



TEXAS A&M
AGRICULTURE

Administrative Services
2147 TAMU
College Station, TX 77843-2147
t. 979-845-7879 f. 979-845-0365

The Texas A&M University System
January 24, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during December, 2006 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • Service

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	30,000.00	30,000.00	30,000.00	68,500.00								
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00								
AGRICULTURAL ECONOM	1212,510.00	1556,290.00	1631,390.00	1862,390.00								
ANIMAL SCIENCE	344,959.00	1549,918.00	1349,918.00	1667,018.00								
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00								
BIOCHEMISTRY & BIOP	586,532.00	1367,009.80	1658,676.48	1658,676.48								
BIOLOGICAL AND AGRI	473,744.00	744,163.00	760,663.00	800,663.00								
CHEMISTRY	0.00	0.00	0.00	0.00								
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00								
COORDINATOR OF INTE	0.00	1010,000.00	221,590.73-	221,590.73-								
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00								
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	152,600.00								
ENTOMOLOGY	550,738.00	651,937.00	803,937.00	803,937.00								
FOREST SCIENCE	64,000.00	139,000.00	186,343.00	357,348.00								
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00								
HORTICULTURAL SCIEN	112,350.00	211,350.00	211,350.00	346,349.00								
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00								
INSTITUTE PLANT GEN	0.00	533,246.00	824,912.66	824,912.66								
INSTITUTE-COUNTERME	0.00	0.00	0.00	24,882.00								
NUTRITION AND FOOD	0.00	460,742.00	617,372.00	617,372.00								
OFFICE OF THE STATE	0.00	0.00	0.00	249,850.00								
PLANT PATHOLOGY & M	50,000.00	453,861.47	482,711.47	482,711.47								
POULTRY SCIENCE	0.00	205,797.00	317,823.00	317,823.00								
RANGELAND ECOLOGY &	36,000.00	1559,927.22	1737,657.22	1906,493.22								
RECREATION, PARK &	582,951.00	582,951.00	601,304.00	621,573.00								
SOIL & CROP SCIENCE	22,053.50	320,764.50	719,681.16	879,681.16								
STATISTICS	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	502,116.00	1214,100.43	1464,100.43	1237,977.80								
VEGETABLE & FRUIT I	0.00	18,100.00	26,100.00	26,100.00								
VET - LARGE ANIMAL	0.00	72,750.00	72,750.00	72,750.00								
VET - PATHOBIOLOGY	414,134.39	414,134.39	492,923.37	878,462.37								
VET - PHYSIOLOGY &	495,403.00	708,524.00	843,430.00	1247,521.00								
VET - SMALL ANIMAL	25,858.67	182,020.67	357,785.67	357,785.67								
VETERINARY INTEGRAT	196,963.00	224,920.00	564,698.33	564,698.33								
WILDLIFE & FISHERIE	391,786.00	769,134.50	1149,458.50	1174,458.50								
CUMULATIVE TOTAL	6244,698.56	15289,868.98	17192,622.56	19137,570.93								
MONTHLY TOTAL	6244,698.56	9045,170.42	1902,753.58	1944,948.37								
AMARILLO	1212,514.00	1234,455.00	1234,455.00	1380,455.00								
BEAUMONT	600,000.00	703,577.15	703,577.15	703,577.15								
CORPUS CHRISTI	7,000.00	7,000.00	7,000.00	91,999.00								
DALLAS	0.00	0.00	1,000.00	1,000.00								
EL PASO	0.00	37,215.00	37,215.00	176,350.00								
LUBBOCK	89,000.00	618,500.00	732,000.00	732,000.00								
OVERTON	0.00	0.00	0.00	0.00								
PECOS	0.00	0.00	0.00	0.00								
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00								
STEPHENVILLE	72.00	4,406.00	4,406.00	4,406.00								
TEMPLE	346,150.00	346,150.00	346,150.00	386,150.00								
UVALDE	0.00	5,000.00	46,000.00	175,742.00								
VERNON	0.00	0.00	95,250.00	95,250.00								
WESLACO	5,000.00	343,324.98	376,324.98	465,574.98								
CUMULATIVE TOTAL	2264,621.00	3304,523.13	3608,273.13	4237,399.13								
MONTHLY TOTAL	2264,621.00	1039,902.13	303,750.00	629,126.00								
CUMULATIVE GR TOTAL	8509,319.56	18594,392.11	20800,895.69	23374,970.06								
MONTHLY GR TOTAL	8509,319.56	10085,072.55	2206,503.58	2574,074.37								

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: TEXAS WINE MARKETING ASSISTANCE PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405051

BEGINNING DATE: 10/23/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: TEXAS SHRIMP MARKETING PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405052

BEGINNING DATE: 10/23/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: GO TEXAN PARTNER PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405053

BEGINNING DATE: 10/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: GO TEXAN MARKETING PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405054

