

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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September 26, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during August, 2006 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine
Texas A&M University-Commerce—Department of Agricultural Sciences
Texas A&M University-Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

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TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU AUGUST 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	16,000.00	16,000.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	51,425.00	71,425.00	291,759.00	291,759.00	487,259.00
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TFMPLF	457,879.00	601,056.00	672,456.00	672,456.00	672,456.00	841,806.00	941,806.00	586,193.32	607,243.32	657,539.32	674,789.32	574,789.32
UVALDE	26,566.00	30,198.00	46,922.00	47,830.00	46,922.00	46,922.00	50,542.00	941,806.00	54,592.00	1042,059.00	1490,044.00	2029,749.00
VERNON	0.00	4,444.00	4,444.00	19,444.00	53,564.00	53,564.00	197,076.00	54,592.00	258,444.67	262,888.67	252,888.67	589,874.00
WESLACO	15,000.00	20,000.00	318,034.00	326,534.00	356,660.00	438,660.00	563,660.00	576,660.00	599,660.00	641,546.00	691,157.00	787,657.00
CUMULATIVE TOTAL	1061,344.00	1783,983.50	2427,489.53	2495,781.53	2805,549.53	3307,556.33	4954,157.01	5852,422.01	6280,881.01	7666,124.01	9350,235.01	10879,807.09
MONTHLY TOTAL	1061,344.00	722,639.50	643,506.03	68,292.00	309,768.00	502,006.80	1646,600.68	898,265.00	428,459.00	1385,243.00	1684,111.00	1529,572.08
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37463,747.77	41957,643.09	45532,538.39	53800,038.69	59087,833.52	72710,745.13	74983,520.75	89133,410.56	99389,198.35
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20	4503,895.32	3554,895.30	8267,500.30	5287,794.83	13622,911.61	2272,775.62	14149,889.81	10255,787.79

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: NUTRITION OUTREACH PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405000
BEGINNING DATE: 07/12/06 ENDING DATE: 09/30/06
SCIENTIST AMOUNT
MURPHY, TIMOTHY H 7,500.00
TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: BIG CITY, BIG COUNTRY ROAD SHOW: RECRUITING NON-TRADITIONAL
AND UNDERREPRESENTED STUDENTS INTO THE FOOD AND AGRICULTURAL SCI.
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503454
BEGINNING DATE: 09/01/06 ENDING DATE: 02/28/09
SCIENTIST AMOUNT
WINGENBACH, GARY J 489,549.00
TOTAL AWARD: 489,549.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	497,049.00	2
TOTAL FOR YEAR TO DATE	948,793.00	12
TOTAL FOR SAME PER. OF PREV FY	15,655.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	3
% OF ESTIMATE REACHED	379.00	400.00
% OVER ESTIMATE	279.00	300.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AREAWIDE SUPPRESSION OF FIRE ANT POPULATIONS IN PASTURES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000502432
BEGINNING DATE: 12/10/01 ENDING DATE: 12/10/06
SCIENTIST AMOUNT
LARD, CURTIS F 26,383.00
TOTAL AWARD: 26,383.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	26,383.00	1
TOTAL FOR YEAR TO DATE	3,237,926.00	23
TOTAL FOR SAME PER. OF PREV FY	5,421,165.11	42
ESTIMATED AWARDS FOR YTD	3,215,000.00	36
% OF ESTIMATE REACHED	100.00	63.00
% OVER ESTIMATE	0.00	37.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION
SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION
PROJECT NUMBER: 0000010756
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
HARRIS, KERRI B 3,750.00
TOTAL AWARD: 3,750.00

TITLE OF RESEARCH: EVALUATION OF TEMPERAMENT INDICATOR TRAITS TO PREDICT GROWTH
PERFORMANCE & BEEF TENDERNESS IN FINISHING STEERS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000404983
BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
MILLER, RHONDA A 73,720.00
TOTAL AWARD: 73,720.00

TITLE OF RESEARCH: SURVEY OF AND STRATEGIES FOR VARIATION IN FUNCTIONAL PROPERTIES O
F CHUCK AND ROUND MUSCLES FROM FED AND COW BEEF
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000405003
BEGINNING DATE: 07/01/06 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
SAVELL, JEFFREY W 30,000.00
TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: IDENTIFICATION OF THRESHOLD LEVELS FOR WARNER-BRATZLER SHEAR
FORCE OF BEEF VALUE CUTS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000405004
BEGINNING DATE: 07/01/06 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
SAVELL, JEFFREY W 30,000.00
TOTAL AWARD: 30,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	137,470.00	4
TOTAL FOR YEAR TO DATE	2,239,676.97	39
TOTAL FOR SAME PER. OF PREV FY	2,031,193.36	34
ESTIMATED AWARDS FOR YTD	2,500,000.00	39
% OF ESTIMATE REACHED	89.00	100.00
% UNDER ESTIMATE	11.00	0.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: PADRE ISLAND NATIONAL SEASHORE MALAQUITE VISITOR CENTER
AUDITORIUM PROJECT

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503461

BEGINNING DATE: 07/24/06 ENDING DATE: 12/30/08

SCIENTIST	AMOUNT
NISHIMOTO, TAEG K	153,548.00
TOTAL AWARD:	153,548.00

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	153,548.00	1
TOTAL FOR YEAR TO DATE	266,580.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MMV SUPPORT OF THE FABI PROJECT

SPONSOR: 0004067 MEDICINES FOR MALARIA VENTURE

PROJECT NUMBER: 0000404791

BEGINNING DATE: 07/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	126,655.00
TOTAL AWARD:	126,655.00

TITLE OF RESEARCH: ELUCIDATION OF MOLECULAR BINDING SITE OF COMPOUNDS ACTIVE AGAINST
M. TUBERCULOSIS

SPONSOR: 0002408 GLAXOSMITH KLINE

PROJECT NUMBER: 0000405005

BEGINNING DATE: 07/12/06 ENDING DATE: 07/11/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: NOVEL DRUG DISCOVERY AGAINST P. FALCIPARUM

SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

PROJECT NUMBER: 0000502980

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	781,198.00
TOTAL AWARD:	781,198.00

TITLE OF RESEARCH: INH-A INDUCED LYSIS OF THE HIV OIO, M. TUBERCULOSIS

SPONSOR: 0002539 ALBERT EINSTEIN COLLEGE OF MEDICINE

PROJECT NUMBER: 0000503447

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	220,518.00
TOTAL AWARD:	220,518.00

TITLE OF RESEARCH: CONTROL OF NEUROBLAST PROLIFERATION IN DROSOPHILA
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4427820000 TAMRF NUMBER: 4427820000
BEGINNING DATE: 06/01/03 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
PANIN, VLADISLAV M 369,953.00
TOTAL AWARD: 369,953.00

TITLE OF RESEARCH: MECHANISMS OF FLAVORPROTEIN OXIDASES
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4428220000 TAMRF NUMBER: 4428220000
BEGINNING DATE: 07/01/03 ENDING DATE: 06/30/07
SCIENTIST AMOUNT
FITZPATRICK, PAUL F 49,440.00
TOTAL AWARD: 49,440.00

TITLE OF RESEARCH: MECHANISMS ON ALLOSTERIC INFLUENCES ON ENZYMES ACTIVITY
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4441420000 TAMRF NUMBER: 4441420000
BEGINNING DATE: 07/01/03 ENDING DATE: 06/30/07
SCIENTIST AMOUNT
REINHART, GREGORY D 373,318.00
TOTAL AWARD: 373,318.00

TITLE OF RESEARCH: GRADUATE TRAINING IN MOLECULAR BIOPHYSICS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4603840000 TAMRF NUMBER: 4603840000
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07
SCIENTIST AMOUNT
GIEDROC, DAVID P 130,899.00
TOTAL AWARD: 130,899.00

TITLE OF RESEARCH: TRYPANSOME RNA EDITING IN TWO DEVELOPMENTAL FORMS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4647510000 TAMRF NUMBER: 4647510000
BEGINNING DATE: 09/01/04 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
CRUZ-REYES, JORGE A 213,121.00
TOTAL AWARD: 213,121.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,415,102.00	9
TOTAL FOR YEAR TO DATE	11,332,174.94	55
TOTAL FOR SAME PER. OF PREV FY	8,198,893.83	51
ESTIMATED AWARDS FOR YTD	2,627,390.00	17
% OF ESTIMATE REACHED	431.00	323.00
% OVER ESTIMATE	331.00	223.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: MAINTAINING COTTON LINT AND SEED QUALITY DURING MODULE BUILDING
AND STORAGE

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404016

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06

SCIENTIST AMOUNT

SEARCY, STEPHEN W 4,000.00

TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: ENGINEERED SYSTEMS - SEED COTTON HANDLING

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404517

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/06

SCIENTIST AMOUNT

PARNELL JR, CALVIN B 3,750.00

TOTAL AWARD: 3,750.00

TITLE OF RESEARCH: ENGINEERED SYSTEMS FOR SEED COTTON HANDLING, STORAGE AND
GINNING

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404985

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST AMOUNT

SEARCY, STEPHEN W 27,500.00

TOTAL AWARD: 27,500.00

TITLE OF RESEARCH: INTEGRATING COTTON QUALITY INFORMATION BETWEEN GIN AND FARM
(PHASE II)

