


March 17, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during December 2008 and January 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00								
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00								
AGRICULTURAL ECONOM	946,654.82	1383,768.82	1383,768.82	3934,348.82								
ANIMAL SCIENCE	1233,745.00	1693,115.67	2070,923.67	2465,423.67								
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00								
BIOCHEMISTRY & BIOP	583,608.00	3573,668.00	8517,857.00	8722,494.00								
BIOLOGICAL AND AGRIC	1900,931.82	3472,228.82	6935,519.98	7105,167.98								
BORLAUG INSTITUTE F	2653,176.17	2722,679.67	2872,786.67	6372,786.67								
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00								
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00								
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00								
DIRECTOR'S OFFICE-T	2,704.00	2,704.00	197,704.00	197,704.00								
ECOSYSTEM SCIENCE A	1934,507.00	2432,618.00	2738,861.00	2867,361.00								
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00								
ENTOMOLOGY	91,761.00	161,962.00	776,092.50	937,556.50								
GEOGRAPHY	16,000.00	16,000.00	16,000.00	18,500.00								
HORTICULTURAL SCIEN	873,337.00	891,829.00	4166,954.00	4166,954.00								
INSTITUTE FOR OBSER	0.00	509,175.00	509,175.00	509,175.00								
INSTITUTE OF RENEMA	551,639.00	1071,139.00	1071,139.00	3267,139.00								
INSTITUTE PLANT GEN	0.00	30,000.00	131,333.33	131,333.33								
INSTITUTE-COUNTYME	0.00	0.00	0.00	0.00								
NOTRITION AND FOOD	1249,843.00	2183,271.33	2974,289.33	4034,133.33								
OFFICE OF THE STATE	0.00	116,222.60	116,222.60	116,222.60								
PLANT PATHOLOGY & M	7103,087.99	9542,112.99	9587,112.99	10228,868.99								
POULTRY SCIENCE	283,943.83	846,130.83	1121,339.16	1205,216.21								
RANGELAND ECOLOGY &	39,066.25	39,066.25	39,066.25	39,066.25								
RECREATION, PARK &	50,525.00	1010,671.00	1339,943.00	1342,443.00								
SOIL & CROP SCIENCE	1656,484.80	1664,792.80	4441,429.30	6886,178.05								
TAES ADMINISTRATION	0.00	0.00	0.00	100,000.00								
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	185,256.33	265,532.33	1152,573.64	1194,903.64								
VEGETABLE & FRUIT I	8,723.62	11,973.62	102,473.62	102,973.62								
VEET - DEAN'S OFFICE	0.00	0.00	0.00	0.00								
VEET - LARGE ANIMAL	52,967.60	85,992.60	249,159.26	282,694.60								
VEET - PATHOBIOLOGY	4376,123.30	4909,148.30	6682,020.74	6746,692.74								
VEET - PHYSIOLOGY &	3652,653.30	10560,359.30	14077,630.30	14179,538.63								
VEET - SMALL ANIMAL	0.00	0.00	38,163.00	71,698.33								
VETERINARY INTEGRAT	2993,828.00	3479,663.00	3938,113.34	6595,932.34								
WILDLIFE & FISHERIE	955,438.80	1000,205.80	1015,205.80	1096,665.80								
CUMULATIVE TOTAL	33474,297.63	53794,022.73	78380,849.30	95037,164.10								
MONTHLY TOTAL	33474,297.63	20319,725.10	24586,826.57	16656,314.80								
AMARILLO	171,760.00	243,226.00	405,527.00	470,527.00								
BEAUMONT	0.00	0.00	49,370.10	49,370.10								
CORPUS CHRISTI	169,730.42	189,812.42	557,169.42	557,169.42								
DALLAS	21,872.00	463,691.00	629,414.00	629,414.00								
EL PASO	170,600.41	170,600.41	173,100.41	2035,209.41								
LUBBOCK	0.00	11,000.00	82,205.50	82,205.50								
MCGREGOR	0.00	0.00	0.00	0.00								
OVERTON	6,000.00	21,000.00	21,000.00	543,044.25								
PECOS	0.00	0.00	0.00	0.00								
SAN ANGELO	99,208.30	133,633.30	133,633.30	133,633.30								
STEPHENSVILLE	13,080.00	13,080.00	153,053.66	153,053.66								
TEMPLE	681,041.00	1081,041.00	1555,435.00	1555,435.00								
TVAUDE	3,500.00	14,500.00	34,500.00	34,500.00								
VERNON	15,350.00	31,850.00	208,713.50	208,713.50								
WESLACO	626,869.00	659,655.00	4284,157.00	4405,671.00								
CUMULATIVE TOTAL	1979,011.13	3043,089.13	8287,278.89	10857,946.14								
MONTHLY TOTAL	1979,011.13	1064,078.00	5244,189.76	2570,667.25								
CUMULATIVE GR TOTAL	35453,308.76	56837,111.86	86668,128.19	105895,110.24								

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DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	765,635.00	5
ESTIMATED PROPOSALS FOR YTD	765,635.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC GREENHOUSE GAS AND ENVIRONMENTAL STUDIES OF BIOFUEL
 POSSIBILITIES

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROPOSAL NUMBER: 0960206
 DATE SUBMITTED: 12/04/08

SCIENTIST	AMOUNT
MCCARL, BRUCE A	2,203,871.00
TOTAL PROPOSAL:	2,203,871.00

TITLE OF RESEARCH: SHARED INSTITUTIONS AND COMPETING INCENTIVES: MARKET-BASED
 MECHANISMS AND FEDERAL SUBSIDY PROGRAM FOR WATER QUALITY

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
 PROPOSAL NUMBER: 0960237
 DATE SUBMITTED: 12/05/08

SCIENTIST	AMOUNT
WOODWARD, RICHARD T	149,967.50
NEWBURN, DAVID A	149,967.50
TOTAL PROPOSAL:	299,935.00

TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0967147
 DATE SUBMITTED: 12/03/08

SCIENTIST	AMOUNT
NICHOLS, JOHN P	46,774.00
TOTAL PROPOSAL:	46,774.00

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AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,550,580.00	4
TOTAL FOR YEAR TO DATE	3,934,348.82	21
TOTAL FOR SAME PER. OF PREV FY	5,961,005.70	19
ESTIMATED PROPOSALS FOR YTD	5,961,005.70	19
% OF ESTIMATE REACHED	66.00	110.00
% UNDER ESTIMATE	34.00	10.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DIFFERENTIATION OF BEEF FLAVORS ACROSS MUSCLE AND QUALITY GRADES
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0960230
DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
MILLER, RHONDA K	38,500.00
TOTAL PROPOSAL:	38,500.00

TITLE OF RESEARCH: INTERACTIVE EFFECTS OF TENDERNESS GENOTYPE AND GROWTH PROMOTANTS
ON PERFORMANCE AND BEEF TENDERNESS IN FEEDLOT HEIFERS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0960231
DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
CARSTENS, GORDON E	31,350.00
MILLER, RHONDA K	31,350.00
TOTAL PROPOSAL:	62,700.00

TITLE OF RESEARCH: INTERACTION OF ANIMAL TEMPERAMENT AND EATING BEHAVIOR ON BEEF
FLAVOR, TENDERNESS, AND MARBLING
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0960232
DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
CARSTENS, GORDON E	34,150.00
MILLER, RHONDA K	34,150.00
TOTAL PROPOSAL:	68,300.00

TITLE OF RESEARCH: RAPID UNIVERSAL METHOD FOR FOODBORNE PATHOGEN DETECTION
SPONSOR: 0000499 LYNNTECH INCORPORATED
PROPOSAL NUMBER: 0960236
DATE SUBMITTED: 12/04/08

SCIENTIST	AMOUNT
CASTILLO, ALEJANDRO	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: PRECISION BEEF CATTLE PRODUCTION THROUGH AN ALTERNATIVE GENETIC
APPROACH (CATTLE EPIGENETICS PROJECT)
SPONSOR: 0004907 QUEENSLAND DEPT OF PRIMARY IND./FISHERIE
PROPOSAL NUMBER: 0960244
DATE SUBMITTED: 12/08/08

SCIENTIST	AMOUNT
RIGGS, PENNY K	43,750.00
GILL, CLARE A	43,750.00

HERRING, ANDY D	43,750.00
SANDERS, JAMES O	43,750.00
TOTAL PROPOSAL:	175,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	394,500.00	10
TOTAL FOR YEAR TO DATE	2,465,423.67	49
TOTAL FOR SAME PER. OF PREV FY	4,871,983.34	85
ESTIMATED PROPOSALS FOR YTD	4,871,983.34	85
% OF ESTIMATE REACHED	50.00	57.00
% UNDER ESTIMATE	50.00	43.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PREPARATION OF ENZYMES FROM THE PLASMODIAL DOXP BIOSYNTHETIC
 PATHWAY FOR INHIBITOR DISCOVERY