BEGINNING DATE: 10/23/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	7,000.00
TOTAL AWARD:	7,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,500.00	4
TOTAL FOR YEAR TO DATE	68,500.00	5
TOTAL FOR SAME PER. OF PREV FY	71,281.00	1
ESTIMATED AWARDS FOR YTD	71,281.00	1
% OF ESTIMATE REACHED	96.00	500.00
% UNDER ESTIMATE	4.00	400.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: BIOSECURITY IN THE AGRIBUSINESS AND FOOD SUPPLY CHAIN
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 4928710000 TAMRF NUMBER: 4928710000
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
MCCARL, BRUCE A	77,000.00
JONES, ELUNED C	77,000.00
SALIN, VICTORIA S	77,000.00
TOTAL AWARD:	231,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	231,000.00	3
TOTAL FOR YEAR TO DATE	1,862,390.00	13
TOTAL FOR SAME PER. OF PREV FY	1,273,994.00	8
ESTIMATED AWARDS FOR YTD	1,273,994.00	8
% OF ESTIMATE REACHED	146.00	162.00
% OVER ESTIMATE	46.00	62.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NATIONAL MARKET COW AND BULL QUALITY AUDIT 2007: A SURVEY OF
PRODUCER RELATED DEFECTS IN MARKET COWS AND BULLS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000405050
BEGINNING DATE: 10/02/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	117,100.00
TOTAL AWARD:	117,100.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	117,100.00	1
TOTAL FOR YEAR TO DATE	1,667,018.00	11
TOTAL FOR SAME PER. OF PREV FY	1,220,351.50	17
ESTIMATED AWARDS FOR YTD	1,221,095.50	17
% OF ESTIMATE REACHED	136.00	64.00
% OVER ESTIMATE	36.00	36.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,658,676.48	10
TOTAL FOR SAME PER. OF PREV FY	1,873,916.29	15
ESTIMATED AWARDS FOR YTD	1,873,916.29	15
% OF ESTIMATE REACHED	88.00	66.00
% UNDER ESTIMATE	12.00	34.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPMENT OF THE PLUM CREEK WATERSHED PROTECTION PLAN
SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION
PROJECT NUMBER: 0000503530
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
KARTHIKEYAN, RAGHUPA	40,000.00
TOTAL AWARD:	40,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	800,663.00	8
TOTAL FOR SAME PER. OF PREV FY	393,429.00	13
ESTIMATED AWARDS FOR YTD	393,429.00	13
% OF ESTIMATE REACHED	203.00	61.00
% OVER ESTIMATE	103.00	39.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	966,485.00	1
ESTIMATED AWARDS FOR YTD	966,485.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED AWARDS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	221,590.73	2
TOTAL FOR SAME PER. OF PREV FY	9,254,306.18	5
ESTIMATED AWARDS FOR YTD	9,254,306.18	5
% OF ESTIMATE REACHED	2.00	40.00
% UNDER ESTIMATE	102.00	60.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	9,430.55	2
ESTIMATED AWARDS FOR YTD	9,430.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	152,600.00	2
TOTAL FOR SAME PER. OF PREV FY	120,000.00	1
ESTIMATED AWARDS FOR YTD	120,000.00	1
% OF ESTIMATE REACHED	127.00	200.00
% OVER ESTIMATE	27.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	803,937.00	7
TOTAL FOR SAME PER. OF PREV FY	243,624.00	11
ESTIMATED AWARDS FOR YTD	243,624.00	11
% OF ESTIMATE REACHED	329.00	63.00
% OVER ESTIMATE	229.00	37.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF THE PLUM CREEK WATERSHED PROTECTION PLAN

SPONSOR: 0000817 TEXAS COOPERATIVE EXTENSION

PROJECT NUMBER: 0000503530

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST AMOUNT

SRINIVASAN, RAGHAVAN 40,000.00

TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: MARSH ACCRETION RATES AT RESTORED AND NATURAL SITES IN
GALVESTON BAY: WILL SEA-LEVEL RISE DROWN THEM?

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 0000503532

BEGINNING DATE: 11/30/06 ENDING DATE: 03/31/08

SCIENTIST AMOUNT

FEAGIN, RUSSELL A 36,348.00

TOTAL AWARD: 36,348.00

TITLE OF RESEARCH: ALTERED PRECIPITATION DISTRIBUTION AND WARMING EFFECTS ON OAK
SAVANNA: LINKING PLANT FUNCTIONAL TYPES AND ECOSYSTEM PROCESSES

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 4924510000 TAMRF NUMBER: 4924510000

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST AMOUNT

TJOELKER, MARK G 94,657.00

TOTAL AWARD: 94,657.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	171,005.00	3
TOTAL FOR YEAR TO DATE	357,348.00	9
TOTAL FOR SAME PER. OF PREV FY	446,860.50	13
ESTIMATED AWARDS FOR YTD	446,860.50	13
% OF ESTIMATE REACHED	79.00	69.00
% UNDER ESTIMATE	21.00	31.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: REGULATION OF PLANT OSMOTIC-STRESS-INDUCED GENE EXPRESSION BY
UNIQUE SER-5 SPECIFIC RNAP II CTD PHOSPHATASES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4661210000 TAMRF NUMBER: 4661210000

BEGINNING DATE: 11/01/04 ENDING DATE: 10/31/07

SCIENTIST	AMOUNT
KOIWA, HISASHI	134,999.00
TOTAL AWARD:	134,999.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	134,999.00	1
TOTAL FOR YEAR TO DATE	346,349.00	6
TOTAL FOR SAME PER. OF PREV FY	2,480,387.00	15
ESTIMATED AWARDS FOR YTD	2,480,387.00	15
% OF ESTIMATE REACHED	13.00	40.00
% UNDER ESTIMATE	87.00	60.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	824,912.66	4
TOTAL FOR SAME PER. OF PREV FY	76,491.34	2
ESTIMATED AWARDS FOR YTD	76,491.34	2
% OF ESTIMATE REACHED	1,078.00	200.00
% OVER ESTIMATE	978.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: BEST PRACTICES AND GUIDELNES FOR CONTAMINATED PLANT AND ANIMAL
DISPOSAL