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404986

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST AMOUNT

THOMASSON, JOHN A 14,000.00

TOTAL AWARD: 14,000.00

TITLE OF RESEARCH: IMPROVEMENT OF PM10 EMISSION FACTORS FOR ALMOND HARVESTING

SPONSOR: 0004744 CALIFORNIA ALMOND BOARD

PROJECT NUMBER: 0000503463

BEGINNING DATE: 08/01/06 ENDING DATE: 07/31/07

SCIENTIST AMOUNT

CAPAREDA, SERGIO C 10,000.00

TOTAL AWARD: 10,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,250.00	5
TOTAL FOR YEAR TO DATE	1,261,777.00	38
TOTAL FOR SAME PER. OF PREV FY	991,935.75	20
ESTIMATED AWARDS FOR YTD	930,306.00	19
% OF ESTIMATE REACHED	135.00	200.00
% OVER ESTIMATE	35.00	100.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: CHARLES VALENTINE RILEY MERMORIAL LECTURE SERIES
SPONSOR: 0004662 CHARLES VALENTINE RILEY MEMORIAL FOUNDATION
PROJECT NUMBER: 0000404765

BEGINNING DATE: 06/29/05 ENDING DATE: 05/01/07

SCIENTIST	AMOUNT
PRICE, EDWIN C	15,155.00
TOTAL AWARD:	15,155.00

TITLE OF RESEARCH: AGRICULTURAL EDUCATION IN THE ARMENIAN STATE AGRARIAN UNIVERSITY
(CADI-ARMENIA PROJECT)

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503477

BEGINNING DATE: 08/15/06 ENDING DATE: 08/14/07

SCIENTIST	AMOUNT
BRIERS, GARY E	542,306.00
TOTAL AWARD:	542,306.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	557,461.00	2
TOTAL FOR YEAR TO DATE	13,060,397.66	11
TOTAL FOR SAME PER. OF PREV FY	685,687.56	12
ESTIMATED AWARDS FOR YTD	800,000.00	4
% OF ESTIMATE REACHED	1,632.00	275.00
% OVER ESTIMATE	1,532.00	175.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: CONSERVE METAL ARTIFACTS RECOVERED FROM AN ARCHEOLOGICAL
INVESTIGATION AT PALO ALTO BATTLEFIELD NATIONAL HISTORIC SITE

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503452

BEGINNING DATE: 07/03/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
JOBLING, HAROLD J	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: COLLECTION CONDITION SURVEY FOR METAL OBJECTS - YEAR 1

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503462

BEGINNING DATE: 08/01/06 ENDING DATE: 03/01/07

SCIENTIST	AMOUNT
HAMILTON, DONNY L	12,619.50
TOTAL AWARD:	12,619.50

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,619.50	2
TOTAL FOR YEAR TO DATE	65,976.71	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	500.00
% UNDER ESTIMATE	100.00	400.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: SOUTHERN / WESTERN GRANTSMANSHIP WORKSHOP

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503455

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
HUSSEY, MARK A	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000503466

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
HUSSEY, MARK A	141,037.00
TOTAL AWARD:	141,037.00

TITLE OF RESEARCH: JOE SKEEN INSTITUTE FOR RANGELAND RESTORATION - TEXAS

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000503469

BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/08

SCIENTIST	AMOUNT
LACEWELL, RONALD D	119,024.00
TOTAL AWARD:	119,024.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	270,061.00	3
TOTAL FOR YEAR TO DATE	339,907.89	9
TOTAL FOR SAME PER. OF PREV FY	291,030.00	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	900.00
% UNDER ESTIMATE	100.00	800.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INSECTICIDE RESISTANCE LEVELS IN MOSQUITO POPULATIONS BREEDING
WITHIN THE JURISDICTION OF THE DISTRICT & ADJOINING DISTRICTS

SPONSOR: 0001217 GALVESTON COUNTY HEALTH DISTRICT

PROJECT NUMBER: 0000000546

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
OLSON, JIMMY K	1,200.00
TOTAL AWARD:	1,200.00

TITLE OF RESEARCH: INSECTICIDE RESISTANCE LEVELS IN MOSQUITO POPULATIONS BREEDING
WITHIN THE JURISDICTION OF THE DISTRICT AND ADJOINING DISTRICTS

SPONSOR: 0000664 ORANGE COUNTY MOSQUITO CONTROL

PROJECT NUMBER: 0000005260

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
OLSON, JIMMY K	1,194.76
TOTAL AWARD:	1,194.76

TITLE OF RESEARCH: ASSESSING OF INSECTICIDE RESISTANCE LEVELS IN OUR MOSQUITO
POPULATIONS

SPONSOR: 0001541 JEFFERSON COUNTY MOSQUITO CONTROL DISTRICT

PROJECT NUMBER: 0000007368

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
OLSON, JIMMY K	1,680.00
TOTAL AWARD:	1,680.00

TITLE OF RESEARCH: URGENT NEEDS FOR PYRETHROID RESISTANCE MANGEMENT IN BOLLWORM,
HELIVOCERPA

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404950

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

PIETRANTONIO, PATRIC 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: GENOMIC AND PROTEOMIC RESPONSES TO DIETARY TOXINS IN A STORED
GRAIN INSECT PEST

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4638710000 TAMRF NUMBER: 4638710000

BEGINNING DATE: 06/01/05 ENDING DATE: 05/31/07

SCIENTIST AMOUNT

ZHU SALZMAN, KEYAN 300,000.00

TOTAL AWARD: 300,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	309,074.76	5
TOTAL FOR YEAR TO DATE	1,853,912.76	37
TOTAL FOR SAME PER. OF PREV FY	3,010,569.52	42
ESTIMATED AWARDS FOR YTD	2,500,000.00	30
% OF ESTIMATE REACHED	74.00	123.00
% UNDER ESTIMATE	26.00	23.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: ACCELERATING PINE GENOMICS THROUGH DEVELOPMENT AND UTILIZATION OF
MOLECULAR AND CYTOGENETIC RESOURCES

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROJECT NUMBER: 0000503009

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST AMOUNT

ISLAM-FARIDI, M N 91,313.00

TOTAL AWARD: 91,313.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	91,313.00	1
TOTAL FOR YEAR TO DATE	1,233,449.07	23
TOTAL FOR SAME PER. OF PREV FY	933,252.00	22
ESTIMATED AWARDS FOR YTD	800,000.00	11
% OF ESTIMATE REACHED	154.00	209.00
% OVER ESTIMATE	54.00	109.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: HEALTH BENEFITS OF PEACHES AND PLUMS
SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT
PROJECT NUMBER: 0000404997

BEGINNING DATE: 03/01/06	ENDING DATE: 02/28/07
SCIENTIST	AMOUNT
BYRNE, DAVID H	25,324.00
TOTAL AWARD:	25,324.00

TITLE OF RESEARCH: EVALUATION OF COWPEA GERMPLASM FOR PHOSPHORUS STRESS TOLERANCE &
ROCK PHOSPHATE USE EFFICIENCY

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503446

BEGINNING DATE: 07/13/06	ENDING DATE: 05/30/07
SCIENTIST	AMOUNT
MILLER JR, JULIAN C	15,610.00
TOTAL AWARD:	15,610.00

TITLE OF RESEARCH: VARIATION IN LEAF ECO-PHYSIOLOGICAL TRAITS OF PEACAN PROVENANCES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503451

BEGINNING DATE: 07/01/06	ENDING DATE: 06/30/07
SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	16,585.00
TOTAL AWARD:	16,585.00

TITLE OF RESEARCH: MOLECULAR GENETIC ANALYSIS OF CARYA
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503458

BEGINNING DATE: 01/01/06	ENDING DATE: 12/31/10
SCIENTIST	AMOUNT
BINZEL, MARLA L	15,000.00
TOTAL AWARD:	15,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,519.00	4
TOTAL FOR YEAR TO DATE	1,310,969.00	37
TOTAL FOR SAME PER. OF PREV FY	1,402,415.58	39
ESTIMATED AWARDS FOR YTD	235,231.00	4
% OF ESTIMATE REACHED	557.00	925.00
% OVER ESTIMATE	457.00	825.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,936,092.56	28
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: JOE SKEEN INSTITUTE FOR RANGELAND RESTORATION - TEXAS

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000503469

BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	45,000.00
TOTAL AWARD:	45,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	1
TOTAL FOR YEAR TO DATE	140,834.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	347,824.67	7
TOTAL FOR SAME PER. OF PREV FY	179,600.00	5
ESTIMATED AWARDS FOR YTD	2,122,104.00	8
% OF ESTIMATE REACHED	16.00	87.00
% UNDER ESTIMATE	84.00	13.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,437,567.00	6
TOTAL FOR SAME PER. OF PREV FY	6,789,830.26	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	600.00
% UNDER ESTIMATE	100.00	500.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	949,410.00	12
TOTAL FOR SAME PER. OF PREV FY	273,540.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	1200.00
% UNDER ESTIMATE	100.00	1100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	173,294.15	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: INVOLVEMENT OF PKA AND MAPE, SA
SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH AND DEVELOPMENT
PROJECT NUMBER: 0000404998
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
DICKMAN, MARTIN B 49,145.00
TOTAL AWARD: 49,145.00

TITLE OF RESEARCH: ENGINEERED PLANT VIRUS PROTEINS FOR BIOTECHNOLOGY
SPONSOR: 0002817 DOW AGROSCIENCES
PROJECT NUMBER: 0000405006
BEGINNING DATE: 06/19/06 ENDING DATE: 06/19/08
SCIENTIST AMOUNT
SCHOLTHOF, HERMAN B 17,000.00
SCHOLTHOF, KARENBETH 17,000.00
TOTAL AWARD: 34,000.00

TITLE OF RESEARCH: INDUCTION OF PLANT RESISTANCE BY ELICITORS OF TRICHODERMA VIRENS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4670510000 TAMRF NUMBER: 4670510000
BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/07
SCIENTIST AMOUNT
KENERLEY, CHARLES M 140,000.00
TOTAL AWARD: 140,000.00

