

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

Jack K. Williams Administration Bldg., Suite 113
2142 TAMU College Station, Texas 77843-2142
Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

May 18, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during April, 2006 by each program, department, center, and station are now posted to our web page at the address:
<http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences
Texas A&M University—Commerce—Department of Agricultural Sciences
Texas A&M University—Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF PROPOSALS THRU APRIL 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY05/15/06 16:59
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	599,931.40	599,931.40	599,931.40	599,931.40				
AGRICULTURAL ECONOM	1700,443.50	2421,380.50	2421,380.50	2470,688.50	2488,688.50	2554,897.50	2754,897.50	4536,526.50				
AGRICULTURAL EDUCAT	0.00	0.00	1403,305.00	1403,305.00	3184,386.40	3202,886.40	3202,886.40	3276,986.40				
ANIMAL SCIENCE	3823,206.00	5710,239.00	7625,433.50	9175,334.17	11856,030.57	13719,482.57	15119,214.37	17192,513.37				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	2523,052.00	8573,848.29	12038,108.29	13225,615.29	19705,962.29	23581,783.24	26593,240.24	32778,602.62				
BIOLOGICAL AND AGRI	505,889.00	787,583.00	2362,111.10	2453,384.10	3793,949.50	4234,677.02	5208,923.83	5246,037.83				
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	74,643.00	74,643.00	74,643.00				
COLLEGE OF SCIENCE -	0.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00				
COORDINATOR OF INTE	10,000.00	109,978.00	109,978.00	2052,806.00	2052,806.00	5727,520.59	6057,381.59	6222,557.59				
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DEPARTMENT OF ANTHR	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00	5,875.00				
DIRECTOR'S OFFICE - T	0.00	0.00	0.00	193,265.00	139,841.89	145,857.89	290,862.89	290,862.89				
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ENTOMOLOGY	1704,573.00	1909,691.00	2002,734.62	3668,648.87	3890,613.87	4524,400.87	7241,978.87	7430,031.87				
FOREST SCIENCE	691,880.50	724,778.50	1379,732.50	1927,790.50	2248,511.50	2356,511.50	3030,969.50	3178,696.50				
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
HORTICULTURAL SCIEN	500.00	3487,890.00	3578,140.00	3796,666.25	4489,447.25	4492,353.25	4587,053.25	4637,911.25				
HUMAN ANATOMY AND M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	541,972.00	541,972.00	541,972.00	541,972.00				
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE OF RENewa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE PLANT GEN	13,333.34	21,333.34	153,899.00	153,899.00	238,899.00	879,639.66	882,639.66	882,639.66				
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
NUTRITION AND FOOD	2133,178.00	4320,275.00	4323,005.00	5311,361.00	5326,471.00	5600,011.00	8671,225.50	8593,376.50				
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	199,572.00	199,572.00	199,572.00	220,072.00				
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
PLANT PATHOLOGY & M	292,082.00	676,406.08	1405,509.08	3333,634.08	5351,749.41	6309,684.41	6535,798.41	6567,482.41				
POULTRY SCIENCE	66,375.00	648,610.00	662,542.60	898,865.88	1875,420.28	2358,406.78	2992,065.78	2943,708.28				
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
RANGELAND ECOLOGY &	0.00	0.00	438,899.60	461,670.85	624,129.79	734,129.79	1240,027.70	1439,227.70				
RECREATION, PARK &	936,871.00	1065,408.00	1165,408.00	1286,404.66	2088,395.06	2156,746.56	2187,296.56	2609,776.56				
SOIL & CROP SCIENCE	575,785.00	1544,007.68	11035,482.48	11861,890.48	15842,313.14	18296,403.32	20124,034.04	20096,534.04				
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS WATER RESOURC	0.00	49,354.00	49,354.00	49,354.00	519,439.34	2497,773.00	6667,759.00	6667,759.00				
VEGETABLE & FRUIT I	103,552.00	151,052.00	151,052.00	554,328.67	1069,328.67	1084,328.67	1084,328.67	2932,768.67				
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
VET - LARGE ANIMAL	243,123.33	545,673.33	796,529.66	817,479.66	860,704.16	850,704.16	860,704.16	908,304.16				
VET - PATHOBIOLOGY	213,401.88	2663,624.76	2950,267.16	7774,997.08	10451,184.08	12924,189.13	27616,163.13	28181,279.52				
VET - PHYSIOLOGY &	1250,395.00	4939,309.00	5330,584.00	5785,892.33	6099,055.33	7646,556.15	8086,787.15	10625,638.15				
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	13,749.00	350,645.00	350,645.00	426,910.00	426,910.00				
VETERINARY INTEGRAT	2142,152.67	4083,000.67	4430,764.10	5474,514.02	6751,440.52	11082,597.88	16726,907.38	18048,427.88				
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE & FISHERIE	1838,854.00	2187,224.00	2696,440.00	2826,623.00	3484,138.44	4468,167.60	5165,577.60	5496,187.60				
CUMULATIVE TOTAL	20774,522.22	46714,546.15	68654,540.19	87076,047.39	116288,907.49	143310,353.34	184675,631.58	202907,279.35				
MONTHLY TOTAL	20774,522.22	25940,023.93	21939,994.04	18421,507.20	29212,860.10	27021,445.85	41365,278.24	18231,647.77				
AMARILLO	111,370.00	280,460.00	577,942.34	742,028.02	749,678.02	844,035.57	2323,477.23	2328,477.23				
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	696,807.00	1501,863.00	1626,863.00				
CORPUS CHRISTI	0.00	201,203.50	201,203.50	618,530.50	548,041.84	1054,263.84	1577,921.84	1892,921.84				
DALLAS	138,083.34	154,583.34	160,114.59	252,936.59	323,684.27	358,215.52	396,715.52	490,643.52				
EL PASO	82,666.66	82,666.66	168,846.34	178,830.34	393,669.00	537,062.66	545,062.66	745,062.66				
LUBBOCK	0.00	94,677.84	109,677.84	419,452.84	512,182.84	1562,137.84	2040,450.20	2225,016.20				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	0.00	81,583.32	81,583.32	81,583.32	86,583.32	143,824.06	593,442.06	783,286.06				
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF PROPOSALS THRU APRIL 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	15,000.00	56,000.00	227,829.00	227,829.00	257,829.00	757,809.00	757,809.00	1057,743.00				
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
STEPHENVILLE	0.00	30,916.66	30,916.66	30,916.66	40,156.66	70,056.66	87,639.98	127,647.98				
TEMPLE	457,879.00	883,351.00	1193,573.00	1193,573.00	1193,573.00	2536,088.51	3138,098.34	3336,548.34				
UVALDE	25,000.00	41,132.00	57,856.00	58,764.00	57,856.00	57,856.00	186,476.00	282,948.00				
VERNON	0.00	4,444.00	69,146.00	265,317.32	269,761.32	289,061.32	383,561.32	412,661.32				
WESLACO	15,000.00	54,726.00	472,768.00	525,357.00	629,938.66	962,708.66	1044,208.66	1097,208.66				
CUMULATIVE TOTAL	875,039.00	1994,784.32	3380,496.59	4624,158.59	5220,993.93	9869,926.64	14576,725.81	16405,427.81				
MONTHLY TOTAL	875,039.00	1119,745.32	1385,712.27	1243,662.00	596,835.34	4648,932.71	4706,799.17	1829,702.00				
CUMULATIVE GR TOTAL	21649,561.22	48709,330.47	72035,036.78	91700,205.98	121509,901.42	153180,279.98	199252,357.39	219313,707.16				
MONTHLY GR TOTAL	21649,561.22	27059,769.25	23325,706.31	19665,169.20	29809,695.44	31670,378.56	46072,077.41	20061,349.77				

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	599,931.40	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LIVESTOCK AND DAIRY POLICY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660603

DATE SUBMITTED: 04/05/06

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	609,985.00
TOTAL PROPOSAL:	609,985.00

TITLE OF RESEARCH: REGIONALIZED IMPLICATIONS/FARM POLICY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660604

DATE SUBMITTED: 04/05/06

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	478,897.00
TOTAL PROPOSAL:	478,897.00

TITLE OF RESEARCH: MODELING AND EVALUATION OF EFFECTIVENESS OF AVIAN INFLUENZA
MITIGATION OPTIONS

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0660638

DATE SUBMITTED: 04/21/06

SCIENTIST	AMOUNT
MCCARL, BRUCE A	53,598.50
ELBAKIDZE, LEVAN G	53,598.50
TOTAL PROPOSAL:	107,197.00

TITLE OF RESEARCH: ECONOMIC EVALUATION OF TRADE-RELATED POLICY OPTIONS FOR ANIMALS
AND ANIMAL PRODUCTS DISEASE MANAGEMENT

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 0660643

DATE SUBMITTED: 04/25/06

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	113,350.00
TOTAL PROPOSAL:	113,350.00

TITLE OF RESEARCH: BIOSECURITY IN THE AGRIBUSINESS AND FOOD SUPPLY CHAIN

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660645

TAMRF NUMBER: 0601510

DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
MCCARL, BRUCE A	77,000.00
JONES, ELUNED C	77,000.00
SALIN, VICTORIA S	77,000.00
TOTAL PROPOSAL:	231,000.00

TITLE OF RESEARCH: MASTER OF AGRIBUSINESS IN MANAGING RISK IN THE GLOBAL FOOD SUPPLY CHAIN USING THE ECONOMICS OF ASSURANCE AND SAFETY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660647

TAMRF NUMBER: 0601509

DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
NG, DESMOND W	43,500.00
MCCARL, BRUCE A	43,500.00
JONES, ELUNED C	43,500.00
SALIN, VICTORIA S	43,500.00
TOTAL PROPOSAL:	174,000.00

TITLE OF RESEARCH: RENEWABLE TRANSPORTATION FUELS ANALYSIS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0660655

DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
MCCARL, BRUCE A	54,000.00
TOTAL PROPOSAL:	54,000.00

