

The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Office of the Vice Chancellor for Agriculture and Life Sciences

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May 18, 2006

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during April, 2006 by each program, department, center, and station are now posted to our web page at the address:
<http://ageg.tamu.edu/reports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Griner at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Human Sciences
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine & Biomedical Sciences
Texas A&M University-Commerce—Department of Agricultural Sciences
Texas A&M University-Kingsville—College of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, Science and Engineering

Agencies

Texas Agricultural Experiment Station
Texas Cooperative Extension
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	* MAY	JUNE	JULY	AUGUST
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	199,475.00	714,033.00	1273,994.00	1273,994.00	1360,802.00	1457,440.00	1457,440.00	1480,640.00				
AGRICULTURAL EDUCAT	71,281.00	71,281.00	71,281.00	71,281.00	71,281.00	139,781.00	172,781.00	246,881.00				
ANIMAL SCIENCE	769,142.00	1011,358.50	1010,986.50	1220,351.50	1406,709.50	1585,151.50	1803,489.50	1886,239.50				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	1596,198.00	1668,741.29	1814,241.29	1873,916.29	2528,555.29	2551,867.55	3358,767.55	3521,877.94				
BIOLOGICAL AND AGRI	35,000.00	296,835.00	365,429.00	393,429.00	458,429.00	458,429.00	557,136.00	655,118.00				
BIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CHEMISTRY	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00	966,485.00				
CIVIL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF AGRICULT	0.00	74,100.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00	248,963.00				
COLLEGE OF SCIENCE-	0.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00	98,005.00				
COORDINATOR OF INTE	8921,268.07	8921,268.07	9076,306.18	9254,306.18	9254,306.18	9236,670.77	12034,600.66	12034,600.66				
DEAN OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DEPARTMENT OF ANTHR	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55	9,430.55				
DIRECTOR'S OFFICE-T	0.00	0.00	120,000.00	120,000.00	59,862.89	55,878.89	69,846.89	69,846.89				
EDUCATIONAL CURRICU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ENTOMOLOGY	164,563.00	216,024.00	236,024.00	243,624.00	262,124.00	399,463.00	499,463.00	1087,877.00				
FOREST SCIENCE	270,405.50	295,405.50	375,587.50	446,860.50	576,021.07	684,021.07	684,021.07	684,021.07				
HEALTH & KINESOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
HORTICULTURAL SCIEN	2180,437.00	2313,937.00	2475,187.00	2480,387.00	2480,387.00	2554,293.00	2632,493.00	2703,059.00				
HUMAN ANATOMY AND M	0.00	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-	139,060.00-				
INST FOR PLANT GENO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE OF FOOD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE PLANT GEN	13,333.34	13,333.34	76,491.34	76,491.34	76,491.34	161,491.34	164,491.34	234,491.34				
INSTITUTE-COUNTERME	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6225,798.00	6243,057.00	6243,057.00				
MED - ANATOMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MEDICAL BIOCHEMISTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
NUTRITION AND FOOD	36,651.00	65,451.00	95,977.00	95,977.00	123,477.00	407,639.00	407,639.00	512,639.00				
OFFICE OF THE STATE	51,597.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00	301,449.00				
OFFICE OF UNIVERSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
PLANT PATHOLOGY & M	449,358.00	480,800.08	480,800.08	480,800.08	491,300.08	541,722.75	1190,026.75	1314,243.75				
POULTRY SCIENCE	0.00	12,500.00	12,500.00	137,070.28	124,570.28	144,570.28	144,570.28	144,570.28				
PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
RANGELAND ECOLOGY &	575,414.50	998,998.50	1447,873.50	1482,951.50	2612,624.61	2907,624.61	2977,325.02	2977,325.02				
RECREATION, PARK &	66,812.00	121,109.00	236,108.00	236,108.00	360,841.00	395,052.00	425,602.00	773,552.00				
SOIL & CROP SCIENCE	419,964.00	751,329.00	756,329.00	946,329.00	1158,916.00	1233,387.58	1774,562.90	1818,424.63				
STATISTICS	0.00	0.00	0.00	301,100.00	301,100.00	301,100.00	301,100.00	301,100.00				
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS WATER RESOURC	577,300.00	577,300.00	577,300.00	514,222.00	514,222.00	514,222.00	514,222.00	506,557.00				
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
VET - LARGE ANIMAL	58,303.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	70,803.83	140,493.83				
VET - PATHOBIOLOGY	766,978.38	1001,276.26	892,613.01	1118,326.93	1651,149.24	2626,175.63	2700,377.63	3534,408.02				
VET - PHYSIOLOGY &	642,276.50	2307,013.50	2631,496.50	2899,216.50	3063,816.50	3509,589.50	4288,321.50	4821,680.50				
VET - SMALL ANIMAL	0.00	10,000.00	10,000.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00				
VETERINARY INTEGRAT	76,366.00	141,366.00	632,639.76	632,639.76	1192,639.76	1193,513.76	1193,513.76	1693,563.09				
VICE CHANCELLOR FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE & FISHERIE	374,072.00	589,737.00	728,381.00	876,710.00	1287,893.44	1341,323.44	1562,257.44	2135,248.44				
CUMULATIVE TOTAL	25517,909.67	30188,008.42	33179,420.04	34967,966.24	39162,093.56	42224,982.06	48845,881.68	53235,411.51				
MONTHLY TOTAL	25517,909.67	4670,098.75	2591,411.62	1786,546.20	4194,127.32	3062,888.50	5620,899.62	4389,529.83				
AMARILLO	111,370.00	462,008.00	708,706.10	686,206.10	686,206.10	798,213.65	864,177.65	949,861.98				
BEAUMONT	29,040.00	29,040.00	29,040.00	29,040.00	29,040.00	55,018.00	860,014.00	985,014.00				
CORPUS CHRISTI	14,175.00-	105,625.00	105,625.00	148,325.00	218,311.00	218,311.00	369,651.00	370,651.00				
DALLAS	56,250.00	56,250.00	61,781.25	75,681.25	75,681.25	114,712.50	136,254.50	136,254.50				
EL PASO	230,000.00	230,000.00	200,693.68	210,677.68	216,595.68	216,595.68	216,595.68	216,595.68				
LUBBOCK	14,175.00	122,175.00	122,175.00	122,175.00	292,701.00	359,341.00	557,034.36	605,336.36				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	119,239.00	106,987.50	106,987.50	106,987.50	106,987.50	113,987.50	113,987.50	118,987.50				
ECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU APRIL 2006
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
SAN ANGELO	15,000.00	15,000.00	50,425.00	50,425.00	50,425.00	50,425.00	50,425.00	51,425.00				
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
STEPHENVILLE	0.00	0.00	0.00	0.00	0.00	0.00	32,933.32	586,193.32				
TEMPLE	457,879.00	601,056.00	672,456.00	672,456.00	672,456.00	841,806.00	941,806.00	941,806.00				
UVALDE	26,566.00	30,198.00	46,922.00	47,830.00	46,922.00	46,922.00	50,542.00	54,592.00				
VERNON	0.00	4,444.00	4,444.00	19,444.00	53,564.00	53,564.00	197,076.00	258,444.67				
WESLACO	15,000.00	20,000.00	318,034.00	326,534.00	356,660.00	438,660.00	563,660.00	576,660.00				
CUMULATIVE TOTAL	1061,344.00	1783,983.50	2427,489.53	2495,781.53	2805,549.53	3307,556.33	4954,157.01	5852,422.01				
MONTHLY TOTAL	1061,344.00	722,639.50	643,506.03	68,292.00	309,768.00	502,006.80	1646,600.68	898,265.00				
CUMULATIVE GR TOTAL	26579,253.67	31971,991.92	35606,909.57	37463,747.77	41957,643.09	45532,538.39	53800,038.69	59087,833.52				
MONTHLY GR TOTAL	26579,253.67	5392,738.25	3634,917.65	1856,838.20	4503,895.32	3564,895.30	8267,500.30	5287,794.83				

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: STRENGTHENING HIGHER AGRIBUSINESS EDUCATION IN THE REPUBLIC OF GEORGIA

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503288

BEGINNING DATE: 09/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
NICHOLS, JOHN P	13,200.00
TOTAL AWARD:	13,200.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,200.00	1
TOTAL FOR YEAR TO DATE	1,480,640.00	16
TOTAL FOR SAME PER. OF PREV FY	2,360,802.00	30
ESTIMATED AWARDS FOR YTD	2,115,000.00	26
% OF ESTIMATE REACHED	70.00	61.00
% UNDER ESTIMATE	30.00	39.00

DEPARTMENT: AGRICULTURAL EDUCATION

TITLE OF RESEARCH: ESTABLISH THE HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATURAL RESOURCES

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503385

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
PINA JR, MANUEL	74,100.00
TOTAL AWARD:	74,100.00

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,100.00	1
TOTAL FOR YEAR TO DATE	246,881.00	8
TOTAL FOR SAME PER. OF PREV FY	15,655.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	123.00	400.00
% OVER ESTIMATE	23.00	300.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROJECT NUMBER: 0000010756

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
HARRIS, KERRI B	3,750.00
TOTAL AWARD:	3,750.00