SPONSOR: 0004067 MEDICINES FOR MALARIA VENTURE

PROPOSAL NUMBER: 0967152

DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	204,637.00
TOTAL PROPOSAL:	204,637.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	204,637.00	1
TOTAL FOR YEAR TO DATE	8,722,494.00	13
TOTAL FOR SAME PER. OF PREV FY	2,536,327.50	11
ESTIMATED PROPOSALS FOR YTD	2,536,327.50	11
% OF ESTIMATE REACHED	343.00	118.00
% OVER ESTIMATE	243.00	18.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: OBTAINING A STM/AFM MICROSCOPE FOR DEVELOPMENT OF NANOSCALE
 CATALYST FOR BIOMASS HYDROPROCESSING

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 0960254

DATE SUBMITTED: 12/15/08

SCIENTIST	AMOUNT
FERNANDO, SANDUN D	169,648.00
TOTAL PROPOSAL:	169,648.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	169,648.00	1
TOTAL FOR YEAR TO DATE	7,105,167.98	22
TOTAL FOR SAME PER. OF PREV FY	7,683,290.50	19
ESTIMATED PROPOSALS FOR YTD	7,683,290.50	19
% OF ESTIMATE REACHED	92.00	115.00
% UNDER ESTIMATE	8.00	15.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: BORLAUG INSTITUE IRAQ ADVISORY GROUP

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 0967153

DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	3,500,000.00
TOTAL PROPOSAL:	3,500,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,500,000.00	1
TOTAL FOR YEAR TO DATE	6,372,786.67	7
TOTAL FOR SAME PER. OF PREV FY	21,172,056.94	6
ESTIMATED PROPOSALS FOR YTD	21,172,056.94	6
% OF ESTIMATE REACHED	30.00	116.00
% UNDER ESTIMATE	70.00	16.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	619,565.00	2
ESTIMATED PROPOSALS FOR YTD	619,565.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	9,000.00	1
ESTIMATED PROPOSALS FOR YTD	9,000.00	1
% OF ESTIMATE REACHED	441.00	100.00
% OVER ESTIMATE	341.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	197,704.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CONSTRUCTION OF A COMPUTER MODEL OF THE ST CROIX RIVER WATERSHED
 TO ADDRESS NON-POINT POLLUTION LOADS

SPONSOR: 0005454 SCIENCE MUSEUM OF MINNESOTA
 PROPOSAL NUMBER: 0960243 TAMRF NUMBER: 0900594
 DATE SUBMITTED: 12/08/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	110,500.00
TOTAL PROPOSAL:	110,500.00

TITLE OF RESEARCH: DEVELOPMENT OF A GIS-BASED DECISION SUPPORT SYSTEM FOR BIOMASS
 TRANSPORTATION ANALYSIS

SPONSOR: 0003089 SOUTH CAROLINA STATE UNIVERSITY
 PROPOSAL NUMBER: 0960259 TAMRF NUMBER: 0900665
 DATE SUBMITTED: 12/16/08

SCIENTIST	AMOUNT
ZHAO, KAIGUANG	8,000.00
TOTAL PROPOSAL:	8,000.00

TITLE OF RESEARCH: STUDY TO ASSESS ATTITUDES OF LANDOWNERS IN THE VICINITY OF THE
 CITY OF AUSTIN'S WILDLANDS

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
 PROPOSAL NUMBER: 0960262
 DATE SUBMITTED: 12/17/08

SCIENTIST	AMOUNT
KREUTER, URS P	2,500.00
MARTIN, LAURA E	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: EXPRESSION ANALYSES OF GENES INVOLVED IN DROUGHT AND DISEASE
 RESISTANCE IN LOBLOLLY PINE TREES (PINUS TAEDA)

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
 PROPOSAL NUMBER: 0960263
 DATE SUBMITTED: 12/17/08

SCIENTIST	AMOUNT
SEEVE, CANDACE M	2,500.00
LOOPSTRA, CAROL A	2,500.00
TOTAL PROPOSAL:	5,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	128,500.00	6
TOTAL FOR YEAR TO DATE	2,867,361.00	16
TOTAL FOR SAME PER. OF PREV FY	1,183,261.00	13
ESTIMATED PROPOSALS FOR YTD	1,183,261.00	13
% OF ESTIMATE REACHED	242.00	123.00
% OVER ESTIMATE	142.00	23.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: FOREST RESTORATION PLANNING AND ASSESSMENT FOR THE SOUTHERN PINE
 BEETLE AND OTHER INVASIVE SPECIES

SPONSOR: 0000980 USDA - FOREST SERVICE
 PROPOSAL NUMBER: 0960247
 DATE SUBMITTED: 12/09/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	161,464.00
TOTAL PROPOSAL:	161,464.00

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ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	161,464.00	1
TOTAL FOR YEAR TO DATE	937,556.50	13
TOTAL FOR SAME PER. OF PREV FY	1,956,342.00	9
ESTIMATED PROPOSALS FOR YTD	1,956,342.00	9
% OF ESTIMATE REACHED	47.00	144.00
% UNDER ESTIMATE	53.00	44.00

DEPARTMENT: GEOGRAPHY

TITLE OF RESEARCH: PLANNING UNDER A WATER-SCARCE CONDITION: A VULNERABILITY
 ASSESSMENT ANALYSIS, THE CASE OF THE LAGUNA REGION, MEXICO

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE

PROPOSAL NUMBER: 0960257

DATE SUBMITTED: 12/15/08

SCIENTIST	AMOUNT
SANCHEZ FLORES, MARI	2,500.00
TOTAL PROPOSAL:	2,500.00

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,500.00	1
TOTAL FOR YEAR TO DATE	18,500.00	2
TOTAL FOR SAME PER. OF PREV FY	22,976.00	2
ESTIMATED PROPOSALS FOR YTD	22,976.00	2
% OF ESTIMATE REACHED	80.00	100.00
% UNDER ESTIMATE	20.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,166,954.00	10
TOTAL FOR SAME PER. OF PREV FY	755,230.00	9
ESTIMATED PROPOSALS FOR YTD	755,230.00	9
% OF ESTIMATE REACHED	551.00	111.00
% OVER ESTIMATE	451.00	11.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	509,175.00	2
TOTAL FOR SAME PER. OF PREV FY	1,580,627.00	3
ESTIMATED PROPOSALS FOR YTD	1,580,627.00	3
% OF ESTIMATE REACHED	32.00	66.00
% UNDER ESTIMATE	68.00	34.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND TRAINING ON FORT HOOD,
 TEXAS

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0967156

DATE SUBMITTED: 12/16/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	2,196,000.00
TOTAL PROPOSAL:	2,196,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,196,000.00	1
TOTAL FOR YEAR TO DATE	3,267,139.00	11
TOTAL FOR SAME PER. OF PREV FY	587,746.16	11
ESTIMATED PROPOSALS FOR YTD	587,746.16	11
% OF ESTIMATE REACHED	555.00	100.00
% OVER ESTIMATE	455.00	0.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	131,333.33	3
TOTAL FOR SAME PER. OF PREV FY	4,365,338.50	3
ESTIMATED PROPOSALS FOR YTD	4,365,338.50	3
% OF ESTIMATE REACHED	3.00	100.00
% UNDER ESTIMATE	97.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: MEASUREMENT ERROR, MISSING DATA AND SEMIPARAMETRICS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0960223 TAMRF NUMBER: 0900454

DATE SUBMITTED: 12/01/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	13,788.00
TOTAL PROPOSAL:	13,788.00

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TITLE OF RESEARCH: N-3 FATTY ACIDS ALTER T-CELL ACTIVATION AND SIGNALING
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960240 TAMRF NUMBER: 0900289
 DATE SUBMITTED: 12/05/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	274,168.00
TOTAL PROPOSAL:	274,168.00

TITLE OF RESEARCH: PROTECTION AGAINST ECCENTRIC RELOADING-INDUCED MUSCLE WEAKNESS
 AND DAMAGE FOLLOWING SIMULATED MICROGRAVITY BY COMBINING STRESS
 SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
 PROPOSAL NUMBER: 0960252 TAMRF NUMBER: 0900619
 DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	20,586.00
TOTAL PROPOSAL:	20,586.00

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960264 TAMRF NUMBER: 0900445
 DATE SUBMITTED: 12/18/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	264,052.00
TOTAL PROPOSAL:	264,052.00

TITLE OF RESEARCH: CHEMOPREVENTIVE PROPERTIES OF 3-DEOXYFLAVONOIDS FROM SORGHUM
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960267
 DATE SUBMITTED: 12/29/08