TITLE OF RESEARCH: STRENGTHENING HIGHER AGRIBUSINESS EDUCATION IN THE REPUBLIC OF GEORGIA

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 0667263

DATE SUBMITTED: 04/19/06

SCIENTIST	AMOUNT
NICHOLS, JOHN P	13,200.00
TOTAL PROPOSAL:	13,200.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,781,629.00	14
TOTAL FOR YEAR TO DATE	4,536,526.50	33
TOTAL FOR SAME PER. OF PREV FY	4,124,108.20	38
ESTIMATED PROPOSALS FOR YTD	3,300,000.00	42
% OF ESTIMATE REACHED	137.00	78.00
% OVER ESTIMATE	37.00	22.00

DEPARTMENT: AGRICULTURAL EDUCATION

TITLE OF RESEARCH: ESTABLISH THE HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND
NATURAL RESOURCES

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROPOSAL NUMBER: 0667260

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
PINA JR, MANUEL	74,100.00
TOTAL PROPOSAL:	74,100.00

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	74,100.00	1
TOTAL FOR YEAR TO DATE	3,276,986.40	21
TOTAL FOR SAME PER. OF PREV FY	232,571.33	4
ESTIMATED PROPOSALS FOR YTD	285,000.00	3
% OF ESTIMATE REACHED	1,149.00	700.00
% OVER ESTIMATE	1,049.00	600.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: BEEF IMPROVEMENT RESEARCH, TEXAS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660623

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	92,422.00
CARSTENS, GORDON E	92,422.00
TOTAL PROPOSAL:	184,844.00

TITLE OF RESEARCH: POLICY AND ENVIRONMENTAL ASSESSMENT IN TEXAS SCHOOLS AND COMMUN-
ITIES: WHOLE GRAIN FOODS AS PART OF AN ANTI-OBESITY STRATEGY

SPONSOR: 0004081 ROBERTWOOD JOHNSON FOUNDATION

PROPOSAL NUMBER: 0660642

DATE SUBMITTED: 04/25/06

SCIENTIST	AMOUNT
MURANO, PETER S	197,485.00
TOTAL PROPOSAL:	197,485.00

TITLE OF RESEARCH: GENETIC MECHANISMS INFLUENCING PRODUCTION EFFICIENCY IN
BEEF CATTLE

SPONSOR: 0003256 KLEBERG FOUNDATION

PROPOSAL NUMBER: 0660654

DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
GILL, CLARE A	516,600.00
HERRING, ANDY D	516,600.00
SANDERS, JAMES O	516,600.00
TOTAL PROPOSAL:	1,549,800.00

TITLE OF RESEARCH: DEVELOPMENT OF ADIPOCYTE-MUSCLE CELLS CO-CULTURE AND ENZYME
MANIPULATING TECHNIQUES FOR FUNCTIONAL FATTY ACID ENRICHED BEEF

SPONSOR: 0004762 NATIONAL LIVESTOCK RESEARCH INSTITUTE

PROPOSAL NUMBER: 0667249

DATE SUBMITTED: 04/06/06

SCIENTIST	AMOUNT
SMITH, STEPHEN B	120,000.00
TOTAL PROPOSAL:	120,000.00

TITLE OF RESEARCH: NATIONAL BEEF QUALITY AUDIT - 2005 - PART 11

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0667265

DATE SUBMITTED: 04/19/06

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	17,420.00
TOTAL PROPOSAL:	17,420.00

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROPOSAL NUMBER: 0667266

DATE SUBMITTED: 04/21/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	3,750.00
TOTAL PROPOSAL:	3,750.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,073,299.00	9
TOTAL FOR YEAR TO DATE	17,192,513.37	101
TOTAL FOR SAME PER. OF PREV FY	8,251,673.04	79
ESTIMATED PROPOSALS FOR YTD	4,750,000.00	47
% OF ESTIMATE REACHED	361.00	214.00
% OVER ESTIMATE	261.00	114.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: TELOMERE PROTEIN DYNAMICS IN WILD TYPE AND MUTANT ARABIDOPSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660600 TAMRF NUMBER: 0601347

DATE SUBMITTED: 04/04/06

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	138,768.00
TOTAL PROPOSAL:	138,768.00

TITLE OF RESEARCH: CATALYTIC BIOSCAVENGERS WITH BROAD SPECIFICITY AGAINST OP
NERVE AGENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660615

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
WILD, JAMES R	855,103.00
WALES, MELINDA E	855,103.00
TOTAL PROPOSAL:	1,710,206.00

TITLE OF RESEARCH: LARGE SCALE PRODUCTION OF PROTEIN BIOSCAVENGERS FOR OP
NEUROTOXIC CW AGENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660616

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
WILD, JAMES R	1,636,133.00
TOTAL PROPOSAL:	1,636,133.00

TITLE OF RESEARCH: MECHANISMS OF FLAVOPROTEINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660629 TAMRF NUMBER: 0601429

DATE SUBMITTED: 04/14/06

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	108,036.00
TOTAL PROPOSAL:	108,036.00

TITLE OF RESEARCH: PERLECAN-MEDIATED SONIC HEDGEHOG SIGNALING, AGGRESSIVE,
PROSTATE CANCER, AND METASTATIC DISEASE IN AFRICAN AMERICAN

SPONSOR: 0000258 DOD - AMRDC

PROPOSAL NUMBER: 0660630 TAMRF NUMBER: 0601342

DATE SUBMITTED: 04/14/06

SCIENTIST	AMOUNT
DATTA, SUMANA	436,500.00
TOTAL PROPOSAL:	436,500.00

TITLE OF RESEARCH: MECHANISMS OF FLAVOPROTEINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660644 TAMRF NUMBER: 0601381

DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	291,000.00
TOTAL PROPOSAL:	291,000.00

TITLE OF RESEARCH: BIOTIN AS A TUBERCULOSIS DRUG TARGET
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660652
DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,742,227.00
TOTAL PROPOSAL:	1,742,227.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
SPONSOR: 0004022 REACTIVE SURFACES
PROPOSAL NUMBER: 0667258
DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
WILD, JAMES R	11,246.19
WALES, MELINDA E	11,246.19
TOTAL PROPOSAL:	22,492.38

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,085,362.38	10
TOTAL FOR YEAR TO DATE	32,778,602.62	74
TOTAL FOR SAME PER. OF PREV FY	61,476,094.93	82
ESTIMATED PROPOSALS FOR YTD	2,150,000.00	19
% OF ESTIMATE REACHED	1,524.00	389.00
% OVER ESTIMATE	1,424.00	289.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ENGINEERED SYSTEMS FOR SEED COTTON HANDLING, STORAGE AND
GINNING

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0660634
DATE SUBMITTED: 04/21/06

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	14,566.00
PARNELL JR, CALVIN B	14,566.00
TOTAL PROPOSAL:	29,132.00

TITLE OF RESEARCH: DEVELOPMENT OF EDUCATIONAL PUBLICATION
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROPOSAL NUMBER: 0667252
DATE SUBMITTED: 04/11/06

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	7,982.00
TOTAL PROPOSAL:	7,982.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	37,114.00	3
TOTAL FOR YEAR TO DATE	5,246,037.83	62
TOTAL FOR SAME PER. OF PREV FY	13,805,916.16	43
ESTIMATED PROPOSALS FOR YTD	837,627.50	15
% OF ESTIMATE REACHED	626.00	413.00
% OVER ESTIMATE	526.00	313.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,400,782.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	74,643.00	2
TOTAL FOR SAME PER. OF PREV FY	745,407.34	7
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

TITLE OF RESEARCH: YOUTH LEADERSHIP AND SERVICE PROGRAM FOR INDONESIA
SPONSOR: 0004272 U.S. DEPARTMENT OF STATE
PROPOSAL NUMBER: 0660633
DATE SUBMITTED: 04/19/06

SCIENTIST	AMOUNT
CURS, STEPHANIE A	82,588.00
PRICE, EDWIN C	82,588.00
TOTAL PROPOSAL:	165,176.00

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	165,176.00	2
TOTAL FOR YEAR TO DATE	6,222,557.59	11
TOTAL FOR SAME PER. OF PREV FY	2,132,125.72	11
ESTIMATED PROPOSALS FOR YTD	1,600,000.00	8
% OF ESTIMATE REACHED	388.00	137.00
% OVER ESTIMATE	288.00	37.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,875.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	290,862.89	5
TOTAL FOR SAME PER. OF PREV FY	509,642.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BIOLOGY AND CONTROL OF FORMOSAN SUBTERRANEAN TERMITES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0660628
DATE SUBMITTED: 04/14/06

SCIENTIST	AMOUNT
GOLD, ROGER E	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: BREEDING PLANT- BUG RESISTANT COTTON
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROPOSAL NUMBER: 0660640
DATE SUBMITTED: 04/24/06

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH
PROPOSAL NUMBER: 0667248
DATE SUBMITTED: 04/05/06

SCIENTIST	AMOUNT
TEEL, PETE D	10,553.00
BERGHMAN, LUC R	12,500.00
TOTAL PROPOSAL:	23,053.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	188,053.00	4
TOTAL FOR YEAR TO DATE	7,430,031.87	50
TOTAL FOR SAME PER. OF PREV FY	5,188,679.90	43
ESTIMATED PROPOSALS FOR YTD	8,500,000.00	39
% OF ESTIMATE REACHED	87.00	128.00
% UNDER ESTIMATE	13.00	28.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: SOUTHERN CRITICAL FORESTLAND ASSESSMENT
SPONSOR: 0000883 TEXAS FOREST SERVICE
PROPOSAL NUMBER: 0660597
DATE SUBMITTED: 04/04/06

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	97,927.00
TOTAL PROPOSAL:	97,927.00

TITLE OF RESEARCH: RESTORING FORESTS IN TEXAS AND THE SOUTHEAST: CREATING
SCIENTIFIC CAPITAL FOR THE FUTURE

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660648 TAMRF NUMBER: 0601474
DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
MESSINA, MICHAEL G	49,800.00
TOTAL PROPOSAL:	49,800.00

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	147,727.00	2
TOTAL FOR YEAR TO DATE	3,178,696.50	23
TOTAL FOR SAME PER. OF PREV FY	2,830,901.00	18
ESTIMATED PROPOSALS FOR YTD	3,210,000.00	15
% OF ESTIMATE REACHED	99.00	153.00
% UNDER ESTIMATE	1.00	53.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: FRESH CUT CITRUS PRODUCT MARKETING STUDY
SPONSOR: 0004706 TEXAS CITRUS MUTUAL
PROPOSAL NUMBER: 0667251
DATE SUBMITTED: 04/07/06