TITLE OF RESEARCH: COGNITION IN ELEPHANTS: EXPLORATORY EXPERIMENTS

SPONSOR: 0004522 RINGLING BROTHERS AND BARNUM AND BAILEY CIRCUS

PROJECT NUMBER: 0000404739

BEGINNING DATE: 08/01/05 ENDING DATE: 07/31/06

SCIENTIST	AMOUNT
FRIEND, THEODORE H	24,940.00
TOTAL AWARD:	24,940.00

TITLE OF RESEARCH: DEVELOPMENT OF ADIPOCYTE-MUSCLE CELLS CO-CULTURE AND ENZYME

MANIPULATING TECHNIQUES FOR FUNCTIONAL FATTY ACID ENRICHED BEEF

SPONSOR: 0004762 NATIONAL LIVESTOCK RESEARCH INSTITUTE

PROJECT NUMBER: 0000404891

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SMITH, STEPHEN B	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: NATIONAL BEEF QUALITY AUDIT - 2005 - PART 11

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000404900

BEGINNING DATE: 10/01/05 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	14,060.00
TOTAL AWARD:	14,060.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	82,750.00	4
TOTAL FOR YEAR TO DATE	1,886,239.50	29
TOTAL FOR SAME PER. OF PREV FY	1,780,714.29	23
ESTIMATED AWARDS FOR YTD	1,950,000.00	30
% OF ESTIMATE REACHED	96.00	96.00
% UNDER ESTIMATE	4.00	4.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
WILD, JAMES R	11,246.19
WALES, MELINDA E	11,246.19
TOTAL AWARD:	22,492.38

TITLE OF RESEARCH: REV SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503383

BEGINNING DATE: 04/15/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
KUNKEL, GARY R	83,000.00
TOTAL AWARD:	83,000.00

TITLE OF RESEARCH: MECHANISMS OF NEUROTRANSMITTER BIOSYNTHESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4816940000 TAMRF NUMBER: 4816940000

BEGINNING DATE: 12/01/05 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	57,618.00
TOTAL AWARD:	57,618.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	163,110.38	4
TOTAL FOR YEAR TO DATE	3,521,877.94	29
TOTAL FOR SAME PER. OF PREV FY	4,772,098.83	29
ESTIMATED AWARDS FOR YTD	1,750,000.00	12
% OF ESTIMATE REACHED	201.00	241.00
% OVER ESTIMATE	101.00	141.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: DEVELOPMENT OF EDUCATIONAL PUBLICATION

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000404897

BEGINNING DATE: 02/06/06 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	7,982.00
TOTAL AWARD:	7,982.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,982.00	1
TOTAL FOR YEAR TO DATE	665,118.00	23
TOTAL FOR SAME PER. OF PREV FY	199,262.00	10
ESTIMATED AWARDS FOR YTD	620,204.00	12
% OF ESTIMATE REACHED	107.00	191.00
% OVER ESTIMATE	7.00	91.00

DEPARTMENT: BIOLOGY

BIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,750.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,485.00	1
TOTAL FOR SAME PER. OF PREV FY	36,375.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: CIVIL ENGINEERING

CIVIL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	125,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,963.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,005.00	1
TOTAL FOR SAME PER. OF PREV FY	122,300.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: COORDINATOR OF INTERNAT PGM

COORDINATOR OF INTERNAT PGM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,034,600.66	6
TOTAL FOR SAME PER. OF PREV FY	681,933.56	11
ESTIMATED AWARDS FOR YTD	600,000.00	3
% OF ESTIMATE REACHED	2,005.00	200.00
% OVER ESTIMATE	1,905.00	100.00

DEPARTMENT: DEAN OF EDUCATION

DEAN OF EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,430.55	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	69,846.89	6
TOTAL FOR SAME PER. OF PREV FY	120,377.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	600.00
% UNDER ESTIMATE	100.00	500.00

DEPARTMENT: EDUCATIONAL CURRICULUM AND INSTRUCT

EDUCATIONAL CURRICULUM AND INSTRUCT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: AGRONOMIC EVALAUTION OF INTRA AND INTERSPECIFIC INTROGRESSION
POPULATIONS OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404893

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

HARRIS, MARVIN K 27,500.00

TOTAL AWARD: 27,500.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503379

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST AMOUNT

BERNAL, JULIO S 44,987.00

HEINZ, KEVIN M 316,016.00

TOTAL AWARD: 361,003.00

TITLE OF RESEARCH: ENTOMOLOGICAL BIOINFORMATICS AT THE TEXAS A&M UNIVERSITY INSECT
COLLECTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503384

BEGINNING DATE: 06/01/06 ENDING DATE: 05/31/07

SCIENTIST AMOUNT

OSWALD, JOHN D 169,858.00

TOTAL AWARD: 169,858.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH
PROJECT NUMBER: 0000590107
BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06
SCIENTIST AMOUNT
TEEL, PETE D 10,553.00
BERGHMAN, LUC R 12,500.00
TOTAL AWARD: 23,053.00

TITLE OF RESEARCH: PEET: MONOGRAPHIC RESEARCH ON PARASITIC HYMENOPTERA
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4613410000 TAMRF NUMBER: 4613410000
BEGINNING DATE: 10/01/03 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
WHARTON, ROBERT A 7,000.00
TOTAL AWARD: 7,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	588,414.00	7
TOTAL FOR YEAR TO DATE	1,087,877.00	24
TOTAL FOR SAME PER. OF PREV FY	2,159,685.76	25
ESTIMATED AWARDS FOR YTD	1,350,000.00	19
% OF ESTIMATE REACHED	80.00	126.00
% UNDER ESTIMATE	20.00	26.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	684,021.07	17
TOTAL FOR SAME PER. OF PREV FY	621,091.00	10
ESTIMATED AWARDS FOR YTD	615,000.00	9
% OF ESTIMATE REACHED	111.00	188.00
% OVER ESTIMATE	11.00	88.00

DEPARTMENT: HEALTH & KINESOLOGY

HEALTH & KINESOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
PATIL, BHIMANAGOU S	2,250.00
PATIL, BHIMANAGOU S	500.00
TOTAL AWARD:	3,750.00

TITLE OF RESEARCH: FRESH CUT CITRUS PRODUCT MARKETING STUDY

SPONSOR: 0004706 TEXAS CITRUS MUTUAL

PROJECT NUMBER: 0000404892

BEGINNING DATE: 02/22/06 ENDING DATE: 02/22/07

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	42,108.00
TOTAL AWARD:	42,108.00

TITLE OF RESEARCH: AGGIE HORTICULTURE "BEHIND THE SCENES"

SPONSOR: 0000817 TEXAS AGRICULTURAL EXTENSION SERVICE

PROJECT NUMBER: 0000404899

BEGINNING DATE: 03/23/06 ENDING DATE: 02/22/07

SCIENTIST	AMOUNT
LINEBERGER, R D	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503379

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
COBB, B G	19,718.00
TOTAL AWARD:	19,718.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,576.00	6
TOTAL FOR YEAR TO DATE	2,703,069.00	30
TOTAL FOR SAME PER. OF PREV FY	641,794.00	31
ESTIMATED AWARDS FOR YTD	235,231.00	4
% OF ESTIMATE REACHED	1,149.00	750.00
% OVER ESTIMATE	1,049.00	650.00

DEPARTMENT: HUMAN ANATOMY AND MEDICAL

HUMAN ANATOMY AND MEDICAL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,060.00	0
TOTAL FOR SAME PER. OF PREV FY	261,101.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INST FOR PLANT GENOMICS & BIOTECHNO

INST FOR PLANT GENOMICS & BIOTECHNO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	117,291.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF FOOD SCIENCE & ENGINEE

INSTITUTE OF FOOD SCIENCE & ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,725,365.68	25
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ASSESS & MAP SUBMERGED AQUATIC VEGETATION AT JEAN LAFFITE
NATIONAL HISTORICAL PARK

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503268

BEGINNING DATE: 04/04/06 ENDING DATE: 07/31/08

SCIENTIST	AMOUNT
BROWN, ROBERT D	39,800.00
TOTAL AWARD:	39,800.00

TITLE OF RESEARCH: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP - PHASE II
SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR
PROJECT NUMBER: 0000503389
BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
PETERSON, TARLA R	56,034.00
TOTAL AWARD:	56,034.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	95,834.00	2
TOTAL FOR YEAR TO DATE	95,834.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF
GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000404894
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
RATHORE, KEERTI S	70,000.00
TOTAL AWARD:	70,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,000.00	1
TOTAL FOR YEAR TO DATE	234,491.34	5
TOTAL FOR SAME PER. OF PREV FY	169,600.00	4
ESTIMATED AWARDS FOR YTD	2,122,104.00	8
% OF ESTIMATE REACHED	11.00	62.00
% UNDER ESTIMATE	89.00	38.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,243,057.00	4
TOTAL FOR SAME PER. OF PREV FY	6,789,830.26	5
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	400.00
% UNDER ESTIMATE	100.00	300.00

