

# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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February 17, 2006

## MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during December, 2005 by each program, department, center, and station are now posted to our web page at the address: <http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Elsa A. Murano  
Dr. Ed Smith  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

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### Universities

Prairie View A&M University—College of Agriculture and Human Sciences,  
Cooperative Agricultural Research Center, and Cooperative Extension Program  
Tarleton State University—College of Agriculture and Human Sciences  
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences  
Texas A&M University-Commerce—Department of Agricultural Sciences  
Texas A&M University-Kingsville—College of Agriculture and Human Sciences  
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

### Agencies

Texas Agricultural Experiment Station  
Texas Cooperative Extension  
Texas Forest Service  
Texas Veterinary Medical Diagnostic Laboratory

## TEXAS AGRICULTURAL EXP STATION

Year to Date summary of Awards thru December 2005

Awards Received compared with Estimates

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR - ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	1,273,994.00	8	1,515,000.00	16	1,660,907.00	13	84.00
AGRICULTURAL EDUCATION	0.00	0	71,281.00	1	100,000.00	1	0.00	0	71.00
ANIMAL SCIENCE	209,365.00	3	1,220,351.50	17	800,000.00	14	788,195.43	13	152.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	59,675.00	1	1,873,916.29	15	750,000.00	6	3,330,100.34	18	249.00
BIOLOGICAL AND AGRICULTURE	28,000.00	6	393,429.00	13	310,102.00	6	69,000.00	4	126.00
BIOLOGY	0.00	0	0.00	0	0.00	1	72,750.00	2	0.00
CHEMISTRY	0.00	0	966,485.00	1	0.00	1	36,375.00	1	0.00
CIVIL ENGINEERING	0.00	0	0.00	0	0.00	1	125,000.00	2	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	248,963.00	2	0.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	98,005.00	1	0.00	1	122,300.00	1	0.00
COORDINATOR OF INTERNAT PG	178,000.00	1	9,254,306.18	5	200,000.00	1	141,622.56	7	627.00
DEAN OF EDUCATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	9,430.55	2	0.00	1	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	120,000.00	1	0.00	1	114,425.00	2	0.00
EDUCATIONAL CURRICULUM AND	0.00	0	0.00	0	0.00	1	0.00	0	0.00
ENTOMOLOGY	7,600.00	4	243,624.00	11	565,000.00	8	588,304.76	10	43.00
FOREST SCIENCE	71,273.00	3	446,860.50	13	355,000.00	5	431,370.00	6	125.00
HEALTH & KINESOLOGY	0.00	0	0.00	0	0.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	5,200.00	1	2,480,387.00	15	89,231.00	2	490,044.00	18	779.00
HUMAN ANATOMY AND MEDICAL	0.00	0	139,060.00	0	0.00	1	0.00	0	0.00
INSTITUTE FOR SCI TECH & P	0.00	0	0.00	0	0.00	1	117,291.00	1	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0	0.00	1	4,562,630.78	19	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	76,491.34	2	1,061,052.00	4	30,000.00	1	7.00
INSTITUTE-COUNTERMEASURES	0.00	0	6,225,798.00	3	0.00	1	6,629,565.12	4	0.00
MED - ANATOMY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0	0.00	1	12,346.00	1	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	95,977.00	5	0.00	1	0.00	0	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	301,449.00	2	0.00	1	0.00	0	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0.00	0	0.00	1	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	0.00	0	480,800.08	8	352,000.00	7	292,989.00	8	136.00
POULTRY SCIENCE	124,570.28	3	137,070.28	4	240,000.00	7	134,209.50	3	57.00
PSYCHOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RANGELAND ECOLOGY & MANAGE	35,078.00	2	1,482,951.50	10	480,000.00	8	925,742.96	11	308.00
RECREATION, PARK & TOURISM	0.00	0	236,108.00	13	203,500.00	6	662,277.45	13	116.00
SOIL & CROP SCIENCES	190,000.00	6	946,329.00	23	1,883,225.00	26	1,397,412.00	19	50.00
STATISTICS	301,100.00	1	301,100.00	1	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	480,000.00	8	0.00	0	0.00
TEXAS WATER RESOURCES INST	63,078.00	0	514,222.00	2	947,100.00	2	1,198,280.00	5	54.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	0.00	1	0.00	0	0.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	70,803.83	4	100,000.00	2	114,236.00	2	70.00
VET - PATHOBIOLOGY	225,713.92	5	1,118,326.93	27	300,000.00	5	1,302,923.00	18	372.00
VET - PHYSIOLOGY & PHARMAC	267,720.00	1	2,899,216.50	10	650,000.00	8	1,434,715.50	12	446.00
VET - SMALL ANIMAL MED & S	0.00	0	10,000.00	1	0.00	1	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	632,639.76	6	150,000.00	3	949,068.00	11	421.00
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0	0.00	1	222,565.12	0	0.00
WILDLIFE & FISHERIES SCIEN	148,329.00	6	876,710.00	19	634,000.00	17	1,719,370.29	21	138.00
SUBTOTAL	1,788,546.20	43	34,967,966.24	245	12,165,210.00	184	29,230,885.57	246	287.00

## TEXAS AGRICULTURAL EXP STATION

Year to Date summary of Awards thru December 2005

Awards Received compared with Estimates

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	FY TO DATE	AMOUNT	FY TO DATE	AMOUNT	PREVIOUS FY	AMOUNT	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AMARILLO	22,500.00	1	686,206.10	13	364,000.00	12	385,338.75	8	188.00
BEAUMONT	0.00	0	29,040.00	1	200,000.00	2	90,981.00	1	14.00
CORPUS CHRISTI	42,500.00	2	148,325.00	3	297,100.00	6	0.00	0	49.00
DALLAS	13,900.00	2	75,681.25	6	51,000.00	3	8,306.50	3	148.00
EL PASO	9,984.00	1	210,677.68	4	154,001.00	2	538,782.00	8	136.00
LUBBOCK	0.00	0	122,175.00	4	425,000.00	13	166,988.00	6	28.00
MCGREGOR	0.00	0	0.00	0	0.00	1	0.00	0	0.00
OVERTON	0.00	0	106,987.50	2	30,000.00	5	8,618.00	1	356.00
PECOS	0.00	0	0.00	0	2,125,978.00	1	0.00	0	0.00
SAN ANGELO	0.00	0	50,425.00	3	408,180.00	11	184,424.00	3	12.00
SONORA	0.00	0	0.00	0	52,000.00	2	0.00	0	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	50,575.00	2	0.00
STEPHENVILLE	0.00	0	0.00	0	0.00	0	837,893.00	4	0.00
TEMPLE	0.00	0	672,456.00	6	613,600.00	8	1,352,766.00	9	109.00
UVALDE	908.00	1	47,830.00	11	405,371.00	9	112,521.00	7	11.00
VERNON	15,000.00	2	19,444.00	3	9,000.00	4	212,707.00	5	216.00
WESLACO	8,500.00	1	326,534.00	16	458,000.00	17	412,764.00	27	71.00
SUBTOTAL	68,292.00	10	2,495,781.53	72	5,593,230.00	97	4,362,664.25	84	44.00
GRAND TOTAL	1,856,838.20	53	37,463,747.77	317	17,758,440.00	281	33,593,549.82	330	210.00