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	42,108.00
TOTAL PROPOSAL:	42,108.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667259
DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: AGGIE HORTICULTURE "BEHIND THE SCENES"
SPONSOR: 0000817 TEXAS AGRICULTURAL EXTENSION SERVICE
PROPOSAL NUMBER: 0667262
DATE SUBMITTED: 04/19/06

SCIENTIST	AMOUNT
LINEBERGER, R D	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667267
DATE SUBMITTED: 04/21/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	2,250.00
TOTAL PROPOSAL:	2,250.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0667272
DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL PROPOSAL:	500.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,858.00	5
TOTAL FOR YEAR TO DATE	4,637,911.25	34
TOTAL FOR SAME PER. OF PREV FY	5,102,598.00	41
ESTIMATED PROPOSALS FOR YTD	1,391,000.00	6
% OF ESTIMATE REACHED	333.00	566.00
% OVER ESTIMATE	233.00	466.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	541,972.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,810,960.82	22
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP - PHASE II
SPONSOR: 0004129 NEW MEXICO TECH
PROPOSAL NUMBER: 0667268
DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
PETERSON, TARLA R	56,034.00
TOTAL PROPOSAL:	56,034.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	56,034.00	1
TOTAL FOR YEAR TO DATE	56,034.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	882,639.66	9
TOTAL FOR SAME PER. OF PREV FY	999,389.66	5
ESTIMATED PROPOSALS FOR YTD	6,631,575.00	25
% OF ESTIMATE REACHED	13.00	36.00
% UNDER ESTIMATE	87.00	64.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: BAYESIAN MODELS FOR GENE EXPRESSION WITH MICROARRAY DATA
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660610 TAMRF NUMBER: 0601121
DATE SUBMITTED: 04/07/06

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	11,075.50
LUPTON, JOANNE R	11,075.50
TOTAL PROPOSAL:	22,151.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,151.00	2
TOTAL FOR YEAR TO DATE	8,693,376.50	19
TOTAL FOR SAME PER. OF PREV FY	2,531,102.00	8
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: DEVELOPMENT OF AN IMPROVED METHOD FOR THE ANALYSIS OF AFLATOXIN
IN COTTONSEED AND THE SUBSEQUENT SCREENING OF COTTON CULTIVARS FO
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0660650
DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
BALTHROP JR, JAMES E	10,250.00
HERRMAN, TIMOTHY J	10,250.00
TOTAL PROPOSAL:	20,500.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,500.00	2
TOTAL FOR YEAR TO DATE	220,072.00	3
TOTAL FOR SAME PER. OF PREV FY	497,380.25	2
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SIGNALING MOLECULES IN THE COTTON -TRICHODERMA INTERACTION THAT
PROMOTES INDUCED RESISTANCE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660656

DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	31,684.00
TOTAL PROPOSAL:	31,684.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	31,684.00	1
TOTAL FOR YEAR TO DATE	6,567,482.41	39
TOTAL FOR SAME PER. OF PREV FY	9,836,347.75	51
ESTIMATED PROPOSALS FOR YTD	2,075,000.00	29
% OF ESTIMATE REACHED	316.00	134.00
% OVER ESTIMATE	216.00	34.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HIGH EFFICIENCY ELECTROPHORETIC PATHOGEN CONCENTRATOR

SPONSOR: 0004763 LUNA TECHNOLOGIES

PROPOSAL NUMBER: 0660618

DATE SUBMITTED: 04/11/06

SCIENTIST	AMOUNT
PILLAI, SURESH D	13,200.00
TOTAL PROPOSAL:	13,200.00

TITLE OF RESEARCH: NATIONAL CENTER FOR ELECTRON BEAM FOOD RESEARCH

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660624

DATE SUBMITTED: 04/14/06

SCIENTIST	AMOUNT
PILLAI, SURESH D	184,844.00
TOTAL PROPOSAL:	184,844.00

TITLE OF RESEARCH: MODELING AND EVALUATION OF EFFECTIVENESS OF AVIAN INFLUENZA
MITIGATION OPTIONS

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0660638

DATE SUBMITTED: 04/21/06

SCIENTIST	AMOUNT
CAREY, JOHN B	53,598.50
TOTAL PROPOSAL:	53,598.50

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	251,642.50	3
TOTAL FOR YEAR TO DATE	2,943,708.28	21
TOTAL FOR SAME PER. OF PREV FY	5,712,014.24	46
ESTIMATED PROPOSALS FOR YTD	1,400,000.00	25
% OF ESTIMATE REACHED	210.00	84.00
% OVER ESTIMATE	110.00	16.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: RESTORING FORESTS IN TEXAS AND THE SOUTHEAST: CREATING
SCIENTIFIC CAPITAL FOR THE FUTURE

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660648 TAMRF NUMBER: 0601474

DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	49,800.00
MOORE, GEORGIANNE W	49,800.00
ROGERS, WILLIAM E	49,800.00
WU, X B	49,800.00
TOTAL PROPOSAL:	199,200.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	199,200.00	4
TOTAL FOR YEAR TO DATE	1,439,227.70	17
TOTAL FOR SAME PER. OF PREV FY	3,169,898.03	23
ESTIMATED PROPOSALS FOR YTD	1,800,000.00	16
% OF ESTIMATE REACHED	79.00	106.00
% UNDER ESTIMATE	21.00	6.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: RECREATIONAL BOATING USE STUDY
SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
PROPOSAL NUMBER: 0660612
DATE SUBMITTED: 04/07/06

SCIENTIST	AMOUNT
KYLE, GERARD T	79,328.50
SHAFFER, C S	79,328.50
TOTAL PROPOSAL:	158,657.00

TITLE OF RESEARCH: ENHANCING SUSTAINABILITY BY SPINNING GREEN INTO A GREY
INFRASTRUCTURE: THE DESIGN OF PARKS AND GREENWAYS IN A (MORE)
SPONSOR: 0002174 U.S. ENVIRON. PROTECTION AGENCY REGION 6
PROPOSAL NUMBER: 0660626
DATE SUBMITTED: 04/17/06

SCIENTIST	AMOUNT
SHAFFER, C S	66,338.00
TOTAL PROPOSAL:	66,338.00

TITLE OF RESEARCH: POLICY AND ENVIRONMENTAL ASSESSMENT IN TEXAS SCHOOLS AND COMMUN-
ITIES: WHOLE GRAIN FOODS AS PART OF AN ANTI-OBESITY STRATEGY
SPONSOR: 0004081 ROBERTWOOD JOHNSON FOUNDATION
PROPOSAL NUMBER: 0660642
DATE SUBMITTED: 04/25/06

SCIENTIST	AMOUNT
MCINTOSH, WILLIAM A	197,485.00
TOTAL PROPOSAL:	197,485.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	422,480.00	4
TOTAL FOR YEAR TO DATE	2,609,776.56	28
TOTAL FOR SAME PER. OF PREV FY	3,018,360.74	36
ESTIMATED PROPOSALS FOR YTD	513,000.00	12
% OF ESTIMATE REACHED	508.00	233.00
% OVER ESTIMATE	408.00	133.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS BLACKLANDS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0660620
DATE SUBMITTED: 04/11/06

SCIENTIST	AMOUNT
LEMON, ROBERT G	20,000.00-
TOTAL PROPOSAL:	20,000.00-

TITLE OF RESEARCH: DEVELOPMENT OF "THE COTTON RESOURCE DVD" VERSION 2.0

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0660621

DATE SUBMITTED: 04/11/06

SCIENTIST	AMOUNT
LEMON, ROBERT G	15,000.00-
TOTAL PROPOSAL:	15,000.00-

TITLE OF RESEARCH: PLANT GROWTH REGULATORS

SPONSOR: 0000532 BAYER CORPORATION

PROPOSAL NUMBER: 0667255

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
COTHREN, J T	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: COMPARE THE EFFECTIVENESS OF ALTERNATIVE ROW SPACING VS
CONVENTIONAL 40 BEDDED COTTON

SPONSOR: 0000450 JOHN DEERE INCORPORATED

PROPOSAL NUMBER: 0667271

DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
COTHREN, J T	5,000.00
TOTAL PROPOSAL:	5,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	27,500.00-	2
TOTAL FOR YEAR TO DATE	20,096,534.04	99
TOTAL FOR SAME PER. OF PREV FY	16,392,996.23	86
ESTIMATED PROPOSALS FOR YTD	17,802,213.00	103
% OF ESTIMATE REACHED	112.00	96.00
% OVER ESTIMATE	12.00	4.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,667,759.00	15
TOTAL FOR SAME PER. OF PREV FY	3,573,018.17	13
ESTIMATED PROPOSALS FOR YTD	5,225,014.00	4
% OF ESTIMATE REACHED	127.00	375.00
% OVER ESTIMATE	27.00	275.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: DESIGNING FOOD FOR HEALTH- TEXAS
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660622
DATE SUBMITTED: 04/14/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,848,440.00
TOTAL PROPOSAL:	1,848,440.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,848,440.00	1
TOTAL FOR YEAR TO DATE	2,932,768.67	18
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,139,302.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	6
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: INTRA-OPERATIVE LIDOCAINE TO PREVENT POSTOPERATIVE ILEUS: A
MULTI-CENTER CLINICAL TRIAL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0660607

DATE SUBMITTED: 04/06/06

SCIENTIST	AMOUNT
HARDY, JOANNE	7,800.00
COHEN, NOAH D	7,800.00
TOTAL PROPOSAL:	15,600.00

TITLE OF RESEARCH: INFLUENCE OF AVAILASOW (CR) ON SOW AND LITTER PERFORMANCE

SPONSOR: 0001034 ZINPRO CORPORATION

PROPOSAL NUMBER: 0660637

DATE SUBMITTED: 04/24/06

SCIENTIST	AMOUNT
WASHBURN, KEVIN E	6,500.00
OSTERSTOCK, JASON B	6,500.00
POSEY, RICHARD D	6,500.00
TOTAL PROPOSAL:	19,500.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0667248