DEPARTMENT: MED - ANATOMY

MED - ANATOMY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MEDICAL BIOCHEMISTRY AND GENETICS

MEDICAL BIOCHEMISTRY AND GENETICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,346.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY RESOURCE AND EDUCATION
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404901
BEGINNING DATE: 05/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	105,000.00
TOTAL AWARD:	105,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	105,000.00	1
TOTAL FOR YEAR TO DATE	512,639.00	8
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	800.00
% UNDER ESTIMATE	100.00	700.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,449.00	2
TOTAL FOR SAME PER. OF PREV FY	58,125.00	1
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF UNIVERSITY & GRADUATE STU

OFFICE OF UNIVERSITY & GRADUATE STU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE TO ROOT-KNOT AND RENIFORM NEMATODES IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000404890

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

STARR, JAMES L 52,000.00

TOTAL AWARD: 52,000.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503379

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST AMOUNT

APPEL, DAVID N 72,217.00

TOTAL AWARD: 72,217.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	124,217.00	2
TOTAL FOR YEAR TO DATE	1,314,243.75	23
TOTAL FOR SAME PER. OF PREV FY	512,673.00	16
ESTIMATED AWARDS FOR YTD	577,000.00	11
% OF ESTIMATE REACHED	227.00	209.00
% OVER ESTIMATE	127.00	109.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	144,570.28	5
TOTAL FOR SAME PER. OF PREV FY	286,507.02	6
ESTIMATED AWARDS FOR YTD	520,000.00	15
% OF ESTIMATE REACHED	27.00	33.00
% UNDER ESTIMATE	73.00	67.00

DEPARTMENT: PSYCHOLOGY

PSYCHOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,977,325.02	16
TOTAL FOR SAME PER. OF PREV FY	1,295,572.10	17
ESTIMATED AWARDS FOR YTD	960,000.00	16
% OF ESTIMATE REACHED	310.00	100.00
% OVER ESTIMATE	210.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: GENERAL SUPPORT - OFFICE OF THE VISITING CHIEF SOCIAL SCIENTIST,
NATIONAL PARK SERVICE

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502633

BEGINNING DATE: 08/02/05 ENDING DATE: 08/02/07

SCIENTIST	AMOUNT
GRAMANN, JAMES H	378,500.00
TOTAL AWARD:	378,500.00

TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000502931

BEGINNING DATE: 11/30/05 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
SHAFFER, SHARON L	30,550.00-
TOTAL AWARD:	30,550.00-

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	347,950.00	1
TOTAL FOR YEAR TO DATE	773,552.00	21
TOTAL FOR SAME PER. OF PREV FY	1,273,480.45	22
ESTIMATED AWARDS FOR YTD	298,500.00	9
% OF ESTIMATE REACHED	259.00	233.00
% OVER ESTIMATE	159.00	133.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: PLANT GROWTH REGULATORS
SPONSOR: 0000532 BAYER CORPORATION
PROJECT NUMBER: 0000000668
BEGINNING DATE: 11/01/05 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
COTHREN, J T 2,500.00
TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: COMPARE THE EFFECTIVENESS OF ALTERNATIVE ROW SPACING VS
CONVENTIONAL 40 BEDDED COTTON
SPONSOR: 0000450 JOHN DEERE INCORPORATED
PROJECT NUMBER: 0000011159
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
COTHREN, J T 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE THRESHOLD ON HEAT UNIT
CALCULATIONS, DEFOLIATION TIMING, YIELD AND FIBER QUALITY:TX
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000404908
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
COTHREN, J T 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: DEVELOPMENT AND MOLECULAR CHARACTERIZATION OF TEMPERATE AND
EXOTIC CORN LINES ADAPTED TO TEXAS
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000404909
BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07
SCIENTIST AMOUNT
BETRAN, JAVIER 15,500.00
TOTAL AWARD: 15,500.00

TITLE OF RESEARCH: GENETIC AND FUNCTIONAL ANALYSIS OF EARLY EVENTS IN COTTON
FIBER DEVELOPMENT
SPONSOR: 0000986 UNIVERSITY OF TEXAS
PROJECT NUMBER: 4825310000
BEGINNING DATE: 01/01/06 ENDING DATE: 04/30/06
SCIENTIST AMOUNT
STELLY, DAVID M 14,861.73
TOTAL AWARD: 14,861.73

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,861.73	5
TOTAL FOR YEAR TO DATE	1,818,424.63	49
TOTAL FOR SAME PER. OF PREV FY	2,200,939.61	52
ESTIMATED AWARDS FOR YTD	3,094,884.00	59
% OF ESTIMATE REACHED	58.00	83.00
% UNDER ESTIMATE	42.00	17.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,100.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	480,795.44	3
ESTIMATED AWARDS FOR YTD	960,000.00	16
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
PROJECT NUMBER: 0000503387
BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
JONES, CHARLES A	92,335.00
TOTAL AWARD:	92,335.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	92,335.00	1
TOTAL FOR YEAR TO DATE	606,557.00	3
TOTAL FOR SAME PER. OF PREV FY	2,336,526.00	10
ESTIMATED AWARDS FOR YTD	1,031,885.00	3
% OF ESTIMATE REACHED	58.00	100.00
% UNDER ESTIMATE	42.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: STUDY THE INFLUENCE OF CPG ON CYTOKINE EXPRESSION IN FOALS

SPONSOR: 0003386 MERIAL LIMITED

PROJECT NUMBER: 0000404907

BEGINNING DATE: 12/01/05 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
COHEN, NOAH D	57,190.00
TOTAL AWARD:	57,190.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590107

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
COHEN, NOAH D	12,500.00
TOTAL AWARD:	12,500.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,690.00	2
TOTAL FOR YEAR TO DATE	140,493.83	7
TOTAL FOR SAME PER. OF PREV FY	368,263.14	5
ESTIMATED AWARDS FOR YTD	225,000.00	6
% OF ESTIMATE REACHED	62.00	116.00
% UNDER ESTIMATE	38.00	16.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES

PROJECT NUMBER: 0000007305

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
TIZARD, IAN R	9,700.39
TOTAL AWARD:	9,700.39

TITLE OF RESEARCH: IDENTIFICATION OF THE GENE RESPONSIBLE FOR THE HARLEQUIN
PHENOTYPE IN THE DOG

SPONSOR: 0004659 GREAT DANE CLUB OF AMERICA

PROJECT NUMBER: 0000404898

BEGINNING DATE: 01/01/06 ENDING DATE: 03/01/07

SCIENTIST	AMOUNT
MURPHY, KEITH E	25,000.00
CLARK, LEIGH A	25,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: FATTY ACID BIOSYNTHESIS IN CRYPTOSPORIDIUM PARVUM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000502116

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
ZHU, GUAN	327,375.00
TOTAL AWARD:	327,375.00

TITLE OF RESEARCH: IMPACT OF ILEAL CONTENT ON S. TYPHIMURIUM PATHOGENESIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000502997

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
LAWHON, SARA D	106,268.00
TOTAL AWARD:	106,268.00

TITLE OF RESEARCH: CRYPTOSPORIDIUM PARVUM HISTONE DEACETYLASES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503381

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
ZHU, GUAN	109,125.00
RIDER, STANLEY D	109,125.00
TOTAL AWARD:	218,250.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS

SPONSOR: 0000973 UNITED STATES DEPARTMENT OF AGRICULTURE - ANIMAL HEALTH

PROJECT NUMBER: 0000590107

BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
EL-ATTRACHE, JOHN	12,483.00
LUPIANI, BLANCA M	12,500.00
WOMACK, JAMES E	12,500.00
PARR, REBECCA D	3,320.00
COLLISSON, ELLEN W	12,500.00
HOLMAN, PATRICIA J	12,250.00
ZHU, GUAN	12,500.00
PAYNE, SUSAN L	12,483.00
REDDY, SANJAY M	12,663.00
BALL, JUDITH M	6,575.00
FICHT, THOMAS A	12,663.00
TOTAL AWARD:	122,437.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	834,030.39	18
TOTAL FOR YEAR TO DATE	3,534,408.02	71
TOTAL FOR SAME PER. OF PREV FY	2,686,658.50	32
ESTIMATED AWARDS FOR YTD	700,000.00	7
% OF ESTIMATE REACHED	504.00	1014.00
% OVER ESTIMATE	404.00	914.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000009507
BEGINNING DATE: 08/01/05 ENDING DATE: 07/31/06

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	112,763.00
TOTAL AWARD:	112,763.00

TITLE OF RESEARCH: OVINE MODEL SYSTEM FOR ALCOHOL RELATED BIRTH DEFECTS
SPONSOR: 0000607 NATIONAL INSTITUTE ON ALOCHOL ABUSE AND ALOCHOLISM
PROJECT NUMBER: 0000502508
BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	319,682.00
TOTAL AWARD:	319,682.00

TITLE OF RESEARCH: INTERCELLULAR TRAFFICKING OF LONG CHAIN FATTY ACYL-COAS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000502943
BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
HOSTETLER, HEATHER A	50,428.00
TOTAL AWARD:	50,428.00

TITLE OF RESEARCH: 70 KD HSPTS: MODULATORS OF DEVELOPMENTAL TOXICITY
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4651110000 TAMRF NUMBER: 4651110000
BEGINNING DATE: 07/01/04 ENDING DATE: 11/30/06