SCIENTIST	AMOUNT
TURNER, NANCY D	73,250.00
TOTAL PROPOSAL:	73,250.00

TITLE OF RESEARCH: ROLE OF ADENOSINE A2A RECEPTOR IN THE CONTROL OF HEPATIC
 INFLAMMATION AND LIPID METABOLISM
 SPONSOR: 0000037 AMERICAN CANCER SOCIETY
 PROPOSAL NUMBER: 0960275 TAMRF NUMBER: 0900695
 DATE SUBMITTED: 12/22/08

SCIENTIST	AMOUNT
WU, CHAODONG	414,000.00
TOTAL PROPOSAL:	414,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,059,844.00	6
TOTAL FOR YEAR TO DATE	4,034,133.33	14
TOTAL FOR SAME PER. OF PREV FY	4,491,981.33	14
ESTIMATED PROPOSALS FOR YTD	4,491,981.33	14
% OF ESTIMATE REACHED	89.00	100.00
% UNDER ESTIMATE	11.00	0.00

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DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	116,222.60	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF HOST FACTORS THAT SUPPORT BRUCELLA INFECTION

SPONSOR: 0001116 HHS/PUBLIC HEALTH SERVICE - BRSG PROGRAM

PROPOSAL NUMBER: 0960225 TAMRF NUMBER: 0900448

DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	180,232.00
TOTAL PROPOSAL:	180,232.00

TITLE OF RESEARCH: INDUCTION OF PLANT RESISTANCE BY ELICITORS OF TRICHODERMA VIRENS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960277 TAMRF NUMBER: 0900512

DATE SUBMITTED: 12/23/08

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	461,524.00
TOTAL PROPOSAL:	461,524.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	641,756.00	2
TOTAL FOR YEAR TO DATE	10,228,868.99	16
TOTAL FOR SAME PER. OF PREV FY	2,621,505.00	12
ESTIMATED PROPOSALS FOR YTD	2,621,505.00	12
% OF ESTIMATE REACHED	390.00	133.00
% OVER ESTIMATE	290.00	33.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EFFECTS OF MANNOSE OLIGOSACCHARIDES ON BROILER PERFORMANCE IN BIRD SUBJECTED TO COCCIDIAL AND CLOSTRIDIUM PERFRINGENS

SPONSOR: 0005378 LESAFFRE FEED ADDITIVES

PROPOSAL NUMBER: 0967149

DATE SUBMITTED: 12/10/08

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED ANIMAL FEEDING OPERATIONS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 0967150

DATE SUBMITTED: 12/10/08

SCIENTIST	AMOUNT
CAREY, JOHN B	57,408.00
TOTAL PROPOSAL:	57,408.00

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITED, INC

PROPOSAL NUMBER: 0967155

DATE SUBMITTED: 12/15/08

SCIENTIST	AMOUNT
LEE, JASON T	18,969.05
TOTAL PROPOSAL:	18,969.05

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	83,877.05	3
TOTAL FOR YEAR TO DATE	1,205,216.21	17
TOTAL FOR SAME PER. OF PREV FY	1,161,165.51	12
ESTIMATED PROPOSALS FOR YTD	1,161,165.51	12
% OF ESTIMATE REACHED	103.00	141.00
% OVER ESTIMATE	3.00	41.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,066.25	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: PLANNING UNDER A WATER-SCARCE CONDITION: A VULNERABILITY ASSESSMENT ANALYSIS, THE CASE OF THE LAGUNA REGION, MEXICO

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE

PROPOSAL NUMBER: 0960257

DATE SUBMITTED: 12/15/08

SCIENTIST	AMOUNT
KAISER, RONALD A	2,500.00
TOTAL PROPOSAL:	2,500.00

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RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,500.00	1
TOTAL FOR YEAR TO DATE	1,342,443.00	9
TOTAL FOR SAME PER. OF PREV FY	1,485,449.30	14
ESTIMATED PROPOSALS FOR YTD	1,485,449.30	14
% OF ESTIMATE REACHED	90.00	64.00
% UNDER ESTIMATE	10.00	36.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: IMPACT OF SPATIAL AND TEMPORAL
HETEROGENEITY OF SOIL CRACKING ON WATERSHED HYDROLOGY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960224 TAMRF NUMBER: 0900484
DATE SUBMITTED: 12/01/08

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	300,510.00
TOTAL PROPOSAL:	300,510.00

TITLE OF RESEARCH: JATROPHA GENETIC IMPROVEMENT FOR BIO-DIESEL

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROPOSAL NUMBER: 0960229
DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
FINLAYSON, SCOTT A	507,044.25
HAGUE, STEVEN S	507,044.25
RATHORE, KEERTI S	507,044.25
TOTAL PROPOSAL:	1,521,132.75

TITLE OF RESEARCH: OBTAINING SUPPLEMENTAL EQUIPMENT FOR SOIL AND CROP SCIENCE
RESEARCHERS TO ENAHANCE THE CHEVRON TECHNOLOGY VENTURES FUNDED

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROPOSAL NUMBER: 0960253
DATE SUBMITTED: 12/15/08

SCIENTIST	AMOUNT
BALTENSPERGER, DAVID	524,947.00
TOTAL PROPOSAL:	524,947.00

TITLE OF RESEARCH: THE EFFECT OF MUNICIPAL WATER QUALITY ON SURFACE WATER QUALITY
IN URBAN AREAS

SPONSOR: 0001586 TEXAS WATERSHED RESOURCE INSTITUTE
PROPOSAL NUMBER: 0960265
DATE SUBMITTED: 12/18/08

SCIENTIST	AMOUNT
AITKENHEAD, JACQUELI	2,500.00
BILEK, MEREDITH K	2,500.00
TOTAL PROPOSAL:	5,000.00

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TITLE OF RESEARCH: CHEMOPREVENTIVE PROPERTIES OF 3-DEOXYFLAVONOIDS FROM SORGHUM
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960267
DATE SUBMITTED: 12/29/08

SCIENTIST	AMOUNT
AWIKA, JOSEPH M	73,250.00
TOTAL PROPOSAL:	73,250.00

TITLE OF RESEARCH: REGULATED DEFICIT IRRIGATION APPLICATION AND COTTON PRODUCTION
IN SW TEXAS

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
PROPOSAL NUMBER: 0960270
DATE SUBMITTED: 12/19/08

SCIENTIST	AMOUNT
WEN, YUJIN	2,467.50
COTHREN, J T	2,467.50
TOTAL PROPOSAL:	4,935.00

TITLE OF RESEARCH: ROOT WATER UPTAKE ON THE EDWARDS AQUIFER RECHARGE ZONE:
QUANTIFYING CONTRIBUTIONS OF SHALLOW AND DEEP ROOTS

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
PROPOSAL NUMBER: 0960271
DATE SUBMITTED: 12/19/08

SCIENTIST	AMOUNT
TOKUMOTO, IEYASU	2,488.50
HEILMAN, JAMES L	2,488.50
TOTAL PROPOSAL:	4,977.00

TITLE OF RESEARCH: INFLUENCE OF LAND USE AND TERRAIN ON SURFACE HYDROLOGY IN SHRINK-
SWELL SOILS

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
PROPOSAL NUMBER: 0960273
DATE SUBMITTED: 12/22/08

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	2,500.00
DINKA, TAKELE M	2,500.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: SCALING INFILTRATION MEASUREMENTS IN SHRINK-SWELL SOILS: EFFECTS
OF LAND USE AND LANDSCAPE POSITION

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
PROPOSAL NUMBER: 0960274
DATE SUBMITTED: 12/22/08

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	2,498.50
RIVERA, LEONARDO D	2,498.50
TOTAL PROPOSAL:	4,997.00

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SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,444,748.75	16
TOTAL FOR YEAR TO DATE	6,886,178.05	63
TOTAL FOR SAME PER. OF PREV FY	12,680,472.50	35
ESTIMATED PROPOSALS FOR YTD	12,680,472.50	35
% OF ESTIMATE REACHED	54.00	180.00
% UNDER ESTIMATE	46.00	80.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: MCKINNEY PLAN- RESEARCH & EXTENSION SERVICES
 SPONSOR: 0005019 CITY OF MCKINNEY, TEXAS
 PROPOSAL NUMBER: 0967154
 DATE SUBMITTED: 12/15/08

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	100,000.00
TOTAL PROPOSAL:	100,000.00

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	42,716.00	2
ESTIMATED PROPOSALS FOR YTD	42,716.00	2
% OF ESTIMATE REACHED	234.00	50.00
% OVER ESTIMATE	134.00	50.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: MODELING SUPPORT FOR BUCK CREEK WPP DEVELOPMENT
 SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
 PROPOSAL NUMBER: 0967151
 DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	42,330.00
TOTAL PROPOSAL:	42,330.00