DATE SUBMITTED: 04/05/06

SCIENTIST	AMOUNT
COHEN, NOAH D	12,500.00
TOTAL PROPOSAL:	12,500.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	47,600.00	6
TOTAL FOR YEAR TO DATE	908,304.16	18
TOTAL FOR SAME PER. OF PREV FY	1,744,770.40	14
ESTIMATED PROPOSALS FOR YTD	550,000.00	14
% OF ESTIMATE REACHED	165.00	128.00
% OVER ESTIMATE	65.00	28.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: THE ROLE OF LONG CHAIN ACYL-COAS IN NUCLEAR RECEPTOR REGULATION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660606

DATE SUBMITTED: 04/06/06

SCIENTIST	AMOUNT
KIER, ANN B	308,774.00
TOTAL PROPOSAL:	308,774.00

TITLE OF RESEARCH: TRANSBOUNDARY SPREAD OF HIGHLY PATHOGENIC AVIAN INFLUENZA: AN
INTERDISCIPLINARY ASSESSMENT OF VULNERABILITIES, IMPACTS, AND

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0660641

DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
EL-ATTRACHE, JOHN	124,205.00
TOTAL PROPOSAL:	124,205.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 USDA CSRS - ANIMAL HEALTH

PROPOSAL NUMBER: 0667248

DATE SUBMITTED: 04/05/06

SCIENTIST	AMOUNT
FICHT, THOMAS A	12,663.00
EL-ATTRACHE, JOHN	12,483.00
LUPIANI, BLANCA M	12,500.00
WOMACK, JAMES E	12,500.00
PARR, REBECCA D	3,320.00
COLLISSON, ELLEN W	12,500.00
HOLMAN, PATRICIA J	12,250.00
ZHU, GUAN	12,500.00
PAYNE, SUSAN L	12,483.00
REDDY, SANJAY M	12,663.00
BALL, JUDITH M	6,575.00
TOTAL PROPOSAL:	122,437.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES

PROPOSAL NUMBER: 0667256

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
TIZARD, IAN R	9,700.39
TOTAL PROPOSAL:	9,700.39

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	565,116.39	14
TOTAL FOR YEAR TO DATE	28,181,279.52	95
TOTAL FOR SAME PER. OF PREV FY	14,929,464.54	57
ESTIMATED PROPOSALS FOR YTD	900,000.00	10
% OF ESTIMATE REACHED	3,131.00	950.00
% OVER ESTIMATE	3,031.00	850.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: THE ROLE OF LONG CHAIN ACYL-COAS IN NUCLEAR RECEPTOR REGULATION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0660606

DATE SUBMITTED: 04/06/06

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	308,774.00
HOSTETLER, HEATHER A	308,774.00
TOTAL PROPOSAL:	617,548.00

TITLE OF RESEARCH: MECHANISMS OF REPERFUSION-INDUCED ENDOTHELIAL INJURY
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660608
DATE SUBMITTED: 04/06/06

SCIENTIST	AMOUNT
ZHANG, CUIHUA	904,270.00
LAINE, GLEN A	904,270.00
TOTAL PROPOSAL:	1,808,540.00

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0667247
DATE SUBMITTED: 04/05/06

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	112,763.00
TOTAL PROPOSAL:	112,763.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,538,851.00	5
TOTAL FOR YEAR TO DATE	10,625,638.15	33
TOTAL FOR SAME PER. OF PREV FY	6,897,224.57	26
ESTIMATED PROPOSALS FOR YTD	12,000,000.00	29
% OF ESTIMATE REACHED	88.00	113.00
% UNDER ESTIMATE	12.00	13.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	426,910.00	5
TOTAL FOR SAME PER. OF PREV FY	314,616.40	13
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ACTIONS OF MANGANESE ON NEUROENDOCRINE DEVELOPMENT
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0660609 TAMRF NUMBER: 0601281
DATE SUBMITTED: 04/07/06

SCIENTIST	AMOUNT
DEES, WILLIAM L	241,894.00
TOTAL PROPOSAL:	241,894.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: RESOLVING MAMMALIAN PHYLOGENY WITH
GENOMIC AND MORPHOLOGICAL APPROACHES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0660611 TAMRF NUMBER: 0601309
DATE SUBMITTED: 04/07/06

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	600,000.00
TOTAL PROPOSAL:	600,000.00

TITLE OF RESEARCH: THE POTENTIAL OF NEUROFIBROMIN ON CIRCADIAN REGULATION OF ION
CHANNELS

SPONSOR: 0000258 DOD - AMRDC
PROPOSAL NUMBER: 0660625 TAMRF NUMBER: 0601311
DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
KO, GLADYS Y	97,089.00
TOTAL PROPOSAL:	97,089.00

TITLE OF RESEARCH: MODELING AND EVALUATION OF EFFECTIVENESS OF AVIAN INFLUENZA
MITIGATION OPTIONS

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE
PROPOSAL NUMBER: 0660638
DATE SUBMITTED: 04/21/06

SCIENTIST	AMOUNT
WARD, MICHAEL P	53,598.50
TOTAL PROPOSAL:	53,598.50

TITLE OF RESEARCH: TRANSBOUNDARY SPREAD OF HIGHLY PATHOGENIC AVIAN INFLUENZA: AN
INTERDISCIPLINARY ASSESSMENT OF VULNERABILITIES, IMPACTS, AND

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE
PROPOSAL NUMBER: 0660641
DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
WARD, MICHAEL P	124,205.00
TOTAL PROPOSAL:	124,205.00

TITLE OF RESEARCH: SUSTAINABLE ENTERSORBEN STRATEGIES FOR THE PROTECTION OF AFRICAN
POPUATIONS FROM AFLATOXINS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 0660646 TAMRF NUMBER: 0601395
DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	204,734.00
TOTAL PROPOSAL:	204,734.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,321,520.50	6
TOTAL FOR YEAR TO DATE	18,048,427.88	70
TOTAL FOR SAME PER. OF PREV FY	15,356,047.75	59
ESTIMATED PROPOSALS FOR YTD	800,000.00	14
% OF ESTIMATE REACHED	2,256.00	500.00
% OVER ESTIMATE	2,156.00	400.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GENETIC STOCK STRUCTURES OF SEVEN HIGH-PRIORITY GULF OF MEXICO
AND SOUTH ATLANTIC MARINE FISH SPECIES

SPONSOR: 0004760 FLORIDA FISH & WILDLIFE CONS. COMMISSION

PROPOSAL NUMBER: 0660602

DATE SUBMITTED: 04/05/06

SCIENTIST	AMOUNT
GOLD, JOHN R	91,707.00
TOTAL PROPOSAL:	91,707.00

TITLE OF RESEARCH: USE OF DIETARY PREBIOTICS TO ENHANCE GROWTH, INTESTINAL HEALTH,
NUTRIENT UTILIZATION AND DISEASE RESISTANCE OF PROMINENT WARMWATER

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 0660614

DATE SUBMITTED: 04/10/06

SCIENTIST	AMOUNT
GATLIN III, DELBERT	99,551.50
NEILL, WILLIAM H	99,551.50
TOTAL PROPOSAL:	199,103.00

TITLE OF RESEARCH: ASSESS & MAP SUBMERGED AQUATIC VEGETATION AT JEAN LAFFITE
NATIONAL HISTORICAL PARK

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROPOSAL NUMBER: 0667261

DATE SUBMITTED: 04/18/06

SCIENTIST	AMOUNT
BROWN, ROBERT D	39,800.00
TOTAL PROPOSAL:	39,800.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	330,610.00	4
TOTAL FOR YEAR TO DATE	5,496,187.60	47
TOTAL FOR SAME PER. OF PREV FY	3,976,945.82	42
ESTIMATED PROPOSALS FOR YTD	4,928,000.00	48
% OF ESTIMATE REACHED	111.00	97.00
% OVER ESTIMATE	11.00	3.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: SCREEN OATS GERMPLASM FOR RESISTANCE TO KEY DISEASES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0667264
DATE SUBMITTED: 04/19/06

SCIENTIST	AMOUNT
RUDD, JACKIE C	5,000.00
TOTAL PROPOSAL:	5,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	2,328,477.23	32
TOTAL FOR SAME PER. OF PREV FY	2,900,872.35	39
ESTIMATED PROPOSALS FOR YTD	1,664,000.00	64
% OF ESTIMATE REACHED	139.00	50.00
% OVER ESTIMATE	39.00	50.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: LCRA-SAWS WATER PROJECT
SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
PROPOSAL NUMBER: 0667250
DATE SUBMITTED: 04/07/06

SCIENTIST	AMOUNT
WILSON, LLOYD T	125,000.00
TOTAL PROPOSAL:	125,000.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	125,000.00	1
TOTAL FOR YEAR TO DATE	1,626,863.00	15
TOTAL FOR SAME PER. OF PREV FY	1,268,564.84	15
ESTIMATED PROPOSALS FOR YTD	500,000.00	8
% OF ESTIMATE REACHED	325.00	187.00
% OVER ESTIMATE	225.00	87.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: COMMERCIALIZATION OF BAIT SHRIMP FARMING BASED ON SELECTED
SPECIFIC PATHOGEN FREE STOCKS
SPONSOR: 0001038 NATIONAL OCEANIC AND ATMOSPHERIC ADMIN.
PROPOSAL NUMBER: 0660613
DATE SUBMITTED: 04/11/06

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A COMMERCIAL US SEA URCHIN FARM
SPONSOR: 0004478 UNIVERSITY OF ALABAMA-BIRMINGHAM
PROPOSAL NUMBER: 0660619
DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	95,000.00
TOTAL PROPOSAL:	95,000.00

TITLE OF RESEARCH: OMEGA-3 FATTY ACID ENHANCEMENT OF BLACK SOLDIER FLY PREPUPAE
FOR THE REPLACEMENT OF FISH OIL AND FISH MEAL IN AQUACULTURE DIET

SPONSOR: 0004688 IDAHO STATE UNIVERSITY
PROPOSAL NUMBER: 0660636
DATE SUBMITTED: 04/24/06

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: CROP AND FARM SYSTEMS; FORAGE AND LIVESTOCK MANAGEMENT SYSTEMS

SPONSOR: 0000100 BEHMANN BROTHERS
PROPOSAL NUMBER: 0660639
DATE SUBMITTED: 04/21/06

SCIENTIST	AMOUNT
EDDLEMAN, BOBBY R	40,000.00
TOTAL PROPOSAL:	40,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	315,000.00	4
TOTAL FOR YEAR TO DATE	1,892,921.84	21
TOTAL FOR SAME PER. OF PREV FY	1,213,402.68	16
ESTIMATED PROPOSALS FOR YTD	1,061,500.00	41
% OF ESTIMATE REACHED	178.00	51.00
% OVER ESTIMATE	78.00	49.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: REGIONAL GEOGRAPHIC INITIATIVE: MANAGING URBAN SOILS AND
NUTRIENT LEVELS TO AFFECT WATER QUALITY IN THE WHITE ROCK CREEK