SCIENTIST	AMOUNT
MIRKES, PHILIP E	50,486.00
TOTAL AWARD:	50,486.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	533,359.00	4
TOTAL FOR YEAR TO DATE	4,821,680.50	22
TOTAL FOR SAME PER. OF PREV FY	3,097,641.12	20
ESTIMATED AWARDS FOR YTD	2,000,000.00	17
% OF ESTIMATE REACHED	241.00	129.00
% OVER ESTIMATE	141.00	29.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,700.00	3
TOTAL FOR SAME PER. OF PREV FY	75,983.00	3
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	300.00
% UNDER ESTIMATE	100.00	200.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ROLE OF Y-CHROMOSOME FACTORS IN REGULATING STALLION FERTILITY

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROJECT NUMBER: 0000404911

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST AMOUNT

CHOWDHARY, BHANU P 8,333.33

TOTAL AWARD: 8,333.33

TITLE OF RESEARCH: JDIP: JOHNE'S DISEASE INTEGRATED PROGRAM IN RESEARCH, EDUCATION
AND EXTENSION

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 0000503386

BEGINNING DATE: 01/31/06 ENDING DATE: 04/14/07

SCIENTIST AMOUNT

FOSGATE, GEOFFREY T 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: HAPLOTYPE STRUCTURE OF THE BOVINE MHC

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503388

BEGINNING DATE: 03/15/06 ENDING DATE: 03/14/09

SCIENTIST AMOUNT

SKOW, LOREN C 438,096.00

TOTAL AWARD: 438,096.00

TITLE OF RESEARCH: ESTABLISHMENT OF A RADIATION HYBRID DATA ANALYSIS FACILITY

SPONSOR: 0003912 DOROTHY RUSSELL HAVEMEYER FOUNDATION

PROJECT NUMBER: 4555710000 TAMRF NUMBER: 4555710000

BEGINNING DATE: 11/01/02 ENDING DATE: 10/31/06

SCIENTIST AMOUNT

CHOWDHARY, BHANU P 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: TARGET GENE MAPPING IN GAPS OF THE FELINE/HUMAN COMPARTIVE MAP

SPONSOR: 0004513 WINN FELINE FOUNDATION

PROJECT NUMBER: 4674820000 TAMRF NUMBER: 4674820000

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST AMOUNT

MURPHY, WILLIAM J 13,700.00

TOTAL AWARD: 13,700.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500,129.33	5
TOTAL FOR YEAR TO DATE	1,693,643.09	14
TOTAL FOR SAME PER. OF PREV FY	1,569,564.00	15
ESTIMATED AWARDS FOR YTD	325,000.00	6
% OF ESTIMATE REACHED	521.00	233.00
% OVER ESTIMATE	421.00	133.00

DEPARTMENT: VICE CHANCELLOR FOR AGRICULTURE

VICE CHANCELLOR FOR AGRICULTURE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,565.12	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: FORT HOOD OFF-SITE CONSERVATION PROGRAM
SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY
PROJECT NUMBER: 0000503123
BEGINNING DATE: 10/01/05 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
WILKINS, ROBERT N 325,000.00
TOTAL AWARD: 325,000.00

TITLE OF RESEARCH: RECURATION AND GEO-REFERENCING OF THE HERPETOLGICAL COLLECTION
AT TEXAS COOPERATIVE WILDLIFE COLLECTION
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503229
BEGINNING DATE: 09/01/05 ENDING DATE: 05/31/07
SCIENTIST AMOUNT
FITZGERALD, LEE A 97,156.00
TOTAL AWARD: 97,156.00

TITLE OF RESEARCH: LAND TRUST: MEDIATING SCIENCE AND POLICY IN CONSERVATION LANDS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503380
BEGINNING DATE: 03/15/06 ENDING DATE: 02/29/08
SCIENTIST AMOUNT
PACKARD, JANE M 150,835.00
TOTAL AWARD: 150,835.00

SBMR405
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TEXAS AGRICULTURAL EXP STATION
Awards for the month of April 2006

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WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	572,991.00	3
TOTAL FOR YEAR TO DATE	2,135,248.44	34
TOTAL FOR SAME PER. OF PREV FY	2,083,186.29	33
ESTIMATED AWARDS FOR YTD	1,004,000.00	33
% OF ESTIMATE REACHED	212.00	103.00
% OVER ESTIMATE	112.00	3.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: NOVEL USE OF NATURAL TANNIN SOURCES TO MITIGATE RISK OF E. COLI
AND FOOD PATHOGENS CONTAMINATION OF BEEF THROUGH INTEGRATED (MORE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000404904

BEGINNING DATE: 03/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
MCCOLLUM III, FORIS	30,684.33
TOTAL AWARD:	30,684.33

TITLE OF RESEARCH: GENETIC VARIABILITY AMONG ISOLATES OF BNYVV AND RELATIONSHIP
TO VIRULENCE IN RESISTANT AND SUSCEPTIBLE SUGAR BEET CULTIVARS

SPONSOR: 0003674 SUGARBEET RESEARCH & EDUC. BOARD OF MINNESOTA & N. DAKOTA

PROJECT NUMBER: 0000404905

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
RUSH, CHARLES M	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: ETIOLOGY OF CHLOROITIC SPOTS/BLINKERS IN FIELD PLANTED TO
RHIZOMANIA RESISTANT CULTIVARS IN NORTHERN AND SOUTHERN MINNESOTA

SPONSOR: 0003674 SUGARBEET RESEARCH & EDUC. BOARD OF MINNESOTA & N. DAKOTA

PROJECT NUMBER: 0000404906

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
RUSH, CHARLES M	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: SCREEN OATS GERMPLASM FOR RESISTANCE TO KEY DISEASES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502994

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
RUDD, JACKIE C	5,000.00
TOTAL AWARD:	5,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,684.33	4
TOTAL FOR YEAR TO DATE	949,861.98	24
TOTAL FOR SAME PER. OF PREV FY	717,950.75	13
ESTIMATED AWARDS FOR YTD	728,000.00	24
% OF ESTIMATE REACHED	130.00	100.00
% OVER ESTIMATE	30.00	0.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: LCRA-SAWS WATER PROJECT
SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
PROJECT NUMBER: 0000404895
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
WILSON, LLOYD T 125,000.00
TOTAL AWARD: 125,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	125,000.00	1
TOTAL FOR YEAR TO DATE	985,014.00	13
TOTAL FOR SAME PER. OF PREV FY	937,549.80	14
ESTIMATED AWARDS FOR YTD	300,000.00	3
% OF ESTIMATE REACHED	328.00	433.00
% OVER ESTIMATE	228.00	333.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: AGEXPLORE - J. GRICHAR
SPONSOR: 0004761 AGEXPLORE INTERNATIONAL LLC
PROJECT NUMBER: 0000011156
BEGINNING DATE: 09/20/05 ENDING DATE: 09/20/06
SCIENTIST AMOUNT
GRICHAR JR, WILLIAM 1,000.00
TOTAL AWARD: 1,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	370,651.00	11
TOTAL FOR SAME PER. OF PREV FY	57,696.00	8
ESTIMATED AWARDS FOR YTD	748,000.00	14
% OF ESTIMATE REACHED	49.00	78.00
% UNDER ESTIMATE	51.00	22.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,254.50	12
TOTAL FOR SAME PER. OF PREV FY	130,948.20	12
ESTIMATED AWARDS FOR YTD	92,000.00	12
% OF ESTIMATE REACHED	148.00	100.00
% OVER ESTIMATE	48.00	0.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	216,595.68	6
TOTAL FOR SAME PER. OF PREV FY	793,051.00	10
ESTIMATED AWARDS FOR YTD	210,001.00	4
% OF ESTIMATE REACHED	103.00	150.00
% OVER ESTIMATE	3.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: GRADUATE RESEARCH FELLOWSHIPS
SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000010245
BEGINNING DATE: 03/01/06 ENDING DATE: 06/30/06

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	9,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: ROADSIDE ALFALFA MANAGEMENT STRATEGIES TO REDUCE LYGUS PROBLEM IN
ADJACENT COTTON FIELDS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000404902
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	19,705.00
TOTAL AWARD:	19,705.00

TITLE OF RESEARCH: COTMAN COMPENSTATION CAPACITY VALUE FOR THE HIGH INPUT DRIP
IRRIGATED PRODUCTION SYSTEM USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000404903
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	20,197.00
TOTAL AWARD:	20,197.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	48,902.00	3
TOTAL FOR YEAR TO DATE	605,936.36	28
TOTAL FOR SAME PER. OF PREV FY	829,983.00	33
ESTIMATED AWARDS FOR YTD	743,000.00	36
% OF ESTIMATE REACHED	81.00	77.00
% UNDER ESTIMATE	19.00	23.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EFFECT OF POTASSIUM, CHLORIDE, AND SULFUR ON HYBRID BERMUDAGRASS
YIELDS AND STAND DECLINE