TITLE OF RESEARCH: NOVEL TOMBUSVIRUS P19-MEDUATED VIRUS-HOST INTERACTIONS
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 4915210000 TAMRF NUMBER: 4915210000
BEGINNING DATE: 08/01/06 ENDING DATE: 07/31/09
SCIENTIST AMOUNT
SCHOLTHOF, HERMAN B 397,709.00
TOTAL AWARD: 397,709.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	620,854.00	5
TOTAL FOR YEAR TO DATE	2,222,897.75	38
TOTAL FOR SAME PER. OF PREV FY	629,319.00	21
ESTIMATED AWARDS FOR YTD	1,005,000.00	18
% OF ESTIMATE REACHED	221.00	211.00
% OVER ESTIMATE	121.00	111.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ANTIBIOTIC ALTERNATIVES TO AVOID THE RISK OF BACTERIAL RESISTANCE
FOR HUMAN HEALTH
SPONSOR: 0004271 US - EGYPT BOARD ON SCIENTIFIC AND TECHNOLOGICAL COOP
PROJECT NUMBER: 0000503445
BEGINNING DATE: 05/11/06 ENDING DATE: 05/11/08
SCIENTIST AMOUNT
BAILEY, CHRISTOPHE A 30,000.00
TOTAL AWARD: 30,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	535,346.59	9
TOTAL FOR SAME PER. OF PREV FY	378,512.23	14
ESTIMATED AWARDS FOR YTD	750,000.00	23
% OF ESTIMATE REACHED	71.00	39.00
% UNDER ESTIMATE	29.00	61.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROJECT NUMBER: 0000503449
BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/10
SCIENTIST AMOUNT
HAMILTON, WAYNE T 7,500.00
CONNER, JAMES R 7,500.00
TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: JOE SKEEN INSTITUTE FOR RANGELAND RESTORATION - TEXAS
SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY
PROJECT NUMBER: 0000503469
BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/08
SCIENTIST AMOUNT
WILCOX, BRADFORD P 22,188.00
TOTAL AWARD: 22,188.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,188.00	3
TOTAL FOR YEAR TO DATE	3,869,019.02	25
TOTAL FOR SAME PER. OF PREV FY	1,522,401.10	22
ESTIMATED AWARDS FOR YTD	1,440,000.00	24
% OF ESTIMATE REACHED	268.00	104.00
% OVER ESTIMATE	168.00	4.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: STORM HAZARD ANALYST

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503460

BEGINNING DATE: 08/01/06

ENDING DATE: 08/30/08

SCIENTIST

AMOUNT

KYLE, GERARD T

84,952.50

TOTAL AWARD:

84,952.50

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	84,952.50	1
TOTAL FOR YEAR TO DATE	926,925.50	28
TOTAL FOR SAME PER. OF PREV FY	1,901,719.77	30
ESTIMATED AWARDS FOR YTD	325,500.00	11
% OF ESTIMATE REACHED	284.00	254.00
% OVER ESTIMATE	184.00	154.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IMPROVING COTTON FOR YIELD, QUALITY, AND STRESS RESISTANCE

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404984

BEGINNING DATE: 09/01/06

ENDING DATE: 08/31/07

SCIENTIST

AMOUNT

SMITH, C W

80,000.00

TOTAL AWARD:

80,000.00

TITLE OF RESEARCH: INTERSPECIFIC INTROGRESSION TO EXPAND COTTON GERMPLASM

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404988

BEGINNING DATE: 09/01/06

ENDING DATE: 08/31/07

SCIENTIST

AMOUNT

STELLY, DAVID M

19,000.00

TOTAL AWARD:

19,000.00

TITLE OF RESEARCH: INVESTIGATION OF GRAIN SORGHUM ANTHYOCYANINS, PROANTHOCYANIDINS,
& OTHER PHENOLIC COMPOUNDS & THEIR ANTI-OXIDANT PROPERTIES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502993

BEGINNING DATE: 07/12/04

ENDING DATE: 06/30/09

SCIENTIST

AMOUNT

ROONEY, LLOYD W

32,000.00

TOTAL AWARD:

32,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	131,000.00	3
TOTAL FOR YEAR TO DATE	2,233,578.13	66
TOTAL FOR SAME PER. OF PREV FY	3,445,870.61	74
ESTIMATED AWARDS FOR YTD	4,085,525.00	81
% OF ESTIMATE REACHED	54.00	81.00
% UNDER ESTIMATE	46.00	19.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	603,530.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	480,795.44	3
ESTIMATED AWARDS FOR YTD	1,440,000.00	24
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
PROJECT NUMBER: 0000503387
BEGINNING DATE: 08/01/06 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
JONES, CHARLES A	8,997.56
TOTAL AWARD:	8,997.56

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,997.56	1
TOTAL FOR YEAR TO DATE	3,166,993.68	10
TOTAL FOR SAME PER. OF PREV FY	2,976,696.00	13
ESTIMATED AWARDS FOR YTD	5,331,885.00	5
% OF ESTIMATE REACHED	59.00	200.00
% UNDER ESTIMATE	41.00	100.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: EVALUATION OF CITRUS LIMONIDS AGAINST NEUROBLASTOMAS-
ANIMAL STUDIES
SPONSOR: 0004661 SUPER JAKE FOUNDATION
PROJECT NUMBER: 0000404782
BEGINNING DATE: 11/01/05 ENDING DATE: 11/01/06

SCIENTIST	AMOUNT
HARRIS, EDWARD D	15,263.00
PATIL, BHIMANAGOU S	15,263.00
TOTAL AWARD:	30,526.00

TITLE OF RESEARCH: DESIGNING FOOD FOR HEALTH- TEXAS
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503465
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
PATIL, BHIMANAGOU S 1,848,440.00
TOTAL AWARD: 1,848,440.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,878,966.00	3
TOTAL FOR YEAR TO DATE	4,075,625.00	21
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	2100.00
% UNDER ESTIMATE	100.00	2000.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	340,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	140,493.83	7
TOTAL FOR SAME PER. OF PREV FY	391,363.14	6
ESTIMATED AWARDS FOR YTD	350,000.00	9
% OF ESTIMATE REACHED	40.00	77.00
% UNDER ESTIMATE	60.00	23.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH
SPONSOR: 0001406 CARRINGTON LABORATORIES
PROJECT NUMBER: 0000007305
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
TIZARD, IAN R 650.00
TIZARD, IAN R 9,700.39
TOTAL AWARD: 10,350.39

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503036

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST AMOUNT

ADAMS, LESLIE G 74,429.00

TOTAL AWARD: 74,429.00

TITLE OF RESEARCH: RAPID PEN SIDE DIAGNOSTIC TEST FOR CLASSICAL SWINE FEVER

SPONSOR: 0004450 OMNISITE BIODIAGNOSTIC, INC

PROJECT NUMBER: 0000503448

BEGINNING DATE: 08/15/05 ENDING DATE: 03/31/06

SCIENTIST AMOUNT

WAGHELA, SURYAKANT D 25,300.00

TOTAL AWARD: 25,300.00

TITLE OF RESEARCH: REMOVE THREATS TO IRREPLACEABLE BISON HERD AT WIND CAVE NATIONAL
PARK

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503457

BEGINNING DATE: 05/01/06 ENDING DATE: 05/31/07

SCIENTIST AMOUNT

DERR, JAMES N 19,000.00

TOTAL AWARD: 19,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	129,079.39	5
TOTAL FOR YEAR TO DATE	4,014,301.58	90
TOTAL FOR SAME PER. OF PREV FY	3,979,641.14	54
ESTIMATED AWARDS FOR YTD	750,000.00	8
% OF ESTIMATE REACHED	535.00	1125.00
% OVER ESTIMATE	435.00	1025.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000009507

BEGINNING DATE: 08/01/06 ENDING DATE: 05/31/07

SCIENTIST AMOUNT

SCHROEDER, FRIEDHELM 363,750.00

TOTAL AWARD: 363,750.00

TITLE OF RESEARCH: ROLE OF TNF ALPHA IN ENDOTHELIAL DYSFUNCTION IN THE METABOLIC
SYNDROME AND IN DIABETES

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROJECT NUMBER: 0000404969

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/07

SCIENTIST AMOUNT

ZHANG, CUIHUA 20,650.00-

TOTAL AWARD: 20,650.00-

TITLE OF RESEARCH: CHRONIC CORONARY OCCLUSION, EXERCISE TRAINING AND NO
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503453
BEGINNING DATE: 08/01/06 ENDING DATE: 07/31/07
SCIENTIST AMOUNT
HEAPS, CRISTINE L 363,750.00
TOTAL AWARD: 363,750.00

TITLE OF RESEARCH: REGULATION OF CYP1A1 BY AH RECEPTOR AND NFKB INTERACTION
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4615510000 TAMRF NUMBER: 4615510000
BEGINNING DATE: 09/22/03 ENDING DATE: 07/31/07
SCIENTIST AMOUNT
TIAN, YANAN 269,953.00
TOTAL AWARD: 269,953.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	976,803.00	3
TOTAL FOR YEAR TO DATE	8,080,463.23	30
TOTAL FOR SAME PER. OF PREV FY	6,161,424.74	29
ESTIMATED AWARDS FOR YTD	3,200,000.00	27
% OF ESTIMATE REACHED	252.00	111.00
% OVER ESTIMATE	152.00	11.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	90,310.00	5
TOTAL FOR SAME PER. OF PREV FY	75,983.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	500.00
% UNDER ESTIMATE	100.00	400.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ANALYSIS OF ENVIRONMENTAL MATERIALS FOR RESIDUES OF INORGANIC
CONTAMINANTS
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
PROJECT NUMBER: 4535110000 TAMRF NUMBER: 4535110000
BEGINNING DATE: 10/01/01 ENDING DATE: 09/30/06
SCIENTIST AMOUNT
TAYLOR, ROBERT J 17,222.00
TOTAL AWARD: 17,222.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,222.00	1
TOTAL FOR YEAR TO DATE	2,847,527.77	24
TOTAL FOR SAME PER. OF PREV FY	1,983,110.00	17
ESTIMATED AWARDS FOR YTD	500,000.00	10
% OF ESTIMATE REACHED	569.00	240.00
% OVER ESTIMATE	469.00	140.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: INTEGRATED MONITORING & MODELING STRATEGY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405007