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TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	42,330.00	1
TOTAL FOR YEAR TO DATE	1,194,903.64	12
TOTAL FOR SAME PER. OF PREV FY	22,312.00	7
ESTIMATED PROPOSALS FOR YTD	936,898.08	7
% OF ESTIMATE REACHED	127.00	171.00
% OVER ESTIMATE	27.00	71.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 0967148
 DATE SUBMITTED: 12/09/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL PROPOSAL:	500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	102,973.62	7
TOTAL FOR SAME PER. OF PREV FY	273,750.00	9
ESTIMATED PROPOSALS FOR YTD	273,750.00	9
% OF ESTIMATE REACHED	37.00	77.00
% UNDER ESTIMATE	63.00	23.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: THERAPEUTIC POTENTIAL OF A PEPTIDE MRI IMAGING AGENT
 SPONSOR: 0005356 CDG THERAPEUTICS, INC.
 PROPOSAL NUMBER: 0960228
 DATE SUBMITTED: 12/03/08

SCIENTIST	AMOUNT
YOUNG, BENJAMIN D	33,535.34
TOTAL PROPOSAL:	33,535.34

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VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	33,535.34	1
TOTAL FOR YEAR TO DATE	282,694.60	7
TOTAL FOR SAME PER. OF PREV FY	1,734,804.00	8
ESTIMATED PROPOSALS FOR YTD	1,734,804.00	8
% OF ESTIMATE REACHED	16.00	87.00
% UNDER ESTIMATE	84.00	13.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: OLIGONUCLEOTIDE ENZYME SURROGATES (ONES)
SPONSOR: 0004527 ACCACIA INTERNATIONAL, LLC
PROPOSAL NUMBER: 0960245
DATE SUBMITTED: 12/09/08

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: CHARACTERIZACION GENETICA DE LAS ADHESINAS P97 Y P159 EN MYCO-PLASMA HYOPNEUMONIAE MEXICANOS Y SU POTENCIAL INMUNOPROTECTOR

SPONSOR: 0001706 UNIVERSIDAD NACIONAL AUTONOMA DE MEXICO
PROPOSAL NUMBER: 0960246
DATE SUBMITTED: 12/09/08

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	10,500.00
TOTAL PROPOSAL:	10,500.00

TITLE OF RESEARCH: DISSECTING EXTRAPULMONARY TUBERCULOSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960268 TAMRF NUMBER: 0900674
DATE SUBMITTED: 12/22/08

SCIENTIST	AMOUNT
ADAMS, LESLIE G	42,172.00
TOTAL PROPOSAL:	42,172.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,672.00	3
TOTAL FOR YEAR TO DATE	6,746,692.74	35
TOTAL FOR SAME PER. OF PREV FY	11,355,097.84	35
ESTIMATED PROPOSALS FOR YTD	11,355,097.84	35
% OF ESTIMATE REACHED	59.00	100.00
% UNDER ESTIMATE	41.00	0.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOPSY OF EQUINE EMBRYOS FOR PREIMPLANTATION GENETIC DIAGNOSIS
 SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
 PROPOSAL NUMBER: 0960221
 DATE SUBMITTED: 12/19/08

SCIENTIST	AMOUNT
HINRICHS, KATRIN	68,373.00
TOTAL PROPOSAL:	68,373.00

TITLE OF RESEARCH: THERAPEUTIC POTENTIAL OF A PEPTIDE MRI IMAGING AGENT
 SPONSOR: 0005356 CDG THERAPEUTICS, INC.
 PROPOSAL NUMBER: 0960228
 DATE SUBMITTED: 12/03/08

SCIENTIST	AMOUNT
KRAEMER, DUANE C	33,535.33
TOTAL PROPOSAL:	33,535.33

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	101,908.33	2
TOTAL FOR YEAR TO DATE	14,179,538.63	21
TOTAL FOR SAME PER. OF PREV FY	10,399,089.00	18
ESTIMATED PROPOSALS FOR YTD	10,399,089.00	18
% OF ESTIMATE REACHED	136.00	116.00
% OVER ESTIMATE	36.00	16.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: THERAPEUTIC POTENTIAL OF A PEPTIDE MRI IMAGING AGENT
 SPONSOR: 0005356 CDG THERAPEUTICS, INC.
 PROPOSAL NUMBER: 0960228
 DATE SUBMITTED: 12/03/08

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	33,535.33
TOTAL PROPOSAL:	33,535.33

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	33,535.33	1
TOTAL FOR YEAR TO DATE	71,698.33	3
TOTAL FOR SAME PER. OF PREV FY	386,778.00	6
ESTIMATED PROPOSALS FOR YTD	386,778.00	6
% OF ESTIMATE REACHED	18.00	50.00
% UNDER ESTIMATE	82.00	50.00

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DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: THE ROLE OF CERAMIDE IN OLIGODENDROGLIAL DEATH AND DEMYELINATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960235 TAMRF NUMBER: 0900573
 DATE SUBMITTED: 12/04/08

SCIENTIST	AMOUNT
STEELMAN, ANDREW J	96,472.00
TOTAL PROPOSAL:	96,472.00

TITLE OF RESEARCH: GENETIC MAPPING OE FELINE HYPERTROPHIC CARDIOMYOPATHY

SPONSOR: 0004513 WINN FELINE FOUNDATION
 PROPOSAL NUMBER: 0960238
 DATE SUBMITTED: 12/22/08

SCIENTIST	AMOUNT
JURAS, RYTIS	4,992.00
COTHRAN, ERNEST G	4,992.00
HEMPSEY, ELEANORE K	4,992.00
TOTAL PROPOSAL:	14,976.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: TRANSMISSIBILITY OF INFECTIONS CAUSED
 BY INTERMITTENTLY SHED PATHOGENS CAPABLE OF ENVIRONMENTAL

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0960239
 DATE SUBMITTED: 12/08/08

SCIENTIST	AMOUNT
TIFFANY-CASTIGL, E	406,885.00
TOTAL PROPOSAL:	406,885.00

TITLE OF RESEARCH: CIRCADEAN REGULATION OF L-TYPE VOLTAGE-GATED CALCIUM CHANNELS IN
 CARDIOMYOCYTES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960251 TAMRF NUMBER: 0900641
 DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
KO, MICHAEL L	1,585,109.00
TOTAL PROPOSAL:	1,585,109.00

TITLE OF RESEARCH: REVSYS: A REASSESSMENT OF SPECIES LEVEL PHYOGENY, BIOGEOGRAPHY
 AND TAXONOMY OF FLYING LEMURS (ORDER DERMOPTERA, MAMMALIA)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0960276 TAMRF NUMBER: 0900533
 DATE SUBMITTED: 12/23/08

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	554,377.00
TOTAL PROPOSAL:	554,377.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,657,819.00	7
TOTAL FOR YEAR TO DATE	6,595,932.34	24
TOTAL FOR SAME PER. OF PREV FY	3,269,924.00	21
ESTIMATED PROPOSALS FOR YTD	3,269,924.00	21
% OF ESTIMATE REACHED	201.00	114.00
% OVER ESTIMATE	101.00	14.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: IMMUNE RESPONSE OF DROSOPHILA AGAINST SPIROPLASMA
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960242 TAMRF NUMBER: 0900290
 DATE SUBMITTED: 12/08/08

SCIENTIST	AMOUNT
MATEOS, MARIANA	69,463.00
TOTAL PROPOSAL:	69,463.00

TITLE OF RESEARCH: ROLE OF FREE-RANGING WILDLIFE IN THE DEPOSITION OF ESCHERICHIA
 COLI INTO A TEXAS RIVER FLOODPLAIN

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
 PROPOSAL NUMBER: 0960249
 DATE SUBMITTED: 12/11/08

SCIENTIST	AMOUNT
LOPEZ, ROEL R	2,498.50
PARKER, ISRAEL D	2,498.50
TOTAL PROPOSAL:	4,997.00

TITLE OF RESEARCH: PRINCIPLES OF FISH NUTRITION
 SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE
 PROPOSAL NUMBER: 0960261
 DATE SUBMITTED: 12/17/08

SCIENTIST	AMOUNT
GATLIN III, DELBERT	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: ASSESSMENT OF IMPACTS OF HUMAN POPULATION GROWTH AND ASSOCIATED
 ENVIRONMENTAL POLLUTION ON THREATENED AND ENDANGERED SPECIES

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
 PROPOSAL NUMBER: 0960266
 DATE SUBMITTED: 12/18/08

SCIENTIST	AMOUNT
SAXENA, VIPUL	2,500.00
MORA-ZACARIAS, MIGUE	2,500.00
TOTAL PROPOSAL:	5,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	81,460.00	6
TOTAL FOR YEAR TO DATE	1,096,665.80	21
TOTAL FOR SAME PER. OF PREV FY	1,276,136.34	24
ESTIMATED PROPOSALS FOR YTD	1,276,136.34	24
% OF ESTIMATE REACHED	85.00	87.00
% UNDER ESTIMATE	15.00	13.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: STUDIES ON DETECTION AND INTRA-PLANT SPREAD OF RESISTANCE-
 BREAKING BNYVV

