



# THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

March 22, 2012

## MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during January 2012 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Director  
The Office of Sponsored Research Services

cc: Brett Cornwell  
Dr. Bill Dugas  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru January 2012  
 Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUS
AG LEADERSHIP, EDUC	151,000.00	180,227.00	180,227.00	402,106.00	402,106.00							
AGRICULTURAL ECONOM	47,512.00	51,125.00	234,764.00	307,264.00	307,264.00							
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	29,955.00							
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00							
BIOCHEMISTRY & BIOP	137,700.00	137,700.00	513,350.00	1465,850.00	1615,850.00							
BIOLOGICAL AND AGRI	81,184.00	92,245.00	92,245.00	199,866.00	299,757.00							
BORLAUG INSTITUTE F	215,966.70	13689,167.70	13905,217.70	13905,217.70	15407,697.77							
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00							
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49							
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00							
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	368,266.00	368,266.00							
ECOSYSTEM SCIENCE A	99,055.00	168,481.00	173,481.00	173,481.00	173,481.00							
ENTOMOLOGY	113,313.00	113,313.00	113,313.00	113,313.00	147,328.52							
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00							
HORTICULTURAL SCIEN	0.00	0.00	85,000.00	85,000.00	252,656.00							
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	0.00							
INSTITUTE OF RENEWA	400,000.00	536,805.00	1593,790.52	1632,790.52	2021,677.52							
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	15,000.00							
INSTITUTE-COUNTERME	2231,930.00	2795,405.50	3270,960.50	3431,090.00	3431,090.00							
NUTRITION AND FOOD	0.00	0.00	2,500.00	2,500.00	72,500.00							
OFFICE OF THE STATE	0.00	204,885.00	325,633.00	325,633.00	325,633.00							
PLANT PATHOLOGY & M	70,000.00	70,000.00	70,000.00	209,737.00	309,737.00							
POULTRY SCIENCE	0.00	63,663.56	122,511.06	351,851.34	351,851.34							
RECREATION, PARK &	24,952.00	74,792.00	164,792.00	169,286.00	226,508.00							
SOIL & CROP SCIENCE	103,507.00	148,507.00	441,602.00	698,200.00	849,200.00							
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00							
TEXAS VETERINARY ME	0.00	260,367.50	260,367.50	0.00	0.00							
TEXAS WATER RESOURC	464,450.00	611,898.00	669,898.00	669,898.00	699,398.00							
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00							
VET - LARGE ANIMAL	0.00	0.00	0.00	0.00	0.00							
VET - PATHOBIOLOGY	4,000.00	64,000.00	396,456.00	736,694.00	1053,607.00							
VET - PHYSIOLOGY &	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00							
VET - SMALL ANIMAL	0.00	0.00	374,741.00	374,741.00	325,246.00							
VETERINARY INTEGRAT	1127,476.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00							
WILDLIFE & FISHERIE	448,357.00	448,357.00	458,357.00	458,357.00	949,273.50							
CUMULATIVE TOTAL	5783,402.70	21331,384.75	25084,651.77	27746,542.05	31268,127.14							
MONTHLY TOTAL	5783,402.70	15547,982.05	3753,267.02	2661,890.28	3521,585.09							
AMARILLO	31,707.00	101,707.00	176,376.00	390,070.00	429,070.00							
BEAUMONT	0.00	20,000.00	20,000.00	266,494.00	1223,617.49							
CORPUS CHRISTI	10,966.50	54,466.50	309,466.50	346,216.50	911,185.50							
DALLAS	0.00	0.00	86,200.00	183,406.00	183,406.00							
EL PASO	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00							
LUBBOCK	248,607.00	277,682.00	402,771.00	236,293.00	197,791.00							
MCGREGOR	0.00	0.00	0.00	0.00	0.00							
OVERTON	72,433.00	72,433.00	72,433.00	72,433.00	87,433.00							
PECOS	0.00	780,453.00	780,453.00	780,453.00	780,453.00							
SAN ANGELO	0.00	0.00	0.00	0.00	0.00							
SONORA	0.00	0.00	0.00	0.00	0.00							
STEPHENVILLE	25,966.50	27,966.50	37,966.50	53,602.50	64,852.50							
TEMPLE	0.00	50,000.00	50,000.00	50,000.00	127,000.00							
UVALDE	0.00	4,500.00	25,870.00	25,870.00	69,364.88							
VERNON	0.00	0.00	65,586.00	84,336.00	84,336.00							
WESLACO	18,915.00	267,742.00	517,190.00	700,230.00	2817,267.87							
CUMULATIVE TOTAL	473,339.00	1721,694.00	1803,514.00	2781,562.00	6644,939.24							
MONTHLY TOTAL	473,339.00	1248,355.00	81,820.00	978,048.00	3863,377.24							
CUMULATIVE GR TOTAL	6256,741.70	23053,078.75	26888,165.77	30528,104.05	37913,066.38							
MONTHLY GR TOTAL	6256,741.70	16796,337.05	3835,087.02	3639,938.28	7384,962.33							