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
NEILL, WILLIAM H	28,005.00
TOTAL AWARD:	28,005.00

TITLE OF RESEARCH: USE OF SIMULATION OF MODELS & DIVERSE APPROACHES FOR EVALUATING
THE EFFECTS OF ENVIRONMENTAL CONTAMINANTS ON WILDLIFE

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000502584

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
GRANT, WILLIAM E	25,155.00
TOTAL AWARD:	25,155.00

TITLE OF RESEARCH: LANDSCAPE EVALUATION OF SAND DUNE LIZARD HABITAT

SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT

PROJECT NUMBER: 0000503066

BEGINNING DATE: 09/09/04 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
FITZGERALD, LEE A	60,000.00
TOTAL AWARD:	60,000.00

TITLE OF RESEARCH: WHY DO EGRETS AND HERONS NEST IN URBAN ENVIRONMENTS? ESTABLISHING
CAUSALITY AND ASSOCIATED HEALTH HAZARDS

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503071

BEGINNING DATE: 09/01/06 ENDING DATE: 09/30/08

SCIENTIST AMOUNT

GRANT, WILLIAM E 31,343.00

TOTAL AWARD: 31,343.00

TITLE OF RESEARCH: ANALYZE BIOLOGICAL SAMPLES - BIRDS & MAMMAL TISSUES

SPONSOR: 0002170 USDI- US GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503456

BEGINNING DATE: 08/17/06 ENDING DATE: 08/16/07

SCIENTIST AMOUNT

BICKHAM, JOHN W 13,800.00

TOTAL AWARD: 13,800.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,303.00	5
TOTAL FOR YEAR TO DATE	3,199,360.18	73
TOTAL FOR SAME PER. OF PREV FY	3,310,715.21	61
ESTIMATED AWARDS FOR YTD	1,939,000.00	60
% OF ESTIMATE REACHED	165.00	121.00
% OVER ESTIMATE	65.00	21.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WHEAT VARIETY TRIALS
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 0000404210
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
BEAN, BRENT W 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: WINTER WHEAT BREEDING PROGRAM
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 0000404212
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
RUDD, JACKIE C 33,000.00
TOTAL AWARD: 33,000.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF NOXIOUS WEEDS ON FEDERAL INSTALLATIONS IN
COLORADO AND WYOMING
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
PROJECT NUMBER: 0000502970
BEGINNING DATE: 07/01/04 ENDING DATE: 06/30/09
SCIENTIST AMOUNT
MICHELS JR, GERALD J 158,800.00
TOTAL AWARD: 158,800.00

TITLE OF RESEARCH: AIR QUALITY; ODOR, DUST AND GASEOUS EMISSIONS FROM CONCENTRATED
ANIMAL FEEDING OPERATIONS IN THE SOUTHERN GREAT PLAINS
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503450
BEGINNING DATE: 06/15/06 ENDING DATE: 08/31/07
SCIENTIST AMOUNT
SWEETEN, JOHN M 203,234.00
TOTAL AWARD: 203,234.00

TITLE OF RESEARCH: JOE SKEEN INSTITUTE FOR RANGELAND RESTORATION - TEXAS
SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY
PROJECT NUMBER: 0000503469
BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/08
SCIENTIST AMOUNT
MICHELS JR, GERALD J 27,300.00
TOTAL AWARD: 27,300.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	425,334.00	5
TOTAL FOR YEAR TO DATE	2,109,056.98	38
TOTAL FOR SAME PER. OF PREV FY	1,918,804.75	24
ESTIMATED AWARDS FOR YTD	1,100,000.00	40
% OF ESTIMATE REACHED	191.00	95.00
% OVER ESTIMATE	91.00	5.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,018,858.00	14
TOTAL FOR SAME PER. OF PREV FY	1,120,037.80	18
ESTIMATED AWARDS FOR YTD	487,293.00	5
% OF ESTIMATE REACHED	209.00	280.00
% OVER ESTIMATE	109.00	180.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF THE POTENTIAL TO PROTECT FORAGE GRASS SEEDS FROM
HERBICIDE DAMAGE BY APPLYING SEED TREATMENTS (PHASE 1)

SPONSOR: 0002415 POGUE SEED CO.

PROJECT NUMBER: 0000404995

BEGINNING DATE: 07/21/06 ENDING DATE: 07/21/08

SCIENTIST	AMOUNT
OCUMPAUGH, BILL B	2,520.00
TOTAL AWARD:	2,520.00

TITLE OF RESEARCH: JOE SKEEN INSTITUTE FOR RANGELAND RESTORATION - TEXAS

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000503469

BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/08

SCIENTIST	AMOUNT
OCUMPAUGH, BILL B	56,234.00
TOTAL AWARD:	56,234.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	58,754.00	2
TOTAL FOR YEAR TO DATE	955,377.00	18
TOTAL FOR SAME PER. OF PREV FY	979,759.00	20
ESTIMATED AWARDS FOR YTD	800,000.00	19
% OF ESTIMATE REACHED	119.00	94.00
% OVER ESTIMATE	19.00	6.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION - PETULLA FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROJECT NUMBER: 0000002123

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	5,913.00
TOTAL AWARD:	5,913.00

TITLE OF RESEARCH: THE ROLE OF CALCIUM AND BORON IN ROSE DEVELOPMENT AND PETAL
BLACKENING

SPONSOR: 0003736 JOSEPH H. HILL MEMORIAL FOUNDATION, INC.

PROJECT NUMBER: 0000404763

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
CABRERA, RAUL I	6,900.00
TOTAL AWARD:	6,900.00

TITLE OF RESEARCH: DEVELOPMENT OF INSECT RESISTANCE IN ST. AUGUSTINE GRASS AND OTHER
TURFGRASSES EMPHASIS ON SOUTHERN CHINCH BUG, TROPICAL SOD WEBWORM

SPONSOR: 0002119 INTERNATIONAL TURF PRODUCERS FOUNDATION

PROJECT NUMBER: 0000404996

BEGINNING DATE: 04/03/06 ENDING DATE: 04/02/07

SCIENTIST	AMOUNT
REINERT, JAMES A	6,000.00
TOTAL AWARD:	6,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,813.00	3
TOTAL FOR YEAR TO DATE	176,480.50	19
TOTAL FOR SAME PER. OF PREV FY	148,010.70	15
ESTIMATED AWARDS FOR YTD	159,000.00	20
% OF ESTIMATE REACHED	110.00	95.00
% OVER ESTIMATE	10.00	5.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: SCHOLARSHIP FUNDS

SPONSOR: 0001629 EL PASO WATER UTILITIES

PROJECT NUMBER: 0000404964

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
MICHELSSEN, ARI M	1,500.00
TOTAL AWARD:	1,500.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,500.00	1
TOTAL FOR YEAR TO DATE	420,595.68	10
TOTAL FOR SAME PER. OF PREV FY	1,010,051.00	17
ESTIMATED AWARDS FOR YTD	255,001.00	8
% OF ESTIMATE REACHED	164.00	125.00
% OVER ESTIMATE	64.00	25.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: ALTERNATIVE RESPIRATION DURING COTTON GROWTH & DEVELOPMENT

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404987

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
WRIGHT, ROBERT J	26,000.00
TOTAL AWARD:	26,000.00

TITLE OF RESEARCH: BROADENING THE SCOPE OF THE TAES COTTON IMPROVEMENT PROGRAM
AT LUBBOCK

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404989

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	34,000.00
TOTAL AWARD:	34,000.00

TITLE OF RESEARCH: FIELD SCREENING OF COTTON ENTRIES AGAINST ROOT KNOT NEMATODE
(MELOIDOGYNE INCOGNITA) DURING 2006 SEASON

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROJECT NUMBER: 0000405002

BEGINNING DATE: 05/01/06 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
WHEELER, TERRY A	4,294.08
TOTAL AWARD:	4,294.08

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,294.08	3
TOTAL FOR YEAR TO DATE	1,086,616.44	44
TOTAL FOR SAME PER. OF PREV FY	1,188,982.79	51
ESTIMATED AWARDS FOR YTD	1,075,000.00	43
% OF ESTIMATE REACHED	101.00	102.00
% OVER ESTIMATE	1.00	2.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: LOW COUMARIN SWEETCLOVER

SPONSOR: 0004086 TURNER SEED COMPANY

PROJECT NUMBER: 0000404035

BEGINNING DATE: 12/16/05 ENDING DATE: 12/16/08

SCIENTIST	AMOUNT
SMITH, GERALD R	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: USING PET TO DEVELOP WATER BUDGETS FOR RESIDENTIAL AND COMMERCIAL
LANDSCAPES

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN

PROJECT NUMBER: 0000405001

BEGINNING DATE: 06/02/06 ENDING DATE: 06/01/07

SCIENTIST	AMOUNT
PEMBERTON, H B	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: 2006 IR-4 ORNAMENTAL TRIAL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000503467

