

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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September 26, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during August, 2006 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine
Texas A&M University-Commerce—Department of Agricultural Sciences
Texas A&M University-Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF PROPOSALS THRU AUGUST 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY

09/22/06 17:23
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	1403,305.00	1403,305.00	3184,386.40	3202,886.40	3202,886.40	3276,986.40	3276,986.40	3306,986.40	3346,985.40	3921,621.08
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	599,931.40	599,931.40	599,931.40	599,931.40	599,931.40	599,931.40	599,931.40	599,931.40
AGRICULTURAL ECONOM	1700,443.50	2421,380.50	2421,380.50	2470,688.50	2488,688.50	2554,897.50	2754,897.50	4536,526.50	6319,476.50	6930,505.50	7003,105.50	7029,488.50
ANIMAL SCIENCE	3823,206.00	5710,239.00	7625,433.50	9175,334.17	11896,030.57	13719,482.57	15119,214.37	17192,513.37	19838,239.70	22983,065.50	24822,433.64	24965,271.30
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,032.33	266,580.33
BIOCHEMISTRY & BIOP	2523,052.00	8573,848.29	12038,108.29	13225,615.29	19705,962.29	23581,783.24	26693,240.24	32778,602.42	36241,027.62	41776,685.30	45456,504.30	46351,200.30
BIOLOGICAL AND AGRI	505,889.00	787,583.00	2362,111.10	2453,384.10	3793,949.60	4234,677.02	5208,923.83	5246,037.83	6684,530.17	8313,240.85	8317,440.85	8740,301.52
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	0.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00
COORDINATOR OF INTE	10,000.00	109,978.00	109,978.00	2052,806.00	2052,806.00	5727,520.59	6057,381.59	6222,557.59	10404,556.90	16374,150.90	30285,877.40	30481,801.06
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ANTHR	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	193,265.00	139,841.89	145,857.89	290,862.89	290,862.89	290,862.89	300,862.89	721,280.89	721,280.89
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	1704,573.00	1909,691.00	2002,734.62	3668,648.87	3890,613.87	4524,400.87	7241,978.87	7430,031.87	7824,321.87	9529,206.87	12257,336.87	12543,597.63
FOREST SCIENCE	691,880.50	724,778.50	1379,732.50	1927,790.50	2248,511.50	2356,511.50	3030,969.50	3178,696.50	3339,596.50	4493,082.82	5446,645.82	5768,345.82
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN ANATOMY AND M	500.00	3487,890.00	3578,140.00	3796,666.25	4489,447.25	4492,353.25	4587,053.25	4637,911.25	4686,162.25	4963,981.57	5463,309.57	6510,504.57
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE OF RENEA	13,333.34	21,333.34	153,899.00	153,899.00	238,899.00	879,639.66	882,639.66	892,639.66	895,972.99	1245,532.46	194,510.00	194,510.00
INSTITUTE PLANT GEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NUTRITION AND FOOD	2133,178.00	4320,275.00	4323,005.00	5311,361.00	5326,471.00	5600,011.00	8671,225.50	8693,376.50	8763,376.50	9285,498.50	9494,209.50	9494,209.50
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY & M	292,082.00	676,406.08	1405,509.08	3333,634.08	5361,749.41	6309,684.41	6535,798.41	6567,482.41	6567,482.41	7416,557.41	9770,262.41	9804,262.41
POULTRY SCIENCE	66,375.00	648,610.00	682,542.60	836,865.88	1875,420.28	2358,406.78	2692,065.78	2943,708.28	3119,917.93	3407,993.93	4012,753.26	4012,753.26
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RANGELAND ECOLOGY &	0.00	0.00	438,899.60	461,670.85	624,129.79	734,129.79	1240,027.70	1439,277.70	1823,489.70	2256,123.70	2408,723.70	2438,483.70
RECREATION, PARK &	936,871.00	1065,408.00	1165,408.00	1286,404.66	2088,395.06	2156,746.56	2187,296.56	2609,277.56	2604,232.56	2632,998.56	2754,653.56	2839,606.06
SOIL & CROP SCIENCE	575,785.00	1544,007.68	11035,482.48	11861,890.48	15842,313.14	18296,403.32	20124,034.04	20096,534.04	20167,114.04	22468,234.70	23750,539.38	24152,532.71
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	49,354.00	49,354.00	49,354.00	519,439.34	2497,773.00	5667,759.00	5667,759.00	5667,759.00	7185,001.84	7190,129.12	7190,129.12
VEGETABLE & FRUIT I	103,552.00	151,052.00	161,052.00	554,328.67	1069,328.67	1084,328.67	1084,328.67	2932,768.67	2932,768.67	3042,668.67	3072,668.67	3111,985.67
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET - LARGE ANIMAL	243,123.33	545,673.33	796,529.66	817,479.66	860,704.16	860,704.16	860,704.16	908,304.16	908,304.16	908,304.16	908,304.16	908,304.16
VET - PATHOLOGY	213,401.88	2663,624.76	2950,267.16	7774,997.08	10461,184.08	12924,189.13	27616,163.13	28181,279.52	34228,561.25	37205,022.06	37630,733.45	38402,208.84
VET - PHYSIOLOGY &	1250,395.00	4939,309.00	5330,584.00	5785,892.33	6099,055.33	7646,596.15	8086,787.15	10625,638.15	14419,067.15	18289,492.67	21641,727.74	21641,727.74
VET - SMALL ANIMAL	10,000.00	10,000.00	10,000.00	13,749.00	350,646.00	350,646.00	426,910.00	426,910.00	774,614.66	1011,854.32	1011,854.32	1026,704.32
VETERINARY INTEGRAT	2142,152.67	4063,000.67	4430,764.10	5474,514.02	6751,440.52	11082,597.88	16726,907.38	18048,427.88	19320,473.88	24638,219.14	25469,222.14	26038,543.14
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE & FISHERIE	1838,854.00	2187,224.00	2696,440.00	2826,623.00	3484,138.44	4468,167.60	5165,577.60	5496,187.60	5565,300.34	5951,030.34	5611,377.84	6798,623.84
CUMULATIVE TOTAL	20774,522.22	46714,546.15	68654,540.19	87076,047.39	116288,907.49	143310,353.34	184675,631.58	202907,279.35	229260,828.44	267995,122.12	304107,461.34	309350,972.99
MONTHLY TOTAL	20774,522.22	25940,023.93	21939,994.04	18421,507.20	29212,860.10	27021,445.85	41365,278.24	18231,647.77	26353,549.09	38734,293.68	36112,339.22	5243,511.65
AMARILLO	111,370.00	280,460.00	577,942.34	742,028.02	749,678.02	844,035.57	2323,477.23	2328,477.23	3908,228.56	4070,402.56	4164,368.56	4414,537.56
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	696,807.00	1501,863.00	1626,863.00	1626,863.00	1626,863.00	1660,707.00	1660,707.00
CORPUS CHRISTI	0.00	0.00	201,203.50	616,530.50	648,041.84	1054,263.94	1577,921.84	1892,921.84	2000,879.84	2209,465.84	2325,469.84	2325,469.84
DALLAS	138,083.34	154,583.34	160,114.59	252,936.59	352,684.27	358,215.52	396,715.52	490,643.52	496,556.52	662,021.20	672,021.20	690,834.20
EL PASO	82,666.66	82,666.66	168,846.34	178,830.34	393,669.00	577,062.66	545,062.66	745,062.66	791,120.66	971,120.66	1011,120.66	1056,841.66
LUBBOCK	0.00	94,677.84	109,677.84	419,452.84	512,182.84	1562,137.84	2040,450.20	2225,016.20	2305,566.20	2325,066.20	2338,066.20	2406,024.28
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERTON	0.00	81,583.32	81,583.32	81,583.32	85,583.32	143,824.06	593,442.06	783,286.06	1056,619.40	1090,237.40	1090,237.40	1098,237.40
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1474,582.00	1474,582.00	1474,582.00	1474,582.00

TEXAS AGRICULTURAL EXP. STATION
YEAR TO DATE SUMMARY OF PROPOSALS THRU AUGUST 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	16,000.00	56,000.00	227,829.00	227,829.00	257,829.00	757,809.00	757,809.00	1057,743.00	1163,743.00	1183,719.00	1439,453.84	1439,453.84
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	0.00	30,916.66	30,916.66	30,916.66	40,156.66	70,056.66	87,639.98	127,647.98	141,047.98	141,047.98	142,047.98	142,047.98
TEMPLE	457,879.00	883,351.00	1193,573.00	1193,573.00	1193,573.00	2536,088.51	3138,098.34	3336,548.34	3336,548.34	7433,086.34	8187,488.34	8723,981.34
UVALDE	25,000.00	41,132.00	57,856.00	58,764.00	57,856.00	57,856.00	186,476.00	282,948.00	282,948.00	337,948.00	1040,017.64	1050,517.64
VERNON	0.00	4,444.00	69,145.00	265,317.32	269,761.32	289,061.32	383,561.32	412,061.32	741,640.32	741,640.32	994,575.16	994,575.16
WESLACO	15,000.00	54,726.00	472,768.00	525,357.00	629,938.66	962,708.66	1044,208.66	1097,208.66	1120,208.66	1173,094.66	1220,705.66	1317,205.66
CUMULATIVE TOTAL	875,039.00	1994,784.32	3380,496.59	4624,158.59	5220,993.93	9869,926.64	14576,725.81	16406,427.81	20559,994.14	25373,735.82	27894,303.14	28928,457.22
MONTHLY TOTAL	875,039.00	1119,745.32	1385,712.27	1243,662.00	596,835.34	4648,932.71	4706,799.17	1829,702.00	4153,566.33	4813,742.68	2520,566.32	1034,154.08
CUMULATIVE GR TOTAL	21649,561.22	48709,330.47	72035,036.78	91700,205.98	121509,901.42	153180,279.98	195252,357.39	219313,707.16	249820,822.58	293368,858.94	332001,764.48	338279,430.21
MONTHLY GR TOTAL	21649,561.22	27059,769.25	23325,706.31	19665,169.20	29809,695.44	31670,378.56	46072,077.41	20061,349.77	30507,115.42	43548,036.36	38632,905.54	6277,665.73