SPONSOR: 0003553 EPA- REGION VI
PROPOSAL NUMBER: 0660617
DATE SUBMITTED: 04/11/06

SCIENTIST	AMOUNT
SLOAN, JOHN J	75,000.00
TOTAL PROPOSAL:	75,000.00

TITLE OF RESEARCH: USING GEOGRAPHIC INFORMATION SYSTEMS TO ASSESS REGIONAL LANDSCAPE
CHARACTER AND WATER QUALITY IN THE WHITE ROCK CREEK WATERSHED

SPONSOR: 0003204 UNIVERSITY OF TEXAS - ARLINGTON
PROPOSAL NUMBER: 0660631
DATE SUBMITTED: 04/17/06

SCIENTIST	AMOUNT
MACKAY, WAYNE A	9,464.00
SLOAN, JOHN J	9,464.00
TOTAL PROPOSAL:	18,928.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	93,928.00	3
TOTAL FOR YEAR TO DATE	490,643.52	28
TOTAL FOR SAME PER. OF PREV FY	285,880.60	16
ESTIMATED PROPOSALS FOR YTD	101,250.00	19
% OF ESTIMATE REACHED	484.00	147.00
% OVER ESTIMATE	384.00	47.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: DEVELOPMENT OF RIVERWARE MODEL OF THE RIO GRANDE FLOW AND A
COORDINATED WATER RELATED RESOURCES IN THE RIO GRANDE WATERSHED

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0660635

DATE SUBMITTED: 04/21/06

SCIENTIST	AMOUNT
SHENG, ZHUPING	100,000.00
MICHELSSEN, ARI M	100,000.00
TOTAL PROPOSAL:	200,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	200,000.00	2
TOTAL FOR YEAR TO DATE	745,062.66	17
TOTAL FOR SAME PER. OF PREV FY	630,685.00	9
ESTIMATED PROPOSALS FOR YTD	156,000.00	8
% OF ESTIMATE REACHED	477.00	212.00
% OVER ESTIMATE	377.00	112.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: COTMAN COMPENSTATION CAPACITY VALUE FOR THE HIGH INPUT DRIP
IRRIGATED PRODUCTION SYSTEM USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660598

DATE SUBMITTED: 04/04/06

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	20,197.00
TOTAL PROPOSAL:	20,197.00

TITLE OF RESEARCH: ROADSIDE ALFALFA MANAGEMENT STRATEGIES TO REDUCE LYGUS PROBLEM IN
ADJACENT COTTON FIELDS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0660599

DATE SUBMITTED: 04/04/06

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	19,705.00
TOTAL PROPOSAL:	19,705.00

TITLE OF RESEARCH: COLLECTION, PRESERVATION AND UTILIZATION OF ARACHIS GERMPLASM FOR
BREEDING PEANUT FOR PEST RESISTANCE, BETTER PRODUCTIVITY AND

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 0660605 TAMRF NUMBER: 0601351

DATE SUBMITTED: 04/05/06

SCIENTIST	AMOUNT
BUROW, MARK D	115,000.00
TOTAL PROPOSAL:	115,000.00

TITLE OF RESEARCH: ALTERNATIVE RESPIRATION DURING COTTON GROWTH & DEVELOPMENT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660651

DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
WRIGHT, ROBERT J	29,664.00
TOTAL PROPOSAL:	29,664.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	184,566.00	4
TOTAL FOR YEAR TO DATE	2,225,016.20	43
TOTAL FOR SAME PER. OF PREV FY	2,288,851.69	55
ESTIMATED PROPOSALS FOR YTD	999,000.00	42
% OF ESTIMATE REACHED	222.00	102.00
% OVER ESTIMATE	122.00	2.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: BEEF IMPROVEMENT RESEARCH, TEXAS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660623

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	92,422.00
RANDEL, RONALD D	92,422.00
TOTAL PROPOSAL:	184,844.00

TITLE OF RESEARCH: EFFECT OF POTASSIUM, CHLORIDE, AND SULFUR ON HYBRID BERMUDAGRASS
YIELDS AND STAND DECLINE

SPONSOR: 0000332 FOUNDATION FOR AGRONOMIC RESEARCH

PROPOSAL NUMBER: 0667257

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
HABY, VINCENT A	5,000.00
TOTAL PROPOSAL:	5,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	189,844.00	3
TOTAL FOR YEAR TO DATE	783,286.06	14
TOTAL FOR SAME PER. OF PREV FY	99,775.00	6
ESTIMATED PROPOSALS FOR YTD	510,000.00	18
% OF ESTIMATE REACHED	153.00	77.00
% OVER ESTIMATE	53.00	23.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	279,859.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: ANIMAL FIBER RESEARCH AT TEXAS A&M UNIVERSITY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0660596

DATE SUBMITTED: 04/03/06

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	220,334.00
TOTAL PROPOSAL:	220,334.00

TITLE OF RESEARCH: EFFECTS OF JUNIPERUS PINCHOIL SUDW TERPENES ON MOHAIR
CHARACTERISTICS, ANIMAL PERFORMANCE, AND REDUCING INTERNAL

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660653

DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	19,800.00
WHITNEY, TRAVIS R	19,800.00
TOTAL PROPOSAL:	39,600.00

TITLE OF RESEARCH: COMPARISON OF TEXAS RAMBOULLET WITH AUSTRALIAN MERINO F1 CROSSES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660657

DATE SUBMITTED: 04/28/06

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	13,333.33
WALKER, JOHN W	13,333.33
WALDRON, DANIEL F	13,333.34
TOTAL PROPOSAL:	40,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	299,934.00	6
TOTAL FOR YEAR TO DATE	1,057,743.00	19
TOTAL FOR SAME PER. OF PREV FY	340,940.00	6
ESTIMATED PROPOSALS FOR YTD	760,000.00	5
% OF ESTIMATE REACHED	139.00	380.00
% OVER ESTIMATE	39.00	280.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,575.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: ZC RESEARCH PROJECT

SPONSOR: 0000348 FRITO-LAY COMPANY

PROPOSAL NUMBER: 0667269

DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
MITCHELL, FORREST L	40,008.00
TOTAL PROPOSAL:	40,008.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,008.00	1
TOTAL FOR YEAR TO DATE	127,647.98	11
TOTAL FOR SAME PER. OF PREV FY	497,181.81	18
ESTIMATED PROPOSALS FOR YTD	513,000.00	7
% OF ESTIMATE REACHED	24.00	157.00
% UNDER ESTIMATE	76.00	57.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: CENTRAL TEXAS STREAM TEAM AND RESTORATION PROJECT
SPONSOR: 0003553 EPA- REGION VI
PROPOSAL NUMBER: 0660649
DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	198,450.00
TOTAL PROPOSAL:	198,450.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	198,450.00	1
TOTAL FOR YEAR TO DATE	3,336,548.34	24
TOTAL FOR SAME PER. OF PREV FY	3,144,385.85	22
ESTIMATED PROPOSALS FOR YTD	1,792,000.00	32
% OF ESTIMATE REACHED	186.00	75.00
% OVER ESTIMATE	86.00	25.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: BEEF IMPROVEMENT RESEARCH, TEXAS
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0660623
DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
FORBES, THOMAS D	92,422.00
TOTAL PROPOSAL:	92,422.00

TITLE OF RESEARCH: WEATHER STATION & ONLINE DATA COLLECTION FOR PEANUT BREEDING SITE
IN SOUTH TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0667253
DATE SUBMITTED: 04/10/06

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	4,050.00
TOTAL PROPOSAL:	4,050.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	96,472.00	2
TOTAL FOR YEAR TO DATE	282,948.00	15
TOTAL FOR SAME PER. OF PREV FY	405,749.46	20
ESTIMATED PROPOSALS FOR YTD	2,278,220.00	24
% OF ESTIMATE REACHED	12.00	62.00
% UNDER ESTIMATE	88.00	38.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ENHANCED COTTON PRODUCTION AND FIBER QUALITY THROUGH MORE
EFFECTIVE WATER MANAGEMENT USING SUBSURFACE DRIP IRRIGATION TECH.

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660632

DATE SUBMITTED: 04/25/06

SCIENTIST	AMOUNT
SIJ JR, JOHN W	28,500.00
TOTAL PROPOSAL:	28,500.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	28,500.00	1
TOTAL FOR YEAR TO DATE	412,061.32	14
TOTAL FOR SAME PER. OF PREV FY	558,645.24	12
ESTIMATED PROPOSALS FOR YTD	76,000.00	10
% OF ESTIMATE REACHED	542.00	140.00
% OVER ESTIMATE	442.00	40.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: IMPACTS OF MALATHION USED FOR ERADICATING BOLL WEEVIL ON MAJOR
NATURAL ENEMIES OF BEET ARMYWORM, COTTON APHIDS, AND (MORE)

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0660627

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: MANAGEMENT OF LEAF MINERS ON PEPPERS

SPONSOR: 0000092 BASF CORPORATION

PROPOSAL NUMBER: 0667254

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: AVOIDING TRANSGENE SILENCING BY SUPPRESSING HOST PROTEINS REQUIRE
FOR POSTTRANSCRIPTIONAL GENE SILENCING

SPONSOR: 0004770 CRC SUGAR INDUSTRY INNOVATION

PROPOSAL NUMBER: 0667270

DATE SUBMITTED: 04/27/06

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	10,000.00
TOTAL PROPOSAL:	10,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	53,000.00	3
TOTAL FOR YEAR TO DATE	1,097,208.66	36
TOTAL FOR SAME PER. OF PREV FY	1,833,286.00	36
ESTIMATED PROPOSALS FOR YTD	460,028.00	25
% OF ESTIMATE REACHED	238.00	144.00
% OVER ESTIMATE	138.00	44.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,061,349.77	137
TOTAL FOR YEAR TO DATE	219,313,707.16	1246
TOTAL FOR SAME PER. OF PREV FY	215,967,394.51	1151
ESTIMATED PROPOSALS FOR YTD	92,019,427.50	854
% OF ESTIMATE REACHED	238.00	145.00
% OVER ESTIMATE	138.00	45.00