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000503277

BEGINNING DATE: 09/05/06 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
WILSON, CODY L	24,882.00
TOTAL AWARD:	24,882.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,882.00	1
TOTAL FOR YEAR TO DATE	24,882.00	1
TOTAL FOR SAME PER. OF PREV FY	6,225,798.00	3
ESTIMATED AWARDS FOR YTD	6,225,798.00	3
% OF ESTIMATE REACHED	0.00	33.00
% UNDER ESTIMATE	100.00	67.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	617,372.00	4
TOTAL FOR SAME PER. OF PREV FY	95,977.00	5
ESTIMATED AWARDS FOR YTD	95,977.00	5
% OF ESTIMATE REACHED	643.00	80.00
% OVER ESTIMATE	543.00	20.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE PREVENTION PROGRAM
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROJECT NUMBER: 0000503528
BEGINNING DATE: 09/30/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	249,850.00
TOTAL AWARD:	249,850.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	249,850.00	1
TOTAL FOR YEAR TO DATE	249,850.00	1
TOTAL FOR SAME PER. OF PREV FY	301,449.00	2
ESTIMATED AWARDS FOR YTD	301,449.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	482,711.47	4
TOTAL FOR SAME PER. OF PREV FY	480,800.08	8
ESTIMATED AWARDS FOR YTD	480,800.08	8
% OF ESTIMATE REACHED	100.00	50.00
% OVER ESTIMATE	0.00	50.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	317,823.00	5
TOTAL FOR SAME PER. OF PREV FY	137,070.28	4
ESTIMATED AWARDS FOR YTD	137,070.28	4
% OF ESTIMATE REACHED	231.00	125.00
% OVER ESTIMATE	131.00	25.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: SOUTHWEST CARBON SEQUESTRATION - PHASE II: TERRESTRIAL
SEQUESTRATION

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR

PROJECT NUMBER: 0000503348

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
ANGERER, JAY P	168,836.00
TOTAL AWARD:	168,836.00

TITLE OF RESEARCH: NORMALIZED DIFFERENCE VEGETATION INDEX (NDVI) APPLICATIONS FOR
FORT HOOD, TEXAS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503493

BEGINNING DATE: 09/20/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	45,000.00-
HAMILTON, WAYNE T	45,000.00
TOTAL AWARD:	0.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	168,836.00	2
TOTAL FOR YEAR TO DATE	1,906,493.22	12
TOTAL FOR SAME PER. OF PREV FY	1,482,951.50	10
ESTIMATED AWARDS FOR YTD	1,482,951.50	10
% OF ESTIMATE REACHED	128.00	120.00
% OVER ESTIMATE	28.00	20.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: GCCESU - ADMINISTRATIVE SUPPORT FOR GULF COAST CESU

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502930

BEGINNING DATE: 12/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
O'LEARY, JOSEPH T	4,994.00
TOTAL AWARD:	4,994.00

TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROJECT NUMBER: 0000502931
BEGINNING DATE: 11/30/05 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
O'LEARY, JOSEPH T	15,275.00
TOTAL AWARD:	15,275.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,269.00	2
TOTAL FOR YEAR TO DATE	621,573.00	8
TOTAL FOR SAME PER. OF PREV FY	236,108.00	13
ESTIMATED AWARDS FOR YTD	236,108.00	13
% OF ESTIMATE REACHED	263.00	61.00
% OVER ESTIMATE	163.00	39.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTEGRATIVE PHYSICAL AND GENETIC MAPPING OF THE CHICKPEA GENOME
FOR FINE MAPPING AND ANALYSIS OF AGRONOMIC TRAITS

SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH AND DEVELOPMENT
PROJECT NUMBER: 4913010000 TAMRF NUMBER: 4913010000
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
ZHANG, HONGBIN	160,000.00
TOTAL AWARD:	160,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	160,000.00	1
TOTAL FOR YEAR TO DATE	879,681.16	11
TOTAL FOR SAME PER. OF PREV FY	946,329.00	23
ESTIMATED AWARDS FOR YTD	946,329.00	23
% OF ESTIMATE REACHED	92.00	47.00
% UNDER ESTIMATE	8.00	53.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	301,100.00	1
ESTIMATED AWARDS FOR YTD	301,100.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: PRECISION IRRIGATOR NETWORK: ON-FARM RESEARCH AND DEMONSTRATION
TO EVALUATE IRRIGATION SCHEDULING IN THE WINTERGARDEN AND TEXAS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000404936

BEGINNING DATE: 02/14/06 ENDING DATE: 06/20/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	229,742.00-
TOTAL AWARD:	229,742.00-

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 08/01/06 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
JONES, CHARLES A	1,963.17-
JONES, CHARLES A	5,582.54
TOTAL AWARD:	3,619.37

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	226,122.63-	1
TOTAL FOR YEAR TO DATE	1,237,977.80	8
TOTAL FOR SAME PER. OF PREV FY	514,222.00	2
ESTIMATED AWARDS FOR YTD	640,378.00	2
% OF ESTIMATE REACHED	193.00	400.00
% OVER ESTIMATE	93.00	300.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	26,100.00	8
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,750.00	1
TOTAL FOR SAME PER. OF PREV FY	70,803.83	4
ESTIMATED AWARDS FOR YTD	70,803.83	4
% OF ESTIMATE REACHED	102.00	25.00
% OVER ESTIMATE	2.00	75.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000502304
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
FICHT, THOMAS A 284,162.00
TOTAL AWARD: 284,162.00