SPONSOR: 0000332 FOUNDATION FOR AGRONOMIC RESEARCH

PROJECT NUMBER: 0000403603

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
HABY, VINCENT A	5,000.00
TOTAL AWARD:	5,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	118,987.50	4
TOTAL FOR SAME PER. OF PREV FY	24,618.00	5
ESTIMATED AWARDS FOR YTD	55,000.00	11
% OF ESTIMATE REACHED	216.00	36.00
% OVER ESTIMATE	116.00	64.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,125,978.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: SUPPORT OF QUAIL RESEARCH

SPONSOR: 0002912 ADOPT-A-QUAIL

PROJECT NUMBER: 0000009889

BEGINNING DATE: 12/12/05 ENDING DATE: 12/12/06

SCIENTIST	AMOUNT
ROLLINS, DALE	1,000.00
TOTAL AWARD:	1,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	51,425.00	4
TOTAL FOR SAME PER. OF PREV FY	223,395.00	6
ESTIMATED AWARDS FOR YTD	408,180.00	11
% OF ESTIMATE REACHED	12.00	36.00
% UNDER ESTIMATE	88.00	64.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	78,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,575.00	2
ESTIMATED AWARDS FOR YTD	0.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: ZC RESEARCH PROJECT
SPONSOR: 0000348 FRITO-LAY COMPANY
PROJECT NUMBER: 0000404910
BEGINNING DATE: 04/01/06 ENDING DATE: 12/31/06
SCIENTIST AMOUNT
MITCHELL, FORREST L 40,008.00
TOTAL AWARD: 40,008.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000503379
BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07
SCIENTIST AMOUNT
LAUZIERS, ISABELLE 295,606.00
MITCHELL, FORREST L 217,646.00
TOTAL AWARD: 513,252.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	553,260.00	3
TOTAL FOR YEAR TO DATE	586,193.32	9
TOTAL FOR SAME PER. OF PREV FY	987,305.00	11
ESTIMATED AWARDS FOR YTD	42,000.00	2
% OF ESTIMATE REACHED	1,395.00	450.00
% OVER ESTIMATE	1,295.00	350.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	941,806.00	10
TOTAL FOR SAME PER. OF PREV FY	1,546,235.00	15
ESTIMATED AWARDS FOR YTD	1,247,200.00	16
% OF ESTIMATE REACHED	75.00	62.00
% UNDER ESTIMATE	25.00	38.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: WEATHER STATION & ONLINE DATA COLLECTION FOR PEANUT BREEDING SITE
IN SOUTH TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000404896

BEGINNING DATE: 05/01/06 ENDING DATE: 04/30/07

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	4,050.00
TOTAL AWARD:	4,050.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,050.00	1
TOTAL FOR YEAR TO DATE	54,592.00	13
TOTAL FOR SAME PER. OF PREV FY	274,042.00	18
ESTIMATED AWARDS FOR YTD	854,483.00	19
% OF ESTIMATE REACHED	6.00	68.00
% UNDER ESTIMATE	94.00	32.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: NOVEL USE OF NATURAL TANNIN SOURCES TO MITIGATE RISK OF E. COLI
AND FOOD PATHOGENS CONTAMINATION OF BEEF THROUGH INTEGRATED (MORE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000404904

BEGINNING DATE: 03/01/06 ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	30,684.34
MIN, BYENG-RYEL	30,684.33
TOTAL AWARD:	61,368.67

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,368.67	2
TOTAL FOR YEAR TO DATE	258,444.67	11
TOTAL FOR SAME PER. OF PREV FY	292,507.00	10
ESTIMATED AWARDS FOR YTD	20,000.00	8
% OF ESTIMATE REACHED	1,292.00	137.00
% OVER ESTIMATE	1,192.00	37.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: MANAGEMENT OF LEAF MINERS ON PEPPERS
SPONSOR: 0000092 BASF CORPORATION
PROJECT NUMBER: 0000011157
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
LIU, TONG-XIAN	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: AVOIDING TRANSGENE SILENCING BY SUPPRESSING HOST PROTEINS REQUIRE
FOR POSTTRANSCRIPTIONAL GENE SILENCING
SPONSOR: 0004770 CRC SUGAR INDUSTRY INNOVATION THROUGH BIOTECHNOLOGY
PROJECT NUMBER: 0000011158
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	10,000.00
TOTAL AWARD:	10,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,000.00	2
TOTAL FOR YEAR TO DATE	576,660.00	29
TOTAL FOR SAME PER. OF PREV FY	560,544.00	33
ESTIMATED AWARDS FOR YTD	583,000.00	20
% OF ESTIMATE REACHED	98.00	145.00
% UNDER ESTIMATE	2.00	45.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,287,794.83	88
TOTAL FOR YEAR TO DATE	59,087,833.52	658
TOTAL FOR SAME PER. OF PREV FY	51,415,121.68	642
ESTIMATED AWARDS FOR YTD	31,688,650.00	532
% OF ESTIMATE REACHED	186.00	123.00
% OVER ESTIMATE	86.00	23.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	13,200.00	1	1,480,640.00	16	2,115,000.00	26	2,360,802.00	30	70.00
AGRICULTURAL EDUCATION	74,100.00	1	246,881.00	8	200,000.00	2	15,655.00	1	123.00
ANIMAL SCIENCE	82,750.00	4	1,886,239.50	29	1,950,000.00	30	1,780,714.29	23	96.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	163,110.38	4	3,521,877.94	29	1,750,000.00	12	4,772,098.83	29	201.00
BIOLOGICAL AND AGRICULTURE	7,982.00	1	665,118.00	23	620,204.00	12	199,262.00	10	107.00
BIOLOGY	0.00	0	0.00	0	0.00	1	72,750.00	2	0.00
CHEMISTRY	0.00	0	966,485.00	1	0.00	1	36,375.00	1	0.00
CIVIL ENGINEERING	0.00	0	0.00	0	0.00	1	125,000.00	2	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	248,963.00	2	0.00	1	100,000.00	1	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	98,005.00	1	0.00	1	122,300.00	1	0.00
COORDINATOR OF INTERNAT PG	0.00	0	12,034,600.66	6	600,000.00	3	681,933.56	11	5.00
DEAN OF EDUCATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	9,430.55	2	0.00	1	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	69,846.89	6	0.00	1	120,377.00	3	0.00
EDUCATIONAL CURRICULUM AND	0.00	0	0.00	0	0.00	1	0.00	0	0.00
ENTOMOLOGY	588,414.00	7	1,087,877.00	24	1,350,000.00	19	2,159,685.76	25	80.00
FOREST SCIENCE	0.00	0	684,021.07	17	615,000.00	9	621,091.00	10	111.00
HEALTH & KINESIOLOGY	0.00	0	0.00	0	0.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	70,576.00	6	2,703,069.00	30	235,231.00	4	641,794.00	31	149.00
HUMAN ANATOMY AND MEDICAL	0.00	0	139,060.00	0	0.00	1	261,101.00	1	0.00
INST FOR PLANT GENOMICS &	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE FOR SCI.TECH & P	0.00	0	0.00	0	0.00	1	117,291.00	1	0.00
INSTITUTE OF FOOD SCIENCE	0.00	0	0.00	0	0.00	1	4,725,365.68	25	0.00
INSTITUTE OF RENEWABLE NAT	95,834.00	2	95,834.00	2	0.00	0	0.00	0	0.00
INSTITUTE PLANT GENOMICS &	70,000.00	1	234,491.34	5	2,122,104.00	8	169,600.00	4	11.00
INSTITUTE-COUNTERMEASURES	0.00	0	6,243,057.00	4	0.00	1	6,789,830.26	5	0.00
MED - ANATOMY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
MEDICAL BIOCHEMISTRY AND G	0.00	0	0.00	0	0.00	1	12,346.00	1	0.00
NUTRITION AND FOOD SCIENCE	105,000.00	1	512,639.00	8	0.00	1	0.00	0	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	301,449.00	2	0.00	1	58,125.00	1	0.00
OFFICE OF UNIVERSITY & GRA	0.00	0	0.00	0	0.00	1	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	124,217.00	2	1,314,243.75	23	577,000.00	11	512,673.00	16	227.00
POULTRY SCIENCE	0.00	0	144,570.28	5	520,000.00	15	286,507.02	6	27.00
PSYCHOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RANGELAND ECOLOGY & MANAGE	0.00	0	2,977,325.02	16	960,000.00	16	1,295,572.10	17	310.00
RECREATION, PARK & TOURISM	347,950.00	1	773,552.00	21	298,500.00	9	1,273,480.45	22	259.00
SOIL & CROP SCIENCES	43,861.73	5	1,818,424.63	49	3,094,884.00	59	2,200,939.61	52	58.00
STATISTICS	0.00	0	301,100.00	1	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	960,000.00	16	480,795.44	3	0.00
TEXAS WATER RESOURCES INST	92,335.00	1	606,557.00	3	1,031,885.00	3	2,336,526.00	10	58.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	0.00	1	0.00	0	0.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	200,000.00	1	0.00	0	0.00
VET - LARGE ANIMAL MED & S	69,690.00	2	140,493.83	7	225,000.00	6	368,263.14	5	62.00
VET - PATHOBIOLOGY	834,030.39	18	3,534,408.02	71	700,000.00	7	2,686,658.50	32	504.00
VET - PHYSIOLOGY & PHARMAC	533,359.00	4	4,821,680.50	22	2,000,000.00	17	3,037,641.12	20	241.00
VET - SMALL ANIMAL MED & S	0.00	0	22,700.00	3	0.00	1	75,983.00	3	0.00
VETERINARY INTEGRATIVE BIO	500,129.33	5	1,693,643.09	14	325,000.00	6	1,569,564.00	15	521.00
VICE CHANCELLOR FOR AGRICU	0.00	0	0.00	0	0.00	1	222,565.12	0	0.00