TEXAS AGRICULTURAL LAND STATION  
YEAR TO DATE SUMMARY OF AWARDS THRU DECEMBER 2005  
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00								
AGRICULTURAL ECONOM	139,475.00	714,033.00	1273,994.00	1273,994.00								
AGRICULTURAL EDUCAT	71,281.00	71,281.00	71,281.00	1273,994.00								
ANIMAL SCIENCE	769,142.00	1011,358.50	1010,986.50	1220,351.00								
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00								
BIOCHEMISTRY & BIOP	1596,198.00	1668,741.29	1814,241.29	1873,916.29								
BIOLOGICAL AND AGRI	35,000.00	298,835.00	365,429.00	393,429.00								
BIOLOGY	0.00	0.00	0.00	0.00								
CHEMISTRY	966,485.00	966,485.00	966,485.00	966,485.00								
CIVIL ENGINEERING	0.00	0.00	0.00	0.00								
COLLEGE OF AGRICULT	0.00	74,100.00	248,963.00	248,963.00								
COLLEGE OF SCIENCE-	0.00	98,005.00	98,005.00	98,005.00								
COORDINATOR OF INTE	8921,268.07	8921,268.07	9076,306.18	9254,306.18								
DEAN OF EDUCATION	0.00	0.00	0.00	0.00								
DEPARTMENT OF ANTHR	9,430.55	9,430.55	9,430.55	9,430.55								
DIRECTOR'S OFFICE-T	0.00	0.00	120,000.00	120,000.00								
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00								
ENTOMOLOGY	164,563.00	216,024.00	236,024.00	243,624.00								
FOREST SCIENCE	270,405.50	295,405.50	375,587.50	446,860.50								
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00								
HORTICULTURAL SCIEN	2180,437.00	2313,937.00	2475,187.00	2480,387.00								
HUMAN ANATOMY AND M	0.00	139,060.00	139,060.00	139,060.00								
INSTITUTE FOR SCI.T	0.00	0.00	0.00	0.00								
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00								
INSTITUTE PLANT GEN	13,333.34	13,333.34	76,491.34	76,491.34								
INSTITUTE-COUNTERME	6225,798.00	6225,798.00	6225,798.00	6225,798.00								
MED - ANATOMY	0.00	0.00	0.00	0.00								
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00								
NUTRITION AND FOOD	36,651.00	65,451.00	95,977.00	95,977.00								
OFFICE OF THE STATE	51,597.00	301,449.00	301,449.00	301,449.00								
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00								
PLANT PATHOLOGY & M	449,358.00	480,800.08	480,800.08	480,800.08								
POULTRY SCIENCE	0.00	12,500.00	12,500.00	137,070.28								
PSYCHOLOGY	0.00	0.00	0.00	0.00								
RANGELAND ECOLOGY &	575,414.50	998,898.50	1447,873.50	1482,951.50								
RECREATION, PARK &	66,812.00	121,109.00	236,108.00	236,108.00								
SOIL & CROP SCIENCE	419,984.00	751,329.00	756,329.00	946,329.00								
STATISTICS	0.00	0.00	0.00	301,100.00								
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	577,300.00	577,300.00	577,300.00	514,222.00								
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00								
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00								
VET - LARGE ANIMAL	58,303.83	70,803.83	70,803.83	70,803.83								
VET - PATHOBIOLOGY	766,978.38	1001,276.26	892,613.01	1118,326.93								
VET - PHYSIOLOGY &	642,276.50	2307,013.50	2631,456.50	2899,216.50								
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	10,000.00								
VETERINARY INTEGRAT	76,366.00	141,366.00	632,639.76	632,639.76								
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00								
WILDLIFE & FISHERIE	374,072.00	589,737.00	728,381.00	876,710.00								
CUMULATIVE TOTAL	25517,909.67	30188,008.42	33179,420.04	34967,966.24								
MONTHLY TOTAL	25517,909.67	4670,098.75	2991,411.62	1788,546.20								
AMARILLO	111,370.00	462,008.00	708,706.10	686,206.10								
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00								
CORPUS CHRISTI	14,175.00	105,825.00	105,825.00	148,325.00								
DALLAS	56,250.00	56,250.00	61,781.25	75,681.25								
EL PASO	230,000.00	230,000.00	200,693.68	210,677.68								
LUBBOCK	14,175.00	122,175.00	122,175.00	122,175.00								
MCGREGOR	0.00	0.00	0.00	0.00								
OVERTON	119,239.00	106,987.50	106,987.50	106,987.50								
PECOS	0.00	0.00	0.00	0.00								
SAN ANGELO	16,000.00	16,000.00	50,425.00	50,425.00								
SONORA	0.00	0.00	0.00	0.00								

TEXAS AGRICULTURAL EXP STATION  
YEAR TO DATE SUMMARY OF AWARDS THRU DECEMBER 2005  
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00								
STEPHENVILLE	0.00	0.00	0.00	0.00								
TEMPLE	457,879.00	601,056.00	672,456.00	672,456.00								
UVALDE	26,566.00	30,198.00	46,922.00	47,830.00								
VERNON	0.00	4,444.00	4,444.00	19,444.00								
WESLACO	15,000.00	20,000.00	318,034.00	326,534.00								
CUMULATIVE TOTAL	1061,344.00	1783,983.50	2427,489.53	2495,781.53								
MONTHLY TOTAL	1061,344.00	722,639.50	643,506.03	68,292.00								
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37463,747.77								
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20								

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,273,994.00	8
TOTAL FOR SAME PER. OF PREV FY	1,660,907.00	13
ESTIMATED AWARDS FOR YTD	1,515,000.00	16
% OF ESTIMATE REACHED	84.00	50.00
% UNDER ESTIMATE	16.00	50.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,281.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	71.00	100.00
% UNDER ESTIMATE	29.00	0.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NATIONAL BEEF TENDERNESS SURVEY - 2005  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROJECT NUMBER: 0000404792  
BEGINNING DATE: 06/01/05      ENDING DATE: 05/31/06

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	115,000.00
TOTAL AWARD:	115,000.00

TITLE OF RESEARCH: GRADUATE FELLOWSHIPS IN ANIMAL BIOTECHNOLOGY AND GENOMICS AT  
TAMU

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
PROJECT NUMBER: 4683510000      TAMRF NUMBER: 4683510000  
BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
SPENCER, THOMAS E	69,000.00
TOTAL AWARD:	69,000.00

TITLE OF RESEARCH: MEASUREMENT ERROR, NUTRITION, AND BREAST/COLON CANCER  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4828450000 TAMRF NUMBER: 4828450000  
BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
LUPTON, JOANNE R	25,365.00
TOTAL AWARD:	25,365.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	209,365.00	3
TOTAL FOR YEAR TO DATE	1,220,351.50	17
TOTAL FOR SAME PER. OF PREV FY	788,195.43	13
ESTIMATED AWARDS FOR YTD	800,000.00	14
% OF ESTIMATE REACHED	152.00	121.00
% OVER ESTIMATE	52.00	21.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: INTERIM SUPPORT OF THE FBI PROJECT  
SPONSOR: 0004067 MEDICINES FOR MALARIA VENTURE  
PROJECT NUMBER: 0000404791  
BEGINNING DATE: 10/01/05 ENDING DATE: 12/31/05