TITLE OF RESEARCH: CHOLESTEROL ESTER TARGETING IN LIVER L-FABP -/- MICE
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000502695
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07
SCIENTIST AMOUNT
GALLEGOS, ADALBERTO 101,377.00
TOTAL AWARD: 101,377.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	385,539.00	2
TOTAL FOR YEAR TO DATE	878,462.37	10
TOTAL FOR SAME PER. OF PREV FY	1,118,326.93	27
ESTIMATED AWARDS FOR YTD	1,335,653.43	27
% OF ESTIMATE REACHED	65.00	37.00
% UNDER ESTIMATE	35.00	63.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000501976
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07
SCIENTIST AMOUNT
SCHROEDER, FRIEDHELM 264,429.00
TOTAL AWARD: 264,429.00

TITLE OF RESEARCH: THE ROLE OF LONG CHAIN ACYL-COAS IN NUCLEAR RECEPTOR REGULATION
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503531
BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/08
SCIENTIST AMOUNT
HOSTETLER, HEATHER A 89,662.00
TOTAL AWARD: 89,662.00

TITLE OF RESEARCH: MECHANISMS OF REPERFUSION-INDUCED ENDOTHELIAL INJURY
SPONSOR: 0000685 PFIZER INCORPORATED
PROJECT NUMBER: 4908710000 TAMRF NUMBER: 4908710000
BEGINNING DATE: 10/30/06 ENDING DATE: 10/29/07
SCIENTIST AMOUNT
ZHANG, CUIHUA 50,000.00
TOTAL AWARD: 50,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	404,091.00	3
TOTAL FOR YEAR TO DATE	1,247,521.00	11
TOTAL FOR SAME PER. OF PREV FY	2,899,216.50	10
ESTIMATED AWARDS FOR YTD	2,899,216.50	10
% OF ESTIMATE REACHED	43.00	110.00
% UNDER ESTIMATE	57.00	10.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	357,785.67	3
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	3,577.00	300.00
% OVER ESTIMATE	3,477.00	200.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	564,698.33	8
TOTAL FOR SAME PER. OF PREV FY	632,639.76	6
ESTIMATED AWARDS FOR YTD	632,639.76	6
% OF ESTIMATE REACHED	89.00	133.00
% UNDER ESTIMATE	11.00	33.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF A PANEL OF MICROSATELLITE LOCI AND ASSESSMENT OF
VARIABILITY AND STOCK STRUCTURE IN THE BERING CHUKCHI BEAUFORT

SPONSOR: 0000625 NORTH SLOPE BOROUGH

PROJECT NUMBER: 0000404514

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
BICKHAM, JOHN W	25,000.00
TOTAL AWARD:	25,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	1,174,458.50	23
TOTAL FOR SAME PER. OF PREV FY	876,710.00	19
ESTIMATED AWARDS FOR YTD	876,710.00	19
% OF ESTIMATE REACHED	133.00	121.00
% OVER ESTIMATE	33.00	21.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: PRECISION IRRIGATOR NETWORK: ON-FARM RESEARCH AND DEMONSTRATION
TO EVALUATE IRRIGATION SCHEDULING IN THE WINTERGARDEN AND TEXAS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000404936

BEGINNING DATE: 02/14/06 ENDING DATE: 06/20/09

SCIENTIST	AMOUNT
MAREK, THOMAS H	60,000.00
TOTAL AWARD:	60,000.00

TITLE OF RESEARCH: PLANT DIAGNOSTIC CENTER LABORATORIES FOR PLANT DISEASES AND PLANT
DIAGNOSIS AND SURVEILLANCE

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000502700

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
RUSH, CHARLES M	86,000.00
TOTAL AWARD:	86,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	146,000.00	2
TOTAL FOR YEAR TO DATE	1,380,465.00	8
TOTAL FOR SAME PER. OF PREV FY	686,206.10	13
ESTIMATED AWARDS FOR YTD	731,206.10	13
% OF ESTIMATE REACHED	188.00	61.00
% OVER ESTIMATE	88.00	39.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	703,577.15	4
TOTAL FOR SAME PER. OF PREV FY	29,040.00	1
ESTIMATED AWARDS FOR YTD	29,040.00	1
% OF ESTIMATE REACHED	2,422.00	400.00
% OVER ESTIMATE	2,322.00	300.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: LOADING FROM AGRICULTURAL CROPLANDS IN THE OSO WATERSHEDS

SPONSOR: 0003156 COASTAL BEND BAYS & ESTUARIES PROGRAM

PROJECT NUMBER: 0000503336

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
EDDLEMAN, BOBBY R	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: COMMERCIALIZATION OF BAIT SHRIMP FARMING BASED ON SELECTED
SPECIFIC PATHOGEN FREE STOCKS

SPONSOR: 0001038 NATIONAL OCEANOGRAPHIC AND ATMOSPHERIC ADMINISTRATION

PROJECT NUMBER: 0000503529

BEGINNING DATE: 09/01/06

ENDING DATE: 08/31/08

SCIENTIST

AMOUNT

SAMOCHA, TZACHI M

74,999.00

TOTAL AWARD:

74,999.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	84,999.00	2
TOTAL FOR YEAR TO DATE	91,999.00	3
TOTAL FOR SAME PER. OF PREV FY	148,325.00	3
ESTIMATED AWARDS FOR YTD	176,675.00	3
% OF ESTIMATE REACHED	52.00	100.00
% UNDER ESTIMATE	48.00	0.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000.00	1
TOTAL FOR SAME PER. OF PREV FY	75,681.25	6
ESTIMATED AWARDS FOR YTD	75,681.25	6
% OF ESTIMATE REACHED	1.00	16.00
% UNDER ESTIMATE	99.00	84.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: MEMBRANE TESTING OF WINTER RETURN FLOWS CANAL WATER TREATMENT
PLANT

SPONSOR: 0001629 EL PASO WATER UTILITIES

PROJECT NUMBER: 0000405055

BEGINNING DATE: 09/15/06

ENDING DATE: 01/31/08

SCIENTIST

AMOUNT

MICHELSSEN, ARI M

139,135.00

TOTAL AWARD:

139,135.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	139,135.00	1
TOTAL FOR YEAR TO DATE	176,350.00	3
TOTAL FOR SAME PER. OF PREV FY	210,677.68	4
ESTIMATED AWARDS FOR YTD	269,290.32	4
% OF ESTIMATE REACHED	65.00	75.00
% UNDER ESTIMATE	35.00	25.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	732,000.00	9
TOTAL FOR SAME PER. OF PREV FY	122,175.00	4
ESTIMATED AWARDS FOR YTD	122,175.00	4
% OF ESTIMATE REACHED	599.00	225.00
% OVER ESTIMATE	499.00	125.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	106,987.50	2
ESTIMATED AWARDS FOR YTD	131,490.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,885.00	2
TOTAL FOR SAME PER. OF PREV FY	50,425.00	3
ESTIMATED AWARDS FOR YTD	50,425.00	3
% OF ESTIMATE REACHED	49.00	66.00
% UNDER ESTIMATE	51.00	34.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,406.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: PRECISION IRRIGATOR NETWORK: ON-FARM RESEARCH AND DEMONSTRATION
TO EVALUATE IRRIGATION SCHEDULING IN THE WINTERGARDEN AND TEXAS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000404936

BEGINNING DATE: 02/14/06 ENDING DATE: 06/20/09

SCIENTIST	AMOUNT
HARMAN, WYATTE L	40,000.00
TOTAL AWARD:	40,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	386,150.00	4
TOTAL FOR SAME PER. OF PREV FY	672,456.00	6
ESTIMATED AWARDS FOR YTD	672,456.00	6
% OF ESTIMATE REACHED	57.00	66.00
% UNDER ESTIMATE	43.00	34.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: PRECISION IRRIGATOR NETWORK: ON-FARM RESEARCH AND DEMONSTRATION
TO EVALUATE IRRIGATION SCHEDULING IN THE WINTERGARDEN AND TEXAS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000404936

BEGINNING DATE: 02/14/06 ENDING DATE: 06/20/09

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	60,000.00
PICCINNI, GIOVANNI	69,742.00
TOTAL AWARD:	129,742.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	129,742.00	2
TOTAL FOR YEAR TO DATE	175,742.00	10
TOTAL FOR SAME PER. OF PREV FY	47,830.00	11
ESTIMATED AWARDS FOR YTD	47,830.00	11
% OF ESTIMATE REACHED	367.00	90.00
% OVER ESTIMATE	267.00	10.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,250.00	3
TOTAL FOR SAME PER. OF PREV FY	19,444.00	3
ESTIMATED AWARDS FOR YTD	19,444.00	3
% OF ESTIMATE REACHED	489.00	100.00
% OVER ESTIMATE	389.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: ORCHID RESEARCH
SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.
PROJECT NUMBER: 0000010163
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
WANG, YIN-TUNG 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: COTTON IMPROVEMENT
SPONSOR: 0004492 RELIANCE GENETICS
PROJECT NUMBER: 0000011132
BEGINNING DATE: 12/12/06 ENDING DATE: 12/12/07
SCIENTIST AMOUNT
GOULD, JOHN M 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: DETERMINING THE LOSS, QUALITY, AND SUBSEQUENT FLOWERING RESPONSES
OF PHALAENOPSIS FOLLOWING MARINE SHIPPING IN REEFERS
SPONSOR: 0004937 TAIWAN FLORICULTURE EXPORT ASSOC.
PROJECT NUMBER: 0000405056
BEGINNING DATE: 11/24/06 ENDING DATE: 08/24/07
SCIENTIST AMOUNT
WANG, YIN-TUNG 69,250.00
TOTAL AWARD: 69,250.00