SPONSOR: 0004157 SUGARBEET RES. & EDU. BOARD OF MN/SD

PROPOSAL NUMBER: 0960272

DATE SUBMITTED: 12/19/08

SCIENTIST	AMOUNT
ACOSTA-LEAL, RODOLFO	32,500.00
RUSH, CHARLES M	32,500.00
TOTAL PROPOSAL:	65,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	65,000.00	2
TOTAL FOR YEAR TO DATE	470,527.00	16
TOTAL FOR SAME PER. OF PREV FY	3,081,730.00	23
ESTIMATED PROPOSALS FOR YTD	3,081,730.00	23
% OF ESTIMATE REACHED	15.00	69.00
% UNDER ESTIMATE	85.00	31.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	49,370.10	2
TOTAL FOR SAME PER. OF PREV FY	1,388,790.50	8
ESTIMATED PROPOSALS FOR YTD	1,388,790.50	8
% OF ESTIMATE REACHED	3.00	25.00
% UNDER ESTIMATE	97.00	75.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	557,169.42	7
TOTAL FOR SAME PER. OF PREV FY	317,990.00	4
ESTIMATED PROPOSALS FOR YTD	317,990.00	4
% OF ESTIMATE REACHED	175.00	175.00
% OVER ESTIMATE	75.00	75.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	629,414.00	14
TOTAL FOR SAME PER. OF PREV FY	167,801.00	10
ESTIMATED PROPOSALS FOR YTD	167,801.00	10
% OF ESTIMATE REACHED	375.00	140.00
% OVER ESTIMATE	275.00	40.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: SUSTAINABLE FEEDSTOCK PRODUCTION USING SALINE WATER AND MARGINAL LAND

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROPOSAL NUMBER: 0960241
 DATE SUBMITTED: 12/08/08

SCIENTIST	AMOUNT
MIYAMOTO, SEIICHI	928,554.50
MICHELSSEN, ARI M	928,554.50
TOTAL PROPOSAL:	1,857,109.00

TITLE OF RESEARCH: SOURCES AND RISKS OF WATERBORNE PATHOGENS IN THE EL PASO DEL NORTE REGION

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
 PROPOSAL NUMBER: 0960260
 DATE SUBMITTED: 12/18/08

SCIENTIST	AMOUNT
TRUESDALE, JOY A	2,500.00
DIGIOVANNI, GEORGE	2,500.00
TOTAL PROPOSAL:	5,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,862,109.00	4
TOTAL FOR YEAR TO DATE	2,035,209.41	6
TOTAL FOR SAME PER. OF PREV FY	1,168,044.00	13
ESTIMATED PROPOSALS FOR YTD	1,168,044.00	13
% OF ESTIMATE REACHED	174.00	46.00
% OVER ESTIMATE	74.00	54.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	82,205.50	7
TOTAL FOR SAME PER. OF PREV FY	1,456,639.00	14
ESTIMATED PROPOSALS FOR YTD	1,456,639.00	14
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: JATROPHA GENETIC IMPROVEMENT FOR BIO-DIESEL
 SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROPOSAL NUMBER: 0960229
 DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
SMITH, GERALD R	507,044.25
TOTAL PROPOSAL:	507,044.25

TITLE OF RESEARCH: WINTER HARDY BALL CLOVER
 SPONSOR: 0005452 FAIRLIE SEED, LLC
 PROPOSAL NUMBER: 0967146
 DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
EVERS, GERALD W	15,000.00
TOTAL PROPOSAL:	15,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	522,044.25	2
TOTAL FOR YEAR TO DATE	543,044.25	4
TOTAL FOR SAME PER. OF PREV FY	854,886.33	11
ESTIMATED PROPOSALS FOR YTD	854,886.33	11
% OF ESTIMATE REACHED	63.00	36.00
% UNDER ESTIMATE	37.00	64.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	133,633.30	8
TOTAL FOR SAME PER. OF PREV FY	431,399.00	9
ESTIMATED PROPOSALS FOR YTD	431,399.00	9
% OF ESTIMATE REACHED	30.00	88.00
% UNDER ESTIMATE	70.00	12.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	153,053.66	5
TOTAL FOR SAME PER. OF PREV FY	900,132.00	8
ESTIMATED PROPOSALS FOR YTD	900,132.00	8
% OF ESTIMATE REACHED	17.00	62.00
% UNDER ESTIMATE	83.00	38.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,555,435.00	8
TOTAL FOR SAME PER. OF PREV FY	4,703,029.00	18
ESTIMATED PROPOSALS FOR YTD	4,703,029.00	18
% OF ESTIMATE REACHED	33.00	44.00
% UNDER ESTIMATE	67.00	56.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	34,500.00	8
TOTAL FOR SAME PER. OF PREV FY	220,889.50	13
ESTIMATED PROPOSALS FOR YTD	220,889.50	13
% OF ESTIMATE REACHED	15.00	61.00
% UNDER ESTIMATE	85.00	39.00

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DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	208,713.50	4
TOTAL FOR SAME PER. OF PREV FY	33,878.00	3
ESTIMATED PROPOSALS FOR YTD	33,878.00	3
% OF ESTIMATE REACHED	616.00	133.00
% OVER ESTIMATE	516.00	33.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: THE ROLE OF NON-POTATO SOLANUM CROPS & WILD HOSTS: WHERE ARE THE
POTATO SYLLIDS FROM AND WHERE WILL THEY GO, AND WHERE ARE THE

SPONSOR: 0000348 FRITO-LAY COMPANY

PROPOSAL NUMBER: 0960226

DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	42,905.00
LIU, TONG-XIAN	42,905.00
TOTAL PROPOSAL:	85,810.00

TITLE OF RESEARCH: DETERMINE THE POTENTIAL OF THE PARASITOID, TAMARIXIA TRIOZAE, FOR
BIOLOGICAL CONTROL OF POTATO PSYLLID

SPONSOR: 0000348 FRITO-LAY COMPANY

PROPOSAL NUMBER: 0960227

DATE SUBMITTED: 12/02/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	35,704.00
TOTAL PROPOSAL:	35,704.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	121,514.00	3
TOTAL FOR YEAR TO DATE	4,405,671.00	15
TOTAL FOR SAME PER. OF PREV FY	5,980,633.00	24
ESTIMATED PROPOSALS FOR YTD	5,980,633.00	24
% OF ESTIMATE REACHED	73.00	62.00
% UNDER ESTIMATE	27.00	38.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,226,982.05	88
TOTAL FOR YEAR TO DATE	105,895,110.24	530
TOTAL FOR SAME PER. OF PREV FY	125,977,406.79	573
ESTIMATED PROPOSALS FOR YTD	126,891,994.87	575
% OF ESTIMATE REACHED	83.00	92.00
% UNDER ESTIMATE	17.00	8.00