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CONTINUING GK-12 FELLOWS INTEGRATE SCIENCE/MATH IN RURAL
MIDDLE SCHOOLS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660919 TAMRF NUMBER: 0601631
DATE SUBMITTED: 08/08/06

SCIENTIST	AMOUNT
LINDNER, JAMES R	15,367.66
HARLIN, JULIE F	15,367.68
TOTAL PROPOSAL:	30,735.34

TITLE OF RESEARCH: AGRICULTURAL EDUCATION IN THE ARMENIAN STATE AGRARIAN UNIVERSITY
(CADI-ARMENIA PROJECT)

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0660928
DATE SUBMITTED: 08/15/06

SCIENTIST	AMOUNT
SHINN, GLEN C	180,768.68
BRIERS, GARY E	180,768.66
TOTAL PROPOSAL:	361,537.34

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO
PROPOSAL NUMBER: 0660939
DATE SUBMITTED: 08/22/06

SCIENTIST	AMOUNT
PINA JR, MANUEL	174,863.00
TOTAL PROPOSAL:	174,863.00

TITLE OF RESEARCH: NUTRITION OUTREACH PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0667438
DATE SUBMITTED: 08/22/06

SCIENTIST	AMOUNT
MURPHY, TIMOTHY H	7,500.00
TOTAL PROPOSAL:	7,500.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	574,635.68	6
TOTAL FOR YEAR TO DATE	3,921,621.08	30
TOTAL FOR SAME PER. OF PREV FY	281,762.33	5
ESTIMATED PROPOSALS FOR YTD	285,000.00	3
% OF ESTIMATE REACHED	1,376.00	1000.00
% OVER ESTIMATE	1,276.00	900.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	599,931.40	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AREAWIDE SUPPRESSION OF FIRE ANT POPULATIONS IN PASTURES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0667416
DATE SUBMITTED: 08/09/06

SCIENTIST	AMOUNT
LARD, CURTIS F	26,383.00
TOTAL PROPOSAL:	26,383.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	26,383.00	1
TOTAL FOR YEAR TO DATE	7,029,488.50	48
TOTAL FOR SAME PER. OF PREV FY	5,771,579.60	49
ESTIMATED PROPOSALS FOR YTD	7,200,000.00	67
% OF ESTIMATE REACHED	97.00	71.00
% UNDER ESTIMATE	3.00	29.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: CONTINUING GK-12 FELLOWS INTEGRATE SCIENCE/MATH IN RURAL
MIDDLE SCHOOLS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660919 TAMRF NUMBER: 0601631
DATE SUBMITTED: 08/08/06

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	15,367.66
TOTAL PROPOSAL:	15,367.66

TITLE OF RESEARCH: PREVALENCE OF MULTIDRUG-RESISTANT SALMONELLA IN SWINE IN TEXAS
SPONSOR: 0003341 NATIONAL PORK BOARD

PROPOSAL NUMBER: 0660940
DATE SUBMITTED: 08/23/06

SCIENTIST	AMOUNT
STERLE, JODI A	16,666.66
HARRIS, KERRI B	16,666.66
CASTILLO, ALEJANDRO	16,666.68
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: EVALUATION OF TEMPERAMENT INDICATOR TRAITS TO PREDICT GROWTH
PERFORMANCE & BEEF TENDERNESS IN FINISHING STEERS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0667414

DATE SUBMITTED: 08/04/06

SCIENTIST	AMOUNT
MILLER, RHONDA A	73,720.00
TOTAL PROPOSAL:	73,720.00

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROPOSAL NUMBER: 0667426

DATE SUBMITTED: 08/12/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	3,750.00
TOTAL PROPOSAL:	3,750.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	142,837.66	6
TOTAL FOR YEAR TO DATE	24,965,271.30	153
TOTAL FOR SAME PER. OF PREV FY	15,837,444.93	126
ESTIMATED PROPOSALS FOR YTD	5,500,000.00	59
% OF ESTIMATE REACHED	453.00	259.00
% OVER ESTIMATE	353.00	159.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: PADRE ISLAND NATIONAL SEASHORE MALAQUITE VISITOR CENTER
AUDITORIUM PROJECT

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0667432

DATE SUBMITTED: 08/15/06

SCIENTIST	AMOUNT
NISHIMOTO, TAEG K	153,548.00
TOTAL PROPOSAL:	153,548.00

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	153,548.00	1
TOTAL FOR YEAR TO DATE	266,580.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MECHANISM OF ALLOSTERIC INFLUENCE ACTIVITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660560 TAMRF NUMBER: 0601288

DATE SUBMITTED: 08/31/06

SCIENTIST	AMOUNT
REINHART, GREGORY D	327,375.00
TOTAL PROPOSAL:	327,375.00

TITLE OF RESEARCH: HEPARIN SULFATE AND SONIC HEDGEHOG SIGNALING IN PROSTATE CANCER

SPONSOR: 0001709 MIZUTANI FOUNDATION FOR GLYCOSCIENCE

PROPOSAL NUMBER: 0660914 TAMRF NUMBER: 0602034

DATE SUBMITTED: 08/04/06

SCIENTIST	AMOUNT
DATTA, SUMANA	59,730.00
TOTAL PROPOSAL:	59,730.00

TITLE OF RESEARCH: IN-VIVO AND IN-VITRO ASSEMBLY AND DISASSEMBLY OF SINGLE VIRUS-
LIKE PARTICLES

SPONSOR: 0004244 INDIANA UNIVERSITY

PROPOSAL NUMBER: 0660920 TAMRF NUMBER: 0602063

DATE SUBMITTED: 08/08/06

SCIENTIST	AMOUNT
KAO, CHENG	320,936.00
TOTAL PROPOSAL:	320,936.00

TITLE OF RESEARCH: THE ROLE OF O-MANNOSYLATION IN_DROSOPHILA DYSTROGLYCAN
FUNCTIONING

SPONSOR: 0001709 MIZUTANI FOUNDATION FOR GLYCOSCIENCE

PROPOSAL NUMBER: 0660933 TAMRF NUMBER: 0700043

DATE SUBMITTED: 08/22/06

SCIENTIST	AMOUNT
PANIN, VLADISLAV M	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: MMV SUPPORT OF THE FABI PROJECT

SPONSOR: 0004067 MEDICINES FOR MALERIA VENTURE

PROPOSAL NUMBER: 0667435

DATE SUBMITTED: 08/15/06

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	126,655.00
TOTAL PROPOSAL:	126,655.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	894,696.00	5
TOTAL FOR YEAR TO DATE	46,351,200.30	101
TOTAL FOR SAME PER. OF PREV FY	79,610,622.51	116
ESTIMATED PROPOSALS FOR YTD	3,500,000.00	32
% OF ESTIMATE REACHED	1,324.00	315.00
% OVER ESTIMATE	1,224.00	215.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: FATE AND TRANSPORT OF ESTROGENIC COMPOUNDS RESULTING FROM DAIRY-
WASTE STREAMS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0660922

DATE SUBMITTED: 08/09/06

SCIENTIST	AMOUNT
MUKHTAR, SAQIB	204,430.33
KARTHIKEYAN, RAGHUPA	204,430.34
TOTAL PROPOSAL:	408,860.67

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM
(PHASE II)

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0667402

DATE SUBMITTED: 08/01/06

SCIENTIST	AMOUNT
THOMASSON, JOHN A	14,000.00
TOTAL PROPOSAL:	14,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	422,860.67	3
TOTAL FOR YEAR TO DATE	8,740,301.52	90
TOTAL FOR SAME PER. OF PREV FY	15,544,721.56	59
ESTIMATED PROPOSALS FOR YTD	1,147,729.50	22
% OF ESTIMATE REACHED	761.00	409.00
% OVER ESTIMATE	661.00	309.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	35,327.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,400,782.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	74,643.00	2
TOTAL FOR SAME PER. OF PREV FY	745,407.34	7
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: AGRICULTURAL EDUCATION IN THE ARMENIAN STATE AGRARIAN UNIVERSITY
(CADI-ARMENIA PROJECT)

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 0660928

DATE SUBMITTED: 08/15/06

SCIENTIST	AMOUNT
KING, JOSEPH N	180,768.66
TOTAL PROPOSAL:	180,768.66

TITLE OF RESEARCH: CHARLES VALENTINE RILEY MEMORIAL LECTURE SERIES

SPONSOR: 0004662 CHARLES VALENTINE RILEY MEMORIAL FDN

PROPOSAL NUMBER: 0667407

DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
PRICE, EDWIN C	15,155.00
TOTAL PROPOSAL:	15,155.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	195,923.66	2
TOTAL FOR YEAR TO DATE	30,481,801.06	24
TOTAL FOR SAME PER. OF PREV FY	9,230,421.72	15
ESTIMATED PROPOSALS FOR YTD	2,400,000.00	12
% OF ESTIMATE REACHED	1,270.00	200.00
% OVER ESTIMATE	1,170.00	100.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: CONSERVE METAL ARTIFACTS RECOVERED FROM AN ARCHEOLOGICAL
INVESTIGATION AT PALO ALTO BATTLEFIELD NATIONAL HISTORIC SITE

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0667417

DATE SUBMITTED: 08/09/06

SCIENTIST	AMOUNT
JOBLING, HAROLD J	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: COLLECTION CONDITION SURVEY FOR METAL OBJECTS - YEAR 1

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0667433

DATE SUBMITTED: 08/15/06

SCIENTIST	AMOUNT
HAMILTON, DONNY L	3,556.00
TOTAL PROPOSAL:	3,556.00

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	9,556.00	2
TOTAL FOR YEAR TO DATE	53,357.66	4
TOTAL FOR SAME PER. OF PREV FY	3,556.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	721,280.89	7
TOTAL FOR SAME PER. OF PREV FY	1,024,594.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: REU SITE: EXPANDING SCIENTIFIC INVESTIGATION THROUGH ENTOMOLOGY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660930
DATE SUBMITTED: 08/17/06