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	402,106.00	5
TOTAL FOR SAME PER. OF PREV FY	609,600.00	4
ESTIMATED AWARDS FOR YTD	269,534.79	5
% OF ESTIMATE REACHED	149.00	100.00
% OVER ESTIMATE	49.00	0.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	307,264.00	11
TOTAL FOR SAME PER. OF PREV FY	730,279.00	18
ESTIMATED AWARDS FOR YTD	1,027,669.00	8
% OF ESTIMATE REACHED	29.00	137.00
% UNDER ESTIMATE	71.00	37.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: QUANTIFYING THE NUTRITIVE VALUE OF TWO PONGAMIA SEED CAKE TYPES  
FOR POTENTIAL SUPPLEMENTATION TO CATTLE

SPONSOR: 0006046 TERVIVA BIOENERGY, INC.

PROJECT NUMBER: 0000406471

BEGINNING DATE: 12/15/11      ENDING DATE: 12/14/12

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	12,599.00
TOTAL AWARD:	12,599.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,599.00	1
TOTAL FOR YEAR TO DATE	42,554.00	2
TOTAL FOR SAME PER. OF PREV FY	1,174,038.21	23
ESTIMATED AWARDS FOR YTD	1,125,397.70	21
% OF ESTIMATE REACHED	3.00	9.00
% UNDER ESTIMATE	97.00	91.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	99,891.00	4
TOTAL FOR YEAR TO DATE	299,757.00	14
TOTAL FOR SAME PER. OF PREV FY	1,081,614.00	16
ESTIMATED AWARDS FOR YTD	1,950,348.50	17
% OF ESTIMATE REACHED	15.00	82.00
% UNDER ESTIMATE	85.00	18.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE  
(COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406102

BEGINNING DATE: 08/01/10           ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	39,084.07
TOTAL AWARD:	39,084.07

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503449

BEGINNING DATE: 09/26/06           ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
PRICE, EDWIN C	1,093,421.00
TOTAL AWARD:	1,093,421.00

TITLE OF RESEARCH: IRAQ GRADUATE STUDIES PROGRAM

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503975

BEGINNING DATE: 07/13/09           ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
PRICE, EDWIN C	1,097,861.00
TOTAL AWARD:	1,097,861.00

TITLE OF RESEARCH: INDONESIA TROPICAL PLANT CURRICULUM PROJECT

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT NUMBER: 0000504275

BEGINNING DATE: 11/04/10           ENDING DATE: 11/03/13

SCIENTIST	AMOUNT
PRICE, EDWIN C	200,000.00
TOTAL AWARD:	200,000.00

TITLE OF RESEARCH: HERAT COLLEGE OF AGRICULTURE BUILDING COMPLETION

SPONSOR: 0000277 DEPT OF DEFENSE-OFFICE OF NAVAL RESEARCH

PROJECT NUMBER: 0000504394

BEGINNING DATE: 09/26/11           ENDING DATE: 10/25/12

SCIENTIST	AMOUNT
SMITH, MARK Q	933,600.00-
TOTAL AWARD:	933,600.00-

TITLE OF RESEARCH: FURTHER ADVANCING THE BLUE REVOLUTION INITIATIVE (FABRI)  
 SUPPORTING THE 2ND MEETING OF MENA NWC

SPONSOR: 0004295 DEVELOPMENT ALTERNATIVES, INC.

PROJECT NUMBER: 0000504402

BEGINNING DATE: 12/02/11      ENDING DATE: 12/10/11

SCIENTIST	AMOUNT
PAYNE, WILLIAM A	5,714.00
TOTAL AWARD:	5,714.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,502,480.07	5
TOTAL FOR YEAR TO DATE	15,407,697.77	19
TOTAL FOR SAME PER. OF PREV FY	5,242,032.30	18
ESTIMATED AWARDS FOR YTD	5,242,032.30	18
% OF ESTIMATE REACHED	293.00	105.00
% OVER ESTIMATE	193.00	5.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	16,605.32	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,266.00	1
TOTAL FOR SAME PER. OF PREV FY	230,304.00	3
ESTIMATED AWARDS FOR YTD	230,304.00	3
% OF ESTIMATE REACHED	159.00	33.00
% OVER ESTIMATE	59.00	67.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	173,481.00	4
TOTAL FOR SAME PER. OF PREV FY	440,596.00	7
ESTIMATED AWARDS FOR YTD	539,452.00	7
% OF ESTIMATE REACHED	32.00	57.00
% UNDER ESTIMATE	68.00	43.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF THE TEXAS SENSITIVE CROPS WEBSITE  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000504423  
BEGINNING DATE: 10/01/11      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
COULSON, ROBERT N	34,015.52
TOTAL AWARD:	34,015.52