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	59,675.00
TOTAL AWARD:	59,675.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,675.00	1
TOTAL FOR YEAR TO DATE	1,873,916.29	15
TOTAL FOR SAME PER. OF PREV FY	3,330,100.34	18
ESTIMATED AWARDS FOR YTD	750,000.00	6
% OF ESTIMATE REACHED	249.00	250.00
% OVER ESTIMATE	149.00	150.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: MAINTAINING COTTON LINT AND SEED QUALITY DURING MODULE BUILDING  
AND STORAGE

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404016

BEGINNING DATE: 07/01/05      ENDING DATE: 06/30/06

SCIENTIST      AMOUNT

SEARCY, STEPHEN W      8,000.00

TOTAL AWARD:      8,000.00

TITLE OF RESEARCH: ENGINEERED SYSTEMS - SEED COTTON HANDLING

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404517

BEGINNING DATE: 07/01/05      ENDING DATE: 06/30/06

SCIENTIST      AMOUNT

PARNELL JR, CALVIN B      7,500.00

PARNELL JR, CALVIN B      10,000.00-

TOTAL AWARD:      2,500.00-

TITLE OF RESEARCH: PM COARSE (PMC) EMISSIONS FROM COTTON GINS AND FIELD OPERATIONS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404784

BEGINNING DATE: 07/01/05      ENDING DATE: 06/30/06

SCIENTIST      AMOUNT

SHAW, BRYAN W      5,000.00

TOTAL AWARD:      5,000.00

TITLE OF RESEARCH: EVALUATION OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404785

BEGINNING DATE: 07/01/05      ENDING DATE: 06/30/06

SCIENTIST      AMOUNT

SHAW, BRYAN W      5,000.00

TOTAL AWARD:      5,000.00

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404786

BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/06

SCIENTIST      AMOUNT

THOMASSON, JOHN A      5,000.00

TOTAL AWARD:      5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A DOWNDRAFT GASIFIER FUELED BY COTTON GIN TRASH  
FOR HEAT AND POWER GENERATION IN COTTON GINS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404787

BEGINNING DATE: 07/01/05      ENDING DATE: 06/30/06

SCIENTIST      AMOUNT

CAPAREDA, SERGIO C      7,500.00

TOTAL AWARD:      7,500.00



BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,000.00	6
TOTAL FOR YEAR TO DATE	393,429.00	13
TOTAL FOR SAME PER. OF PREV FY	69,000.00	4
ESTIMATED AWARDS FOR YTD	310,102.00	6
% OF ESTIMATE REACHED	126.00	216.00
% OVER ESTIMATE	26.00	116.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: IMPROVING AGRICULTURAL & FOOD PRODUCTION SYSTEMS & PROCESSING IN  
EL SALVADOR

SPONSOR: 0004394 AGRICULTURE DEVELOPMENT INTERNATIONAL, INC

PROJECT NUMBER: 0000404790

BEGINNING DATE: 12/01/05      ENDING DATE: 11/30/06

SCIENTIST      AMOUNT

PRICE, EDWIN C      178,000.00

TOTAL AWARD:      178,000.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	178,000.00	1
TOTAL FOR YEAR TO DATE	9,254,306.18	5
TOTAL FOR SAME PER. OF PREV FY	141,622.56	7
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	4,627.00	500.00
% OVER ESTIMATE	4,527.00	400.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,430.55	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,000.00	1
TOTAL FOR SAME PER. OF PREV FY	114,425.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00 -

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TERMITE BIOLOGY AND PEST CONTROL  
SPONSOR: 0004698 VILLALOBOS PEST CONTROL  
PROJECT NUMBER: 0000011148  
BEGINNING DATE: 12/01/05      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
GOLD, ROGER E      300.00  
TOTAL AWARD:      300.00

TITLE OF RESEARCH: TERMITE BIOLOGY AND PEST CONTROL  
SPONSOR: 0004697 VERA PEST CONTROL  
PROJECT NUMBER: 0000011149  
BEGINNING DATE: 12/01/05      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
GOLD, ROGER E      300.00  
TOTAL AWARD:      300.00

TITLE OF RESEARCH: FLORICULTURE AND NURSERY CROP PRODUCTION WITH REDUCED CULTURAL  
AND PEST MANAGEMENT INPUTS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502153

BEGINNING DATE: 09/01/00      ENDING DATE: 08/31/05

SCIENTIST	AMOUNT
HEINZ, KEVIN M	74,277.25-
TOTAL AWARD:	74,277.25-

TITLE OF RESEARCH: PRODUCTION STRATEGIES THAT OPTIMIZE FLORICULTURAL & ORNAMENTAL  
HORTICULTURE CROPPING SYSTEMS MANAGEMENT PRACTICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503303

BEGINNING DATE: 09/01/05      ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
HEINZ, KEVIN M	74,277.25
TOTAL AWARD:	74,277.25

TITLE OF RESEARCH: BIODIVERSITY SURVEY OF BARK BEETLES (CURCULIONIDAE SOLYTINAE) IN  
PAPUA-NEW GUINEA

SPONSOR: 0000574 NATIONAL GEOGRAPHIC SOCIETY

PROJECT NUMBER: 4807610000

BEGINNING DATE: 11/15/05      ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
COGNATO, ANTHONY I	7,000.00
TOTAL AWARD:	7,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,600.00	4
TOTAL FOR YEAR TO DATE	243,624.00	11
TOTAL FOR SAME PER. OF PREV FY	588,304.76	10
ESTIMATED AWARDS FOR YTD	565,000.00	8
% OF ESTIMATE REACHED	43.00	137.00
% UNDER ESTIMATE	57.00	37.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: ACQUIRING PROCESSED NEXRAD WEATHER RADAR DATA FOR IT'S TESTING &  
USE ON COAST HYDROLOGY PROGRAM IN TEXAS BAYS & ESTUARIES

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000404796

BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	11,130.00
TOTAL AWARD:	11,130.00

TITLE OF RESEARCH: EROSION CONTROL: EXPERIMENTATION AND DISSEMINATION TO STAKEHOLDER

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 0000503341

BEGINNING DATE: 12/09/05      ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	48,592.00
TOTAL AWARD:	48,592.00

TITLE OF RESEARCH: SARGASSUM AND BEACH EROSION: POTENTIAL COST AND BENEFITS FOR  
COASTAL MANAGERS

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 0000503342

BEGINNING DATE: 12/09/05      ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	11,551.00
TOTAL AWARD:	11,551.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	71,273.00	3
TOTAL FOR YEAR TO DATE	446,860.50	13
TOTAL FOR SAME PER. OF PREV FY	431,370.00	6
ESTIMATED AWARDS FOR YTD	355,000.00	5
% OF ESTIMATE REACHED	125.00	260.00
% OVER ESTIMATE	25.00	160.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/05      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	5,200.00
TOTAL AWARD:	5,200.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,200.00	1
TOTAL FOR YEAR TO DATE	2,480,387.00	15
TOTAL FOR SAME PER. OF PREV FY	490,044.00	18
ESTIMATED AWARDS FOR YTD	89,231.00	2
% OF ESTIMATE REACHED	2,779.00	750.00
% OVER ESTIMATE	2,679.00	650.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,562,630.78	19
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,491.34	2
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	1,061,052.00	4
% OF ESTIMATE REACHED	7.00	50.00
% UNDER ESTIMATE	93.00	50.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,225,798.00	3
TOTAL FOR SAME PER. OF PREV FY	6,629,565.12	4
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,977.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	500.00
% UNDER ESTIMATE	100.00	400.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	480,800.08	8
TOTAL FOR SAME PER. OF PREV FY	292,989.00	8
ESTIMATED AWARDS FOR YTD	352,000.00	7
% OF ESTIMATE REACHED	136.00	114.00
% OVER ESTIMATE	36.00	14.00 .