SCIENTIST	AMOUNT
HEINZ, KEVIN M	267,186.00
TOTAL PROPOSAL:	267,186.00

TITLE OF RESEARCH: TAXONOMIC NEEDS FOR NATURAL ENEMIES OF OLIVE FLY, BACTROCERA
OLEAE (GMELIN)

SPONSOR: 0000140 CALIFORNIA DEPARTMENT OF FOOD & AGRIC.
PROPOSAL NUMBER: 0660941 TAMRF NUMBER: 0602071
DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
WHARTON, ROBERT A	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: ASSESSING OF INSECTICIDE RESISTANCE LEVELS IN OUR MOSQUITO
POPULATIONS

SPONSOR: 0001541 JEFFERSON COUNTY MOSQUITO CONTROL DIST.
PROPOSAL NUMBER: 0667409
DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
OLSON, JIMMY K	1,680.00
TOTAL PROPOSAL:	1,680.00

TITLE OF RESEARCH: INSECTICIDE RESISTANCE LEVELS IN MOSQUITO POPULATIONS BREEDING
WITHIN THE JURISDICTION OF THE DISTRICT AND ADJOINING DISTRICTS

SPONSOR: 0000664 ORANGE COUNTY MOSQUITO CONTROL

PROPOSAL NUMBER: 0667410

DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
OLSON, JIMMY K	1,194.76
TOTAL PROPOSAL:	1,194.76

TITLE OF RESEARCH: INSECTICIDE RESISTANCE LEVELS IN MOSQUITO POPULATIONS BREEDING
WITHIN THE JURISDICTION OF THE DISTRICT & ADJOINING DISTRICTS

SPONSOR: 0001217 GALVESTON COUNTY HEALTH DISTRICT

PROPOSAL NUMBER: 0667429

DATE SUBMITTED: 08/12/06

SCIENTIST	AMOUNT
OLSON, JIMMY K	1,200.00
TOTAL PROPOSAL:	1,200.00

TITLE OF RESEARCH: URGENT NEEDS FOR PYRETHROID RESISTANCE MANGEMENT IN BOLLWORM,
HELIVOCERPA

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0667434

DATE SUBMITTED: 08/15/06

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	5,000.00
TOTAL PROPOSAL:	5,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	286,260.76	6
TOTAL FOR YEAR TO DATE	12,543,597.63	74
TOTAL FOR SAME PER. OF PREV FY	10,145,945.66	66
ESTIMATED PROPOSALS FOR YTD	14,525,000.00	60
% OF ESTIMATE REACHED	86.00	123.00
% UNDER ESTIMATE	14.00	23.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: IDBR: SOFTWARE DEVELOPMENTS FOR CHARACTERIZING FOREST
BIOPHYSICAL PARAMETERS WITH LIDAR DATA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0660945

DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
POPESCU, SORIN C	321,700.00
TOTAL PROPOSAL:	321,700.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	321,700.00	1
TOTAL FOR YEAR TO DATE	5,768,345.82	36
TOTAL FOR SAME PER. OF PREV FY	4,124,798.40	29
ESTIMATED PROPOSALS FOR YTD	3,760,000.00	18
% OF ESTIMATE REACHED	153.00	200.00
% OVER ESTIMATE	53.00	100.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EVALUATION OF COWPEA GERMPLASM FOR PHOSPHORUS STRESS TOLERANCE &
ROCK PHOSPHATE USE EFFICIENCY

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667405

DATE SUBMITTED: 08/02/06

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	15,610.00
TOTAL PROPOSAL:	15,610.00

TITLE OF RESEARCH: VARIATION IN LEAF ECO-PHYSIOLOGICAL TRAITS OF PEACAN PROVENANCES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667418

DATE SUBMITTED: 08/10/06

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	16,585.00
TOTAL PROPOSAL:	16,585.00

TITLE OF RESEARCH: MOLECULAR GENETIC ANALYSIS OF CARYA

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667421

DATE SUBMITTED: 08/10/06

SCIENTIST	AMOUNT
BINZEL, MARLA L	15,000.00
TOTAL PROPOSAL:	15,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	47,195.00	3
TOTAL FOR YEAR TO DATE	6,510,504.57	49
TOTAL FOR SAME PER. OF PREV FY	6,749,325.50	51
ESTIMATED PROPOSALS FOR YTD	2,191,000.00	8
% OF ESTIMATE REACHED	297.00	612.00
% OVER ESTIMATE	197.00	512.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	541,972.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEER

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	7,603,676.70	25
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	174,632.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: IMPROVING SORGHUM GENOME RESOURCES FOR CEREAL CROP IMPROVMENT
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0660912
DATE SUBMITTED: 08/02/06

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	35,000.00
TOTAL PROPOSAL:	35,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	35,000.00	1
TOTAL FOR YEAR TO DATE	1,983,930.46	15
TOTAL FOR SAME PER. OF PREV FY	1,413,560.32	8
ESTIMATED PROPOSALS FOR YTD	6,631,575.00	25
% OF ESTIMATE REACHED	29.00	60.00
% UNDER ESTIMATE	71.00	40.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	194,510.00	1
TOTAL FOR SAME PER. OF PREV FY	318,678.52	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,494,209.50	28
TOTAL FOR SAME PER. OF PREV FY	5,901,936.50	17
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	469,924.00	4
TOTAL FOR SAME PER. OF PREV FY	2,461,961.25	6
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ENGINEERED PLANT VIRUS PROTEINS FOR BIOTECHNOLOGY
SPONSOR: 0002817 DOW AGROSCIENCES
PROPOSAL NUMBER: 0667442
DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
SCHOLTHOF, HERMAN B	17,000.00
SCHOLTHOF, KARENBETH	17,000.00
TOTAL PROPOSAL:	34,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,000.00	2
TOTAL FOR YEAR TO DATE	9,804,262.41	56
TOTAL FOR SAME PER. OF PREV FY	16,011,161.15	66
ESTIMATED PROPOSALS FOR YTD	3,600,000.00	46
% OF ESTIMATE REACHED	272.00	121.00
% OVER ESTIMATE	172.00	21.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,012,753.26	33
TOTAL FOR SAME PER. OF PREV FY	7,094,444.54	70
ESTIMATED PROPOSALS FOR YTD	2,040,000.00	40
% OF ESTIMATE REACHED	196.00	82.00
% OVER ESTIMATE	96.00	18.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: NATR VASCULAR PLANT SURVEY
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROPOSAL NUMBER: 0660913
DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
KRUSE, DALE A	14,880.00
HATCH, STEPHAN L	14,880.00
TOTAL PROPOSAL:	29,760.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	29,760.00	2
TOTAL FOR YEAR TO DATE	2,438,483.70	25
TOTAL FOR SAME PER. OF PREV FY	4,135,334.43	33
ESTIMATED PROPOSALS FOR YTD	2,700,000.00	24
% OF ESTIMATE REACHED	90.00	104.00
% UNDER ESTIMATE	10.00	4.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: STORM HAZARD ANALYST
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROPOSAL NUMBER: 0667423
DATE SUBMITTED: 08/10/06

SCIENTIST	AMOUNT
KYLE, GERARD T	84,952.50
TOTAL PROPOSAL:	84,952.50

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	84,952.50	1
TOTAL FOR YEAR TO DATE	2,839,606.06	36
TOTAL FOR SAME PER. OF PREV FY	3,891,733.74	45
ESTIMATED PROPOSALS FOR YTD	610,000.00	13
% OF ESTIMATE REACHED	465.00	276.00
% OVER ESTIMATE	365.00	176.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: A COMPARISON OF WATER DRAINAGE AND STORAGE IN PUTTING GREENS
BUILT USING AIRFIELD SYSTEMS AND USGA METHODS OF CONSTRUCTION
SPONSOR: 0004844 AIRFIELD SYSTEMS, LLC
PROPOSAL NUMBER: 0660918 TAMRF NUMBER: 0602049
DATE SUBMITTED: 08/08/06

SCIENTIST	AMOUNT
MCINNES, KEVIN J	29,554.00
THOMAS, JAMES C	29,554.00
TOTAL PROPOSAL:	59,108.00

TITLE OF RESEARCH: FATE AND TRANSPORT OF ESTROGENIC COMPOUNDS RESULTING FROM DAIRY-
WASTE STREAMS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0660922

DATE SUBMITTED: 08/09/06

SCIENTIST	AMOUNT
SENSEMAN, SCOTT A	204,430.33
TOTAL PROPOSAL:	204,430.33

TITLE OF RESEARCH: INCREASED FOOD UTILIZATION OF BEANS AND COWPEAS IN EAST
SOUTHERN AFRICA

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 0660924 TAMRF NUMBER: 0602057

DATE SUBMITTED: 08/09/06

SCIENTIST	AMOUNT
WANISKA, RALPH D	106,455.00
TOTAL PROPOSAL:	106,455.00

TITLE OF RESEARCH: HARNESSING THE LAP MUTATION FOR WIDE CROSS INTROGRESSION IN
SORGHUM

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660925 TAMRF NUMBER: 0601113

DATE SUBMITTED: 08/14/06

SCIENTIST	AMOUNT
STELLY, DAVID M	195,952.00-
ROONEY JR, WILLIAM L	195,952.00-
TOTAL PROPOSAL:	391,904.00-

TITLE OF RESEARCH: HARNESSING THE LAP MUTATION FOR WIDE CROSS INTROGRESSION IN
SORGHUM

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660926 TAMRF NUMBER: 0601113

DATE SUBMITTED: 08/31/06

SCIENTIST	AMOUNT
STELLY, DAVID M	195,952.00
ROONEY, WILLIAM L	195,952.00
TOTAL PROPOSAL:	391,904.00

TITLE OF RESEARCH: INVESTIGATION OF GRAIN SORGHUM ANTHYOCYANINS, PROANTHOCYANIDINS,
& OTHER PHENOLIC COMPOUNDS & THEIR ANTI-OXIDANT PROPERTIES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0667444

DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
ROONEY, LLOYD W	32,000.00
TOTAL PROPOSAL:	32,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	401,993.33	7
TOTAL FOR YEAR TO DATE	24,152,532.71	129
TOTAL FOR SAME PER. OF PREV FY	21,276,762.08	123
ESTIMATED PROPOSALS FOR YTD	24,106,924.00	138
% OF ESTIMATE REACHED	100.00	93.00
% OVER ESTIMATE	0.00	7.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,190,129.12	19
TOTAL FOR SAME PER. OF PREV FY	4,607,604.17	17
ESTIMATED PROPOSALS FOR YTD	5,225,014.00	4
% OF ESTIMATE REACHED	137.00	475.00
% OVER ESTIMATE	37.00	375.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: CANCER PREVENTION: VARIATION OF UNIQUE HEALTH PROMOTING
COMPONENT (GLUCARIC ACID) IN GRAPEFRUIT VARIETIES

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROPOSAL NUMBER: 0660938

DATE SUBMITTED: 08/22/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	39,317.00
TOTAL PROPOSAL:	39,317.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,317.00	1
TOTAL FOR YEAR TO DATE	3,111,985.67	29
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,139,302.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	6
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	908,304.16	18
TOTAL FOR SAME PER. OF PREV FY	1,826,422.40	17
ESTIMATED PROPOSALS FOR YTD	900,000.00	20
% OF ESTIMATE REACHED	100.00	90.00
% OVER ESTIMATE	0.00	10.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: GENETIC ANALYSIS-BISON
SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE
PROPOSAL NUMBER: 0660943 TAMRF NUMBER: 0602115
DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
DERR, JAMES N	742,125.00
TOTAL PROPOSAL:	742,125.00

TITLE OF RESEARCH: REMOVE THREATS TO IRREPLACEABLE BISON HERD AT WIND CAVE NATIONAL PARK

SPONSOR: 0000581 NATIONAL PARK SERVICE
PROPOSAL NUMBER: 0667420
DATE SUBMITTED: 08/10/06

SCIENTIST	AMOUNT
DERR, JAMES N	19,000.00
TOTAL PROPOSAL:	19,000.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROPOSAL NUMBER: 0667427
DATE SUBMITTED: 08/12/06

SCIENTIST	AMOUNT
TIZARD, IAN R	9,700.39
TOTAL PROPOSAL:	9,700.39

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROPOSAL NUMBER: 0667448
DATE SUBMITTED: 08/31/06

SCIENTIST	AMOUNT
TIZARD, IAN R	650.00
TOTAL PROPOSAL:	650.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	771,475.39	4
TOTAL FOR YEAR TO DATE	38,402,208.84	135
TOTAL FOR SAME PER. OF PREV FY	28,219,959.19	106
ESTIMATED PROPOSALS FOR YTD	1,200,000.00	13
% OF ESTIMATE REACHED	3,200.00	1038.00
% OVER ESTIMATE	3,100.00	938.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	21,641,727.74	54
TOTAL FOR SAME PER. OF PREV FY	12,997,161.24	44
ESTIMATED PROPOSALS FOR YTD	18,000,000.00	47
% OF ESTIMATE REACHED	120.00	114.00
% OVER ESTIMATE	20.00	14.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: VETERINARY DENTISTRY COMING OF AGE AT TAMU
SPONSOR: 0001920 ACADEMY OF VETERINARY DENTISTRY
PROPOSAL NUMBER: 0660916
DATE SUBMITTED: 08/08/06

SCIENTIST	AMOUNT
DODD, JOHNATHON R	14,850.00
TOTAL PROPOSAL:	14,850.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,850.00	1
TOTAL FOR YEAR TO DATE	1,026,704.32	15
TOTAL FOR SAME PER. OF PREV FY	407,720.35	19
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: MECHANISMS OF INFLAMMATORY INJURY TO OLIGODENDROCYTES: ROLE OF
ASTROCYTES

SPONSOR: 0000580 NATIONAL MULTIPLE SCLEROSIS SOCIETY

PROPOSAL NUMBER: 0660911 TAMRF NUMBER: 0601940

DATE SUBMITTED: 08/01/06

SCIENTIST	AMOUNT
LI, JIANRONG	530,861.00
TOTAL PROPOSAL:	530,861.00

TITLE OF RESEARCH: IMPACT OF STRESS ON GLIA ACTIVATION AND SICKNESS BEHAVIOR IN AN
ANIMAL MODEL OF MULTIPLE SCLEROSIS

SPONSOR: 0000580 NATIONAL MULTIPLE SCLEROSIS SOCIETY

PROPOSAL NUMBER: 0660927 TAMRF NUMBER: 0602018

DATE SUBMITTED: 08/21/06

SCIENTIST	AMOUNT
WELSH, CHRISTABEL J	38,460.00
TOTAL PROPOSAL:	38,460.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	569,321.00	2
TOTAL FOR YEAR TO DATE	26,038,543.14	101
TOTAL FOR SAME PER. OF PREV FY	23,274,987.41	88
ESTIMATED PROPOSALS FOR YTD	1,200,000.00	20
% OF ESTIMATE REACHED	2,169.00	505.00
% OVER ESTIMATE	2,069.00	405.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF DNA MICROSATELLITES FOR GENETIC APPLICATIONS IN
DEEP-WATER SNAPPERS IN THE U.S. CARIBBEAN

SPONSOR: 0001038 NATIONAL OCEANIC AND ATMOSPHERIC ADMIN.

PROPOSAL NUMBER: 0660923 TAMRF NUMBER: 0602065

DATE SUBMITTED: 08/09/06

SCIENTIST	AMOUNT
GOLD, JOHN R	85,441.00
TOTAL PROPOSAL:	85,441.00

TITLE OF RESEARCH: ANALYZE BIOLOGICAL SAMPLES - BIRDS & MAMMAL TISSUES
SPONSOR: 0002170 USDI- US GEOLOGICAL SURVEY
PROPOSAL NUMBER: 0667419
DATE SUBMITTED: 08/10/06

SCIENTIST	AMOUNT
BICKHAM, JOHN W	13,800.00
TOTAL PROPOSAL:	13,800.00

TITLE OF RESEARCH: LANDSCAPE EVALUATION OF SAND DUNE LIZARD HABITAT
SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT
PROPOSAL NUMBER: 0667436
DATE SUBMITTED: 08/15/06

SCIENTIST	AMOUNT
FITZGERALD, LEE A	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: INTEGRATED MONITORING & MODELING STRATEGY
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 0667447
DATE SUBMITTED: 08/29/06

SCIENTIST	AMOUNT
NEILL, WILLIAM H	28,005.00
TOTAL PROPOSAL:	28,005.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	187,246.00	4
TOTAL FOR YEAR TO DATE	6,798,623.84	68
TOTAL FOR SAME PER. OF PREV FY	7,580,579.48	74
ESTIMATED PROPOSALS FOR YTD	8,030,000.00	76
% OF ESTIMATE REACHED	84.00	89.00
% UNDER ESTIMATE	16.00	11.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: CONTROLLED ANIMAL PRODUCTION STUDIES TO PROVIDE BASELINE DATA
ON FATE AND EFFECTS OF HORMONES IN WASTES FROM CAFOS

SPONSOR: 0004160 WEST TEXAS A&M UNIVERSITY

PROPOSAL NUMBER: 0660915

DATE SUBMITTED: 08/07/06

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	45,684.50
MACDONALD, JAMES C	45,684.50
TOTAL PROPOSAL:	91,369.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF NOXIOUS WEEDS ON FEDERAL INSTALLATIONS IN
COLORADO AND WYOMING

SPONSOR: 0000283 USDI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 0667446

DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	158,800.00
TOTAL PROPOSAL:	158,800.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	250,169.00	3
TOTAL FOR YEAR TO DATE	4,414,537.56	48
TOTAL FOR SAME PER. OF PREV FY	3,717,969.69	49
ESTIMATED PROPOSALS FOR YTD	2,500,000.00	100
% OF ESTIMATE REACHED	176.00	48.00
% OVER ESTIMATE	76.00	52.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,660,707.00	16
TOTAL FOR SAME PER. OF PREV FY	1,451,052.84	19
ESTIMATED PROPOSALS FOR YTD	500,000.00	8
% OF ESTIMATE REACHED	332.00	200.00
% OVER ESTIMATE	232.00	100.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,325,469.84	29
TOTAL FOR SAME PER. OF PREV FY	1,792,082.68	26
ESTIMATED PROPOSALS FOR YTD	1,663,000.00	51
% OF ESTIMATE REACHED	139.00	56.00
% OVER ESTIMATE	39.00	44.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DEVELOPMENT OF INSECT RESISTANCE IN ST. AUGUSTINE GRASS AND OTHER
TURFGRASSES EMPHASIS ON SOURHTERN CHINCH BUG,TROPICAL SOD WEBWORM

SPONSOR: 0002119 INTERNATIONAL TURF PRODUCERS FOUNDATION

PROPOSAL NUMBER: 0667424

DATE SUBMITTED: 08/10/06

SCIENTIST	AMOUNT
REINERT, JAMES A	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION - PETULLA FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROPOSAL NUMBER: 0667428

DATE SUBMITTED: 08/12/06

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	5,913.00
TOTAL PROPOSAL:	5,913.00

TITLE OF RESEARCH: THE ROLE OF CALCIUM AND BORON IN ROSE DEVELOPMENT AND PETAL
BLACKENING

SPONSOR: 0003736 HILL MEMORIAL FOUNDATION, INC.