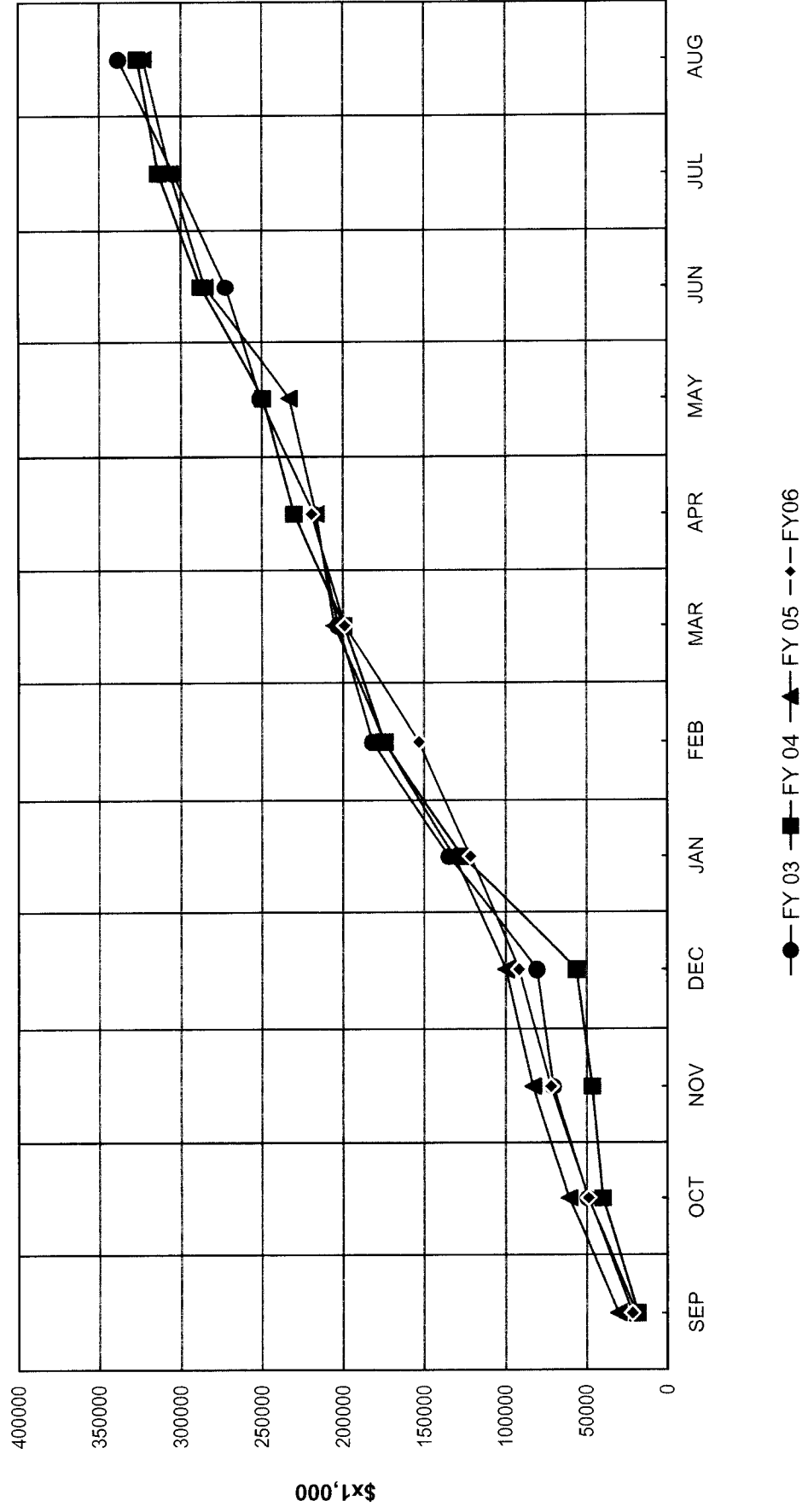
DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD			PERCENT	
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	OF DOLLAR	ESTIMATE
													REACHED	
AGRICULTURAL COMMUNICATION	0.00	0	0	599,931.40	1	0.00	0.00	1	0.00	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	1,781,629.00	14	14	4,536,526.50	33	3,300,000.00	42	4,124,108.20	38	137.00				
AGRICULTURAL EDUCATION	74,100.00	1	1	3,276,986.40	21	285,000.00	3	232,571.33	4	1,149.00				
ANIMAL SCIENCE	2,073,299.00	9	9	17,192,513.37	101	4,750,000.00	47	8,251,673.04	79	361.00				
ARCHITECTURE DEPARTMENT	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	6,085,362.38	10	10	32,778,602.62	74	2,150,000.00	19	61,476,094.93	82	1,524.00				
BIOLOGICAL AND AGRICULTURE	37,114.00	3	3	5,246,037.83	62	837,627.50	15	13,805,916.16	43	626.00				
BIOLOGY	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CHEMISTRY	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CIVIL ENGINEERING	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0	74,643.00	2	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0	98,005.00	1	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
COORDINATOR OF INTERNAT PG	165,176.00	2	2	6,222,557.59	11	1,600,000.00	8	2,132,125.72	11	388.00				
DEAN OF EDUCATION	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0	5,875.00	1	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0	290,862.89	5	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
EDUCATIONAL CURRICULUM AND	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	188,053.00	4	4	7,430,031.87	50	8,500,000.00	39	5,188,679.90	43	87.00				
FOREST SCIENCE	147,727.00	2	2	3,178,696.50	23	3,210,000.00	15	2,830,901.00	18	99.00				
HEALTH & KINESOLOGY	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	50,858.00	5	5	4,637,911.25	34	1,391,000.00	6	5,102,598.00	41	333.00				
HUMAN ANATOMY AND MEDICAL	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INST FOR PLANT GENOMICS &	0.00	0	0	541,972.00	1	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE FOR SCI TECH & P	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	56,034.00	1	1	56,034.00	1	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	0	882,639.66	9	6,631,575.00	25	999,389.66	5	13.00				
INSTITUTE-COUNTERMEASURES	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
MED - ANATOMY	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	22,151.00	2	2	8,693,376.50	19	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE STATE CHEMIS	20,500.00	2	2	220,072.00	3	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	31,684.00	1	1	6,567,482.41	39	2,075,000.00	29	9,836,347.75	51	316.00				
POULTRY SCIENCE	251,642.50	3	3	2,943,708.28	21	1,400,000.00	25	5,712,014.24	46	210.00				
PSYCHOLOGY	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
RANGELAND ECOLOGY & MANAGE	199,200.00	4	4	1,439,227.70	17	1,800,000.00	16	3,169,898.03	23	79.00				
RECREATION, PARK & TOURISM	422,480.00	4	4	2,609,776.56	28	513,000.00	12	3,018,360.74	36	508.00				
SOIL & CROP SCIENCES	27,500.00	2	2	20,096,534.04	99	17,802,213.00	103	16,392,996.23	86	112.00				
STATISTICS	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0	6,667,759.00	15	5,225,014.00	4	3,573,018.17	13	127.00				
VEGETABLE & FRUIT IMPROVEM	1,848,440.00	1	1	2,932,768.67	18	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
VET - DEAN'S OFFICE	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	47,600.00	6	6	908,304.16	18	550,000.00	14	1,744,770.40	14	165.00				
VET - PATHOBIOLOGY	565,116.39	14	14	28,181,279.52	95	900,000.00	10	14,929,464.54	57	3,131.00				
VET - PHYSIOLOGY & PHARMAC	2,538,851.00	5	5	10,625,638.15	33	12,000,000.00	29	6,897,224.57	26	88.00				
VET - SMALL ANIMAL MED & S	0.00	0	0	426,910.00	5	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	1,321,520.50	6	6	18,048,427.88	70	800,000.00	14	15,356,047.75	59	2,256.00				
VICE CHANCELLOR FOR AGRICU	0.00	0	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00

TEXAS AGRICULTURAL EXP STATION
Year to Date summary of Proposals thru April 2006
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	FY TO DATE NBR	AMOUNT	NBR	FY TO DATE AMOUNT	FY TO DATE NBR	AMOUNT	NBR	PREVIOUS FY AMOUNT		
WILDLIFE & FISHERIES SCIEN	330,610.00	4	5,496,187.60	47	4,928,000.00	48	3,976,945.82	42	111.00				
SUBTOTAL	18,231,647.77	105	202,907,279.35	957	81,148,429.50	549	200,208,739.99	878	250.00				
AMARILLO	5,000.00	1	2,328,477.23	32	1,664,000.00	64	2,900,872.35	39	139.00				
BEAUMONT	125,000.00	1	1,626,863.00	15	500,000.00	8	1,268,564.84	15	325.00				
CORPUS CHRISTI	315,000.00	4	1,892,921.84	21	1,061,500.00	41	1,213,402.68	16	178.00				
DALLAS	93,928.00	3	490,643.52	28	101,250.00	19	285,880.60	16	484.00				
EL PASO	200,000.00	2	745,062.66	17	156,000.00	8	630,685.00	9	477.00				
LUBBOCK	184,566.00	4	2,225,016.20	43	999,000.00	42	2,288,851.69	55	222.00				
MCGREGOR	0.00	0	0.00	0	0.00	1	0.00	0	0.00				
OVERTON	189,844.00	3	783,286.06	14	510,000.00	18	99,775.00	6	153.00				
PECOS	0.00	0	0.00	0	0.00	0	279,859.00	2	0.00				
SAN ANGELO	299,934.00	6	1,057,743.00	19	760,000.00	5	340,940.00	6	139.00				
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	10,575.00	1	0.00				
STEPHENVILLE	40,008.00	1	127,647.98	11	513,000.00	7	497,181.81	18	24.00				
TEMPLE	198,450.00	1	3,336,548.34	24	1,792,000.00	32	3,144,385.85	22	186.00				
UVALDE	96,472.00	2	282,948.00	15	2,728,220.00	24	405,749.46	20	12.00				
VERNON	28,500.00	1	412,061.32	14	76,000.00	10	558,645.24	12	542.00				
WESLACO	53,000.00	3	1,097,208.66	36	460,028.00	25	1,833,286.00	36	238.00				
SUBTOTAL	1,829,702.00	32	16,406,427.81	289	10,870,998.00	305	15,758,654.52	273	150.00				
GRAND TOTAL	20,061,349.77	137	219,313,707.16	1246	92,019,427.50	854	215,967,394.51	1151	238.00				