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EFFECTS OF LOW REFRIGERATION TEMPERATURE STORAGE ON QUALITY  
CHARACTERISTICS OF SHELL EGGS

SPONSOR: 0000779 U.S. POULTRY AND EGG ASSOCIATION

PROJECT NUMBER: 0000404793

BEGINNING DATE: 11/01/05      ENDING DATE: 10/01/06

SCIENTIST      AMOUNT

SANCHEZ, MARCOS X      33,280.00

TOTAL AWARD:      33,280.00

TITLE OF RESEARCH: PREMIER POULTRY AND PEOPLE FOR TEXAS AND THE WORLD

SPONSOR: 0000753 SCHERING-PLOUGH ANIMAL HEALTH

PROJECT NUMBER: 0000404795

BEGINNING DATE: 09/13/05      ENDING DATE: 03/13/06

SCIENTIST      AMOUNT

CALDWELL, DAVID J      16,326.28

TOTAL AWARD:      16,326.28



TITLE OF RESEARCH: ELECTRON BEAM STERILIZATION OF SPACECRAFT COMPONENTS  
SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMINISTRATION  
PROJECT NUMBER: 0000503143

BEGINNING DATE: 10/01/05      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PILLAI, SURESH D	74,964.00
TOTAL AWARD:	74,964.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	124,570.28	3
TOTAL FOR YEAR TO DATE	137,070.28	4
TOTAL FOR SAME PER. OF PREV FY	134,209.50	3
ESTIMATED AWARDS FOR YTD	240,000.00	7
% OF ESTIMATE REACHED	57.00	57.00
% UNDER ESTIMATE	43.00	43.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: APPLICATION OF NEAR-INFRARED REFLECTANCE SPECTROSCOPY IN  
IMPROVING FOOD-FEED CROPS

SPONSOR: 0002027 INTERNATIONAL LIVESTOCK RESEARCH INSTITUTE  
PROJECT NUMBER: 0000404789

BEGINNING DATE: 11/01/05      ENDING DATE: 12/31/05

SCIENTIST	AMOUNT
STUTH, JERRY W	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: RANGE REVEGETATION PILOT PROJECT AT FORT HOOD  
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE  
PROJECT NUMBER: 0000502747

BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
SMEINS, FRED E	31,078.00
TOTAL AWARD:	31,078.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,078.00	2
TOTAL FOR YEAR TO DATE	1,482,951.50	10
TOTAL FOR SAME PER. OF PREV FY	925,742.96	11
ESTIMATED AWARDS FOR YTD	480,000.00	8
% OF ESTIMATE REACHED	308.00	125.00
% OVER ESTIMATE	208.00	25.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	236,108.00	13
TOTAL FOR SAME PER. OF PREV FY	662,277.45	13
ESTIMATED AWARDS FOR YTD	203,500.00	6
% OF ESTIMATE REACHED	116.00	216.00
% OVER ESTIMATE	16.00	116.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: WEED SCIENCE

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000011056

BEGINNING DATE: 12/01/05      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
CHANDLER, JAMES M	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: PLANT GROWTH REGULATOR

SPONSOR: 0003735 LTA RESOURCE - MANAGEMENT

PROJECT NUMBER: 0000011126

BEGINNING DATE: 05/01/05      ENDING DATE: 04/30/06

SCIENTIST	AMOUNT
COTHREN, J T	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: WINTER WHEAT BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000404212

BEGINNING DATE: 07/01/05      ENDING DATE: 07/31/06

SCIENTIST	AMOUNT
MORGAN, GAYLON D	2,500.00
HAYS, DIRK B	2,500.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: RANGE REVEGETATION PILOT PROJECT AT FORT HOOD  
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE  
PROJECT NUMBER: 0000502747

BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
HALLMARK, CHARLES T	32,000.00
TOTAL AWARD:	32,000.00

TITLE OF RESEARCH: NET CARBON DIOXIDE EXCHANGE IN LIVE OAK- ASHE JUNIPER SAVANNA  
AND C4 GRASSLAND ECOSYSTEM ON THE EDWARDS PLATEAU, TEXAS

SPONSOR: 0001701 TULANE UNIVERSITY

PROJECT NUMBER: 4808810000      TAMRF NUMBER: 4808810000

BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
HEILMAN, JAMES L	143,000.00
TOTAL AWARD:	143,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	190,000.00	6
TOTAL FOR YEAR TO DATE	946,329.00	23
TOTAL FOR SAME PER. OF PREV FY	1,397,412.00	19
ESTIMATED AWARDS FOR YTD	1,883,225.00	26
% OF ESTIMATE REACHED	50.00	88.00
% UNDER ESTIMATE	50.00	12.00

DEPARTMENT: STATISTICS

TITLE OF RESEARCH: MEASUREMENT ERROR, NUTRITION, AND BREAST/COLON CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4828450000      TAMRF NUMBER: 4828450000

BEGINNING DATE: 07/01/05      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
CARROLL, RAYMOND J	301,100.00
TOTAL AWARD:	301,100.00

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	301,100.00	1
TOTAL FOR YEAR TO DATE	301,100.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	480,000.00	8
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: RANGE REVEGETATION PILOT PROJECT AT FORT HOOD  
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE  
PROJECT NUMBER: 0000502747

BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
JONES, CHARLES A	63,078.00-
TOTAL AWARD:	63,078.00-

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,078.00-	0
TOTAL FOR YEAR TO DATE	514,222.00	2
TOTAL FOR SAME PER. OF PREV FY	1,198,280.00	5
ESTIMATED AWARDS FOR YTD	947,100.00	2
% OF ESTIMATE REACHED	54.00	100.00
% UNDER ESTIMATE	46.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	70,803.83	4
TOTAL FOR SAME PER. OF PREV FY	114,236.00	2
ESTIMATED AWARDS FOR YTD	100,000.00	2
% OF ESTIMATE REACHED	70.00	200.00
% UNDER ESTIMATE	30.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH  
SPONSOR: 0001406 CARRINGTON LABORATORIES  
PROJECT NUMBER: 0000007305  
BEGINNING DATE: 01/01/05      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
TIZARD, IAN R      6,958.92  
TOTAL AWARD:      6,958.92

TITLE OF RESEARCH: CANINE BABESIOSIS: PREVALENCE IN TEXAS AND ESTABLISHMENT OF  
CONTINUOUS PARASITE CULTURES  
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROJECT NUMBER: 0000404533  
BEGINNING DATE: 09/01/04      ENDING DATE: 08/31/06  
SCIENTIST      AMOUNT  
HOLMAN, PATRICIA J      35,730.00  
TOTAL AWARD:      35,730.00

TITLE OF RESEARCH: PROJECT KZ-2 BRUCELLOSIS EPIDEMIOLOGY IN SOUTHERN KAZAKHSTAN  
SPONSOR: 0002550 U.S. CIVILIAN RESEARCH AND DEVELOPMENT FOUNDATION  
PROJECT NUMBER: 0000503317  
BEGINNING DATE: 11/01/05      ENDING DATE: 08/31/06  
SCIENTIST      AMOUNT  
ADAMS, LESLIE G      64,025.00  
TOTAL AWARD:      64,025.00