PROPOSAL NUMBER: 0667430

DATE SUBMITTED: 08/12/06

SCIENTIST	AMOUNT
CABRERA, RAUL I	6,900.00
TOTAL PROPOSAL:	6,900.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,813.00	3
TOTAL FOR YEAR TO DATE	690,834.20	36
TOTAL FOR SAME PER. OF PREV FY	348,443.10	21
ESTIMATED PROPOSALS FOR YTD	134,250.00	24
% OF ESTIMATE REACHED	514.00	150.00
% OVER ESTIMATE	414.00	50.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: WATER CONSERVATION THROUGH IRRIGATING LANDSCAPES WITH RECLAIMED
WATER

SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION

PROPOSAL NUMBER: 0660942

DATE SUBMITTED: 08/24/06

SCIENTIST	AMOUNT
NIU, GENHUA	24,393.00
TOTAL PROPOSAL:	24,393.00

TITLE OF RESEARCH: EVALUATING THE POTENTIAL OF COOLING TOWER BLOWDOWN WATER TO
CONSERVE SURFACE AND GROUND WATER RESOURCES IN THE UPPER COLORADO

SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION

PROPOSAL NUMBER: 0660944

DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
GANJEGUNTE KESH, MUR	19,828.00
TOTAL PROPOSAL:	19,828.00

TITLE OF RESEARCH: SCHOLARSHIP FUNDS

SPONSOR: 0001629 EL PASO WATER UTILITIES

PROPOSAL NUMBER: 0667406

DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
MICHELSSEN, ARI M	1,500.00
TOTAL PROPOSAL:	1,500.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	45,721.00	3
TOTAL FOR YEAR TO DATE	1,056,841.66	24
TOTAL FOR SAME PER. OF PREV FY	862,314.00	17
ESTIMATED PROPOSALS FOR YTD	321,000.00	10
% OF ESTIMATE REACHED	329.00	240.00
% OVER ESTIMATE	229.00	140.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: ALTERNATIVE RESPIRATION DURING COTTON GROWTH & DEVELOPMENT

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0667403

DATE SUBMITTED: 08/01/06

SCIENTIST	AMOUNT
WRIGHT, ROBERT J	29,664.00
TOTAL PROPOSAL:	29,664.00

TITLE OF RESEARCH: BROADENING THE SCOPE OF THE TAES COTTON IMPROVEMENT PROGRAM
AT LUBBOCK

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROPOSAL NUMBER: 0667404

DATE SUBMITTED: 08/01/06

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	34,000.00
TOTAL PROPOSAL:	34,000.00

TITLE OF RESEARCH: FIELD SCREENING OF COTTON ENTRIES AGAINST ROOT KNOT NEMATODE
(MELOIDOGYNE INCOGNITA) DURING 2006 SEASON

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROPOSAL NUMBER: 0667440

DATE SUBMITTED: 08/22/06

SCIENTIST	AMOUNT
WHEELER, TERRY A	4,294.08
TOTAL PROPOSAL:	4,294.08

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	67,958.08	3
TOTAL FOR YEAR TO DATE	2,406,024.28	51
TOTAL FOR SAME PER. OF PREV FY	2,826,993.44	67
ESTIMATED PROPOSALS FOR YTD	1,141,000.00	46
% OF ESTIMATE REACHED	210.00	110.00
% OVER ESTIMATE	110.00	10.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	133,441.66	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: LOW COUMARIN SWEETCLOVER
SPONSOR: 0004086 TURNER SEED COMPANY
PROPOSAL NUMBER: 0667415
DATE SUBMITTED: 08/04/06

SCIENTIST	AMOUNT
SMITH, GERALD R	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: 2006 IR-4 ORNAMENTAL TRIAL
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0667437
DATE SUBMITTED: 08/22/06

SCIENTIST	AMOUNT
PEMBERTON, H B	5,000.00
TOTAL PROPOSAL:	5,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,000.00	2
TOTAL FOR YEAR TO DATE	1,098,237.40	22
TOTAL FOR SAME PER. OF PREV FY	125,181.00	10
ESTIMATED PROPOSALS FOR YTD	640,000.00	22
% OF ESTIMATE REACHED	171.00	100.00
% OVER ESTIMATE	71.00	0.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,474,582.00	1
TOTAL FOR SAME PER. OF PREV FY	279,859.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,439,453.84	32
TOTAL FOR SAME PER. OF PREV FY	405,168.00	9
ESTIMATED PROPOSALS FOR YTD	871,340.00	11
% OF ESTIMATE REACHED	165.00	290.00
% OVER ESTIMATE	65.00	190.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	52,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,575.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	142,047.98	13
TOTAL FOR SAME PER. OF PREV FY	604,843.81	20
ESTIMATED PROPOSALS FOR YTD	573,000.00	8
% OF ESTIMATE REACHED	24.00	162.00
% UNDER ESTIMATE	76.00	62.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: SWAT VIDEO-BASED TRAINING TO STRENGTHEN WATERSHED PLANNING
SPONSOR: 0000712 PURDUE UNIVERSITY
PROPOSAL NUMBER: 0660917
DATE SUBMITTED: 08/08/06

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	29,000.00
TOTAL PROPOSAL:	29,000.00

TITLE OF RESEARCH: DEVELOPMENT OF THE BELLNET PROGRAM
SPONSOR: 0002290 BELL COUNTY HEALTH FACILITY DEVELOPMENT
PROPOSAL NUMBER: 0667408
DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
GERIK, THOMAS J	137,800.00
TOTAL PROPOSAL:	137,800.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING
SPONSOR: 0004287 US ARMY
PROPOSAL NUMBER: 0667425
DATE SUBMITTED: 08/11/06

SCIENTIST	AMOUNT
JONES, DONNIE L	81,744.00
PARUZINSKI, JERRY F	93,185.00
GERIK, THOMAS J	59,690.00
MILLER, CHRISTOPHE J	75,574.00
TOTAL PROPOSAL:	310,193.00

TITLE OF RESEARCH: LANDSCAPE INFERENCE MODEL (LSIM) AND SOIL SURVEY MAPPING FOR
EIGHT COUNTIES IN TEXAS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 0667439
DATE SUBMITTED: 08/22/06

SCIENTIST	AMOUNT
DYKE, PAUL T	59,500.00
TOTAL PROPOSAL:	59,500.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	536,493.00	7
TOTAL FOR YEAR TO DATE	8,723,981.34	38
TOTAL FOR SAME PER. OF PREV FY	3,765,750.85	26
ESTIMATED PROPOSALS FOR YTD	2,688,000.00	48
% OF ESTIMATE REACHED	324.00	79.00
% OVER ESTIMATE	224.00	21.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004188 CHAPARROSA ENTERPRISES LP
PROPOSAL NUMBER: 0667411
DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,500.00
TOTAL PROPOSAL:	3,500.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004248 AMERICAN ROOFING & METAL COM
PROPOSAL NUMBER: 0667441
DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,500.00
TOTAL PROPOSAL:	3,500.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004852 MCCALL 501 RANCH
PROPOSAL NUMBER: 0667443
DATE SUBMITTED: 08/25/06

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,500.00
TOTAL PROPOSAL:	3,500.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,500.00	3
TOTAL FOR YEAR TO DATE	1,050,517.64	26
TOTAL FOR SAME PER. OF PREV FY	457,956.46	30
ESTIMATED PROPOSALS FOR YTD	2,495,720.00	27
% OF ESTIMATE REACHED	42.00	96.00
% UNDER ESTIMATE	58.00	4.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	994,575.16	19
TOTAL FOR SAME PER. OF PREV FY	562,645.24	13
ESTIMATED PROPOSALS FOR YTD	104,000.00	15
% OF ESTIMATE REACHED	956.00	126.00
% OVER ESTIMATE	856.00	26.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: EVALUATION OF FUNGICIDES TO CONTROL VEGETABLE DISEASES
SPONSOR: 0003606 SYNGENTA
PROPOSAL NUMBER: 0667412
DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
MILLER, MARVIN E	34,500.00
TOTAL PROPOSAL:	34,500.00

TITLE OF RESEARCH: INSECTICIDE RESEARCH
SPONSOR: 0002817 DOW AGROSCIENCES
PROPOSAL NUMBER: 0667413
DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: 2006 IR-4 BIOPESTICIDE
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0667422
DATE SUBMITTED: 08/10/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT
SPONSOR: 0000532 BAYER CORPORATION
PROPOSAL NUMBER: 0667445
DATE SUBMITTED: 08/31/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: INSECTICIDE RESEARCH
SPONSOR: 0001398 STOLLER CHEMICAL COMPANY
PROPOSAL NUMBER: 0667449
DATE SUBMITTED: 08/31/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	30,000.00
TOTAL PROPOSAL:	30,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	96,500.00	5
TOTAL FOR YEAR TO DATE	1,317,205.66	52
TOTAL FOR SAME PER. OF PREV FY	2,215,806.00	59
ESTIMATED PROPOSALS FOR YTD	500,028.00	30
% OF ESTIMATE REACHED	263.00	173.00
% OVER ESTIMATE	163.00	73.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,277,665.73	90
TOTAL FOR YEAR TO DATE	338,279,430.21	1800
TOTAL FOR SAME PER. OF PREV FY	322,381,751.01	1664
ESTIMATED PROPOSALS FOR YTD	129,435,580.50	1177
% OF ESTIMATE REACHED	261.00	152.00
% OVER ESTIMATE	161.00	52.00

TEXAS AGRICULTURAL EXP STATION													09/22/2006 17:23	
Year to Date summary of Proposals thru August 2006													PAGE: 1	
Proposals submitted compared with Estimates														
DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS			PERCENT OF DOLLAR ESTIMATE REACHED	
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR		