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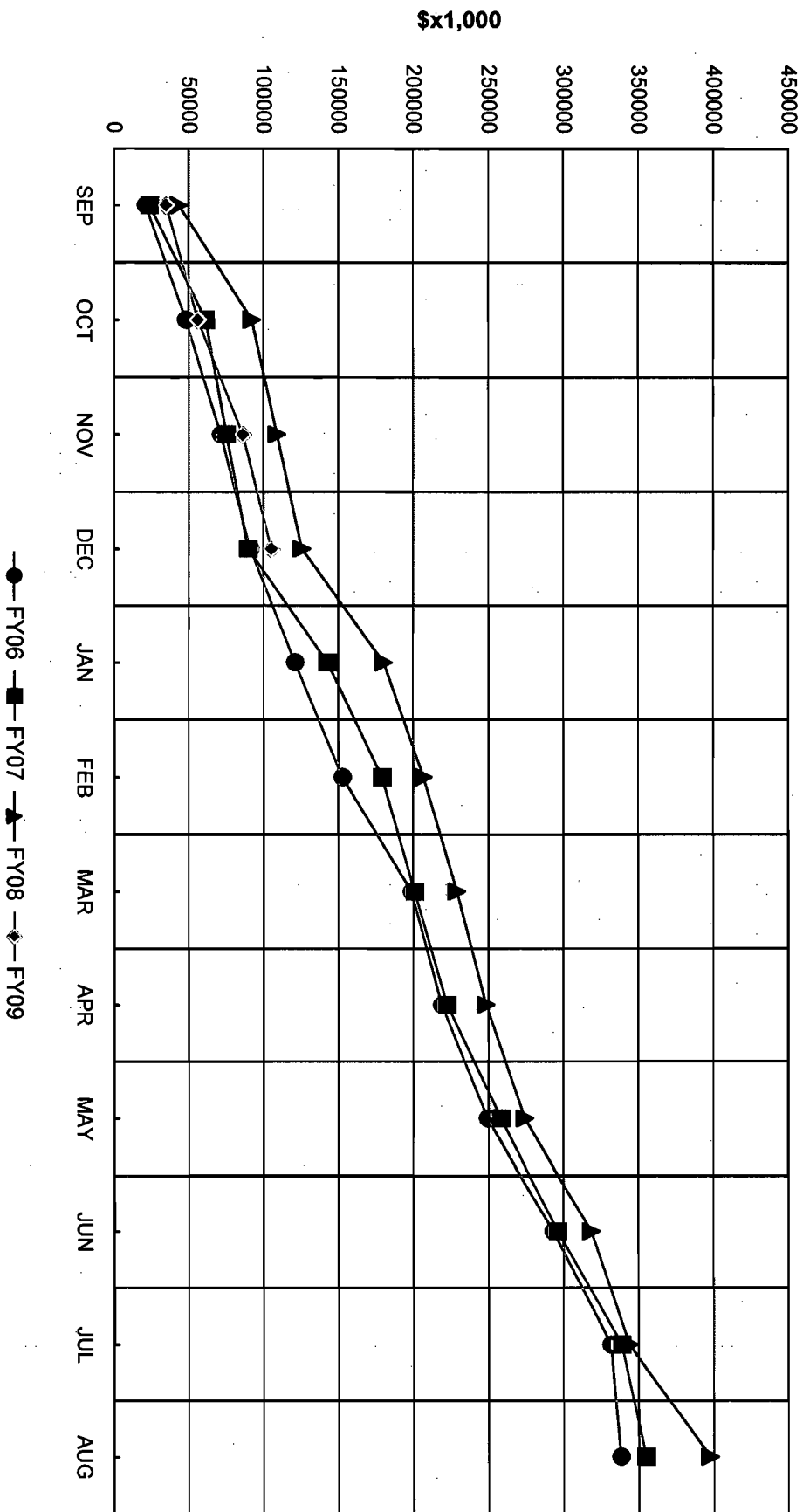
DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	765,635.00	5	765,635.00	5	0.00
AGRICULTURAL ECONOMICS	2,550,580.00	4	3,934,348.82	21	5,961,005.70	19	5,961,005.70	19	66.00
ANIMAL SCIENCE	394,500.00	10	2,465,423.67	49	4,871,983.34	85	4,871,983.34	85	50.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	204,637.00	1	8,722,494.00	13	2,536,327.50	11	2,536,327.50	11	343.00
BIOLOGICAL AND AGRICULTURE	169,648.00	1	7,105,167.98	22	7,683,290.50	19	7,683,290.50	19	92.00
BOBLAUG INSTITUTE FOR INT'	3,500,000.00	1	6,372,786.67	7	21,172,056.94	6	21,172,056.94	6	30.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	619,565.00	2	619,565.00	2	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	78,292.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	39,700.00	1	9,000.00	1	9,000.00	1	441.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	197,704.00	2	0.00	0	0.00	0	0.00
ELECTRICAL ENGINEERING	128,500.00	6	2,867,361.00	16	1,183,261.00	13	1,183,261.00	13	242.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	161,464.00	1	937,556.50	13	1,956,342.00	9	1,956,342.00	9	47.00
HORTICULTURAL SCIENCES	2,500.00	1	18,500.00	2	22,976.00	2	22,976.00	2	80.00
INSTITUTE FOR OBESITY RESE	0.00	0	4,166,954.00	10	755,230.00	9	755,230.00	9	551.00
INSTITUTE OF RENEWABLE NAT	0.00	0	509,175.00	2	1,580,627.00	3	1,580,627.00	3	32.00
INSTITUTE PLANT GENOMICS &	2,196,000.00	1	3,267,139.00	11	587,746.16	11	587,746.16	11	555.00
INSTITUTE-COUNTERMEASURES	0.00	0	131,333.33	3	4,365,338.50	3	4,365,338.50	3	3.00
INSTITUTION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE STATE CHEMIS	1,059,844.00	6	4,034,133.33	14	4,491,981.33	14	4,491,981.33	14	89.00
PLANT PATHOLOGY & MICROBIO	0.00	0	116,222.60	2	0.00	0	0.00	0	0.00
POULTRY SCIENCE	641,756.00	2	10,228,868.99	16	2,621,505.00	12	2,621,505.00	12	390.00
RANGELAND ECOLOGY & MANAGE	83,877.05	3	1,205,216.21	17	1,161,165.51	12	1,161,165.51	12	103.00
RECREATION, PARK & TOURISM	0.00	0	39,066.25	1	0.00	0	0.00	0	0.00
SOIL & CROP SCIENCES	2,500.00	1	1,342,433.00	9	1,485,449.30	14	1,485,449.30	14	90.00
TAES ADMINISTRATION	2,444,748.75	16	6,886,178.05	63	12,680,472.50	35	12,680,472.50	35	54.00
TEXAS VETERINARY MEDICAL D	100,000.00	1	100,000.00	1	42,716.00	2	42,716.00	2	234.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	42,330.00	1	1,194,903.64	12	936,898.08	7	22,312.00	7	127.00
VER - DEAN'S OFFICE	500.00	1	102,973.62	7	273,750.00	9	273,750.00	9	37.00
VER - LARGE ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VER - PATHOBIOLOGY	33,535.34	1	282,694.60	7	1,734,804.00	8	1,734,804.00	8	16.00
VER - PHYSIOLOGY & PHARMAC	64,672.00	3	6,746,692.74	35	11,355,097.84	35	11,355,097.84	35	59.00
VER - SMALL ANIMAL MED & S	101,908.33	2	14,179,538.63	21	10,399,089.00	18	10,399,089.00	18	136.00
VETERINARY INTEGRATIVE BIO	33,535.33	1	71,698.33	3	386,778.00	6	386,778.00	6	18.00
WILDLIFE & FISHERIES SCIEN	2,657,819.00	7	6,595,922.34	24	3,269,924.00	21	3,269,924.00	21	201.00
	81,460.00	6	1,096,665.80	21	1,276,136.34	24	1,276,136.34	24	85.00
SUBTOTAL	16,656,314.80	77	95,037,164.10	426	106,186,152.54	416	105,271,565.46	415	89.00
AMARILLO	65,000.00	2	470,527.00	16	3,081,730.00	23	3,081,730.00	23	15.00
BEAUMONT	0.00	0	49,370.10	2	1,388,790.50	8	1,388,790.50	8	3.00
CORPUS CHRISTI	0.00	0	557,169.42	7	3,17,990.00	4	3,17,990.00	4	175.00
DALLAS	0.00	0	629,414.00	14	167,801.00	10	167,801.00	10	375.00
EL PASO	1,862,109.00	4	2,035,209.41	6	1,168,044.00	13	1,168,044.00	13	174.00
LUBBOCK	0.00	0	82,205.50	7	1,456,639.00	14	1,456,639.00	14	5.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	522,044.25	2	543,044.25	4	854,886.33	11	854,886.33	11	63.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru December 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	133,633.30	8	431,399.00	9	431,399.00	9	30.00
STEPHENVILLE	0.00	0	153,053.66	5	900,132.00	8	900,132.00	8	17.00
TEMPLE	0.00	0	1,555,435.00	8	4,703,029.00	18	4,703,029.00	18	33.00
UVALDE	0.00	0	34,500.00	8	220,889.50	13	220,889.50	13	15.00
VERNON	0.00	0	208,713.50	4	33,878.00	3	33,878.00	3	616.00
WESTLACO	121,514.00	3	4,405,671.00	15	5,980,633.00	24	5,980,633.00	24	73.00
SUBTOTAL	2,570,667.25	11	10,857,946.14	104	20,705,842.33	159	20,705,841.33	158	52.00
GRAND TOTAL	19,226,982.05	88	105,895,110.24	530	126,891,994.87	575	125,977,406.79	573	83.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,705.00	1
TOTAL FOR SAME PER. OF PREV FY	7,100.00	1
ESTIMATED PROPOSALS FOR YTD	7,100.00	1
% OF ESTIMATE REACHED	178.00	100.00
% OVER ESTIMATE	78.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	6,726.00	3
ESTIMATED PROPOSALS FOR YTD	6,726.00	3
% OF ESTIMATE REACHED	29.00	33.00
% UNDER ESTIMATE	71.00	67.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,920.00	2
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	1,918.00	200.00
% OVER ESTIMATE	1,818.00	100.00

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DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: OUTREACH AND ASSISTANCE FOR SOCIALLY DISADVANTAGED FARMERS AND RANCHERS COMPETITIVE GRANTS PROGRAM

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY
 PROPOSAL NUMBER: 0970039
 DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
KLOSE, STEVEN L	61,203.00
TOTAL PROPOSAL:	61,203.00