TITLE OF RESEARCH: RESEARCH & DEVELOPMENT OF REV VACCINE FOR THE CRITICALLY  
ENDANGERED ATTWATER'S PRAIRIE CHICKEN  
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE  
PROJECT NUMBER: 0000503337  
BEGINNING DATE: 11/30/05      ENDING DATE: 11/30/10  
SCIENTIST      AMOUNT  
COLLISSON, ELLEN W      50,000.00  
TOTAL AWARD:      50,000.00

TITLE OF RESEARCH: GRADUATE FELLOWSHIPS IN ANIMAL BIOTECHNOLOGY AND GENOMICS AT  
TAMU  
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
PROJECT NUMBER: 4683510000      TAMRF NUMBER: 4683510000  
BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/09  
SCIENTIST      AMOUNT  
WOMACK, JAMES E      69,000.00  
TOTAL AWARD:      69,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	225,713.92	5
TOTAL FOR YEAR TO DATE	1,118,326.93	27
TOTAL FOR SAME PER. OF PREV FY	1,302,923.00	18
ESTIMATED AWARDS FOR YTD	300,000.00	5
% OF ESTIMATE REACHED	372.00	540.00
% OVER ESTIMATE	272.00	440.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000501976  
BEGINNING DATE: 12/01/05      ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	267,720.00
TOTAL AWARD:	267,720.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	267,720.00	1
TOTAL FOR YEAR TO DATE	2,899,216.50	10
TOTAL FOR SAME PER. OF PREV FY	1,434,715.50	12
ESTIMATED AWARDS FOR YTD	650,000.00	8
% OF ESTIMATE REACHED	446.00	125.00
% OVER ESTIMATE	346.00	25.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	632,639.76	6
TOTAL FOR SAME PER. OF PREV FY	949,068.00	11
ESTIMATED AWARDS FOR YTD	150,000.00	3
% OF ESTIMATE REACHED	421.00	200.00
% OVER ESTIMATE	321.00	100.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: LESSER PRAIRIE-CHICKEN POPULATION VIABILITY ANALYSIS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000404794

BEGINNING DATE: 12/12/05      ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
LOPEZ, ROEL R	5,000.00
SILVY, NOVA J	5,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: SAND DUNE LIZARDS ON STATE LANDS IN NEW MEXICO

SPONSOR: 0004708 STATE LAND OFFICE OF NEW MEXICO

PROJECT NUMBER: 0000404797

BEGINNING DATE: 12/12/05      ENDING DATE: 04/16/06

SCIENTIST	AMOUNT
FITZGERALD, LEE A	6,825.00
TOTAL AWARD:	6,825.00

TITLE OF RESEARCH: DISPERSAL AND RADIO TRACKING OF THE SAND DUNE LIZARD, SCELOPORUS  
ARENICOLUS

SPONSOR: 0003983 NEW MEXICO GAME AND FISH

PROJECT NUMBER: 0000503232

BEGINNING DATE: 04/01/05      ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
FITZGERALD, LEE A	18,600.00
TOTAL AWARD:	18,600.00

TITLE OF RESEARCH: INVENTORY OF MAMMALIAN & VEGETATIVE COMMUNITIES FOLLOWING THE  
AFTERMATH OF HURRICAN KATRINA, GULF COAST NATIONAL SEASHORE

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000503335

BEGINNING DATE: 11/07/05      ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
LOPEZ, ROEL R	48,175.00
TOTAL AWARD:	48,175.00

TITLE OF RESEARCH: DEVELOPMENT OF DNA MICROSATELLITES FOR GENETIC APPLICATIONS IN  
GREATER AMBERJACK (SERIOLA DUMERILI) AND OTHER AMBERJACKS

SPONSOR: 0001038 NATIONAL OCEANOGRAPHIC AND ATMOSPHERIC ADMINISTRATION

PROJECT NUMBER: 4686410000 TAMRF NUMBER: 4686410000

BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/06

SCIENTIST

AMOUNT

GOLD, JOHN R

64,729.00

TOTAL AWARD:

64,729.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	148,329.00	6
TOTAL FOR YEAR TO DATE	876,710.00	19
TOTAL FOR SAME PER. OF PREV FY	1,719,370.29	21
ESTIMATED AWARDS FOR YTD	634,000.00	17
% OF ESTIMATE REACHED	138.00	111.00
% OVER ESTIMATE	38.00	11.00



DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WINTER WHEAT BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000404212

BEGINNING DATE: 07/01/05

ENDING DATE: 07/31/06

SCIENTIST

AMOUNT

RUDD, JACKIE C

17,500.00-

TOTAL AWARD:

17,500.00-

TITLE OF RESEARCH: INTROGRESSION OF NOVEL GENES FOR DISEASE RESISTANCE INTO THE  
TEXAS WHEAT GENE POOL

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000404217

BEGINNING DATE: 07/01/05

ENDING DATE: 07/31/06

SCIENTIST

AMOUNT

RUDD, JACKIE C

15,000.00-

TOTAL AWARD:

15,000.00-

TITLE OF RESEARCH: GRADUATE STUDENT SUPPORT FOR THE CONTINUOUS PARTICULATE-MATTER  
MONITORING PROJECT AT FEEDYARD C

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000404788

BEGINNING DATE: 08/04/05

ENDING DATE: 12/31/06

SCIENTIST

AMOUNT

AUVERMANN, BRENT W

10,000.00

TOTAL AWARD:

10,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,500.00-	1
TOTAL FOR YEAR TO DATE	686,206.10	13
TOTAL FOR SAME PER. OF PREV FY	385,338.75	8
ESTIMATED AWARDS FOR YTD	364,000.00	12
% OF ESTIMATE REACHED	188.00	108.00
% OVER ESTIMATE	88.00	8.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,040.00	1
TOTAL FOR SAME PER. OF PREV FY	90,981.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	14.00	50.00
% UNDER ESTIMATE	86.00	50.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: WEED CONTROL IN PEANUTS  
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.  
PROJECT NUMBER: 0000011150  
BEGINNING DATE: 12/01/05      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
GRICHAR JR, WILLIAM      2,500.00  
TOTAL AWARD:      2,500.00

TITLE OF RESEARCH: LOADING FROM AGRICULTURAL CROPLANDS IN THE OSO WATERSHEDS  
SPONSOR: 0003156 COASTAL BEND BAYS & ESTUARIES PROGRAM  
PROJECT NUMBER: 0000503336  
BEGINNING DATE: 11/21/05      ENDING DATE: 08/31/06  
SCIENTIST      AMOUNT  
EDDLEMAN, BOBBY R      40,000.00  
TOTAL AWARD:      40,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,500.00	2
TOTAL FOR YEAR TO DATE	148,325.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	297,100.00	6
% OF ESTIMATE REACHED	49.00	50.00
% UNDER ESTIMATE	51.00	50.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: WINTER WHEAT BREEDING PROGRAM  
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
PROJECT NUMBER: 0000404212  
BEGINNING DATE: 07/01/05      ENDING DATE: 07/31/06  
SCIENTIST      AMOUNT  
SUTTON, RUSSELL L      12,500.00  
TOTAL AWARD:      12,500.00