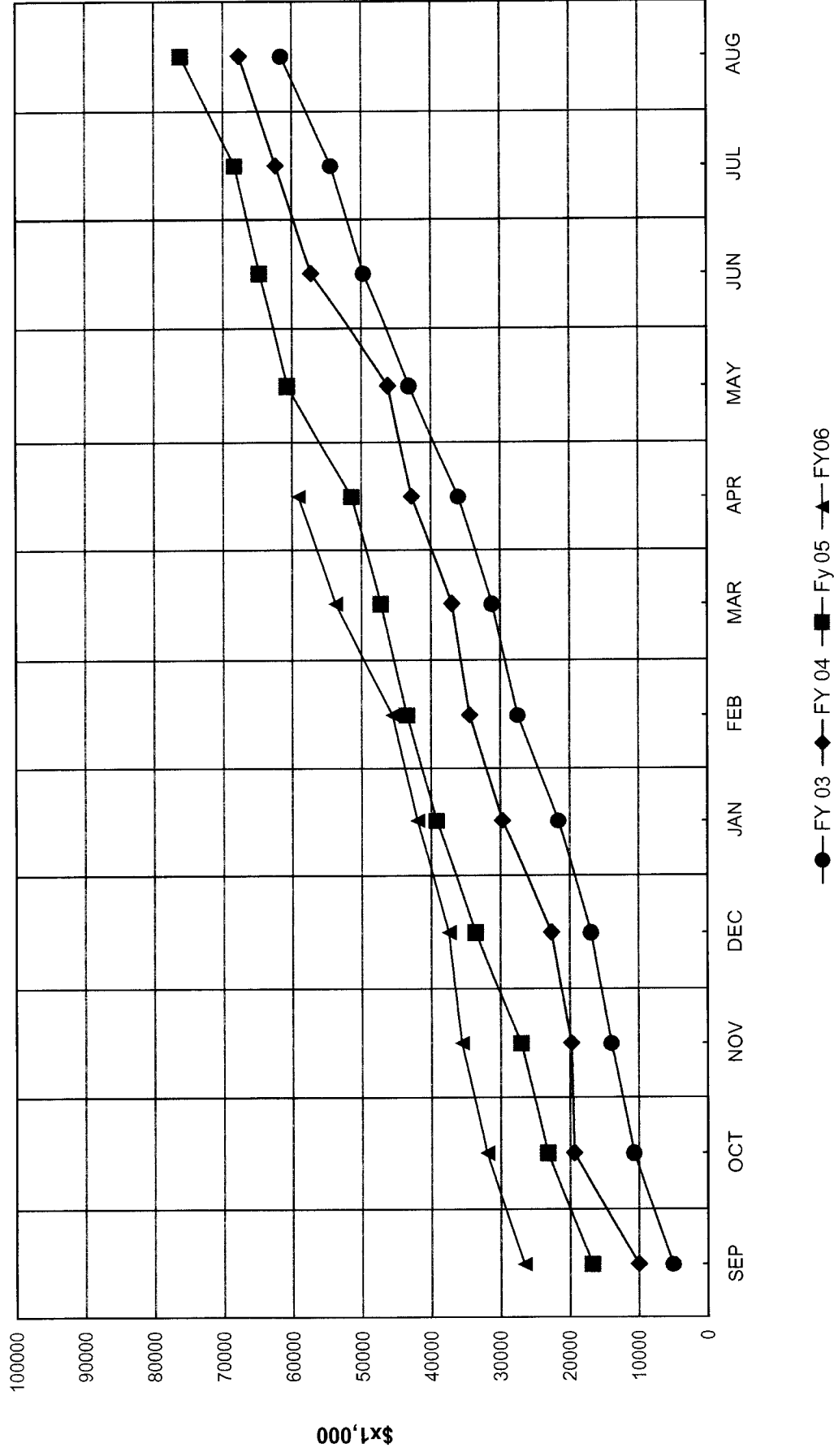
TEXAS AGRICULTURAL EXP STATION
Year to Date summary of Awards thru April 2006
Awards Received compared with Estimates

SBMR410
FY 2006 CC 06

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH	NBR	AMOUNT	FY TO DATE	NBR	AMOUNT	FY TO DATE	NBR	AMOUNT	PREVIOUS FY	AMOUNT	NBR	
WILDLIFE & FISHERIES SCIEN	572,991.00	3	2,135,248.44	34	1,004,000.00	33	2,083,186.29	33	212.00				
SUBTOTAL	4,389,529.83	69	53,235,411.51	484	23,453,808.00	346	43,988,721.93	452	226.00				
AMARILLO	85,684.33	4	949,861.98	24	728,000.00	24	717,950.75	13	130.00				
BEAUMONT	125,000.00	1	985,014.00	13	300,000.00	3	937,549.80	14	328.00				
CORPUS CHRISTI	1,000.00	1	370,651.00	11	748,000.00	14	57,696.00	8	49.00				
DALLAS	0.00	0	136,254.50	12	92,000.00	12	130,948.20	12	148.00				
EL PASO	0.00	0	216,595.68	6	210,001.00	4	793,051.00	10	103.00				
LUBBOCK	48,902.00	3	605,936.36	28	743,000.00	36	829,983.00	33	81.00				
MCGREGOR	0.00	0	0.00	0	0.00	1	0.00	0	0.00				
OVERTON	5,000.00	1	118,987.50	4	55,000.00	11	24,618.00	5	216.00				
PECOS	0.00	0	0.00	0	2,125,978.00	1	0.00	0	0.00				
SAN ANGELO	1,000.00	1	51,425.00	4	408,180.00	11	223,395.00	6	12.00				
SONORA	0.00	0	0.00	0	78,000.00	3	0.00	0	0.00				
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	1	50,575.00	2	0.00				
STEPHENVILLE	553,260.00	3	586,193.32	9	42,000.00	2	987,305.00	11	395.00				
TEMPLE	0.00	0	941,806.00	10	1,247,200.00	16	1,546,235.00	15	75.00				
UVALDE	4,050.00	1	54,592.00	13	854,483.00	19	274,042.00	18	6.00				
VERNON	61,368.67	2	258,444.67	11	20,000.00	8	292,507.00	10	292.00				
WESLACO	13,000.00	2	576,660.00	29	583,000.00	20	560,544.00	33	98.00				
SUBTOTAL	898,265.00	19	5,852,422.01	174	8,234,842.00	186	7,426,399.75	190	71.00				
GRAND TOTAL	5,287,794.83	88	59,087,833.52	658	31,688,650.00	532	51,415,121.68	642	186.00				

TEXAS AGRICULTURAL EXPERIMENT STATION

CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU APRIL 2006
CUMULATIVE MONTHLY AWARD SUMMARY

SBMR410
FY 2006 CC 07

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ADMINISTRATION - UR	0.00	5,000.00	5,000.00	5,000.00	5,000.00	9,900.00	9,900.00	9,900.00				
AG & ENVIRONMENTAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	15,000.00	614,420.00	1805,359.00	1805,359.00	1835,844.00	1835,844.00	1837,094.00	1842,094.00				
AGRICULTURAL EDUCAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ANIMAL SCIENCE	26,558.00	26,558.00	26,591.00	26,591.00	88,657.90	90,907.90	90,907.90	90,907.90				
BIOLOGICAL AND AGRI	256,905.00	256,905.00	256,905.00	256,905.00	263,653.00	263,653.00	263,653.00	263,653.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00				
ENTOMOLOGY	125,349.00	142,849.00	145,349.00	148,349.00	213,366.00	213,366.00	253,866.00	267,216.40				
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00				
FAMILY DEVELOPMENT	379,036.00	379,036.00	379,036.00	385,315.00	393,739.00	543,739.00	837,374.00	841,374.00				
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	2,769.00	2,769.00				
FOREST SCIENCE	0.00	0.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00	55,385.00				
HORTICULTURAL SCIEN	0.00	16,511.00	16,511.00	16,511.00	26,511.00	29,611.00	29,611.00	166,657.00				
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00				
MILITARY PROGRAMS	0.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00	1475,387.00				
PLANT PATHOLOGY AND	45,875.00	57,575.00	57,575.00	57,575.00	57,575.00	63,965.00	205,703.00	326,467.00				
POULTRY SCIENCE	30,820.00	133,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00	136,820.00				
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
RECREATION, PARK &	22,966.90	22,966.90	96,947.90	99,947.90	99,947.90	144,697.90	144,697.90	204,697.90				
SOIL AND CROP SCIEN	653,023.00	1851,801.00	1900,401.00	1901,901.00	2079,401.00	2200,643.00	2236,047.00	2310,547.00				
TEXAS WATER RESOURC	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00	35,285.00				
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE AND FISHER	75,000.00	75,000.00	75,000.00	111,855.00	111,855.00	383,044.00	404,044.00	404,044.00				
4-H PROGRAMS	0.00	111,041.13	111,041.13	239,344.87	239,344.87	242,844.87	242,844.87	242,844.87				
CUMULATIVE TOTAL	1650,817.90	5239,155.03	6603,593.03	6982,530.77	7342,771.67	7965,092.67	8501,388.67	8956,049.07				
MONTHLY TOTAL	1650,817.90	3548,337.13	1364,438.00	378,937.74	360,240.90	622,321.00	536,296.00	464,660.40				
AG & NR - NORTH REG	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00	25,000.00				
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00				
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	9,709.00	4,709.00	4,709.00	4,709.00				
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	54,747.00	54,747.00	58,257.00	58,257.00	58,257.00	58,257.00	58,257.00	63,257.00				
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00				
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00				
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEMPLE RESEARCH DEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE SERVICES	0.00	0.00	0.00	64,981.00	64,981.00	217,056.00	217,056.00	217,056.00				
CUMULATIVE TOTAL	54,747.00	54,747.00	73,257.00	124,029.00	128,529.00	292,104.00	362,104.00	382,104.00				
MONTHLY TOTAL	54,747.00	0.00	18,510.00	50,772.00	4,500.00	163,575.00	70,000.00	20,000.00				
CUMULATIVE GR TOTAL	1745,564.90	5293,902.03	6676,850.03	7106,559.77	7471,300.67	8257,196.67	8863,492.67	9348,153.07				
MONTHLY GR TOTAL	1745,564.90	3546,337.13	1382,948.00	429,709.74	364,740.90	785,896.00	606,296.00	484,660.40				

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,900.00	2
TOTAL FOR SAME PER. OF PREV FY	1,380,848.00	3
ESTIMATED AWARDS FOR YTD	1,380,848.00	3
% OF ESTIMATE REACHED	0.00	66.00
% UNDER ESTIMATE	100.00	34.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	31,000.00	3
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION/
LOGISTICS NETWORK FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4225800000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
ROBINSON, JOHN R	5,000.00
TOTAL AWARD:	5,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	1,842,094.00	16
TOTAL FOR SAME PER. OF PREV FY	2,176,373.92	22
ESTIMATED AWARDS FOR YTD	2,176,373.00	22
% OF ESTIMATE REACHED	84.00	72.00
% UNDER ESTIMATE	16.00	28.00

DEPARTMENT: AGRICULTURAL EDUCATION

AGRICULTURAL EDUCATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	90,907.90	5
TOTAL FOR SAME PER. OF PREV FY	216,483.35	9
ESTIMATED AWARDS FOR YTD	272,214.79	9
% OF ESTIMATE REACHED	33.00	55.00
% UNDER ESTIMATE	67.00	45.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	263,653.00	3
TOTAL FOR SAME PER. OF PREV FY	394,701.00	5
ESTIMATED AWARDS FOR YTD	394,701.00	5
% OF ESTIMATE REACHED	66.00	60.00
% UNDER ESTIMATE	34.00	40.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ORTHENE TRIAL ON COTTON
SPONSOR: 0000994 VALENT USA CORPORATION
PROJECT NUMBER: 0000000523
BEGINNING DATE: 03/02/05 ENDING DATE: 09/01/07

SCIENTIST	AMOUNT
PARKER, ROY D	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: DETERMINING THE OPTIMUM TIMING FOR IRRIGATION TERMINATION
IN WEST TEXAS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4348300000
BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	6,600.00
TOTAL AWARD:	6,600.00

TITLE OF RESEARCH: TEXAS SOYBEAN BOARD - BILES
SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROJECT NUMBER: 5339540002
BEGINNING DATE: 03/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
BILES, STEPHEN P	4,750.40
TOTAL AWARD:	4,750.40

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,350.40	3
TOTAL FOR YEAR TO DATE	267,216.40	21
TOTAL FOR SAME PER. OF PREV FY	220,410.58	35
ESTIMATED AWARDS FOR YTD	220,410.58	35
% OF ESTIMATE REACHED	121.00	60.00
% OVER ESTIMATE	21.00	40.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PUT IT OUTSIDE, RAISING HEALTHY CHILDREN
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6586500000
BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
HARRIS, JANIE L	4,000.00
TOTAL AWARD:	4,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	841,374.00	11
TOTAL FOR SAME PER. OF PREV FY	1,165,829.50	14
ESTIMATED AWARDS FOR YTD	1,165,829.50	14
% OF ESTIMATE REACHED	72.00	78.00
% UNDER ESTIMATE	28.00	22.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,769.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,385.00	1
TOTAL FOR SAME PER. OF PREV FY	55,223.00	1
ESTIMATED AWARDS FOR YTD	55,223.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: USE OF GUAR (CYAMOPSIS TETRAGONOLABA (L.)TABU) FOR COVER CROP
ROTATION AND GREEN MANURING

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4375200000

BEGINNING DATE: 03/15/06 ENDING DATE: 03/14/08

SCIENTIST	AMOUNT
WALLACE, RUSSELL W	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: PIERCE'S DISEASE

SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556

PROJECT NUMBER: 4375300000

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
KAMAS, JAMES S	58,123.00
HELLMAN, EDWARD W	58,923.00
TOTAL AWARD:	117,046.00

TITLE OF RESEARCH: EARTH KIND PARTNERSHIP GRANT

SPONSOR: 0002293 HEB, INC

PROJECT NUMBER: 5379410000

BEGINNING DATE: 03/23/06 ENDING DATE: 03/23/07

SCIENTIST	AMOUNT
SEAGRAVES, RANDALL L	5,000.00
TOTAL AWARD:	5,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	137,046.00	4
TOTAL FOR YEAR TO DATE	166,657.00	8
TOTAL FOR SAME PER. OF PREV FY	52,600.00	3
ESTIMATED AWARDS FOR YTD	52,600.00	3
% OF ESTIMATE REACHED	316.00	266.00
% OVER ESTIMATE	216.00	166.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH & EXTEN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4305100000

BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/07

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	50,000.00
TOTAL AWARD:	50,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	140,760.00	4
ESTIMATED AWARDS FOR YTD	140,760.00	4
% OF ESTIMATE REACHED	35.00	25.00
% UNDER ESTIMATE	65.00	75.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,475,387.00	1
TOTAL FOR SAME PER. OF PREV FY	413,631.00	1
ESTIMATED AWARDS FOR YTD	413,631.00	1
% OF ESTIMATE REACHED	356.00	100.00
% OVER ESTIMATE	256.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PIERCE'S DISEASE
SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556
PROJECT NUMBER: 4375300000
BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07
SCIENTIST AMOUNT
BLACK, MARK C 116,764.00
TOTAL AWARD: 116,764.00

TITLE OF RESEARCH: BASF - KRAUSZ
SPONSOR: 0000092 BASF CORPORATION
PROJECT NUMBER: 5409250001
BEGINNING DATE: 04/01/06 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
KRAUSZ, JOSEPH P 4,000.00
TOTAL AWARD: 4,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	120,764.00	2
TOTAL FOR YEAR TO DATE	326,467.00	11
TOTAL FOR SAME PER. OF PREV FY	115,005.00	12
ESTIMATED AWARDS FOR YTD	115,005.00	12
% OF ESTIMATE REACHED	283.00	91.00
% OVER ESTIMATE	183.00	9.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,820.00	4
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	4,560.00	400.00
% OVER ESTIMATE	4,460.00	300.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: WATERSMART LANDSCAPING FOR HOUSTON: HABITAT HIGHWAY
SPONSOR: 0002649 HOUSTON ENDOWMENT, INC.

PROJECT NUMBER: 5469020000

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
LACHANCE, CHRISTINA	60,000.00
TOTAL AWARD:	60,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	204,697.90	6
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED AWARDS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	409.00	600.00
% OVER ESTIMATE	309.00	500.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
SPONSOR: 0000698 PLAINS COTTON GROWERS

PROJECT NUMBER: 4505800001

BEGINNING DATE: 04/01/06 ENDING DATE: 03/31/07

SCIENTIST	AMOUNT
BOMAN, RANDAL K	22,500.00
GANNAWAY, JOHN R	22,500.00
KELLEY, MARK S	22,500.00
TOTAL AWARD:	67,500.00

TITLE OF RESEARCH: SYNGENTA - STEPHEN LIVINGSTON
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 5509340006
BEGINNING DATE: 03/01/05 ENDING DATE: 09/01/07
SCIENTIST AMOUNT
LIVINGSTON, STEPHEN 7,000.00
TOTAL AWARD: 7,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,500.00	4
TOTAL FOR YEAR TO DATE	2,310,547.00	40
TOTAL FOR SAME PER. OF PREV FY	2,516,224.00	49
ESTIMATED AWARDS FOR YTD	2,516,224.00	49
% OF ESTIMATE REACHED	91.00	81.00
% UNDER ESTIMATE	9.00	19.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,285.00	1
TOTAL FOR SAME PER. OF PREV FY	724,381.00	2
ESTIMATED AWARDS FOR YTD	724,381.00	2
% OF ESTIMATE REACHED	4.00	50.00
% UNDER ESTIMATE	96.00	50.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	50,160.66	1
ESTIMATED AWARDS FOR YTD	50,160.66	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	404,044.00	5
TOTAL FOR SAME PER. OF PREV FY	415,079.00	3
ESTIMATED AWARDS FOR YTD	415,079.00	3
% OF ESTIMATE REACHED	97.00	166.00
% UNDER ESTIMATE	3.00	66.00

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TEXAS COOPERATIVE EXTENSION
Awards for the month of April 2006

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DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	242,844.87	4
TOTAL FOR SAME PER. OF PREV FY	572,806.61	5
ESTIMATED AWARDS FOR YTD	572,806.61	5
% OF ESTIMATE REACHED	42.00	80.00
% UNDER ESTIMATE	58.00	20.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	4
TOTAL FOR SAME PER. OF PREV FY	9,300.00	3
ESTIMATED AWARDS FOR YTD	9,300.00	3
% OF ESTIMATE REACHED	268.00	133.00
% OVER ESTIMATE	168.00	33.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: DEVELOPMENT OF TEXAS CORN BASIS DATA AND ON FARM STORAGE
EVALUATOR FOR TEXAS CONR PRODUCERS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5229330001

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	5,000.00
TOTAL AWARD:	5,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,709.00	2
TOTAL FOR SAME PER. OF PREV FY	379,051.00	3
ESTIMATED AWARDS FOR YTD	379,051.00	3
% OF ESTIMATE REACHED	1.00	66.00
% UNDER ESTIMATE	101.00	34.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,500.00	1
ESTIMATED AWARDS FOR YTD	6,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	60,000.00	1
TOTAL FOR SAME PER. OF PREV FY	64,000.00	2
ESTIMATED AWARDS FOR YTD	64,000.00	2
% OF ESTIMATE REACHED	93.00	50.00
% UNDER ESTIMATE	7.00	50.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

TITLE OF RESEARCH: EARTH KIND PARTNERSHIP GRANT

SPONSOR: 0002293 HEB, INC

PROJECT NUMBER: 5379410000

BEGINNING DATE: 03/23/06 ENDING DATE: 03/23/07

SCIENTIST	AMOUNT
LEPS, RONALD E	5,000.00
TOTAL AWARD:	5,000.00

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	96,709.00	1
ESTIMATED AWARDS FOR YTD	96,709.00	1
% OF ESTIMATE REACHED	5.00	100.00
% UNDER ESTIMATE	95.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: EARTH KIND PARTNERSHIP GRANT
SPONSOR: 0002293 HEB, INC
PROJECT NUMBER: 5379410000
BEGINNING DATE: 03/23/06 ENDING DATE: 03/23/07
SCIENTIST AMOUNT
BROUWER, CAROL S 5,000.00
TOTAL AWARD: 5,000.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	63,257.00	3
TOTAL FOR SAME PER. OF PREV FY	240,969.00	4
ESTIMATED AWARDS FOR YTD	240,969.00	4
% OF ESTIMATE REACHED	26.00	75.00
% UNDER ESTIMATE	74.00	25.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	91,032.00	2
ESTIMATED AWARDS FOR YTD	91,032.00	2
% OF ESTIMATE REACHED	7.00	50.00
% UNDER ESTIMATE	93.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: EARTH KIND PARTNERSHIP GRANT
SPONSOR: 0002293 HEB, INC
PROJECT NUMBER: 5379410000
BEGINNING DATE: 03/23/06 ENDING DATE: 03/23/07
SCIENTIST AMOUNT
WOMACK, WILLIAM M 5,000.00
TOTAL AWARD: 5,000.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	166.00	100.00
% OVER ESTIMATE	66.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	26,424.00	4
ESTIMATED AWARDS FOR YTD	26,424.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE RESEARCH CENTER

TEMPLE RESEARCH CENTER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,000.00	1
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,056.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	484,660.40	21
TOTAL FOR YEAR TO DATE	9,348,153.07	160
TOTAL FOR SAME PER. OF PREV FY	11,692,662.28	199
ESTIMATED AWARDS FOR YTD	11,742,392.80	197
% OF ESTIMATE REACHED	79.00	81.00
% UNDER ESTIMATE	21.00	19.00

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	Awards Received compared with Estimates										
DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED		
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00		
ADMINISTRATION - URBAN PRO	0.00	0	9,900.00	2	1,380,848.00	3	1,380,848.00	3	0.00		
AG & ENVIRONMENTAL SAFETY	0.00	0	25,000.00	1	25,000.00	1	31,000.00	3	100.00		
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00		
AGRICULTURAL ECONOMICS	5,000.00	1	1,842,094.00	16	2,176,373.00	22	2,176,373.92	22	84.00		
AGRICULTURAL EDUCATION	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00		
ANIMAL SCIENCE	0.00	0	90,907.90	5	272,214.79	9	216,483.35	9	33.00		
BIOLOGICAL AND AGRICULTURA	0.00	0	263,653.00	3	394,701.00	5	394,701.00	5	66.00		
COUNTY GOVERNMENT	0.00	0	200,000.00	1	0.00	0	0.00	0	0.00		
ENTOMOLOGY	13,350.40	3	267,216.40	21	220,410.58	35	220,410.58	35	121.00		
EXTENSION INFORMATION TECH	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00		
FAMILY DEVELOPMENT & RESOU	4,000.00	1	841,374.00	11	1,165,829.50	14	1,165,829.50	14	72.00		
FISCAL OFFICE	0.00	0	2,769.00	1	0.00	0	0.00	0	0.00		
FOREST SCIENCE	0.00	0	55,385.00	1	55,223.00	1	55,223.00	1	100.00		
HORTICULTURAL SCIENCES	137,046.00	4	166,657.00	8	52,600.00	3	52,600.00	3	316.00		
HUMAN NUTRITION	50,000.00	1	50,000.00	1	140,760.00	4	140,760.00	4	35.00		
MILITARY PROGRAMS	0.00	0	1,475,387.00	1	413,631.00	1	413,631.00	1	356.00		
PLANT PATHOLOGY AND MICROB	120,764.00	2	326,467.00	11	115,005.00	12	115,005.00	12	283.00		
POULTRY SCIENCE	0.00	0	136,820.00	4	3,000.00	1	3,000.00	1	560.00		
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
RECREATION, PARK & TOURISM	60,000.00	1	204,697.90	6	50,000.00	1	50,000.00	1	409.00		
SOIL AND CROP SCIENCES	74,500.00	4	2,310,547.00	40	2,516,224.00	49	2,516,224.00	49	91.00		
TEXAS WATER RESOURCES INST	0.00	0	35,285.00	1	724,381.00	2	724,381.00	2	4.00		
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	50,160.66	1	50,160.66	1	0.00		
WILDLIFE AND FISHERIES SCI	0.00	0	404,044.00	5	415,079.00	3	415,079.00	3	97.00		
4-H PROGRAMS	0.00	0	242,844.87	4	572,806.61	5	572,806.61	5	42.00		
SUBTOTAL	464,660.40	17	8,966,049.07	144	10,824,407.80	175	10,774,677.28	177	82.00		
AG & NR - NORTH REGION	0.00	0	25,000.00	4	9,300.00	3	9,300.00	3	268.00		
AMARILLO	5,000.00	1	5,000.00	1	0.00	0	0.00	0	0.00		
DISTRICT 01 - AMARILLO	0.00	0	4,709.00	2	379,051.00	3	379,051.00	3	1.00		
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
DISTRICT 04 - DALLAS	0.00	0	0.00	0	6,500.00	1	6,500.00	1	0.00		
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
DISTRICT 06 - FORT STOCKTO	0.00	0	60,000.00	1	64,000.00	2	64,000.00	2	93.00		
DISTRICT 08 - STEPHENVILLE	5,000.00	1	5,000.00	1	96,709.00	1	96,709.00	1	5.00		
DISTRICT 09 - BRYAN	5,000.00	1	63,257.00	3	240,969.00	4	240,969.00	4	26.00		
DISTRICT 10 - UVALDE	0.00	0	6,500.00	1	91,032.00	2	91,032.00	2	7.00		
DISTRICT 11 - CORPUS CHRIS	5,000.00	1	5,000.00	1	3,000.00	1	3,000.00	1	166.00		
DISTRICT 12 - WESLACO	0.00	0	0.00	0	26,424.00	4	26,424.00	4	0.00		
TEMPLE RESEARCH CENTER	0.00	0	0.00	0	1,000.00	1	1,000.00	1	0.00		
WILDLIFE SERVICES	0.00	0	217,056.00	2	0.00	0	0.00	0	0.00		
SUBTOTAL	20,000.00	4	382,104.00	16	917,985.00	22	917,985.00	22	41.00		
GRAND TOTAL	484,660.40	21	9,348,153.07	160	11,742,392.80	197	11,692,662.28	199	79.00		

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