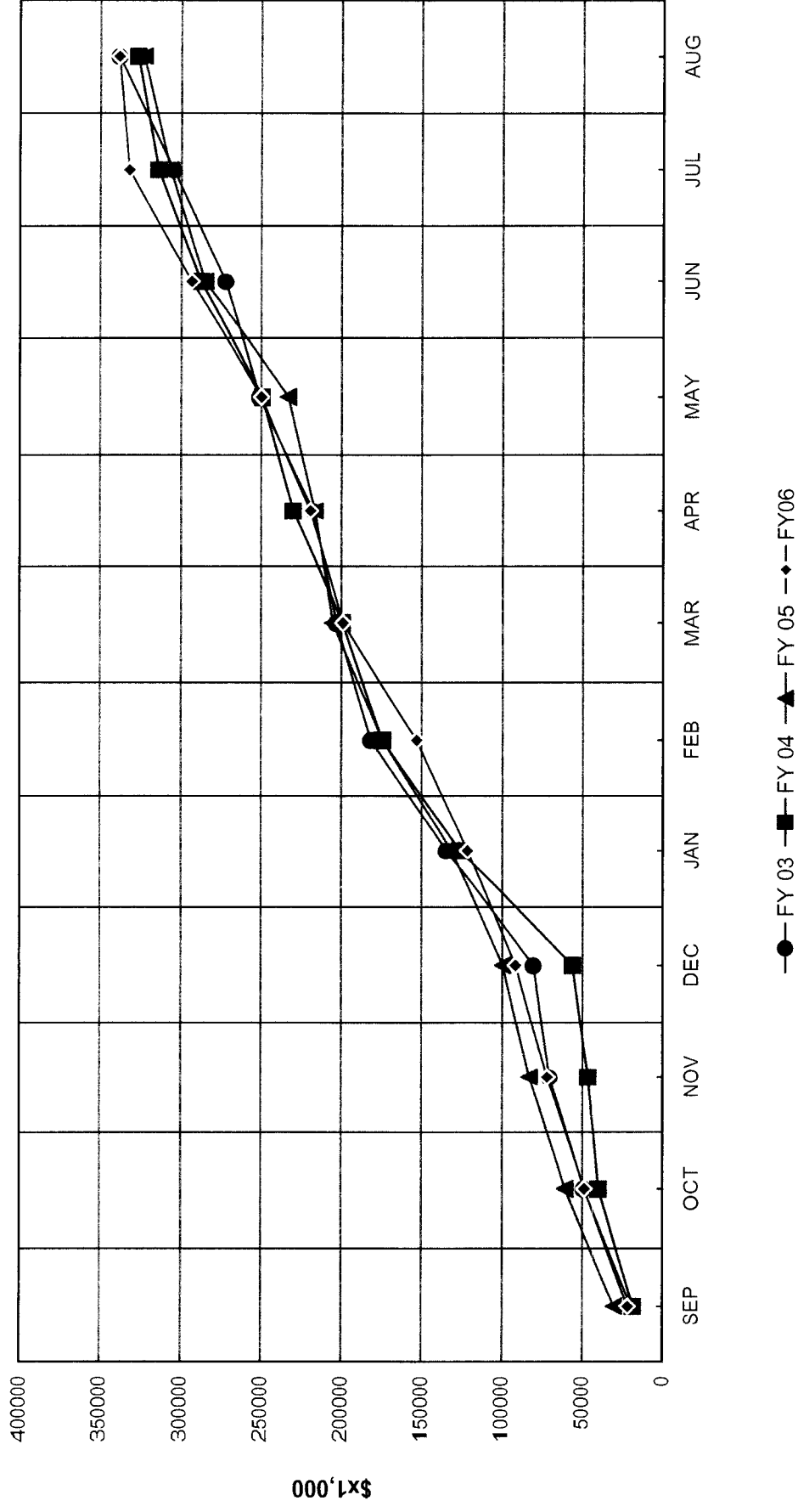
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	574,635.68	6	3,921,621.08	30	285,000.00	3	281,762.33	5	1,376.00					
AGRICULTURAL ECONOMICS	0.00	0	599,931.40	1	0.00	1	0.00	0	0.00					
ANIMAL SCIENCE	26,383.00	1	7,029,488.50	48	7,200,000.00	67	5,771,579.60	49	97.00					
ARCHITECTURE DEPARTMENT	142,837.66	6	24,965,271.30	153	5,500,000.00	59	15,837,444.93	126	453.00					
BIOCHEMISTRY & BIOPHYSICS	153,548.00	1	266,580.33	2	0.00	1	0.00	0	0.00					
BIOLOGICAL AND AGRICULTURE	894,696.00	5	46,351,200.30	101	3,500,000.00	32	79,610,622.51	116	1,324.00					
BIOLOGY	422,860.67	3	8,740,301.52	90	1,147,729.50	22	15,544,721.56	59	761.00					
CHEMISTRY	0.00	0	0.00	0	0.00	1	35,327.00	2	0.00					
CIVIL ENGINEERING	0.00	0	0.00	0	0.00	1	1,400,782.00	1	0.00					
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	1	125,000.00	2	0.00					
COLLEGE OF SCIENCE-OFFICE	0.00	0	74,643.00	2	0.00	1	745,407.34	7	0.00					
COORDINATOR OF INTERNAT PG	0.00	0	98,005.00	1	0.00	1	122,300.00	1	0.00					
DEAN OF EDUCATION	195,923.66	2	30,481,801.06	24	2,400,000.00	12	9,230,421.72	15	1,270.00					
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00					
DIRECTOR'S OFFICE-TAES	9,556.00	2	53,357.66	4	0.00	1	3,556.00	1	0.00					
EDUCATIONAL CURRICULUM AND	0.00	0	721,280.89	7	0.00	1	1,024,594.00	3	0.00					
ENTOMOLOGY	0.00	0	0.00	0	0.00	1	0.00	0	0.00					
FOREST SCIENCE	286,260.76	6	12,543,597.63	74	14,525,000.00	60	10,145,945.66	66	86.00					
HEALTH & KINESOLOGY	321,700.00	1	5,768,345.82	36	3,760,000.00	18	4,124,798.40	29	153.00					
HORTICULTURAL SCIENCES	0.00	0	0.00	0	0.00	1	0.00	0	0.00					
HUMAN ANATOMY AND MEDICAL	47,195.00	3	6,510,504.57	49	2,191,000.00	8	6,749,325.50	51	297.00					
INST FOR PLANT GENOMICS &	0.00	0	0.00	0	0.00	1	261,101.00	1	0.00					
INSTITUTE FOR SCI.TECH & P	0.00	0	541,972.00	1	0.00	0	0.00	0	0.00					
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00					
INSTITUTE OF RENEWABLE NAT	0.00	0	0.00	0	0.00	1	7,603,676.70	25	0.00					
INSTITUTE PLANT GENOMICS &	0.00	0	174,632.00	2	0.00	0	0.00	0	0.00					
INSTITUTE-COUNTERMEASURES	35,000.00	1	1,983,930.46	15	6,631,575.00	25	1,413,560.32	8	29.00					
MED - ANATOMY	0.00	0	194,510.00	1	0.00	1	318,678.52	2	0.00					
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0	0.00	0	0.00	0	0.00					
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	1	0.00	0	0.00					
OFFICE OF THE STATE CHEMIS	0.00	0	9,494,209.50	28	0.00	1	5,901,936.50	17	0.00					
OFFICE OF UNIVERSITY & GRA	0.00	0	469,924.00	4	0.00	1	2,461,961.25	6	0.00					
PLANT PATHOLOGY & MICROBIO	0.00	0	0.00	0	0.00	1	0.00	0	0.00					
POULTRY SCIENCE	34,000.00	2	9,804,262.41	56	3,600,000.00	46	16,011,161.15	66	272.00					
PSYCHOLOGY	0.00	0	4,012,753.26	33	2,040,000.00	40	7,094,444.54	70	196.00					
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	0.00	0	0.00					
RECREATION, PARK & TOURISM	29,760.00	2	2,438,483.70	25	2,700,000.00	24	4,135,334.43	33	90.00					
SOIL & CROP SCIENCES	84,952.50	1	2,839,606.06	36	610,000.00	13	3,891,733.74	45	465.00					
STATISTICS	401,993.33	7	24,152,532.71	129	24,106,924.00	138	21,276,762.08	123	100.00					
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00					
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	0.00	4	4,607,604.17	17	137.00					
VEGETABLE & FRUIT IMPROVEM	39,317.00	1	3,111,985.67	29	0.00	0	0.00	0	0.00					
VET - DEAN'S OFFICE	0.00	0	0.00	0	500,000.00	6	3,139,302.00	1	0.00					
VET - LARGE ANIMAL MED & S	0.00	0	908,304.16	18	900,000.00	20	1,826,422.40	17	100.00					
VET - PATHOBIOLOGY	771,475.39	4	38,402,208.84	135	1,200,000.00	13	28,219,959.19	106	3,200.00					
VET - PHYSIOLOGY & PHARMAC	0.00	0	21,641,727.74	54	18,000,000.00	47	12,997,161.24	44	120.00					
VET - SMALL ANIMAL MED & S	14,850.00	1	1,026,704.32	15	0.00	1	407,720.35	19	0.00					
VETERINARY INTEGRATIVE BIO	569,321.00	2	26,038,543.14	101	1,200,000.00	20	23,274,987.41	88	2,169.00					
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0	0.00	1	222,565.12	0	0.00					

TEXAS AGRICULTURAL EXP STATION										09/22/2006 17:23					
Year to Date summary of Proposals thru August 2006										PAGE: 2					
Proposals submitted compared with Estimates															
DEPARTMENT		PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS			PERCENT	
		CURRENT MONTH	NBR	AMOUNT	FY TO DATE	NBR	AMOUNT	FY TO DATE	NBR	AMOUNT	PREVIOUS FY	AMOUNT	NBR	OF DOLLAR	
		AMOUNT			AMOUNT			AMOUNT			AMOUNT			ESTIMATE	
														REACHED	