TITLE OF RESEARCH: MARKETING AND RISK MANAGEMENT FOR SOCIALLY DISADVANTAGED HORTICULTURAL PRODUCERS I SOUTH TEXAS

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970042
 DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
RIBERA, L A	298,734.00
TOTAL PROPOSAL:	298,734.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	359,937.00	2
TOTAL FOR YEAR TO DATE	721,921.00	9
TOTAL FOR SAME PER. OF PREV FY	223,950.00	11
ESTIMATED PROPOSALS FOR YTD	223,950.00	11
% OF ESTIMATE REACHED	322.00	81.00
% OVER ESTIMATE	222.00	19.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	67,807.00	3
TOTAL FOR SAME PER. OF PREV FY	179,435.00	3
ESTIMATED PROPOSALS FOR YTD	179,435.00	3
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: THE EDUCATION COMMUNITY GARDEN: AN EDUCATION, PHILANTHROPY AND
 GARDENING COLLABORATIVE PROJECT

SPONSOR: 0005459 MCKEE FOUNDATION, ROBERT E. AND EVELYN

PROPOSAL NUMBER: 0970043

DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
JABER, FOUAD H	14,428.00
TOTAL PROPOSAL:	14,428.00

TITLE OF RESEARCH: ENVIRONMENTAL STEWARDSHIP AT THE NEIGHBORHOOD SCALE

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0970053

DATE SUBMITTED: 12/18/08

SCIENTIST	AMOUNT
JABER, FOUAD H	36,345.00
TOTAL PROPOSAL:	36,345.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,773.00	2
TOTAL FOR YEAR TO DATE	338,892.30	6
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED PROPOSALS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	1,412.00	600.00
% OVER ESTIMATE	1,312.00	500.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,259,412.00	3
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED PROPOSALS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	1,564.00	300.00
% OVER ESTIMATE	1,464.00	200.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT:	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	1
ESTIMATED PROPOSALS FOR YTD	17,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EFFECTIVENESS OF IRRADIATION AS A POST-HARVEST QUARANTINE
TREATMENT FOR IMPORTED CUT-FLOWERS

SPONSOR: 0005460 CENTIFLORES

PROPOSAL NUMBER: 0970044

DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	57,536.00
TOTAL PROPOSAL:	57,536.00

TITLE OF RESEARCH: TAKING THE STING OUT OF FIRE ANTS: REQUEST FOR LEADERSHIP FUNDS
FOR THE IMPORTED FIRE ANT COMMUNITY OF PRACTICE

SPONSOR: 0001237 AUBURN UNIVERSITY

PROPOSAL NUMBER: 0970046

DATE SUBMITTED: 12/15/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION EIPM PROGRAM
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970051
 DATE SUBMITTED: 12/17/08

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	650,000.00
TOTAL PROPOSAL:	650,000.00

TITLE OF RESEARCH: EVALUATION OF A DURABLE BAIT TUE SYSTEM FOR CONTROL OF SUBTERRANE
 TERMITES IN THE USA

SPONSOR: 0002817 DOW AGROSCIENCES
 PROPOSAL NUMBER: 0977045
 DATE SUBMITTED: 12/11/08

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: IMPACT OF RED IMPORTED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD SO
 URCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATERS PRAIRIE

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0977046
 DATE SUBMITTED: 12/12/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	2,000.00
TOTAL PROPOSAL:	2,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	724,536.00	5
TOTAL FOR YEAR TO DATE	1,021,658.00	11
TOTAL FOR SAME PER. OF PREV FY	339,710.00	13
ESTIMATED PROPOSALS FOR YTD	339,710.00	13
% OF ESTIMATE REACHED	300.00	84.00
% OVER ESTIMATE	200.00	16.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

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DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	986,118.00	4
TOTAL FOR SAME PER. OF PREV FY	258,001.00	4
ESTIMATED PROPOSALS FOR YTD	258,001.00	4
% OF ESTIMATE REACHED	382.00	100.00
% OVER ESTIMATE	282.00	0.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	141,000.00	3
TOTAL FOR SAME PER. OF PREV FY	13,500.00	2
ESTIMATED PROPOSALS FOR YTD	13,500.00	2
% OF ESTIMATE REACHED	1,044.00	150.00
% OVER ESTIMATE	944.00	50.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,447.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: GEOSPATIAL MAPPING APPLICATION PROGRAMMING INTERFACE (API) FOR
 EXTENSION

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0970054

DATE SUBMITTED: 12/22/08

SCIENTIST	AMOUNT
HAYS, AMY E	20,000.00
TOTAL PROPOSAL:	20,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	3,362,946.00	8
TOTAL FOR SAME PER. OF PREV FY	1,466,975.00	10
ESTIMATED PROPOSALS FOR YTD	1,466,975.00	10
% OF ESTIMATE REACHED	229.00	80.00
% OVER ESTIMATE	129.00	20.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,628,858.00	2
ESTIMATED PROPOSALS FOR YTD	1,628,858.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	66,200.00	4
TOTAL FOR SAME PER. OF PREV FY	142,905.00	3
ESTIMATED PROPOSALS FOR YTD	142,905.00	3
% OF ESTIMATE REACHED	46.00	133.00
% UNDER ESTIMATE	54.00	33.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	26,160.18	2
ESTIMATED PROPOSALS FOR YTD	26,160.18	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,907.00	2
TOTAL FOR SAME PER. OF PREV FY	2,291,535.00	2
ESTIMATED PROPOSALS FOR YTD	2,291,535.00	2
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

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DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	296,612.00	3
TOTAL FOR SAME PER. OF PREV FY	36,100.00	4
ESTIMATED PROPOSALS FOR YTD	36,100.00	4
% OF ESTIMATE REACHED	821.00	75.00
% OVER ESTIMATE	721.00	25.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED PROPOSALS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: A CURRICULUM FOR THR ARROYO COLORADO WATERSHED
SPONSOR: 0003553 EPA- REGION VI
PROPOSAL NUMBER: 0970048
DATE SUBMITTED: 12/18/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	20,600.00
TOTAL PROPOSAL:	20,600.00

TITLE OF RESEARCH: DEVELOPING PUBLIC SERVICE ANNOUNCEMENTS (PSAS) IN THE ARROYO COLORADO WATERSHED

SPONSOR: 0003553 EPA- REGION VI
PROPOSAL NUMBER: 0970049
DATE SUBMITTED: 12/18/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	38,585.00
TOTAL PROPOSAL:	38,585.00

TITLE OF RESEARCH: LOWER RIO GRANDE VALLEY UTILITY BILL INSERTS

SPONSOR: 0003553 EPA- REGION VI
PROPOSAL NUMBER: 0970050
DATE SUBMITTED: 12/18/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	17,010.00
TOTAL PROPOSAL:	17,010.00

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TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	76,195.00	3
TOTAL FOR YEAR TO DATE	2,010,462.00	12
TOTAL FOR SAME PER. OF PREV FY	686,764.00	6
ESTIMATED PROPOSALS FOR YTD	686,764.00	6
% OF ESTIMATE REACHED	292.00	200.00
% OVER ESTIMATE	192.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	306,605.00	3
TOTAL FOR SAME PER. OF PREV FY	58,000.00	1
ESTIMATED PROPOSALS FOR YTD	58,000.00	1
% OF ESTIMATE REACHED	528.00	300.00
% OVER ESTIMATE	428.00	200.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: EYSC YEAR 7 - YOUTH BOARD
 SPONSOR: 0002490 NATIONAL 4-H COUNCIL
 PROPOSAL NUMBER: 0970038
 DATE SUBMITTED: 12/04/08

SCIENTIST	AMOUNT
HOWARD, JEFF W	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: 4-H READY, SET, GO! FOR EDUCATION PREPAREDNESS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970045
 DATE SUBMITTED: 12/17/08

SCIENTIST	AMOUNT
HOWARD, JEFF W	100,000.00
TOTAL PROPOSAL:	100,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	125,000.00	2
TOTAL FOR YEAR TO DATE	562,815.13	5
TOTAL FOR SAME PER. OF PREV FY	752,096.00	5
ESTIMATED PROPOSALS FOR YTD	752,096.00	5
% OF ESTIMATE REACHED	74.00	100.00
% UNDER ESTIMATE	26.00	0.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED PROPOSALS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,509.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,550,900.00	200.00
% OVER ESTIMATE	23,550,800.00	100.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: LIVING GREEN EXHIBIT AT THE SAN ANTONIO LIVESTOCK SHOW AND RODEO
 SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
 PROPOSAL NUMBER: 0970052
 DATE SUBMITTED: 12/17/08