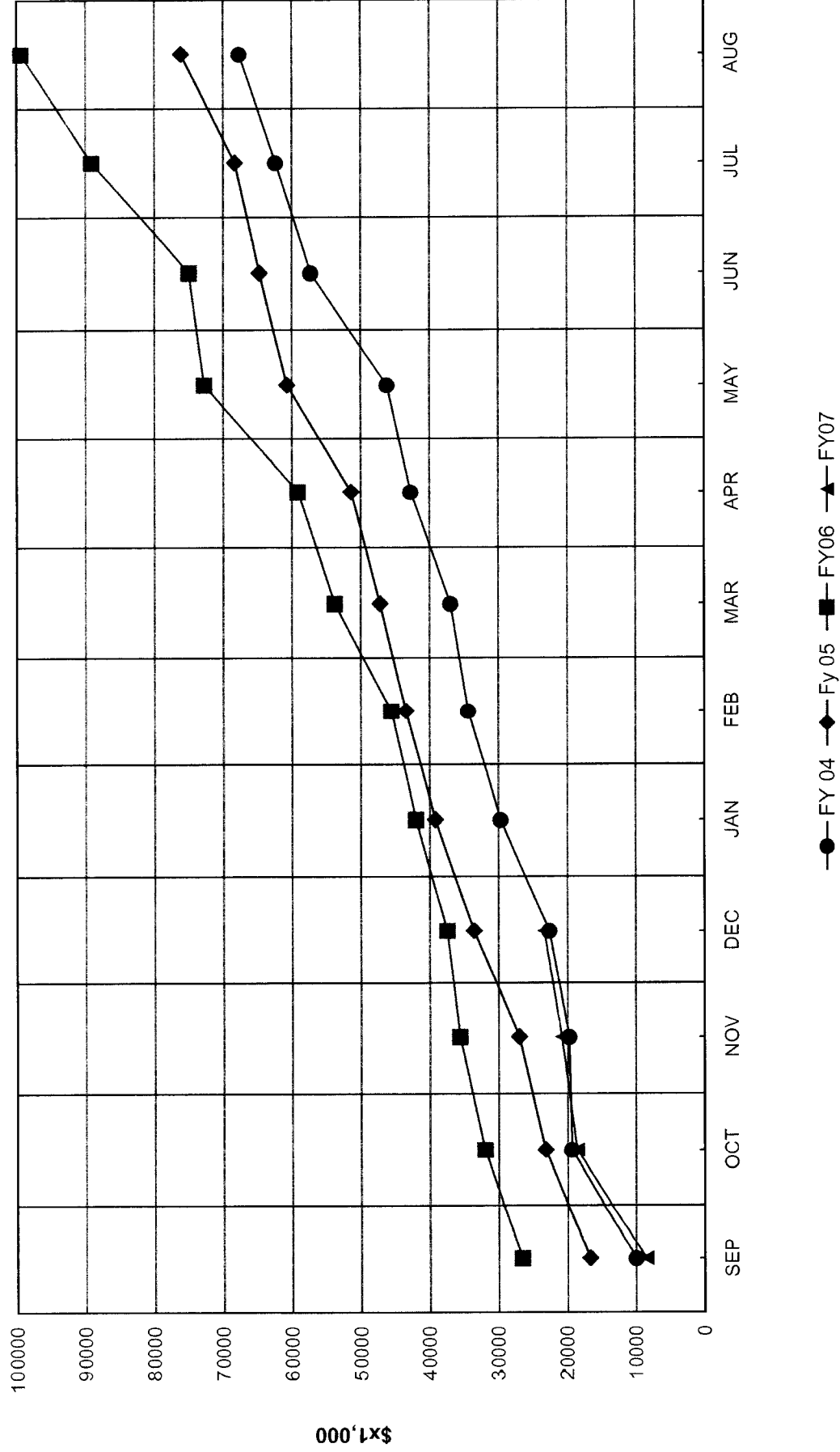
WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	89,250.00	3
TOTAL FOR YEAR TO DATE	465,574.98	13
TOTAL FOR SAME PER. OF PREV FY	326,534.00	16
ESTIMATED AWARDS FOR YTD	326,534.00	16
% OF ESTIMATE REACHED	142.00	81.00
% OVER ESTIMATE	42.00	19.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,574,074.37	38
TOTAL FOR YEAR TO DATE	23,374,970.06	258
TOTAL FOR SAME PER. OF PREV FY	37,353,844.77	315
ESTIMATED AWARDS FOR YTD	37,854,536.91	315
% OF ESTIMATE REACHED	61.00	81.00
% UNDER ESTIMATE	39.00	19.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT
	CURRENT MONTH	NBR	FY TO DATE	NBR	AMOUNT	NBR	PREVIOUS FY	NBR	
	AMOUNT		AMOUNT				AMOUNT		OF DOLLAR
									ESTIMATE
									REACHED
VERNON	0.00	0	95,250.00	3	19,444.00	3	19,444.00	3	489.00
WESLACO	89,250.00	3	465,574.98	13	326,534.00	16	326,534.00	16	142.00
SUBTOTAL	629,126.00	11	4,237,399.13	62	2,652,247.17	72	2,495,781.53	72	159.00
GRAND TOTAL	2,574,074.37	38	23,374,970.06	258	37,854,536.91	315	37,353,844.77	315	61.00

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU DECEMBER 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	239,778.00	237,278.00	237,278.00	244,278.00								
AG & ENVIRONMENTAL	0.00	0.00	25,313.00	25,313.00								
AGRICULTURAL ECONOM	19,991.04	1379,139.04	1688,698.04	1688,698.04								
ANIMAL SCIENCE	0.00	60,666.00	60,666.00	60,666.00								
BIOLOGICAL AND AGRI	13,120.00	166,343.00	166,343.00	166,343.00								
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00								
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00								
ENTOMOLOGY	0.00	22,080.00	25,580.00	31,994.00								
EXTENSION INFORMATI	0.00	0.00	0.00	0.00								
FAMILY DEVELOPMENT	169,985.00	604,877.00	775,421.00	775,421.00								
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00								
FISCAL OFFICE	0.00	0.00	0.00	0.00								
FOREST SCIENCE	0.00	0.00	0.00	0.00								
HORTICULTURAL SCIEN	9,500.00	9,500.00	14,500.00	14,500.00								
HUMAN NUTRITION	0.00	3103,932.53-	3103,932.53-	3103,932.53-								
INSTITUTE RENEWABLE	0.00	495,000.00	645,000.00	645,000.00								
MILITARY PROGRAMS	0.00	468,236.00	468,236.00	468,236.00								
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00								
PLANT PATHOLOGY AND	7,000.00	51,500.00	53,500.00	60,500.00								
POULTRY SCIENCE	0.00	0.00	0.00	0.00								
RANGELAND ECOLOGY A	0.00	9,163.00	9,163.00	9,163.00								
RECREATION, PARK &	0.00	16,000.00	20,000.00	152,572.00								
SOIL AND CROP SCIEN	1273,761.00	1501,858.00	1726,654.00	1726,654.00								
TALL PROGRAM	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	0.00	38,850.00	350,118.00	350,118.00								
WILDLIFE AND FISHER	0.00	75,000.00	75,000.00	129,615.00								
4-H PROGRAMS	0.00	0.00	218,462.00	218,462.00								
CUMULATIVE TOTAL	1733,135.04	2034,057.51	3458,499.51	3666,100.51								
MONTHLY TOTAL	1733,135.04	300,922.47	1424,442.00	207,601.00								
AG & NR - NORTH REG	0.00	100,000.00	101,250.00	101,250.00								
AMARILLO	0.00	0.00	0.00	0.00								
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00								
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00								
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00								
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00								
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00								
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00								
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00								
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00								
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00								
CUMULATIVE TOTAL	53,500.00	258,241.00	259,491.00	259,491.00								
MONTHLY TOTAL	53,500.00	204,741.00	1,250.00	0.00								
CUMULATIVE GR TOTAL	1786,635.04	2292,298.51	3717,990.51	3925,591.51								
MONTHLY GR TOTAL	1786,635.04	505,663.47	1425,692.00	207,601.00								