BEGINNING DATE: 05/15/06 ENDING DATE: 05/14/07

SCIENTIST	AMOUNT
PEMBERTON, H B	5,000.00
TOTAL AWARD:	5,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,000.00	3
TOTAL FOR YEAR TO DATE	160,605.50	9
TOTAL FOR SAME PER. OF PREV FY	48,118.00	9
ESTIMATED AWARDS FOR YTD	85,000.00	20
% OF ESTIMATE REACHED	188.00	45.00
% OVER ESTIMATE	88.00	55.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: IMPROVING THE USE OF GOATS TO MANAGE JUNIPER

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404990

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	35,000.00
TOTAL AWARD:	35,000.00

TITLE OF RESEARCH: ECONOMIC SUSTAINABILITY OF SPANISH X BOER GOATS, DORPER X
BARBADO SHEEP, RAMBOUILLET SHEEP, AND ANGORA GOATS IN A LOW

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404991

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	15,000.00
CAMPBELL, ERIKA J	15,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: EFFECTS OF JUNIPERUS PINCHOIIL SUDW TERPENES ON MOHAIR
CHARACTERISTICS, ANIMAL PERFORMANCE, AND REDUCING INTERNAL

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404992

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
WHITNEY, TRAVIS R	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: COMPARISON OF TEXAS RAMBOULLET WITH AUSTRALIAN MERINO F1 CROSSES

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404993

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: EVALUATION OF RESPONSE TO SELECTION FOR EARLY-SEASON BREEDING
IN GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404994

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
WALDRON, DANIEL F	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: JOE SKEEN INSTITUTE FOR RANGELAND RESTORATION - TEXAS

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000503469

BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/08

SCIENTIST	AMOUNT
WALKER, JOHN W	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: WILDLIFE STUDY - DALE ROLLINS
SPONSOR: 0000035 AMARILLO AREA FOUNDATION
PROJECT NUMBER: 4049370011
BEGINNING DATE: 08/01/06 ENDING DATE: 08/01/11
SCIENTIST AMOUNT
ROLLINS, DALE 500.00
TOTAL AWARD: 500.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	195,500.00	8
TOTAL FOR YEAR TO DATE	487,259.00	15
TOTAL FOR SAME PER. OF PREV FY	566,861.00	14
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	119.00	136.00
% OVER ESTIMATE	19.00	36.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	78,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	674,789.32	15
TOTAL FOR SAME PER. OF PREV FY	1,229,445.00	15
ESTIMATED AWARDS FOR YTD	50,000.00	3
% OF ESTIMATE REACHED	1,349.00	500.00
% OVER ESTIMATE	1,249.00	400.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: DEVELOPMENT OF THE BELLNET PROGRAM
SPONSOR: 0002290 BELL COUNTY HEALTH FACILITY DEVELOPMENT
PROJECT NUMBER: 0000009037
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
GERIK, THOMAS J 137,800.00
TOTAL AWARD: 137,800.00

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING
SPONSOR: 0004287 US ARMY
PROJECT NUMBER: 0000502883
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
JONES, DONNIE L 81,744.00
PARUZINSKI, JERRY F 93,185.00
GERIK, THOMAS J 59,690.00
MILLER, CHRISTOPHE J 75,574.00
TOTAL AWARD: 310,193.00

TITLE OF RESEARCH: LANDSCAPE INFERENCE MODEL (LSIM) AND SOIL SURVEY MAPPING FOR
EIGHT COUNTIES IN TEXAS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000503464
BEGINNING DATE: 07/01/06 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
DYKE, PAUL T 91,712.00
TOTAL AWARD: 91,712.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	539,705.00	6
TOTAL FOR YEAR TO DATE	2,029,749.00	21
TOTAL FOR SAME PER. OF PREV FY	2,499,945.00	21
ESTIMATED AWARDS FOR YTD	1,880,800.00	24
% OF ESTIMATE REACHED	107.00	87.00
% OVER ESTIMATE	7.00	13.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: JOE SKEEN INSTITUTE FOR RANGELAND RESTORATION - TEXAS
SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY
PROJECT NUMBER: 0000503469
BEGINNING DATE: 09/15/06 ENDING DATE: 09/14/08
SCIENTIST AMOUNT
COOPER, SUSAN M 44,466.00
OWENS, M K 56,206.00
TOTAL AWARD: 100,672.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004188 CHAPARROSA ENTERPRISES LP
PROJECT NUMBER: 4041760003
BEGINNING DATE: 08/01/06 ENDING DATE: 07/31/07
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004248 AMERICAN ROOFING & METAL COM
PROJECT NUMBER: 4041760004
BEGINNING DATE: 08/18/06 ENDING DATE: 08/18/07
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004852 MCCALL 501 RANCH
PROJECT NUMBER: 4041760009
BEGINNING DATE: 08/18/06 ENDING DATE: 08/18/07
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	111,172.00	5
TOTAL FOR YEAR TO DATE	689,874.00	22
TOTAL FOR SAME PER. OF PREV FY	590,968.00	37
ESTIMATED AWARDS FOR YTD	928,753.00	22
% OF ESTIMATE REACHED	74.00	100.00
% UNDER ESTIMATE	26.00	0.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	262,888.67	12
TOTAL FOR SAME PER. OF PREV FY	419,507.00	17
ESTIMATED AWARDS FOR YTD	60,500.00	12
% OF ESTIMATE REACHED	434.00	100.00
% OVER ESTIMATE	334.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT
SPONSOR: 0000532 BAYER CORPORATION
PROJECT NUMBER: 0000007193
BEGINNING DATE: 08/20/06 ENDING DATE: 08/20/07
SCIENTIST AMOUNT
LIU, TONG-XIAN 7,000.00
TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: INSECTICIDE RESEARCH

SPONSOR: 0002817 DOW AGROSCIENCES

PROJECT NUMBER: 0000010209

BEGINNING DATE: 08/01/06

ENDING DATE: 07/31/07

SCIENTIST

AMOUNT

LIU, TONG-XIAN

10,000.00

TOTAL AWARD:

10,000.00

TITLE OF RESEARCH: EVALUATION OF FUNGICIDES TO CONTROL VEGETABLE DISEASES

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000011071

BEGINNING DATE: 08/01/06

ENDING DATE: 07/31/07

SCIENTIST

AMOUNT

MILLER, MARVIN E

34,500.00

TOTAL AWARD:

34,500.00

TITLE OF RESEARCH: INSECTICIDE RESEARCH

SPONSOR: 0001398 STOLLER CHEMICAL COMPANY

PROJECT NUMBER: 0000011116

BEGINNING DATE: 06/08/06

ENDING DATE: 06/09/07

SCIENTIST

AMOUNT

LIU, TONG-XIAN

30,000.00

TOTAL AWARD:

30,000.00

TITLE OF RESEARCH: 2006 IR-4 BIOPESTICIDE

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000503459

BEGINNING DATE: 05/15/06

ENDING DATE: 05/14/07

SCIENTIST

AMOUNT

LIU, TONG-XIAN

15,000.00

TOTAL AWARD:

15,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	96,500.00	5
TOTAL FOR YEAR TO DATE	787,657.00	47
TOTAL FOR SAME PER. OF PREV FY	1,106,654.00	59
ESTIMATED AWARDS FOR YTD	734,695.00	22
% OF ESTIMATE REACHED	107.00	213.00
% OVER ESTIMATE	7.00	113.00