TITLE OF RESEARCH: AGRONOMIC EVALUATION OF INTRA AND INTERSPECIFIC INTROGRESSION  
POPULATIONS OF UPLAND COTTON  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000404654  
BEGINNING DATE: 01/01/05      ENDING DATE: 12/31/05  
SCIENTIST      AMOUNT  
KNUTSON, ALLEN E      1,400.00  
TOTAL AWARD:      1,400.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,900.00	2
TOTAL FOR YEAR TO DATE	75,681.25	6
TOTAL FOR SAME PER. OF PREV FY	8,306.50	3
ESTIMATED AWARDS FOR YTD	51,000.00	3
% OF ESTIMATE REACHED	148.00	200.00
% OVER ESTIMATE	48.00	100.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: PLANNING & IMPLEMENTATION OF ENVIRONMENTAL ENHANCEMENTS

SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION

PROJECT NUMBER: 0000502498

BEGINNING DATE: 05/10/02      ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
MICHELSSEN, ARI M	9,984.00
TOTAL AWARD:	9,984.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,984.00	1
TOTAL FOR YEAR TO DATE	210,677.68	4
TOTAL FOR SAME PER. OF PREV FY	538,782.00	8
ESTIMATED AWARDS FOR YTD	154,001.00	2
% OF ESTIMATE REACHED	136.00	200.00
% OVER ESTIMATE	36.00	100.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	122,175.00	4
TOTAL FOR SAME PER. OF PREV FY	166,988.00	6
ESTIMATED AWARDS FOR YTD	425,000.00	13
% OF ESTIMATE REACHED	28.00	30.00
% UNDER ESTIMATE	72.00	70.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	106,987.50	2
TOTAL FOR SAME PER. OF PREV FY	8,618.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	5
% OF ESTIMATE REACHED	356.00	40.00
% OVER ESTIMATE	256.00	60.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,425.00	3
TOTAL FOR SAME PER. OF PREV FY	184,424.00	3
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	12.00	27.00
% UNDER ESTIMATE	88.00	73.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	52,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	837,893.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	672,456.00	6
TOTAL FOR SAME PER. OF PREV FY	1,352,766.00	9
ESTIMATED AWARDS FOR YTD	613,600.00	8
% OF ESTIMATE REACHED	109.00	75.00
% OVER ESTIMATE	9.00	25.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: AGING DEER  
SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH  
PROJECT NUMBER: 4040920002  
BEGINNING DATE: 09/01/05      ENDING DATE: 10/18/06

SCIENTIST	AMOUNT
COOPER, SUSAN M	908.00
TOTAL AWARD:	908.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	908.00	1
TOTAL FOR YEAR TO DATE	47,830.00	11
TOTAL FOR SAME PER. OF PREV FY	112,521.00	7
ESTIMATED AWARDS FOR YTD	405,371.00	9
% OF ESTIMATE REACHED	11.00	122.00
% UNDER ESTIMATE	89.00	22.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: INTROGRESSION OF NOVEL GENES FOR DISEASE RESISTANCE INTO THE  
TEXAS WHEAT GENE POOL

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
PROJECT NUMBER: 0000404217  
BEGINNING DATE: 07/01/05      ENDING DATE: 07/31/06

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	5,000.00
BAKER, JASON A	10,000.00
TOTAL AWARD:	15,000.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	2
TOTAL FOR YEAR TO DATE	19,444.00	3
TOTAL FOR SAME PER. OF PREV FY	212,707.00	5
ESTIMATED AWARDS FOR YTD	9,000.00	4
% OF ESTIMATE REACHED	216.00	75.00
% OVER ESTIMATE	116.00	25.00

DEPARTMENT: WESLACO

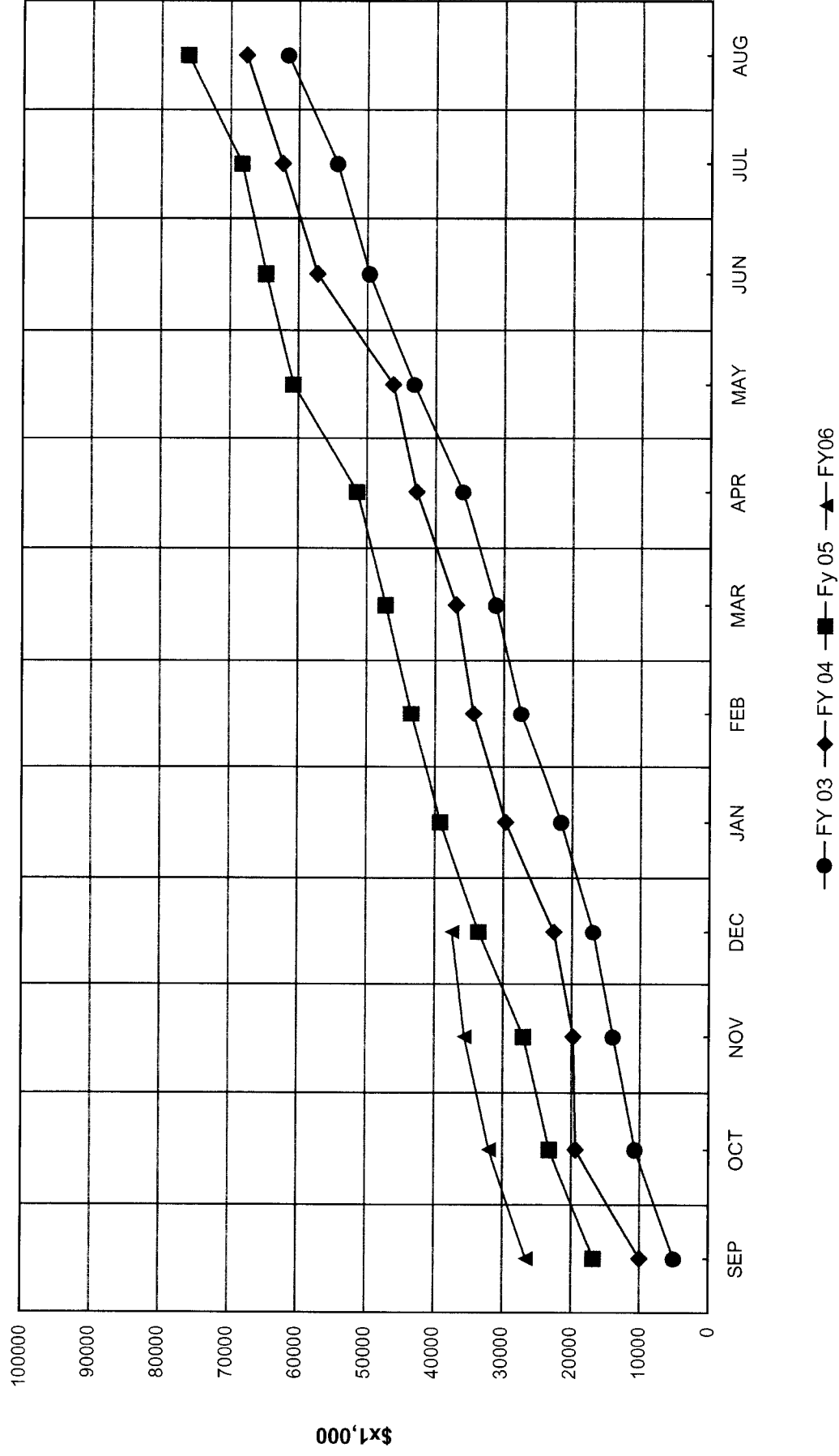
TITLE OF RESEARCH: PLANT PATHOLOGY CONSOLIDATED  
SPONSOR: 0000994 VALENT USA CORPORATION  
PROJECT NUMBER: 0000011151  
BEGINNING DATE: 12/01/05      ENDING DATE: 12/01/06  
SCIENTIST      AMOUNT  
MILLER, MARVIN E      8,500.00  
TOTAL AWARD:      8,500.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,500.00	1
TOTAL FOR YEAR TO DATE	326,534.00	16
TOTAL FOR SAME PER. OF PREV FY	412,764.00	27
ESTIMATED AWARDS FOR YTD	458,000.00	17
% OF ESTIMATE REACHED	71.00	94.00
% UNDER ESTIMATE	29.00	6.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,856,838.20	53
TOTAL FOR YEAR TO DATE	37,463,747.77	317
TOTAL FOR SAME PER. OF PREV FY	33,593,549.82	330
ESTIMATED AWARDS FOR YTD	17,758,440.00	281
% OF ESTIMATE REACHED	210.00	112.00
% OVER ESTIMATE	110.00	12.00