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: USE OF TCE POSTAGE METERS FOR 1890 COOPERATIVE EXTENSION AGENTS
POSTAGE

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROJECT NUMBER: 4189200001

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
SMITH, KYLE L	7,000.00
TOTAL AWARD:	7,000.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	1
TOTAL FOR YEAR TO DATE	244,278.00	3
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	4,885.00	300.00
% OVER ESTIMATE	4,785.00	200.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,313.00	1
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	0
% OF ESTIMATE REACHED	101.00	0.00
% OVER ESTIMATE	1.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,688,698.04	6
TOTAL FOR SAME PER. OF PREV FY	1,805,359.00	8
ESTIMATED AWARDS FOR YTD	1,805,359.00	8
% OF ESTIMATE REACHED	93.00	75.00
% UNDER ESTIMATE	7.00	25.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	60,666.00	1
TOTAL FOR SAME PER. OF PREV FY	26,591.00	3
ESTIMATED AWARDS FOR YTD	26,591.00	3
% OF ESTIMATE REACHED	228.00	33.00
% OVER ESTIMATE	128.00	67.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	166,343.00	4
TOTAL FOR SAME PER. OF PREV FY	256,905.00	2
ESTIMATED AWARDS FOR YTD	256,905.00	2
% OF ESTIMATE REACHED	64.00	200.00
% UNDER ESTIMATE	36.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BLACK SOLDIER FLY LARVAE AS A TOOL FOR MANAGING ANIMAL WASTE
AND PROVIDING A FOOD SOURCE FOR AQUACULTURE INDUSTRIES

SPONSOR: 0004688 IDAHO STATE UNIVERSITY

PROJECT NUMBER: 4334100002

BEGINNING DATE: 06/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	6,414.00
TOTAL AWARD:	6,414.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,414.00	1
TOTAL FOR YEAR TO DATE	31,994.00	8
TOTAL FOR SAME PER. OF PREV FY	148,349.00	12
ESTIMATED AWARDS FOR YTD	148,349.00	12
% OF ESTIMATE REACHED	21.00	66.00
% UNDER ESTIMATE	79.00	34.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	775,421.00	7
TOTAL FOR SAME PER. OF PREV FY	385,315.00	6
ESTIMATED AWARDS FOR YTD	385,315.00	6
% OF ESTIMATE REACHED	201.00	116.00
% OVER ESTIMATE	101.00	16.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	55,385.00	1
ESTIMATED AWARDS FOR YTD	55,385.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	14,500.00	2
TOTAL FOR SAME PER. OF PREV FY	16,511.00	2
ESTIMATED AWARDS FOR YTD	16,511.00	2
% OF ESTIMATE REACHED	87.00	100.00
% UNDER ESTIMATE	13.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,103,932.53	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	645,000.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	468,236.00	1
TOTAL FOR SAME PER. OF PREV FY	1,475,387.00	1
ESTIMATED AWARDS FOR YTD	1,475,387.00	1
% OF ESTIMATE REACHED	31.00	100.00
% UNDER ESTIMATE	69.00	0.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOUTHERN REGIONAL PLANT DIAGNOSTIC NETWORK, SOYBEAN RUST
MONITORING AND COORDINATION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4404100000

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	7,000.00
TOTAL AWARD:	7,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	1
TOTAL FOR YEAR TO DATE	60,500.00	5
TOTAL FOR SAME PER. OF PREV FY	57,575.00	4
ESTIMATED AWARDS FOR YTD	57,575.00	4
% OF ESTIMATE REACHED	105.00	125.00
% OVER ESTIMATE	5.00	25.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	136,820.00	4
ESTIMATED AWARDS FOR YTD	136,820.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,163.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: GALVESTON BAY WATERSHED: URBAN WATERSHED PROTECTION
SPONSOR: 0004054 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY FORMERLY TNRCC
PROJECT NUMBER: 4461300000

BEGINNING DATE: 04/27/05 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
JACOB, JOHN S	29,800.00
TOTAL AWARD:	29,800.00

TITLE OF RESEARCH: COASTAL MANAGEMENT PROGRAM, CYCLE 11
SPONSOR: 0003766 TEXAS GENERAL LAND OFF FEDERAL PASS THRU
PROJECT NUMBER: 4461800000

BEGINNING DATE: 11/20/06 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
SIPOCZ, MARISSA G	98,772.00
TOTAL AWARD:	98,772.00

TITLE OF RESEARCH: TEXAS COMMUNITY COLLEGE RURAL COMMUNITY DEVELOPMENT CONSORTIUM
SPONSOR: 0004928 HILL COLLEGE
PROJECT NUMBER: 5469030021

BEGINNING DATE: 10/31/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
THEODORI, GENE L	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: TEXAS COMMUNITY COLLEGE RURAL COMMUNITY DEVELOPMENT CONSORTIUM
SPONSOR: 0004936 COASTAL BEND COLLEGE
PROJECT NUMBER: 5469030022