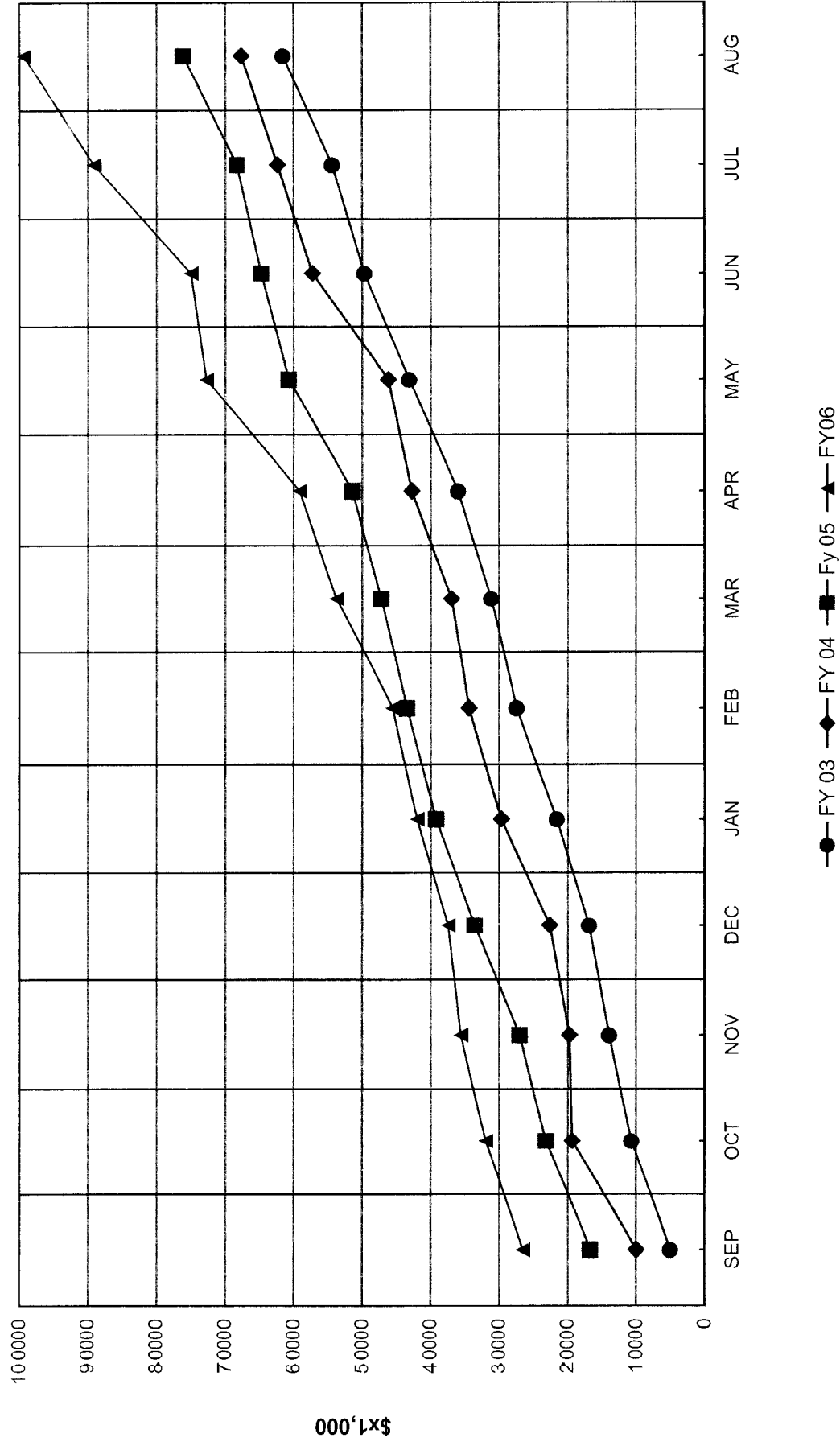
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,255,787.79	112
TOTAL FOR YEAR TO DATE	99,389,198.35	1038
TOTAL FOR SAME PER. OF PREV FY	76,089,022.98	986
ESTIMATED AWARDS FOR YTD	47,665,141.00	750
% OF ESTIMATE REACHED	208.00	138.00
% OVER ESTIMATE	108.00	38.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	AMOUNT	FY TO DATE	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	497,049.00	2	948,793.00	12	250,000.00	3	15,655.00	1	379.00
AGRICULTURAL ECONOMICS	26,383.00	1	3,237,926.00	23	3,215,000.00	36	5,421,165.11	42	100.00
ANIMAL SCIENCE	137,470.00	4	2,239,676.97	39	2,500,000.00	39	2,031,193.36	34	89.00
ARCHITECTURE DEPARTMENT	153,548.00	1	266,580.33	2	0.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	2,415,102.00	9	11,332,174.94	55	2,627,390.00	17	8,198,893.83	51	431.00
BIOLOGICAL AND AGRICULTURE	59,250.00	5	1,261,777.00	38	930,306.00	19	991,935.75	20	135.00
BIOLOGY	0.00	0	0.00	0	0.00	1	72,750.00	2	0.00
CHEMISTRY	0.00	0	966,485.00	1	0.00	1	36,375.00	1	0.00
CIVIL ENGINEERING	0.00	0	0.00	0	0.00	1	125,000.00	2	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	248,963.00	2	0.00	1	100,000.00	1	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	98,005.00	1	0.00	1	122,300.00	1	0.00
COORDINATOR OF INTERNAT PG	557,461.00	2	13,060,397.66	11	800,000.00	4	685,687.56	12	632.00
DEAN OF EDUCATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	18,619.50	2	65,976.71	5	0.00	1	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	270,061.00	3	339,907.89	9	0.00	1	291,030.00	5	0.00
EDUCATIONAL CURRICULUM AND ENTOMOLOGY	0.00	0	0.00	0	0.00	1	0.00	0	0.00
FOREST SCIENCE	309,074.76	5	1,853,912.76	37	2,500,000.00	30	3,010,569.52	42	74.00
HEALTH & KINESOLOGY	91,313.00	1	1,233,449.07	23	800,000.00	11	933,252.00	22	154.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	0.00	1	0.00	0	0.00
HUMAN ANATOMY AND MEDICAL	72,519.00	4	1,310,969.00	37	235,231.00	4	1,402,415.58	39	557.00
INST FOR PLANT GENOMICS & INSTITUTE FOR SCI, TECH & P	0.00	0	0.00	0	0.00	1	261,101.00	1	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0	0.00	1	117,291.00	1	0.00
INSTITUTE OF RENEWABLE NAT	45,000.00	1	140,834.00	3	0.00	0	4,936,092.56	28	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	347,824.67	7	2,122,104.00	8	179,600.00	5	16.00
MED - ANATOMY	0.00	0	12,437,567.00	6	0.00	1	6,789,830.26	5	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	949,410.00	12	0.00	1	12,346.00	1	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	301,449.00	2	0.00	1	273,540.00	1	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0.00	0	0.00	1	173,294.15	2	0.00
PLANT PATHOLOGY & MICROBIO	620,854.00	5	2,222,897.75	38	1,005,000.00	18	629,319.00	21	221.00
POULTRY SCIENCE	30,000.00	1	535,346.59	9	750,000.00	23	378,512.23	14	71.00
PSYCHOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RANGELAND ECOLOGY & MANAGE	37,188.00	3	3,869,019.02	25	1,440,000.00	24	1,522,401.10	22	268.00
RECREATION, PARK & TOURISM	84,952.50	1	926,925.50	28	325,500.00	11	1,901,719.77	30	284.00
SOIL & CROP SCIENCES	131,000.00	3	2,233,578.13	66	4,085,525.00	81	3,445,870.61	74	54.00
STATISTICS	0.00	0	603,530.00	2	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1,440,000.00	24	480,795.44	3	0.00
TEXAS WATER RESOURCES INST	8,997.56	1	3,166,993.68	10	5,331,885.00	5	2,976,696.00	13	59.00
VEGETABLE & FRUIT IMPROVEM	1,878,966.00	3	4,075,625.00	21	0.00	1	0.00	0	0.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	340,000.00	2	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	140,493.83	7	350,000.00	9	391,363.14	6	40.00
VET - PATHOBIOLOGY	129,079.39	5	4,014,301.58	90	750,000.00	8	3,979,641.14	54	535.00
VET - PHYSIOLOGY & PHARMAC	976,803.00	3	8,080,463.23	30	3,200,000.00	27	6,161,424.74	29	252.00
VET - SMALL ANIMAL MED & S	0.00	0	90,310.00	5	0.00	1	75,983.00	3	0.00
VETERINARY INTEGRATIVE BIO	17,222.00	1	2,847,527.77	24	500,000.00	10	1,983,110.00	17	569.00
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0	0.00	1	222,565.12	0	0.00

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	
WILDLIFE & FISHERIES SCIEN	158,303.00	5	3,199,360.18	73	1,939,000.00	60	3,310,715.21	61	165.00				
SUBTOTAL	8,726,215.71	71	88,509,391.26	753	37,436,941.00	495	63,211,303.94	667	236.00				
AMARILLO	425,334.00	5	2,109,056.98	38	1,100,000.00	40	1,918,804.75	24	191.00				
BEAUMONT	0.00	0	1,018,858.00	14	487,293.00	5	1,120,037.80	18	209.00				
CORPUS CHRISTI	58,754.00	2	955,377.00	18	800,000.00	19	979,759.00	20	119.00				
DALLAS	18,813.00	3	176,480.50	19	159,000.00	20	148,010.70	15	110.00				
EL PASO	1,500.00	1	420,595.68	10	255,001.00	8	1,010,051.00	17	164.00				
LUBBOCK	64,294.08	3	1,086,616.44	44	1,075,000.00	43	1,188,982.79	51	101.00				
MCGREGOR	0.00	0	20,000.00	1	0.00	1	0.00	0	0.00				
OVERTON	18,000.00	3	160,605.50	9	85,000.00	20	48,118.00	9	188.00				
PECOS	0.00	0	0.00	0	2,125,978.00	1	0.00	0	0.00				
SAN ANGELO	195,500.00	8	487,259.00	15	408,180.00	11	566,861.00	14	119.00				
SONORA	0.00	0	0.00	0	78,000.00	3	0.00	0	0.00				
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	50,575.00	2	0.00				
STEPHENVILLE	0.00	0	674,789.32	15	50,000.00	3	1,229,445.00	15	349.00				
TEMPLE	539,705.00	6	2,029,749.00	21	1,880,800.00	24	2,499,945.00	21	107.00				
UVALDE	111,172.00	5	689,874.00	22	928,753.00	22	590,968.00	37	74.00				
VERNON	0.00	0	262,888.67	12	60,500.00	12	419,507.00	17	434.00				
WESLAÇO	96,500.00	5	787,657.00	47	734,695.00	22	1,106,654.00	59	107.00				
SUBTOTAL	1,529,572.08	41	10,879,807.09	285	10,228,200.00	255	12,877,719.04	319	106.00				
GRAND TOTAL	10,255,787.79	112	99,389,198.35	1038	47,665,141.00	750	76,089,022.98	986	208.00				