WILDLIFE & FISHERIES SCIEN		187,246.00	4	6,798,623.84	68	8,030,000.00	76	7,580,579.48	74	84.00					
SUBTOTAL		5,243,511.65	61	309,350,972.99	1391	115,252,242.50	773	302,955,109.90	1295	268.00					
AMARILLO		250,169.00	3	4,414,537.56	48	2,500,000.00	100	3,717,969.69	49	176.00					
BEAUMONT		0.00	0	1,660,707.00	16	500,000.00	8	1,451,052.84	19	332.00					
CORPUS CHRISTI		0.00	0	2,325,469.84	29	1,663,000.00	51	1,792,082.68	26	139.00					
DALLAS		18,813.00	3	690,834.20	36	134,250.00	24	348,443.10	21	514.00					
EL PASO		45,721.00	3	1,056,841.66	24	321,000.00	10	862,314.00	17	329.00					
LUBBOCK		67,958.08	3	2,406,024.28	51	1,141,000.00	46	2,826,993.44	67	210.00					
MCGREGOR		0.00	0	133,441.66	2	0.00	1	0.00	0	0.00					
OVERTON		8,000.00	2	1,098,237.40	22	640,000.00	22	125,181.00	10	171.00					
PECOS		0.00	0	1,474,582.00	1	0.00	0	279,859.00	2	0.00					
SAN ANGELO		0.00	0	1,439,453.84	32	871,340.00	11	405,168.00	9	165.00					
SONORA		0.00	0	0.00	0	52,000.00	2	0.00	0	0.00					
SOUTH TEXAS DIVISION-KINGS		0.00	0	0.00	0	0.00	1	10,575.00	1	0.00					
STEPHENVILLE		0.00	0	142,047.98	13	573,000.00	8	604,843.81	20	24.00					
TEMPLE		536,493.00	7	8,723,981.34	38	2,688,000.00	48	3,765,750.85	26	324.00					
UVALDE		10,500.00	3	1,050,517.64	26	2,495,720.00	27	457,956.46	30	42.00					
VERNON		0.00	0	994,575.16	19	104,000.00	15	562,645.24	13	956.00					
WESLACO		96,500.00	5	1,317,205.66	52	500,028.00	30	2,215,806.00	59	263.00					
SUBTOTAL		1,034,154.08	29	28,928,457.22	409	14,183,338.00	404	19,426,641.11	369	203.00					
GRAND TOTAL		6,277,665.73	90	338,279,430.21	1800	129,435,580.50	1177	322,381,751.01	1664	261.00					

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF PROPOSALS THRU AUGUST 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY

09/22/06 17:23
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	5,000.00	247,483.00	247,483.00	247,483.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00	252,383.00
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	27,500.00	27,500.00	27,500.00
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	261,046.00	273,531.00	286,031.00	385,747.00	797,482.00	850,007.00	880,007.00	920,007.00	2464,567.00	2483,367.00	2512,988.00	2512,988.00
ANIMAL SCIENCE	26,558.00	118,408.00	118,441.00	179,107.00	753,460.00	1158,408.00	1158,408.00	1158,408.00	1174,284.00	1174,284.00	1234,284.00	1234,284.00
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	150,000.00	162,000.00	162,000.00	162,000.00	587,000.00	587,000.00	587,000.00	587,000.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
ENTOMOLOGY	31,764.00	43,584.00	108,273.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	581,877.00	592,085.00	680,504.00	707,691.60
EXTENSION INFORMATI	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
FAMILY DEVELOPMENT	0.00	0.00	134,000.00	428,000.00	674,520.00	1374,332.00	1631,738.00	1631,738.00	1791,723.00	4331,735.00	4331,735.00	4485,650.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.50	5,154.50	5,154.50
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOREST SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	138,096.00	141,196.00	511,195.00	651,196.00	683,696.00	683,696.00	703,376.00	703,376.00
INSTITUTE RENEWABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	3063,586.00	3063,586.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453,104.00	453,104.00	841,506.00	841,506.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687,737.00	2241,351.00
PLANT PATHOLOGY AND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POULTRY SCIENCE	0.00	35,000.00	35,000.00	35,000.00	49,683.00	56,073.00	56,073.00	111,681.00	131,481.00	132,981.00	136,481.00	136,481.00
RANGELAND ECOLOGY A	0.00	100,000.00	100,000.00	100,000.00	203,362.00	203,362.00	203,362.00	203,362.00	203,362.00	203,362.00	249,030.00	252,030.00
RECREATION, PARK &	437,922.90	436,403.90	569,424.90	569,424.90	569,424.90	714,174.90	714,174.90	714,174.90	729,174.90	729,174.90	978,859.90	978,859.90
SOIL AND CROP SCIEN	295,697.00	374,644.00	388,890.00	388,890.00	415,890.00	778,709.00	1071,329.00	1106,329.00	2393,219.00	2445,557.00	2487,182.00	2507,182.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,327.28
TEXAS WATER RESOURC	68,674.00	68,674.00	68,674.00	68,674.00	151,326.00	1388,663.00	3598,343.00	3598,343.00	3598,343.00	3810,136.00	3810,136.00	3810,136.00
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE AND FISHER	575,000.00	635,305.00	710,275.00	710,275.00	764,890.00	797,656.00	1193,334.00	1643,334.00	1643,334.00	1643,334.00	1643,334.00	1643,334.00
4-H PROGRAMS	0.00	111,041.13	1450,812.13	1579,115.87	1579,115.87	1609,080.87	1609,080.87	1609,080.87	1609,080.87	1609,080.87	1827,542.87	1827,542.87
CUMULATIVE TOTAL	1559,313.90	2124,243.03	4194,956.03	5308,828.77	7106,530.77	10120,229.77	13852,113.77	14749,705.77	18586,628.77	21428,914.27	26271,819.27	28053,363.15
MONTHLY TOTAL	1559,313.90	564,929.13	2070,713.00	1113,872.74	1797,802.00	3013,599.00	3731,884.00	897,592.00	3836,923.00	2842,285.50	4842,905.00	1781,543.88
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	15,500.00	15,500.00	1,291.00	354,791.00	362,291.00	362,291.00	362,291.00	362,291.00	362,291.00	362,291.00	362,291.00
DISTRICT 02 - LUBBO	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	54,747.00	54,747.00	54,747.00	54,747.00	97,228.00	97,228.00	97,228.00	97,228.00	97,228.00	97,228.00	97,228.00	97,228.00
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
DISTRICT 12 - WESLA	0.00	0.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMULATIVE TOTAL	54,747.00	75,247.00	86,229.00	137,001.00	532,982.00	546,982.00	568,982.00	622,963.00	622,963.00	813,838.00	843,838.00	928,378.00
MONTHLY TOTAL	54,747.00	20,500.00	10,982.00	50,772.00	395,981.00	14,000.00	22,000.00	53,981.00	0.00	190,875.00	30,000.00	84,540.00
CUMULATIVE GR TOTAL	1614,060.90	2199,490.03	4281,185.03	5445,829.77	7639,612.77	10667,211.77	14421,095.77	15372,668.77	19209,591.77	22242,752.27	27115,657.27	28981,741.15
MONTHLY GR TOTAL	1614,060.90	585,429.13	2061,695.00	1164,644.74	2193,783.00	3027,599.00	3753,884.00	951,573.00	3836,923.00	3033,160.50	4872,905.00	1866,083.88

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	252,383.00	3
TOTAL FOR SAME PER. OF PREV FY	32,900.00	3
ESTIMATED PROPOSALS FOR YTD	32,900.00	3
% OF ESTIMATE REACHED	767.00	100.00
% OVER ESTIMATE	667.00	0.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,500.00	2
TOTAL FOR SAME PER. OF PREV FY	55,899.00	4
ESTIMATED PROPOSALS FOR YTD	55,899.00	4
% OF ESTIMATE REACHED	49.00	50.00
% UNDER ESTIMATE	51.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	92,007.66	2
ESTIMATED PROPOSALS FOR YTD	92,007.66	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,512,988.00	29
TOTAL FOR SAME PER. OF PREV FY	4,994,764.68	29
ESTIMATED PROPOSALS FOR YTD	4,994,764.68	29
% OF ESTIMATE REACHED	50.00	100.00
% UNDER ESTIMATE	50.00	0.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,234,284.00	10
TOTAL FOR SAME PER. OF PREV FY	870,968.28	9
ESTIMATED PROPOSALS FOR YTD	916,699.72	9
% OF ESTIMATE REACHED	134.00	111.00
% OVER ESTIMATE	34.00	11.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	587,000.00	3
TOTAL FOR SAME PER. OF PREV FY	888,488.00	10
ESTIMATED PROPOSALS FOR YTD	888,488.00	10
% OF ESTIMATE REACHED	66.00	30.00
% UNDER ESTIMATE	34.00	70.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BREEDING PLANT BUG RESISTANT COTTON
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROPOSAL NUMBER: 0677069
DATE SUBMITTED: 08/08/06

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	14,000.00
TOTAL PROPOSAL:	14,000.00

TITLE OF RESEARCH: IR-4 ORNAMENTAL TRIALS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 0677072
DATE SUBMITTED: 08/14/06

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: TEXAS SOYBEAN BOARD - BILES
SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROPOSAL NUMBER: 0677073
DATE SUBMITTED: 08/16/06

SCIENTIST	AMOUNT
BILES, STEPHEN P	1,187.60
TOTAL PROPOSAL:	1,187.60

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	27,187.60	3
TOTAL FOR YEAR TO DATE	707,691.60	31
TOTAL FOR SAME PER. OF PREV FY	1,045,714.00	48
ESTIMATED PROPOSALS FOR YTD	1,045,714.00	48
% OF ESTIMATE REACHED	67.00	64.00
% UNDER ESTIMATE	33.00	36.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: 2006-2007 WISE UP PROJECT
SPONSOR: 0003908 STATE FARM INSURANCE
PROPOSAL NUMBER: 0670157
DATE SUBMITTED: 08/22/06

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	153,915.00
TOTAL PROPOSAL:	153,915.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	153,915.00	1
TOTAL FOR YEAR TO DATE	4,485,650.00	15
TOTAL FOR SAME PER. OF PREV FY	4,563,211.00	31
ESTIMATED PROPOSALS FOR YTD	4,563,211.00	31
% OF ESTIMATE REACHED	98.00	48.00
% UNDER ESTIMATE	2.00	52.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,154.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,700.00	1
ESTIMATED PROPOSALS FOR YTD	13,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	703,376.00	7
TOTAL FOR SAME PER. OF PREV FY	609,203.00	3
ESTIMATED PROPOSALS FOR YTD	609,203.00	3
% OF ESTIMATE REACHED	115.00	233.00
% OVER ESTIMATE	15.00	133.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,063,586.00	3
TOTAL FOR SAME PER. OF PREV FY	3,224,415.00	4
ESTIMATED PROPOSALS FOR YTD	3,224,415.00	4
% OF ESTIMATE REACHED	95.00	75.00
% UNDER ESTIMATE	5.00	25.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	841,506.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: FAMILY LIFE SKILLS EDUCATION AT FT. HOOD

