0.00	0	0.00	0.00	0	100,000.00	1	100,000.00	1	100,000.00	1	0.00		
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
RECREATION, PARK & TOURISM	100,772.00	3	0.00	296,104.00	25	669,424.90	7	669,424.90	7	669,424.90	7	44.00		
SOIL AND CROP SCIENCES	49,963.00	1	0.00	274,969.00	8	388,890.00	10	388,890.00	10	388,890.00	10	70.00		
TALL PROGRAM	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
TEXAS WATER RESOURCES INST	0.00	0	0.00	825,548.00	6	68,674.00	1	68,674.00	1	68,674.00	0	1,202.00		
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0.00	0	710,275.00	5	710,275.00	5	710,275.00	5	0.00		
4-H PROGRAMS	134,000.00	1	0.00	352,462.00	2	1,579,115.87	5	1,579,115.87	5	1,579,115.87	5	22.00		
SUBTOTAL	558,802.50	17	0.00	5,638,645.50	93	5,446,176.77	61	5,446,176.77	61	5,308,828.77	60	103.00		
AG & NR - NORTH REGION	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
AMARILLO	5,000.00	0	0.00	0.00	1	0.00	0	0.00	0	0.00	0	0.00		
DISTRICT 01 - AMARILLO	12,500.00	3	0.00	16,500.00	4	29,709.00	3	29,709.00	3	1,291.00	3	55.00		
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	53,500.00	1	0.00	0	0.00	0	0.00	0	0.00		
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
DISTRICT 09 - BRYAN	0.00	0	0.00	0.00	0	54,747.00	1	54,747.00	1	54,747.00	1	0.00		
DISTRICT 10 - UVALDE	0.00	0	0.00	55,741.00	1	0.00	0	0.00	0	0.00	0	0.00		
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0.00	0	10,982.00	1	10,982.00	1	10,982.00	1	0.00		
DISTRICT 12 - WESLACO	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
WILDLIFE SERVICES	0.00	0	0.00	49,000.00	1	64,981.00	1	64,981.00	1	64,981.00	1	75.00		
SUBTOTAL	7,500.00	3	0.00	174,741.00	8	160,419.00	6	160,419.00	6	132,001.00	6	108.00		
GRAND TOTAL	566,302.50	20	0.00	5,813,386.50	101	5,606,595.77	67	5,606,595.77	67	5,440,829.77	66	103.00		

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON