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AMARDS THRU AUGUST 2006
CUMULATIVE MONTHLY AWARD SUMMARY09/22/06 17:22
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00	5,000.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	27,500.00	27,500.00	27,500.00
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00	1835,844.00	1835,844.00	1837,094.00	1842,094.00	1867,094.00	1977,494.00	2025,115.00	2072,915.00
ANIMAL SCIENCE	26,558.00	26,558.00	26,559.00	26,559.00	86,657.90	90,907.90	90,907.90	90,907.90	106,783.90	106,783.90	106,783.90	106,783.90
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00	263,653.00	263,653.00	263,653.00	263,653.00	413,653.00	1073,648.00	1233,648.00	1233,648.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
ENTOMOLOGY	125,349.00	142,849.00	145,349.00	148,349.00	213,366.00	213,366.00	253,866.00	257,216.40	287,146.40	296,787.40	402,181.40	429,369.00
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00	393,739.00	543,739.00	837,374.00	841,374.00	1230,637.00	1268,235.00	1468,216.00	1468,216.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.50	5,154.50	5,154.50
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.00	2,769.00	2,769.00
FOREST SCIENCE	0.00	0.00	0.00	0.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00
HORTICULTURAL SCIEN	0.00	16,511.00	16,511.00	16,511.00	26,511.00	29,611.00	166,657.00	166,657.00	199,157.00	434,157.00	556,729.00	556,729.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,698.00	3251,102.53	3251,102.53	3251,102.53
INSTITUTE RENEABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,120.00	78,120.00	241,522.00	638,022.00
MILITARY PROGRAMS	0.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1943,623.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	45,875.00	57,575.00	57,575.00	57,575.00	57,575.00	63,965.00	205,703.00	326,467.00	346,267.00	347,767.00	352,767.00	356,267.00
POULTRY SCIENCE	30,820.00	133,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	139,820.00
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,924.00	262,824.00	262,824.00	262,824.00
SOIL AND CROP SCIEN	22,966.90	22,966.90	96,947.90	99,947.90	99,947.90	144,697.90	144,697.90	204,697.90	219,697.90	236,347.90	236,347.90	236,347.90
TALL WATER	653,023.00	1861,801.00	1900,401.00	1901,901.00	2079,401.00	2200,643.00	2236,047.00	2310,547.00	2354,197.00	2455,537.00	2497,162.00	2522,162.00
TEXAS NUTR RESOURC	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	45,285.00	1417,923.00	1417,923.00	20,327.28
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00	111,855.00	383,044.00	404,044.00	404,044.00	404,044.00	442,894.00	442,894.00	442,894.00
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87	239,344.87	242,844.87	242,844.87	242,844.87	242,844.87	242,844.87	242,844.87	242,844.87
CUMULATIVE TOTAL	1690,817.90	5239,155.03	6603,593.03	6982,530.77	7342,771.67	7965,092.67	8501,388.67	8966,049.07	10033,810.07	15585,381.10	16543,404.10	17667,526.98
MONTHLY TOTAL	1690,817.90	3548,337.13	1364,438.00	378,337.74	360,240.90	622,321.00	536,298.00	464,660.40	1067,761.00	5551,571.03	958,023.00	1124,122.88
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	14,209.00	9,709.00	4,709.00	4,709.00	4,709.00	4,709.00	4,709.00	4,709.00	19,726.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	61,750.00	153,096.00	153,096.00	153,096.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	3,750.00	3,750.00
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	58,257.00	63,257.00	63,257.00	63,257.00	254,132.00	254,132.00	254,132.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	6,750.00	6,750.00	6,750.00
TEMPLE RESEARCH GEN	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
WILDLIFE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,500.00	55,500.00	55,500.00
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00	128,529.00	292,104.00	362,104.00	382,104.00	382,854.00	720,575.00	720,575.00	829,550.00
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00	4,500.00	163,575.00	70,000.00	20,000.00	750.00	337,721.00	0.00	108,975.00
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6676,850.03	7106,559.77	7471,300.67	8257,196.67	8863,492.67	9348,153.07	10416,664.07	16305,956.10	17263,979.10	18497,076.98
MONTHLY GR TOTAL	1745,564.90	3548,337.13	1362,948.00	429,709.74	364,740.90	785,896.00	606,296.00	484,660.40	1068,511.00	5889,292.03	958,023.00	1233,097.88

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,900.00	2
TOTAL FOR SAME PER. OF PREV FY	1,385,848.00	4
ESTIMATED AWARDS FOR YTD	1,385,848.00	4
% OF ESTIMATE REACHED	0.00	50.00
% UNDER ESTIMATE	100.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,500.00	2
TOTAL FOR SAME PER. OF PREV FY	31,000.00	3
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	110.00	200.00
% OVER ESTIMATE	10.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,500.00	2
ESTIMATED AWARDS FOR YTD	29,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ANALYZING THE TRANSPORTATION/LOGISTICS NETWORK FOR TEXAS COTTON
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 4229600001

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
ROBINSON, JOHN R	29,000.00
TOTAL AWARD:	29,000.00

TITLE OF RESEARCH: ECONOMIC SCOPE OF THE NURSERY/FLORAL INDUSTRY IN TEXAS
SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN
PROJECT NUMBER: 5229370000

BEGINNING DATE: 07/12/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PALMA, MARCO A	18,800.00
TOTAL AWARD:	18,800.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,800.00	2
TOTAL FOR YEAR TO DATE	2,072,915.00	27
TOTAL FOR SAME PER. OF PREV FY	3,593,648.92	27
ESTIMATED AWARDS FOR YTD	3,593,648.00	27
% OF ESTIMATE REACHED	57.00	100.00
% UNDER ESTIMATE	43.00	0.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	106,783.90	6
TOTAL FOR SAME PER. OF PREV FY	393,609.03	11
ESTIMATED AWARDS FOR YTD	449,340.47	11
% OF ESTIMATE REACHED	23.00	54.00
% UNDER ESTIMATE	77.00	46.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,233,648.00	8
TOTAL FOR SAME PER. OF PREV FY	1,004,646.00	8
ESTIMATED AWARDS FOR YTD	1,004,646.00	8
% OF ESTIMATE REACHED	122.00	100.00
% OVER ESTIMATE	22.00	0.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BREEDING PLANT BUG RESISTANT COTTON
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 4334200001
BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	14,000.00
TOTAL AWARD:	14,000.00

TITLE OF RESEARCH: IR-4 ORNAMENTAL TRIALS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4341400000
BEGINNING DATE: 07/14/06 ENDING DATE: 07/13/07

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: TEXAS SOYBEAN BOARD - BILES
SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROJECT NUMBER: 5339540002
BEGINNING DATE: 02/01/06 ENDING DATE: 01/31/07

SCIENTIST	AMOUNT
BILES, STEPHEN P	1,187.60
TOTAL AWARD:	1,187.60

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,187.60	3
TOTAL FOR YEAR TO DATE	429,369.00	34
TOTAL FOR SAME PER. OF PREV FY	631,963.70	64
ESTIMATED AWARDS FOR YTD	631,963.70	64
% OF ESTIMATE REACHED	67.00	53.00
% UNDER ESTIMATE	33.00	47.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,468,216.00	16
TOTAL FOR SAME PER. OF PREV FY	1,761,270.50	23
ESTIMATED AWARDS FOR YTD	1,761,270.50	23
% OF ESTIMATE REACHED	83.00	69.00
% UNDER ESTIMATE	17.00	31.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,154.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,769.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: WEED CONTROL STRATEGIES FOR LEAFY GREEN VEGETABLES
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 4371100000
BEGINNING DATE: 07/15/06 ENDING DATE: 07/14/08
SCIENTIST AMOUNT
WALLACE, RUSSELL W 132,572.00
TOTAL AWARD: 132,572.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	132,572.00	1
TOTAL FOR YEAR TO DATE	566,729.00	11
TOTAL FOR SAME PER. OF PREV FY	307,368.00	7
ESTIMATED AWARDS FOR YTD	307,368.00	7
% OF ESTIMATE REACHED	184.00	157.00
% OVER ESTIMATE	84.00	57.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,251,102.53	3
TOTAL FOR SAME PER. OF PREV FY	3,183,571.51	7
ESTIMATED AWARDS FOR YTD	3,183,571.51	7
% OF ESTIMATE REACHED	102.00	42.00
% OVER ESTIMATE	2.00	58.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: IMPLEMENTING THE FORT HOOD OFF-SITE CONSERVATION PROGRAM

SPONSOR: 0004287 US ARMY

PROJECT NUMBER: 4491200000

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	171,500.00
TOTAL AWARD:	171,500.00

TITLE OF RESEARCH: CONSERVATION INNOVATION GRANT

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 4491300000

BEGINNING DATE: 08/11/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	225,000.00
TOTAL AWARD:	225,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	396,500.00	2
TOTAL FOR YEAR TO DATE	638,022.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: FORT BLISS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6187000000

BEGINNING DATE: 09/01/05 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
MARTIN, DONNA R	468,236.00
TOTAL AWARD:	468,236.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	468,236.00	1
TOTAL FOR YEAR TO DATE	1,943,623.00	2
TOTAL FOR SAME PER. OF PREV FY	413,631.00	1
ESTIMATED AWARDS FOR YTD	413,631.00	1
% OF ESTIMATE REACHED	469.00	200.00
% OVER ESTIMATE	369.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SYNGENTA - JOSEPH KRAUSZ
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 5409250002

BEGINNING DATE: 05/01/06 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
KRAUSZ, JOSEPH P	3,500.00
TOTAL AWARD:	3,500.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	356,267.00	15
TOTAL FOR SAME PER. OF PREV FY	247,079.56	22
ESTIMATED AWARDS FOR YTD	247,079.56	22
% OF ESTIMATE REACHED	144.00	68.00
% OVER ESTIMATE	44.00	32.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HOUSTON LIVESTOCK SHOW AND RODEO - CAREY
SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO
PROJECT NUMBER: 5429070001

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
CAREY, JOHN B	3,000.00
TOTAL AWARD:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	139,820.00	5
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	2,330.00	250.00
% OVER ESTIMATE	2,230.00	150.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	262,824.00	3
TOTAL FOR SAME PER. OF PREV FY	49,950.00	1
ESTIMATED AWARDS FOR YTD	49,950.00	1
% OF ESTIMATE REACHED	526.00	300.00
% OVER ESTIMATE	426.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	236,347.90	8
TOTAL FOR SAME PER. OF PREV FY	181,650.00	5
ESTIMATED AWARDS FOR YTD	181,650.00	5
% OF ESTIMATE REACHED	130.00	160.00
% OVER ESTIMATE	30.00	60.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ON-SITE TESTING OF GRASSES FOR OVERSEEDING OF BERMUDAGRASS
FAIRWAYS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM

PROJECT NUMBER: 5504400000

BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
CHALMERS, DAVID R	16,000.00
TOTAL AWARD:	16,000.00

TITLE OF RESEARCH: EVALUATION OF MCROFLO PRODUCTS - LIVINGSTON

SPONSOR: 0001514 MICRO FLO COMPANY

PROJECT NUMBER: 5509340001

BEGINNING DATE: 03/01/05 ENDING DATE: 09/01/07

SCIENTIST	AMOUNT
LIVINGSTON, STEPHEN	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: HYBRID BERMUDAGRASS - PROVIN

SPONSOR: 0004589 GEORGIA-PACIFIC RESINS, INC.