# TEXAS AGRICULTURAL EXPERIMENT STATION

## CONTRACT & GRANT AWARDS COMPARISON





DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	5,000.00	1	1,357,848.00	2	1,357,848.00	2	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,000.00	1	25,000.00	1	25,000.00	1	100.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
AGRICULTURAL ECONOMICS	0.00	0	1,805,359.00	8	1,680,242.00	8	1,680,242.68	8	107.00
AGRICULTURAL EDUCATION	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00
ANIMAL SCIENCE	0.00	0	26,591.00	3	235,479.07	8	235,479.07	8	11.00
BIOLOGICAL AND AGRICULTURA	0.00	0	256,905.00	2	184,038.00	2	184,038.00	2	139.00
COUNTY GOVERNMENT	200,000.00	1	200,000.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	3,000.00	1	148,349.00	12	96,295.00	18	96,295.00	18	154.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	6,279.00	1	385,315.00	6	1,087,332.00	10	1,087,332.00	10	35.00
FOREST SCIENCE	0.00	0	55,385.00	1	55,223.00	1	55,223.00	1	100.00
HORTICULTURAL SCIENCES	0.00	0	16,511.00	2	12,600.00	2	12,600.00	2	131.00
HUMAN NUTRITION	0.00	0	0.00	0	132,843.00	3	132,843.00	3	0.00
MILITARY PROGRAMS	0.00	0	1,475,387.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	57,575.00	4	65,300.00	8	65,300.00	8	88.00
POULTRY SCIENCE	0.00	0	136,820.00	4	3,000.00	1	3,000.00	1	560.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	3,000.00	1	99,947.90	4	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	1,500.00	1	1,901,901.00	16	1,806,083.00	26	1,806,083.00	26	105.00
TEXAS WATER RESOURCES INST	0.00	0	35,285.00	1	709,381.00	1	709,381.00	1	4.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00
WILDLIFE AND FISHERIES SCI	36,855.00	1	111,855.00	2	282,051.00	2	282,051.00	2	39.00
4-H PROGRAMS	128,303.74	2	239,344.87	3	343,348.31	3	343,348.31	3	69.00
SUBTOTAL	378,937.74	8	6,982,530.77	72	8,206,384.70	100	8,206,385.38	100	85.00
AG & NR - NORTH REGION	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	14,209.00	0	14,209.00	0	5,000.00	1	5,000.00	1	284.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	6,500.00	1	6,500.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	96,709.00	1	96,709.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	58,257.00	2	112,771.00	2	112,771.00	2	51.00
DISTRICT 10 - UVALDE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	64,981.00	1	64,981.00	1	0.00	0	0.00	0	0.00
SUBTOTAL	50,772.00	1	124,029.00	4	220,980.00	5	220,980.00	5	56.00
GRAND TOTAL	429,709.74	9	7,106,559.77	76	8,427,364.70	105	8,427,365.38	105	84.00

TEXAS COOPERATIVE EXTENSION  
YEAR TO DATE SUMMARY OF AWARDS THRU DECEMBER 2005  
CUMULATIVE MONTHLY AWARD SUMMARY

02/15/06 17:00  
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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00								
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00								
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00								
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00								
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00								
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00								
ANIMAL SCIENCE	26,558.00	26,558.00	26,591.00	26,591.00								
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00								
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00								
ENTOMOLOGY	125,349.00	142,849.00	145,349.00	148,349.00								
EXTENSION INFORMATI	0.00	0.00	0.00	0.00								
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00								
FOREST SCIENCE	0.00	0.00	55,385.00	55,385.00								
HORTICULTURAL SCIEN	0.00	16,511.00	16,511.00	16,511.00								
HUMAN NUTRITION	0.00	0.00	0.00	0.00								
MILITARY PROGRAMS	0.00	1475,387.00	1475,387.00	1475,387.00								
PLANT PATHOLOGY AND	45,875.00	57,575.00	57,575.00	57,575.00								
POULTRY SCIENCE	30,820.00	133,820.00	136,820.00	136,820.00								
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00								
RECREATION, PARK &	22,966.90	22,966.90	96,947.90	99,947.90								
SOIL AND CROP SCIEN	653,023.00	1861,801.00	1900,401.00	1901,901.00								
TEXAS WATER RESOURC	35,285.00	35,285.00	35,285.00	35,285.00								
VETERINARY MEDICINE	0.00	0.00	0.00	0.00								
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00								
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87								
CUMULATIVE TOTAL	1690,817.90	5239,155.03	6603,553.03	6982,530.77								
MONTHLY TOTAL	1690,817.90	3548,337.13	1364,438.00	378,937.74								
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00								
DISTRICT 01 - AMARI	0.00	0.00	0.00	14,209.00								
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00								
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00								
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00								
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00								
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00								
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00								
DISTRICT 10 - UVALD	54,747.00	54,747.00	58,257.00	58,257.00								
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00								
DISTRICT 12 - MESIA	0.00	0.00	0.00	0.00								
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00								
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00								
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00								
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00								
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6676,850.03	7106,559.77								
MONTHLY GR TOTAL	1745,564.90	3548,337.13	1382,948.00	429,709.74								

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,357,848.00	2
ESTIMATED AWARDS FOR YTD	1,357,848.00	2
% OF ESTIMATE REACHED	0.00	50.00
% UNDER ESTIMATE	100.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,805,359.00	8
TOTAL FOR SAME PER. OF PREV FY	1,680,242.68	8
ESTIMATED AWARDS FOR YTD	1,680,242.00	8
% OF ESTIMATE REACHED	107.00	100.00
% OVER ESTIMATE	7.00	0.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	26,591.00	3
TOTAL FOR SAME PER. OF PREV FY	235,479.07	8
ESTIMATED AWARDS FOR YTD	235,479.07	8
% OF ESTIMATE REACHED	11.00	37.00
% UNDER ESTIMATE	89.00	63.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	256,905.00	2
TOTAL FOR SAME PER. OF PREV FY	184,038.00	2
ESTIMATED AWARDS FOR YTD	184,038.00	2
% OF ESTIMATE REACHED	139.00	100.00
% OVER ESTIMATE	39.00	0.00

DEPARTMENT: COUNTY GOVERNMENT

TITLE OF RESEARCH: JUSTICE COURT AND COURT CLERKS EDUCATION PROGRAMS  
SPONSOR: 0004709 TEXAS JUSTICE COURT JUDGES ASSOCIATION, INC.