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF PROPOSALS THRU APRIL 2006
CUMULATIVE MONTHLY PROPOSALS SUMMARY05/15/06 17:02
PAGE: 1

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ADMINISTRATION - UR	0.00	5,000.00	247,483.00	247,483.00	247,483.00	252,383.00	252,383.00	252,383.00				
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	261,046.00	273,531.00	286,031.00	385,747.00	797,482.00	850,007.00	880,007.00	920,007.00				
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ANIMAL SCIENCE	26,558.00	118,408.00	118,441.00	179,107.00	753,450.00	1158,408.00	1158,408.00	1158,408.00				
BIOLOGICAL AND AGRI	0.00	0.00	0.00	150,000.00	150,000.00	162,000.00	162,000.00	162,000.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00				
ENTOMOLOGY	31,764.00	43,584.00	108,273.00	289,460.00	296,898.00	419,185.00	495,685.00	497,685.00				
EXTENSION INFORMATI	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00				
FAMILY DEVELOPMENT	0.00	0.00	134,000.00	428,000.00	674,520.00	1374,332.00	1631,738.00	1631,738.00				
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
FOREST SCIENCE	0.00	0.00	0.00	0.00	138,096.00	141,196.00	511,196.00	551,196.00				
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00				
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,984.00				
INSTITUTE RENEWABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
PLANT PATHOLOGY AND	0.00	35,000.00	35,000.00	35,000.00	49,683.00	56,073.00	56,073.00	111,681.00				
POULTRY SCIENCE	0.00	100,000.00	100,000.00	100,000.00	203,362.00	203,362.00	203,362.00	203,362.00				
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
RECREATION PARK &	437,922.90	496,403.90	669,424.90	669,424.90	669,424.90	714,174.90	714,174.90	714,174.90				
SOIL AND CROP SCIEN	295,687.00	374,644.00	388,890.00	388,890.00	415,890.00	778,709.00	1071,329.00	1106,329.00				
TEXAS WATER RESOURC	68,674.00-	68,674.00-	68,674.00-	68,674.00-	151,326.00	1388,663.00	3598,343.00	3598,343.00				
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE AND FISHER	575,000.00	635,305.00	710,275.00	710,275.00	764,890.00	797,656.00	1193,334.00	1643,334.00				
4-H PROGRAMS	0.00	111,041.13	1450,812.13	1579,115.87	1579,115.87	1609,080.87	1609,080.87	1609,080.87				
CUMULATIVE TOTAL	1559,313.90	2124,243.03	4194,956.03	5308,828.77	7106,630.77	10120,229.77	13852,113.77	14749,705.77				
MONTHLY TOTAL	1559,313.90	564,929.13	2070,713.00	1113,872.74	1797,802.00	3013,599.00	3731,884.00	897,592.00				
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 01 - AMARI	0.00	15,500.00	15,500.00	1,291.00	354,791.00	362,291.00	362,291.00	362,291.00				
DISTRICT 02 - LUBBO	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00				
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	54,747.00	54,747.00	54,747.00	54,747.00	97,228.00	97,228.00	97,228.00	97,228.00				
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	60,481.00				
DISTRICT 11 - CORPU	0.00	0.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00				
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEMPLE RESEARCH CEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00	64,981.00	64,981.00	64,981.00	64,981.00				
CUMULATIVE TOTAL	54,747.00	75,247.00	86,229.00	137,001.00	532,982.00	546,982.00	568,982.00	622,963.00				
MONTHLY TOTAL	54,747.00	20,500.00	10,982.00	50,772.00	395,981.00	14,000.00	22,000.00	53,981.00				
CUMULATIVE GR TOTAL	1614,060.90	2199,490.03	4281,185.03	5445,829.77	7639,612.77	10667,211.77	14421,085.77	15372,668.77				
MONTHLY GR TOTAL	1614,060.90	585,429.13	2081,695.00	1164,644.74	2193,783.00	3027,599.00	3753,884.00	951,573.00				

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	252,383.00	3
TOTAL FOR SAME PER. OF PREV FY	32,900.00	3
ESTIMATED PROPOSALS FOR YTD	32,900.00	3
% OF ESTIMATE REACHED	767.00	100.00
% OVER ESTIMATE	667.00	0.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: TEXAS STATE CONTACT PROJECT FOR SRIPM
SPONSOR: 0004511 SOUTHERN REGION IPM CENTER
PROPOSAL NUMBER: 0670120
DATE SUBMITTED: 04/14/06

SCIENTIST	AMOUNT
STEVENSON, DOUGLAS E	0.00
MATOCHA, MARK A	0.00
RENCIE, DON L	25,000.00
TOTAL PROPOSAL:	25,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	55,899.00	4
ESTIMATED PROPOSALS FOR YTD	55,899.00	4
% OF ESTIMATE REACHED	44.00	25.00
% UNDER ESTIMATE	56.00	75.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ANALYZING THE TRANSPORTATION/LOGISTICS NETWORK FOR TEXAS COTTON
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0670121
DATE SUBMITTED: 04/25/06

SCIENTIST	AMOUNT
PARK, JOHN L	0.00
FULLER, STEPHEN W	0.00
ROBINSON, JOHN R	40,000.00
TOTAL PROPOSAL:	40,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	920,007.00	21
TOTAL FOR SAME PER. OF PREV FY	2,756,871.68	20
ESTIMATED PROPOSALS FOR YTD	2,756,871.68	20
% OF ESTIMATE REACHED	33.00	105.00
% UNDER ESTIMATE	67.00	5.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	92,007.66	2
ESTIMATED PROPOSALS FOR YTD	92,007.66	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,158,408.00	8
TOTAL FOR SAME PER. OF PREV FY	783,940.28	7
ESTIMATED PROPOSALS FOR YTD	829,671.72	7
% OF ESTIMATE REACHED	139.00	114.00
% OVER ESTIMATE	39.00	14.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	162,000.00	2
TOTAL FOR SAME PER. OF PREV FY	888,488.00	10
ESTIMATED PROPOSALS FOR YTD	888,488.00	10
% OF ESTIMATE REACHED	18.00	20.00
% UNDER ESTIMATE	82.00	80.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ORTHENE TRIAL ON COTTON
SPONSOR: 0000994 VALENT USA CORPORATION
PROPOSAL NUMBER: 0677041
DATE SUBMITTED: 04/14/06

SCIENTIST	AMOUNT
PARKER, ROY D	2,000.00
TOTAL PROPOSAL:	2,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	497,685.00	20
TOTAL FOR SAME PER. OF PREV FY	934,502.00	44
ESTIMATED PROPOSALS FOR YTD	934,502.00	44
% OF ESTIMATE REACHED	53.00	45.00
% UNDER ESTIMATE	47.00	55.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,631,738.00	11
TOTAL FOR SAME PER. OF PREV FY	2,126,993.00	20
ESTIMATED PROPOSALS FOR YTD	2,126,993.00	20
% OF ESTIMATE REACHED	76.00	55.00
% UNDER ESTIMATE	24.00	45.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,700.00	1
ESTIMATED PROPOSALS FOR YTD	13,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EARTH KIND PARTNERSHIP GRANT
SPONSOR: 0002293 HEB, INC
PROPOSAL NUMBER: 0677039
DATE SUBMITTED: 04/07/06

SCIENTIST	AMOUNT
WILKERSON, DON C	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: USE OF GUAR (CYAMOPSIS TETRAGONOLABA (L.)TABU) FOR COVER CROP
ROTATION AND GREEN MANURING

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 0677040
DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
WALLACE, RUSSELL W	15,000.00
TOTAL PROPOSAL:	15,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	2
TOTAL FOR YEAR TO DATE	651,196.00	5
TOTAL FOR SAME PER. OF PREV FY	345,000.00	2
ESTIMATED PROPOSALS FOR YTD	345,000.00	2
% OF ESTIMATE REACHED	188.00	250.00
% OVER ESTIMATE	88.00	150.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH & EXTENSION PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0677042
DATE SUBMITTED: 04/25/06

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	50,000.00
TOTAL PROPOSAL:	50,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	129,011.00	3
ESTIMATED PROPOSALS FOR YTD	129,011.00	3
% OF ESTIMATE REACHED	38.00	33.00
% UNDER ESTIMATE	62.00	67.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: USING GEOSPATIAL DECISION SUPPORT TOOLS FOR NATURAL RESOURCE
CONSERVATION AND ENHANCEMENT
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 0670122
DATE SUBMITTED: 04/26/06

SCIENTIST	AMOUNT
HAYS, AMY E	199,984.00
TOTAL PROPOSAL:	199,984.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	199,984.00	1
TOTAL FOR YEAR TO DATE	199,984.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,466,765.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOYBEAN SUPPLEMENT - SOUTHERN PLANT DIAGNOSTIC NETWORK - TEXAS
A&M COMPONENT

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0670118

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
GROSS, DENNIS C	0.00
KRAUSZ, JOSEPH P	16,608.00
TOTAL PROPOSAL:	16,608.00

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK - TEXAS A&M COMPONENT

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0670119

DATE SUBMITTED: 04/13/06

SCIENTIST	AMOUNT
GROSS, DENNIS C	0.00
KRAUSZ, JOSEPH P	39,000.00
TOTAL PROPOSAL:	39,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	55,608.00	2
TOTAL FOR YEAR TO DATE	111,681.00	7
TOTAL FOR SAME PER. OF PREV FY	144,168.00	9
ESTIMATED PROPOSALS FOR YTD	144,168.00	9
% OF ESTIMATE REACHED	77.00	77.00
% UNDER ESTIMATE	23.00	23.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	203,362.00	2
TOTAL FOR SAME PER. OF PREV FY	185,494.00	2
ESTIMATED PROPOSALS FOR YTD	185,494.00	2
% OF ESTIMATE REACHED	109.00	100.00
% OVER ESTIMATE	9.00	0.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	714,174.90	8
TOTAL FOR SAME PER. OF PREV FY	413,248.00	1
ESTIMATED PROPOSALS FOR YTD	413,248.00	1
% OF ESTIMATE REACHED	172.00	800.00
% OVER ESTIMATE	72.00	700.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS BLACKLANDS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0670115
DATE SUBMITTED: 04/03/06

SCIENTIST	AMOUNT
LEMON, ROBERT G	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: DEVELOPMENT OF "THE COTTON RESOURCE DVD" VERSION 2.0
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0670116
DATE SUBMITTED: 04/03/06

SCIENTIST	AMOUNT
LEMON, ROBERT G	15,000.00
TOTAL PROPOSAL:	15,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	35,000.00	2
TOTAL FOR YEAR TO DATE	1,106,329.00	31
TOTAL FOR SAME PER. OF PREV FY	1,802,200.00	33
ESTIMATED PROPOSALS FOR YTD	1,802,200.00	33
% OF ESTIMATE REACHED	61.00	93.00
% UNDER ESTIMATE	39.00	7.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,598,343.00	7
TOTAL FOR SAME PER. OF PREV FY	2,194,064.00	3
ESTIMATED PROPOSALS FOR YTD	2,194,064.00	3
% OF ESTIMATE REACHED	164.00	233.00
% OVER ESTIMATE	64.00	133.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED PROPOSALS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: DEMONSTRATING A MARKET-BASED PROGRAM FOR LAND MANAGEMENT
SYSTEMS CONTRIBUTING TO ENDANGERED SPECIES RECOVERY IN CENTRAL
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 0670117
DATE SUBMITTED: 04/25/06

SCIENTIST	AMOUNT
WILKINS, ROBERT N	450,000.00
TOTAL PROPOSAL:	450,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	450,000.00	1
TOTAL FOR YEAR TO DATE	1,643,334.00	10
TOTAL FOR SAME PER. OF PREV FY	300,064.00	6
ESTIMATED PROPOSALS FOR YTD	300,064.00	6
% OF ESTIMATE REACHED	547.00	166.00
% OVER ESTIMATE	447.00	66.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,609,080.87	6
TOTAL FOR SAME PER. OF PREV FY	732,858.31	9
ESTIMATED PROPOSALS FOR YTD	732,858.31	9
% OF ESTIMATE REACHED	219.00	66.00
% OVER ESTIMATE	119.00	34.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,500.00	1
ESTIMATED PROPOSALS FOR YTD	4,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	362,291.00	6
TOTAL FOR SAME PER. OF PREV FY	34,209.00	5
ESTIMATED PROPOSALS FOR YTD	34,209.00	5
% OF ESTIMATE REACHED	1,059.00	120.00
% OVER ESTIMATE	959.00	20.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,457.55	2
ESTIMATED PROPOSALS FOR YTD	6,457.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,000.00	1
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED PROPOSALS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	34.00	50.00
% UNDER ESTIMATE	66.00	50.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,228.00	2
TOTAL FOR SAME PER. OF PREV FY	251,769.00	3
ESTIMATED PROPOSALS FOR YTD	251,769.00	3
% OF ESTIMATE REACHED	38.00	66.00
% UNDER ESTIMATE	62.00	34.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: PRECIOUS MINDS, NEW CONNECTIONS PARENTING EDUCATION PROGRAM
SPONSOR: 0003921 BANDERA COUNTY 4-H CLUB
PROPOSAL NUMBER: 0670114
DATE SUBMITTED: 04/03/06

SCIENTIST	AMOUNT
OSBOURN, JANA J	53,981.00
TOTAL PROPOSAL:	53,981.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	53,981.00	1
TOTAL FOR YEAR TO DATE	60,481.00	2
TOTAL FOR SAME PER. OF PREV FY	108,078.00	3
ESTIMATED PROPOSALS FOR YTD	108,078.00	3
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,982.00	1
TOTAL FOR SAME PER. OF PREV FY	9,962.00	1
ESTIMATED PROPOSALS FOR YTD	9,962.00	1
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,981.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	951,573.00	13
TOTAL FOR YEAR TO DATE	15,372,668.77	160
TOTAL FOR SAME PER. OF PREV FY	17,932,310.14	201
ESTIMATED PROPOSALS FOR YTD	14,511,276.58	198
% OF ESTIMATE REACHED	105.00	80.00
% OVER ESTIMATE	5.00	20.00

DEPARTMENT	PROPOSALS RECEIVED			PROPOSALS RECEIVED			ESTIMATE OF PROPOSALS			PROPOSALS SAME PERIOD			PERCENT	
	CURRENT MONTH	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	FY TO DATE	AMOUNT	NBR	PREVIOUS FY	AMOUNT	NBR	OF DOLLAR	ESTIMATE REACHED
ADMINISTRATION - COUNTY AG	0.00	0.00	0	0.00	0.00	0	5,000.00	1	5,000.00	1	5,000.00	1	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0.00	0	252,383.00	3	32,900.00	32,900.00	3	32,900.00	3	32,900.00	3	767.00	767.00
AG & ENVIRONMENTAL SAFETY	25,000.00	1	25,000.00	1	55,899.00	4	55,899.00	4	55,899.00	4	55,899.00	4	44.00	44.00
AGRICULTURAL COMMUNICATION	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	40,000.00	1	920,007.00	21	2,756,871.68	20	2,756,871.68	20	2,756,871.68	20	2,756,871.68	20	33.00	33.00
AGRICULTURAL EDUCATION	0.00	0.00	0	0.00	0.00	0	92,007.66	2	92,007.66	2	92,007.66	2	0.00	0.00
ANIMAL SCIENCE	0.00	0.00	0	1,158,408.00	8	829,671.72	7	829,671.72	7	829,671.72	7	829,671.72	139.00	139.00
BIOLOGICAL AND AGRICULTURA	0.00	0.00	0	162,000.00	2	888,488.00	10	888,488.00	10	888,488.00	10	888,488.00	18.00	18.00
COUNTY GOVERNMENT	0.00	0.00	0	200,000.00	1	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
ENTOMOLOGY	2,000.00	1	497,685.00	20	934,502.00	44	934,502.00	44	934,502.00	44	934,502.00	44	53.00	53.00
EXTENSION INFORMATION TECH	0.00	0.00	0	15,000.00	1	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0.00	0	1,631,738.00	11	2,126,993.00	20	2,126,993.00	20	2,126,993.00	20	2,126,993.00	76.00	76.00
FISCAL OFFICE	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
FOREST SCIENCE	0.00	0.00	0	0.00	0.00	0	13,700.00	1	13,700.00	1	13,700.00	1	0.00	0.00
HORTICULTURAL SCIENCES	40,000.00	2	651,196.00	5	345,000.00	2	345,000.00	2	345,000.00	2	345,000.00	2	188.00	188.00
HUMAN NUTRITION	50,000.00	1	50,000.00	1	129,011.00	3	129,011.00	3	129,011.00	3	129,011.00	3	38.00	38.00
INSTITUTE RENEWABLE & NATU	199,984.00	1	199,984.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
MILITARY PROGRAMS	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
PLANT PATHOLOGY AND MICROB	55,608.00	2	111,681.00	7	144,168.00	9	144,168.00	9	144,168.00	9	144,168.00	9	77.00	77.00
POULTRY SCIENCE	0.00	0.00	0	203,362.00	2	185,494.00	2	185,494.00	2	185,494.00	2	185,494.00	109.00	109.00
RANGELAND ECOLOGY AND MANA	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
RECREATION, PARK & TOURISM	0.00	0.00	0	714,174.90	8	413,248.00	1	413,248.00	1	413,248.00	1	413,248.00	172.00	172.00
SOIL AND CROP SCIENCES	35,000.00	2	1,106,329.00	31	1,802,200.00	33	1,802,200.00	33	1,802,200.00	33	1,802,200.00	33	61.00	61.00
TEXAS WATER RESOURCES INST	0.00	0.00	0	3,598,343.00	7	2,194,064.00	3	2,194,064.00	3	2,194,064.00	3	2,194,064.00	164.00	164.00
VETERINARY MEDICINE - EXTE	0.00	0.00	0	0.00	0.00	0	50,160.66	1	50,160.66	1	50,160.66	1	0.00	0.00
WILDLIFE AND FISHERIES SCI	450,000.00	1	1,643,334.00	10	300,064.00	6	300,064.00	6	300,064.00	6	300,064.00	6	547.00	547.00
4-H PROGRAMS	0.00	0	1,609,080.87	6	732,858.31	9	732,858.31	9	732,858.31	9	732,858.31	9	219.00	219.00
SUBTOTAL	897,592.00	12	14,749,705.77	146	14,032,301.03	181	14,032,301.03	181	14,032,301.03	181	14,032,301.03	181	105.00	105.00
AG & NR - NORTH REGION	0.00	0	0.00	0.00	0.00	0	4,500.00	1	4,500.00	1	4,500.00	1	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0	362,291.00	6	34,209.00	5	34,209.00	5	34,209.00	5	34,209.00	5	1,059.00	1,059.00
DISTRICT 02 - LUBBOCK	0.00	0	5,000.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0.00	6,457.55	2	6,457.55	2	6,457.55	2	6,457.55	2	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	22,000.00	1	64,000.00	2	64,000.00	2	64,000.00	2	64,000.00	2	34.00	34.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0	97,228.00	2	251,769.00	3	251,769.00	3	251,769.00	3	251,769.00	3	38.00	38.00
DISTRICT 10 - UVALDE	53,981.00	1	60,481.00	2	108,078.00	3	108,078.00	3	108,078.00	3	108,078.00	3	55.00	55.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	10,982.00	1	9,962.00	1	9,962.00	1	9,962.00	1	9,962.00	1	110.00	110.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
TEMPLE RESEARCH CENTER	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
WILDLIFE SERVICES	0.00	0	64,981.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
SUBTOTAL	53,981.00	1	622,963.00	14	478,975.55	17	478,975.55	17	478,975.55	17	478,975.55	17	130.00	130.00
GRAND TOTAL	951,573.00	13	15,372,668.77	160	14,511,276.58	198	14,511,276.58	198	14,511,276.58	198	14,511,276.58	198	105.00	105.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT PROPOSALS COMPARISON