BEGINNING DATE: 09/25/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
THEODORI, GENE L	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: WETLANDS RESTORATION
SPONSOR: 0004935 AWARE FOUNDATION
PROJECT NUMBER: 5469040002

BEGINNING DATE: 11/02/06 ENDING DATE: 05/01/07

SCIENTIST	AMOUNT
SIPOCZ, MARISSA G	2,000.00
TOTAL AWARD:	2,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	132,572.00	5
TOTAL FOR YEAR TO DATE	152,572.00	25
TOTAL FOR SAME PER. OF PREV FY	99,947.90	4
ESTIMATED AWARDS FOR YTD	99,947.90	4
% OF ESTIMATE REACHED	152.00	625.00
% OVER ESTIMATE	52.00	525.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,726,654.00	7
TOTAL FOR SAME PER. OF PREV FY	1,901,901.00	16
ESTIMATED AWARDS FOR YTD	1,901,901.00	16
% OF ESTIMATE REACHED	90.00	43.00
% UNDER ESTIMATE	10.00	57.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	350,118.00	2
TOTAL FOR SAME PER. OF PREV FY	35,285.00	1
ESTIMATED AWARDS FOR YTD	35,285.00	1
% OF ESTIMATE REACHED	992.00	200.00
% OVER ESTIMATE	892.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEOS AND COMPUTER SOFTWARE YEAR 11
SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
PROJECT NUMBER: 4545100000
BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
MASSER, MICHAEL P	54,615.00
TOTAL AWARD:	54,615.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,615.00	1
TOTAL FOR YEAR TO DATE	129,615.00	2
TOTAL FOR SAME PER. OF PREV FY	111,855.00	2
ESTIMATED AWARDS FOR YTD	111,855.00	2
% OF ESTIMATE REACHED	115.00	100.00
% OVER ESTIMATE	15.00	0.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,462.00	1
TOTAL FOR SAME PER. OF PREV FY	239,344.87	3
ESTIMATED AWARDS FOR YTD	239,344.87	3
% OF ESTIMATE REACHED	91.00	33.00
% UNDER ESTIMATE	9.00	67.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	101,250.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	675.00	200.00
% OVER ESTIMATE	575.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	14,209.00	0
ESTIMATED AWARDS FOR YTD	14,209.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	53,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	58,257.00	2
ESTIMATED AWARDS FOR YTD	58,257.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,741.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	49,000.00	1
TOTAL FOR SAME PER. OF PREV FY	64,981.00	1
ESTIMATED AWARDS FOR YTD	64,981.00	1
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	207,601.00	9
TOTAL FOR YEAR TO DATE	3,925,591.51	85
TOTAL FOR SAME PER. OF PREV FY	7,106,559.77	76
ESTIMATED AWARDS FOR YTD	7,134,977.77	76
% OF ESTIMATE REACHED	55.00	111.00
% UNDER ESTIMATE	45.00	11.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	
ADMINISTRATION - URBAN PRO	7,000.00	1	244,278.00	3	5,000.00	1	5,000.00	1	885.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,313.00	1	25,000.00	0	25,000.00	1	101.00
AGRICULTURAL ECONOMICS	0.00	0	1,688,698.04	6	1,805,359.00	8	1,805,359.00	8	93.00
ANIMAL SCIENCE	0.00	0	60,666.00	1	26,591.00	3	26,591.00	3	228.00
BIOLOGICAL AND AGRICULTURA	0.00	0	166,343.00	4	256,905.00	2	256,905.00	2	64.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00
ENTOMOLOGY	6,414.00	1	31,994.00	8	148,349.00	12	148,349.00	12	21.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	775,421.00	7	385,315.00	6	385,315.00	6	201.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FOREST SCIENCE	0.00	0	0.00	0	55,385.00	1	55,385.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	14,500.00	2	16,511.00	2	16,511.00	2	87.00
HUMAN NUTRITION	0.00	0	3,103,932.53	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	645,000.00	3	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	468,236.00	1	1,475,387.00	1	1,475,387.00	1	31.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	7,000.00	1	60,500.00	5	57,575.00	4	57,575.00	4	105.00
POULTRY SCIENCE	0.00	0	0.00	0	136,820.00	4	136,820.00	4	0.00
RANGELAND ECOLOGY AND MANA	0.00	0	9,163.00	1	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	132,572.00	5	152,572.00	25	99,947.90	4	99,947.90	4	152.00
SOIL AND CROP SCIENCES	0.00	0	1,726,654.00	7	1,901,901.00	16	1,901,901.00	16	90.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	350,118.00	2	35,285.00	1	35,285.00	1	992.00
WILDLIFE AND FISHERIES SCI	54,615.00	1	129,615.00	2	111,855.00	2	111,855.00	2	115.00
4-H PROGRAMS	0.00	0	218,462.00	1	239,344.87	3	239,344.87	3	91.00
SUBTOTAL	207,601.00	9	3,666,100.51	80	6,982,530.77	71	6,982,530.77	72	52.00
AG & NR - NORTH REGION	0.00	0	101,250.00	2	15,000.00	1	15,000.00	1	675.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	14,209.00	1	14,209.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	53,500.00	1	0.00	0	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	58,257.00	2	58,257.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	55,741.00	1	0.00	0	0.00	0	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	49,000.00	1	64,981.00	1	64,981.00	1	75.00
SUBTOTAL	0.00	0	259,491.00	5	152,447.00	5	124,029.00	4	170.00
GRAND TOTAL	207,601.00	9	3,925,591.51	85	7,134,977.77	76	7,106,559.77	76	55.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