PROJECT NUMBER: 5509820001

BEGINNING DATE: 05/01/05 ENDING DATE: 12/31/05

SCIENTIST	AMOUNT
PROVIN, TONY L	5,000.00
TOTAL AWARD:	5,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	3
TOTAL FOR YEAR TO DATE	2,522,162.00	57
TOTAL FOR SAME PER. OF PREV FY	2,746,839.90	73
ESTIMATED AWARDS FOR YTD	2,746,839.90	73
% OF ESTIMATE REACHED	91.00	78.00
% UNDER ESTIMATE	9.00	22.00

DEPARTMENT: TALL PROGRAM

TITLE OF RESEARCH: EXTENSION PROGRAM ENHANCEMENT

SPONSOR: 0004440 TALL FOUNDATION

PROJECT NUMBER: 5189070000

BEGINNING DATE: 09/01/06

ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
MAZURKIEWICZ, JIMMY	20,327.28
TOTAL AWARD:	20,327.28

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,327.28	1
TOTAL FOR YEAR TO DATE	20,327.28	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,417,923.00	5
TOTAL FOR SAME PER. OF PREV FY	1,783,281.00	4
ESTIMATED AWARDS FOR YTD	1,783,281.00	4
% OF ESTIMATE REACHED	79.00	125.00
% UNDER ESTIMATE	21.00	25.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	442,894.00	6
TOTAL FOR SAME PER. OF PREV FY	596,394.00	8
ESTIMATED AWARDS FOR YTD	596,394.00	8
% OF ESTIMATE REACHED	74.00	75.00
% UNDER ESTIMATE	26.00	25.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	242,844.87	4
TOTAL FOR SAME PER. OF PREV FY	650,806.61	8
ESTIMATED AWARDS FOR YTD	650,806.61	8
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	4
TOTAL FOR SAME PER. OF PREV FY	11,740.00	5
ESTIMATED AWARDS FOR YTD	9,300.00	3
% OF ESTIMATE REACHED	268.00	133.00
% OVER ESTIMATE	168.00	33.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: CROP WATER EFFICIENCY AND AUTOMATED SOIL MOISTURE MONITORING
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROJECT NUMBER: 4711100000
BEGINNING DATE: 06/01/06 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
ROBINSON, ROBERT G	24,435.00
TOTAL AWARD:	24,435.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,435.00	1
TOTAL FOR YEAR TO DATE	19,726.00	3
TOTAL FOR SAME PER. OF PREV FY	393,260.00	4
ESTIMATED AWARDS FOR YTD	393,260.00	4
% OF ESTIMATE REACHED	5.00	75.00
% UNDER ESTIMATE	95.00	25.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,000.00	2
ESTIMATED AWARDS FOR YTD	13,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	153,096.00	4
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED AWARDS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	239.00	200.00
% OVER ESTIMATE	139.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,750.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	5.00	100.00
% UNDER ESTIMATE	95.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	254,132.00	4
TOTAL FOR SAME PER. OF PREV FY	240,969.00	4
ESTIMATED AWARDS FOR YTD	240,969.00	4
% OF ESTIMATE REACHED	105.00	100.00
% OVER ESTIMATE	5.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,750.00	2
TOTAL FOR SAME PER. OF PREV FY	189,341.00	4
ESTIMATED AWARDS FOR YTD	189,341.00	4
% OF ESTIMATE REACHED	3.00	50.00
% UNDER ESTIMATE	97.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	166.00	100.00
% OVER ESTIMATE	66.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,500.00	1
TOTAL FOR SAME PER. OF PREV FY	26,424.00	4
ESTIMATED AWARDS FOR YTD	26,424.00	4
% OF ESTIMATE REACHED	210.00	25.00
% OVER ESTIMATE	110.00	75.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,425.00	2
ESTIMATED AWARDS FOR YTD	20,425.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: AVIAN INFLUENZA IN WILD MIGRATORY BIRDS
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 4855300000
BEGINNING DATE: 08/10/06 ENDING DATE: 08/09/07

SCIENTIST	AMOUNT
SMITH, EDWARD G	84,540.00
TOTAL AWARD:	84,540.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	84,540.00	1
TOTAL FOR YEAR TO DATE	301,596.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,233,097.88	17
TOTAL FOR YEAR TO DATE	18,497,076.98	249
TOTAL FOR SAME PER. OF PREV FY	20,217,470.05	313
ESTIMATED AWARDS FOR YTD	20,264,760.57	309
% OF ESTIMATE REACHED	91.00	80.00
% UNDER ESTIMATE	9.00	20.00

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0.00	5,000.00	1	5,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	9,900.00	1,385,848.00	4	1,385,848.00	4	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	27,500.00	25,000.00	1	31,000.00	3	110.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0.00	50,160.66	1	50,160.66	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0.00	29,500.00	2	29,500.00	2	0.00
AGRICULTURAL ECONOMICS	47,800.00	2	2,072,915.00	27	3,593,648.00	27	3,593,648.92	27	57.00
ANIMAL SCIENCE	0.00	0	0.00	106,783.90	449,340.47	11	393,609.03	11	23.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	1,233,648.00	1,004,646.00	8	1,004,646.00	8	122.00
COUNTY GOVERNMENT	0.00	0	0.00	200,000.00	0.00	0	0.00	0	0.00
ENTOMOLOGY	27,187.60	3	429,369.00	34	631,963.70	64	631,963.70	64	67.00
EXTENSION INFORMATION TECH	0.00	0	0.00	15,000.00	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	0.00	1,468,216.00	1,761,270.50	23	1,761,270.50	23	83.00
FISCAL ADMINISTRATION	0.00	0	0.00	5,154.50	0.00	0	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	2,769.00	0.00	0	0.00	0	0.00
FOREST SCIENCE	0.00	0	0.00	55,385.00	55,223.00	1	55,223.00	1	100.00
HORTICULTURAL SCIENCES	132,572.00	1	566,729.00	11	307,368.00	7	307,368.00	7	184.00
HUMAN NUTRITION	0.00	0	0.00	3,251,102.53	3,183,571.51	7	3,183,571.51	7	102.00
INSTITUTE RENEWABLE & NATU	396,500.00	2	638,022.00	4	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	468,236.00	1	1,943,623.00	2	413,631.00	1	413,631.00	1	469.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	3,500.00	1	356,267.00	15	247,079.56	22	247,079.56	22	144.00
POULTRY SCIENCE	3,000.00	1	139,820.00	5	6,000.00	2	6,000.00	2	330.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	262,824.00	49,950.00	1	49,950.00	1	526.00
RECREATION, PARK & TOURISM	0.00	0	0.00	236,347.90	181,650.00	5	181,650.00	5	130.00
SOIL AND CROP SCIENCES	25,000.00	3	2,522,162.00	57	2,746,839.90	73	2,746,839.90	73	91.00
TALL PROGRAM	20,327.28	1	20,327.28	1	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	1,417,923.00	1,783,281.00	4	1,783,281.00	4	79.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0.00	50,160.66	1	50,160.66	1	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	442,894.00	6	596,394.00	8	596,394.00	8	74.00
4-H PROGRAMS	0.00	0	242,844.87	4	650,806.61	8	650,806.61	8	37.00
SUBTOTAL	1,124,122.88	15	17,667,526.98	224	19,208,332.57	282	19,158,602.05	284	91.00
AG & NR - NORTH REGION	0.00	0	25,000.00	4	9,300.00	3	11,740.00	5	268.00
AMARILLO	0.00	0	0.00	1	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	24,435.00	1	19,726.00	3	393,260.00	4	393,260.00	4	5.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	13,000.00	2	13,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	153,096.00	4	64,000.00	2	64,000.00	2	239.00
DISTRICT 07 - SAN ANGELO	0.00	0	3,750.00	1	0.00	0	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	5,000.00	1	96,709.00	1	96,709.00	1	5.00
DISTRICT 09 - BRYAN	0.00	0	254,132.00	4	240,969.00	4	240,969.00	4	105.00
DISTRICT 10 - UVALDE	0.00	0	6,750.00	2	189,341.00	4	189,341.00	4	3.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	5,000.00	1	3,000.00	1	3,000.00	1	166.00
DISTRICT 12 - WESLACO	0.00	0	55,500.00	1	26,424.00	4	26,424.00	4	210.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0	20,425.00	2	20,425.00	2	0.00
WILDLIFE SERVICES	84,540.00	1	301,596.00	3	0.00	0	0.00	0	0.00
SUBTOTAL	108,975.00	2	829,550.00	25	1,056,428.00	27	1,058,868.00	29	78.00

Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	FY TO DATE	NBR	FY TO DATE	NBR	PREVIOUS FY	NBR	
	AMOUNT		AMOUNT		AMOUNT		AMOUNT		
GRAND TOTAL	1,233,097.88	17	18,497,076.98	249	20,264,760.57	309	20,217,470.05	313	91.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