PROJECT NUMBER: 4591100000

BEGINNING DATE: 09/01/05

ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
AVERY, RICHARD O	200,000.00
TOTAL AWARD:	200,000.00

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	200,000.00	1
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CEREXAGRI - T. X. LIU

SPONSOR: 0004700 CEREXAGRI INCORPORATED

PROJECT NUMBER: 5339090005

BEGINNING DATE: 11/01/05

ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	3,000.00
TOTAL AWARD:	3,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	148,349.00	12
TOTAL FOR SAME PER. OF PREV FY	96,295.00	18
ESTIMATED AWARDS FOR YTD	96,295.00	18
% OF ESTIMATE REACHED	154.00	66.00
% OVER ESTIMATE	54.00	34.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: SUSAN G. KOMAN FOUND. - A. CROCKER  
SPONSOR: 0002597 SUSAN B. KOMEN BREAST CANCER FOUNDATION  
PROJECT NUMBER: 5586020001  
BEGINNING DATE: 05/02/05      ENDING DATE: 03/31/06

SCIENTIST	AMOUNT
CROCKER, ANDREW B	6,279.00
TOTAL AWARD:	6,279.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,279.00	1
TOTAL FOR YEAR TO DATE	385,315.00	6
TOTAL FOR SAME PER. OF PREV FY	1,087,332.00	10
ESTIMATED AWARDS FOR YTD	1,087,332.00	10
% OF ESTIMATE REACHED	35.00	60.00
% UNDER ESTIMATE	65.00	40.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,511.00	2
TOTAL FOR SAME PER. OF PREV FY	12,600.00	2
ESTIMATED AWARDS FOR YTD	12,600.00	2
% OF ESTIMATE REACHED	131.00	100.00
% OVER ESTIMATE	31.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	132,843.00	3
ESTIMATED AWARDS FOR YTD	132,843.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,475,387.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	57,575.00	4
TOTAL FOR SAME PER. OF PREV FY	65,300.00	8
ESTIMATED AWARDS FOR YTD	65,300.00	8
% OF ESTIMATE REACHED	88.00	50.00
% UNDER ESTIMATE	12.00	50.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,820.00	4
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	4,560.00	400.00
% OVER ESTIMATE	4,460.00	300.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: TEXAS CONNECTION-COMMUNITIES TELLING THEIR STORIES

SPONSOR: 0001878 TEXAS HISTORICAL COMMISSION

PROJECT NUMBER: 4464600000

BEGINNING DATE: 12/15/05      ENDING DATE: 02/28/06

SCIENTIST	AMOUNT
BREEDING, DIANE M	3,000.00
TOTAL AWARD:	3,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	99,947.90	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF CANOLA FOR PRODUCTION

SPONSOR: 0000147 CARGILL

PROJECT NUMBER: 5509340008

BEGINNING DATE: 03/01/05      ENDING DATE: 09/01/06

SCIENTIST	AMOUNT
LIVINGSTON, STEPHEN	1,500.00
TOTAL AWARD:	1,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,500.00	1
TOTAL FOR YEAR TO DATE	1,901,901.00	16
TOTAL FOR SAME PER. OF PREV FY	1,806,083.00	26
ESTIMATED AWARDS FOR YTD	1,806,083.00	26
% OF ESTIMATE REACHED	105.00	61.00
% OVER ESTIMATE	5.00	39.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,285.00	1
TOTAL FOR SAME PER. OF PREV FY	709,381.00	1
ESTIMATED AWARDS FOR YTD	709,381.00	1
% OF ESTIMATE REACHED	4.00	100.00
% UNDER ESTIMATE	96.00	0.00



DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: SYNGENTA - M. MASSER  
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.  
PROJECT NUMBER: 5549020001  
BEGINNING DATE: 09/15/05      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
MASSER, MICHAEL P	36,855.00
TOTAL AWARD:	36,855.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,855.00	1
TOTAL FOR YEAR TO DATE	111,855.00	2
TOTAL FOR SAME PER. OF PREV FY	282,051.00	2
ESTIMATED AWARDS FOR YTD	282,051.00	2
% OF ESTIMATE REACHED	39.00	100.00
% UNDER ESTIMATE	61.00	0.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT  
SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION  
PROJECT NUMBER: 4552200000  
BEGINNING DATE: 09/01/05      ENDING DATE: 08/31/06

SCIENTIST	AMOUNT
COUCH, MARTHA E	103,303.74
TOTAL AWARD:	103,303.74

TITLE OF RESEARCH: ENGAGING, YOUTH, SERVING COMMUNITY PROJECT IMPLEMENTATION2  
SPONSOR: 0002490 NATIONAL 4-H COUNCIL  
PROJECT NUMBER: 4554600000  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
COUCH, MARTHA E	25,000.00
TOTAL AWARD:	25,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	128,303.74	2
TOTAL FOR YEAR TO DATE	239,344.87	3
TOTAL FOR SAME PER. OF PREV FY	343,348.31	3
ESTIMATED AWARDS FOR YTD	343,348.31	3
% OF ESTIMATE REACHED	69.00	100.00
% UNDER ESTIMATE	31.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: DEMONSTRATING THE UTILITY OF COTMAN PLANT MAPPING FOR  
MANAGING COTTON PESTS FOR THE NORTHWESTERN TEXAS PANHANDLE

SPONSOR: 0003565 TEXAS DEPARTMENT OF AGRICULTURE-IPM

PROJECT NUMBER: 4189400001

BEGINNING DATE: 03/15/05      ENDING DATE: 03/14/06

SCIENTIST	AMOUNT
TRIMBLE, TIMOTHY L	14,209.00-
TOTAL AWARD:	14,209.00-

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,209.00-	0
TOTAL FOR YEAR TO DATE	14,209.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	284.00	0.00
% UNDER ESTIMATE	384.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	58,257.00	2
TOTAL FOR SAME PER. OF PREV FY	112,771.00	2
ESTIMATED AWARDS FOR YTD	112,771.00	2
% OF ESTIMATE REACHED	51.00	100.00
% UNDER ESTIMATE	49.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR405  
FY 2006 CC 07

TEXAS COOPERATIVE EXTENSION  
Awards for the month of December 2005

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DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE DAMAGE MANAGEMENT PROGRAM

SPONSOR: 0003079 TRAVIS COUNTY

PROJECT NUMBER: 4855200000

BEGINNING DATE: 09/01/05

ENDING DATE: 08/31/06

SCIENTIST

AMOUNT

SMITH, EDWARD G

64,981.00

TOTAL AWARD:

64,981.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,981.00	1
TOTAL FOR YEAR TO DATE	64,981.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	429,709.74	9
TOTAL FOR YEAR TO DATE	7,106,559.77	76
TOTAL FOR SAME PER. OF PREV FY	8,427,365.38	105
ESTIMATED AWARDS FOR YTD	8,427,364.70	105
% OF ESTIMATE REACHED	84.00	72.00
% UNDER ESTIMATE	16.00	28.00

# TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