SCIENTIST	AMOUNT
KECK, MOLLY E	28,562.00
LANDEROS, GUADALUPE	0.00
TOTAL PROPOSAL:	28,562.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	28,562.00	1
TOTAL FOR YEAR TO DATE	91,062.00	3
TOTAL FOR SAME PER. OF PREV FY	32,674.25	3
ESTIMATED PROPOSALS FOR YTD	32,674.25	3
% OF ESTIMATE REACHED	278.00	100.00
% OVER ESTIMATE	178.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED PROPOSALS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	621,318.00	2
TOTAL FOR SAME PER. OF PREV FY	1,000,000.00	1
ESTIMATED PROPOSALS FOR YTD	1,000,000.00	1
% OF ESTIMATE REACHED	62.00	200.00
% UNDER ESTIMATE	38.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,385,003.00	16
TOTAL FOR YEAR TO DATE	17,326,223.43	93
TOTAL FOR SAME PER. OF PREV FY	9,646,772.43	84
ESTIMATED PROPOSALS FOR YTD	9,646,787.43	99
% OF ESTIMATE REACHED	179.00	93.00
% OVER ESTIMATE	79.00	7.00

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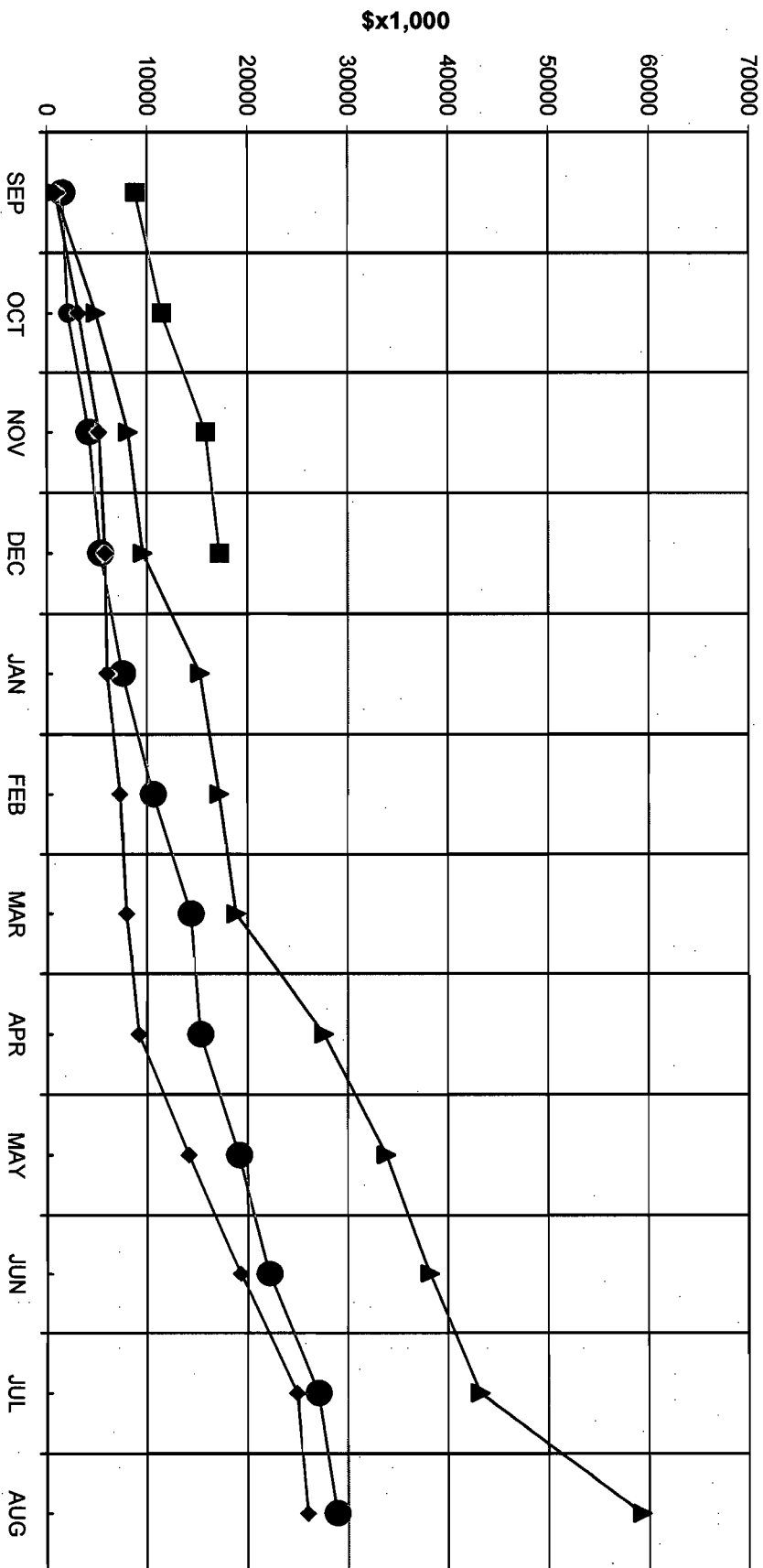
DEPARTMENT	PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD PREVIOUS FY			PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	MONTH	NBR	AMOUNT	DATE	NBR	AMOUNT	DATE	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	0	12,705.00	1	7,100.00	1	7,100.00	1	178.00
ADMINISTRATION- URBAN PROG	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0	2,000.00	1	6,726.00	3	6,726.00	3	29.00
AG LEADERSHIP, EDUCATION &	0.00	0	0	95,920.00	2	5,000.00	1	5,000.00	1	1,918.00
AGRICULTURAL COMMUNICATION	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	359,937.00	2	2	721,921.00	9	223,950.00	11	223,950.00	11	322.00
ANIMAL SCIENCE	0.00	0	0	67,807.00	3	179,435.00	3	179,435.00	3	37.00
BIOLOGICAL AND AGRICULTURA	50,773.00	2	2	338,892.30	6	24,000.00	1	24,000.00	1	1,412.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0	6,259,412.00	3	400,000.00	1	400,000.00	1	1,564.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	724,536.00	5	5	1,021,658.00	11	17,000.00	1	17,000.00	1	0.00
EXTENSION INFORMATION TECH	0.00	0	0	10,000.00	1	339,710.00	13	339,710.00	13	300.00
FAMILY DEVELOPMENT & RESOU	0.00	0	0	986,118.00	4	10,000.00	1	10,000.00	1	100.00
FISCAL ADMINISTRATION	0.00	0	0	0.00	0	258,001.00	4	258,001.00	4	382.00
FISCAL OFFICE	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0	141,000.00	3	1.00	1	0.00	0	0.00
HUMAN NUTRITION	0.00	0	0	12,447.00	1	13,500.00	2	13,500.00	2	1,044.00
INSTITUTE RENEWABLE & NATU	20,000.00	1	1	3,362,946.00	8	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	0	0.00	0	1,466,975.00	10	1,466,975.00	10	229.00
NUTRITION AND FOOD SCIENCE	0.00	0	0	0.00	0	1,628,858.00	2	1,628,858.00	2	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	0	66,200.00	4	142,905.00	3	142,905.00	3	46.00
POULTRY SCIENCE	0.00	0	0	3,000.00	1	26,160.18	2	26,160.18	2	11.00
RANGELAND ECOLOGY AND MANA	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	0	59,907.00	2	2,291,535.00	2	2,291,535.00	2	2.00
SOIL AND CROP SCIENCES	0.00	0	0	296,612.00	3	36,100.00	4	36,100.00	4	821.00
TALL PROGRAM	0.00	0	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
TEXAS WATER RESOURCES INST	76,195.00	3	3	2,010,462.00	12	686,764.00	6	686,764.00	6	292.00
WILDLIFE AND FISHERIES SCI	0.00	0	0	306,605.00	3	58,000.00	1	58,000.00	1	528.00
4-H PROGRAMS	125,000.00	2	2	562,815.13	5	752,096.00	5	752,096.00	5	74.00
SUBTOTAL	1,356,441.00	15	15	16,361,334.43	84	8,597,103.18	83	8,597,098.18	78	190.00
AG & NR - NORTH REGION	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0	0.00	0	2,000.00	1	2,000.00	1	0.00
DISTRICT 03 - VERNON	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0	17,000.00	2	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0	235,509.00	2	1.00	1	0.00	0	23,550,900.00
DISTRICT 10 - UVALDE	28,562.00	1	1	91,062.00	3	32,674.25	3	32,674.25	3	278.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0	0.00	0	15,000.00	1	15,000.00	1	0.00
DISTRICT 12 - WESTLACO	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru December 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	0.00	0	621,318.00	2	1,000,000.00	1	1,000,000.00	1	62.00
SUBTOTAL	28,562.00	1	964,889.00	9	1,049,684.25	16	1,049,674.25	6	91.00
GRAND TOTAL	1,385,003.00	16	17,326,223.43	93	9,646,787.43	99	9,646,772.43	84	179.00

□

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



● FY 06 ◆ FY 07 ▲ FY 08 ■ FY 09