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0670154

DATE SUBMITTED: 08/09/06

SCIENTIST	AMOUNT
MARTIN, DONNA R	362,684.00
TOTAL PROPOSAL:	362,684.00

TITLE OF RESEARCH: FAMILY LIFE SKILLS EDUCATION AT FT. HOOD

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0670155

DATE SUBMITTED: 08/09/06

SCIENTIST	AMOUNT
MARTIN, DONNA R	1,190,930.00
TOTAL PROPOSAL:	1,190,930.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,553,614.00	2
TOTAL FOR YEAR TO DATE	2,241,351.00	4
TOTAL FOR SAME PER. OF PREV FY	3,466,765.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SYNGENTA - JOSEPH KRAUSZ

SPONSOR: 0003606 SYNGENTA

PROPOSAL NUMBER: 0677068

DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	3,500.00
TOTAL PROPOSAL:	3,500.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	136,481.00	10
TOTAL FOR SAME PER. OF PREV FY	280,998.00	12
ESTIMATED PROPOSALS FOR YTD	280,998.00	12
% OF ESTIMATE REACHED	48.00	83.00
% UNDER ESTIMATE	52.00	17.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HOUSTON LIVESTOCK SHOW AND RODEO - CAREY
SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO (PP)
PROPOSAL NUMBER: 0677074
DATE SUBMITTED: 08/24/06

SCIENTIST	AMOUNT
CAREY, JOHN B	3,000.00
TOTAL PROPOSAL:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	252,030.00	4
TOTAL FOR SAME PER. OF PREV FY	188,494.00	3
ESTIMATED PROPOSALS FOR YTD	188,494.00	3
% OF ESTIMATE REACHED	133.00	133.00
% OVER ESTIMATE	33.00	33.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	8,943.00	1
ESTIMATED PROPOSALS FOR YTD	8,943.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	978,859.90	10
TOTAL FOR SAME PER. OF PREV FY	528,248.00	4
ESTIMATED PROPOSALS FOR YTD	528,248.00	4
% OF ESTIMATE REACHED	185.00	250.00
% OVER ESTIMATE	85.00	150.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF MCROFLO PRODUCTS - LIVINGSTON
SPONSOR: 0001514 MICRO FLO COMPANY
PROPOSAL NUMBER: 0677067
DATE SUBMITTED: 08/03/06

SCIENTIST	AMOUNT
LIVINGSTON, STEPHEN	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: ON-SITE TESTING OF GRASSES FOR OVERSEEDING OF BERMUDAGRASS
FAIRWAYS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
PROPOSAL NUMBER: 0677070
DATE SUBMITTED: 08/08/06

SCIENTIST	AMOUNT
CHALMERS, DAVID R	16,000.00
TOTAL PROPOSAL:	16,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	2
TOTAL FOR YEAR TO DATE	2,507,182.00	44
TOTAL FOR SAME PER. OF PREV FY	3,093,436.00	37
ESTIMATED PROPOSALS FOR YTD	3,093,436.00	37
% OF ESTIMATE REACHED	81.00	118.00
% UNDER ESTIMATE	19.00	18.00

DEPARTMENT: TALL PROGRAM

TITLE OF RESEARCH: EXTENSION PROGRAM ENHANCEMENT
SPONSOR: 0004440 TALL FOUNDATION
PROPOSAL NUMBER: 0677071
DATE SUBMITTED: 08/14/06

SCIENTIST	AMOUNT
MAZURKIEWICZ, JIMMY	20,327.28
TOTAL PROPOSAL:	20,327.28

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,327.28	1
TOTAL FOR YEAR TO DATE	20,327.28	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,810,136.00	8
TOTAL FOR SAME PER. OF PREV FY	2,194,064.00	3
ESTIMATED PROPOSALS FOR YTD	2,194,064.00	3
% OF ESTIMATE REACHED	173.00	266.00
% OVER ESTIMATE	73.00	166.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED PROPOSALS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,643,334.00	10
TOTAL FOR SAME PER. OF PREV FY	325,064.00	7
ESTIMATED PROPOSALS FOR YTD	325,064.00	7
% OF ESTIMATE REACHED	505.00	142.00
% OVER ESTIMATE	405.00	42.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,827,542.87	7
TOTAL FOR SAME PER. OF PREV FY	867,187.31	10
ESTIMATED PROPOSALS FOR YTD	867,187.31	10
% OF ESTIMATE REACHED	210.00	70.00
% OVER ESTIMATE	110.00	30.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,500.00	1
ESTIMATED PROPOSALS FOR YTD	4,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	362,291.00	6
TOTAL FOR SAME PER. OF PREV FY	34,209.00	5
ESTIMATED PROPOSALS FOR YTD	34,209.00	5
% OF ESTIMATE REACHED	1,059.00	120.00
% OVER ESTIMATE	959.00	20.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	6,457.55	2
ESTIMATED PROPOSALS FOR YTD	6,457.55	2
% OF ESTIMATE REACHED	464.00	50.00
% OVER ESTIMATE	364.00	50.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,000.00	1
TOTAL FOR SAME PER. OF PREV FY	124,000.00	3
ESTIMATED PROPOSALS FOR YTD	124,000.00	3
% OF ESTIMATE REACHED	17.00	33.00
% UNDER ESTIMATE	83.00	67.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	288,103.00	3
TOTAL FOR SAME PER. OF PREV FY	257,445.00	6
ESTIMATED PROPOSALS FOR YTD	257,445.00	6
% OF ESTIMATE REACHED	111.00	50.00
% OVER ESTIMATE	11.00	50.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	60,481.00	2
TOTAL FOR SAME PER. OF PREV FY	161,793.00	4
ESTIMATED PROPOSALS FOR YTD	161,793.00	4
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,982.00	1
TOTAL FOR SAME PER. OF PREV FY	9,962.00	1
ESTIMATED PROPOSALS FOR YTD	9,962.00	1
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: AVIAN INFLUENZA IN WILD MIGRATORY BIRDS
SPONSOR: 0000975 USDA - APHIS
PROPOSAL NUMBER: 0677075
DATE SUBMITTED: 08/24/06

SCIENTIST	AMOUNT
SMITH, EDWARD G	84,540.00
TOTAL PROPOSAL:	84,540.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	84,540.00	1
TOTAL FOR YEAR TO DATE	149,521.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,866,083.88	12
TOTAL FOR YEAR TO DATE	28,981,741.15	226
TOTAL FOR SAME PER. OF PREV FY	27,997,997.14	248
ESTIMATED PROPOSALS FOR YTD	24,576,963.58	245
% OF ESTIMATE REACHED	117.00	92.00
% OVER ESTIMATE	17.00	8.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0.00	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	252,383.00	3	32,900.00	3	32,900.00	3	767.00
AG & ENVIRONMENTAL SAFETY	0.00	0	27,500.00	2	55,899.00	4	55,899.00	4	49.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0	92,007.66	2	92,007.66	2	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	2,512,988.00	29	4,994,764.68	29	4,994,764.68	29	50.00
ANIMAL SCIENCE	0.00	0	1,234,284.00	10	916,699.72	9	870,968.28	9	134.00
BIOLOGICAL AND AGRICULTURA	0.00	0	587,000.00	3	888,488.00	10	888,488.00	10	66.00
COUNTY GOVERNMENT	0.00	0	200,000.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	27,187.60	3	707,691.60	31	1,045,714.00	48	1,045,714.00	48	67.00
EXTENSION INFORMATION TECH	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	153,915.00	1	4,485,650.00	15	4,563,211.00	31	4,563,211.00	31	98.00
FISCAL ADMINISTRATION	0.00	0	5,154.50	1	0.00	0	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FOREST SCIENCE	0.00	0	0.00	0	13,700.00	1	13,700.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	703,376.00	7	609,203.00	3	609,203.00	3	115.00
HUMAN NUTRITION	0.00	0	3,063,586.00	3	3,224,415.00	4	3,224,415.00	4	95.00
INSTITUTE RENEWABLE & NATU	0.00	0	841,506.00	5	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	1,553,614.00	2	2,241,351.00	4	0.00	0	3,466,765.00	3	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	3,500.00	1	136,481.00	10	280,998.00	12	280,998.00	12	48.00
POULTRY SCIENCE	3,000.00	1	252,030.00	4	188,494.00	3	188,494.00	3	133.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	8,943.00	1	8,943.00	1	0.00
RECREATION, PARK & TOURISM	0.00	0	978,859.90	10	528,248.00	4	528,248.00	4	185.00
SOIL AND CROP SCIENCES	20,000.00	2	2,507,182.00	44	3,093,436.00	37	3,093,436.00	37	81.00
TALL PROGRAM	20,327.28	1	20,327.28	1	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	3,810,136.00	8	2,194,064.00	3	2,194,064.00	3	173.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	1,643,334.00	10	325,064.00	7	325,064.00	7	505.00
4-H PROGRAMS	0.00	0	1,827,542.87	7	867,187.31	10	867,187.31	10	210.00
SUBTOTAL	1,781,543.88	11	28,053,363.15	209	23,978,597.03	223	27,399,630.59	226	116.00
AG & NR - NORTH REGION	0.00	0	0.00	0	4,500.00	1	4,500.00	1	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	362,291.00	6	34,209.00	5	34,209.00	5	1,059.00
DISTRICT 02 - LUBBOCK	0.00	0	5,000.00	1	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	30,000.00	1	6,457.55	2	6,457.55	2	464.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	22,000.00	1	124,000.00	3	124,000.00	3	17.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	288,103.00	3	257,445.00	6	257,445.00	6	111.00
DISTRICT 10 - UVALDE	0.00	0	60,481.00	2	161,793.00	4	161,793.00	4	37.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	10,982.00	1	9,962.00	1	9,962.00	1	110.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	84,540.00	1	149,521.00	2	0.00	0	0.00	0	0.00
SUBTOTAL	84,540.00	1	928,378.00	17	598,366.55	22	598,366.55	22	155.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON