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,015.52	1
TOTAL FOR YEAR TO DATE	147,328.52	4
TOTAL FOR SAME PER. OF PREV FY	325,935.00	7
ESTIMATED AWARDS FOR YTD	325,935.00	7
% OF ESTIMATE REACHED	45.00	57.00
% UNDER ESTIMATE	55.00	43.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: SYSTEMS APPROACH AT IMPROVING THE LONG-TERM COMPETITIVENESS OF  
 U.S. PECANS BASED ON THEIR NUTRITIONAL AND HEALTH-PROMOTING

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 0000504430

BEGINNING DATE: 09/01/11                      ENDING DATE: 08/31/15

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	167,656.00
TOTAL AWARD:	167,656.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	167,656.00	1
TOTAL FOR YEAR TO DATE	252,656.00	4
TOTAL FOR SAME PER. OF PREV FY	422,300.00	4
ESTIMATED AWARDS FOR YTD	422,300.00	3
% OF ESTIMATE REACHED	59.00	133.00
% UNDER ESTIMATE	41.00	33.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	529,999.00	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: DEVELOPING A GENERAL CONSERVATION PLAN FOR THE GOLDEN-CHEEKED  
 WARBLER & BLACK-CAPPED VIREO IN CENTRAL TEXAS FEDERAL AGENCY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000504425

BEGINNING DATE: 10/01/11                      ENDING DATE: 08/23/14

SCIENTIST	AMOUNT
WILKINS, ROBERT N	388,887.00
TOTAL AWARD:	388,887.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	388,887.00	1
TOTAL FOR YEAR TO DATE	2,021,677.52	15
TOTAL FOR SAME PER. OF PREV FY	743,781.00	8
ESTIMATED AWARDS FOR YTD	743,781.00	8
% OF ESTIMATE REACHED	271.00	187.00
% OVER ESTIMATE	171.00	87.00



DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	160,000.00	3
ESTIMATED AWARDS FOR YTD	160,000.00	3
% OF ESTIMATE REACHED	9.00	33.00
% UNDER ESTIMATE	91.00	67.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,431,090.00	6
TOTAL FOR SAME PER. OF PREV FY	275,842.00	2
ESTIMATED AWARDS FOR YTD	399,309.00	2
% OF ESTIMATE REACHED	859.00	300.00
% OVER ESTIMATE	759.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: PFKFB3 REGULATION OF MACROPHAGE POLARIZATION AND ATHEROSCLEROSIS  
SPONSOR: 0000017 AMERICAN HEART ASSOCIATION  
PROJECT NUMBER: 0000406468  
BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
WU, CHAODONG	70,000.00
TOTAL AWARD:	70,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,000.00	1
TOTAL FOR YEAR TO DATE	72,500.00	2
TOTAL FOR SAME PER. OF PREV FY	153,438.83	3
ESTIMATED AWARDS FOR YTD	153,438.83	3
% OF ESTIMATE REACHED	47.00	66.00
% UNDER ESTIMATE	53.00	34.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	325,633.00	3
TOTAL FOR SAME PER. OF PREV FY	152,976.00	4
ESTIMATED AWARDS FOR YTD	741,078.00	5
% OF ESTIMATE REACHED	43.00	60.00
% UNDER ESTIMATE	57.00	40.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF A COST COMPETITIVE MICROBIAL BIO-OIL & PROTEIN  
 PRODUCTION SYSTEM

SPONSOR: 0006189 FARMACULE BIOINDUSTRIES PTY, LTD

PROJECT NUMBER: 0000406483

BEGINNING DATE: 12/01/11            ENDING DATE: 11/30/12

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	50,000.00
DEFIGUEIREDO, PAUL J	50,000.00
TOTAL AWARD:	100,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	2
TOTAL FOR YEAR TO DATE	309,737.00	6
TOTAL FOR SAME PER. OF PREV FY	773,892.60	4
ESTIMATED AWARDS FOR YTD	206,551.00	2
% OF ESTIMATE REACHED	149.00	300.00
% OVER ESTIMATE	49.00	200.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	351,851.34	10
TOTAL FOR SAME PER. OF PREV FY	440,761.62	10
ESTIMATED AWARDS FOR YTD	517,539.00	10
% OF ESTIMATE REACHED	67.00	100.00
% UNDER ESTIMATE	33.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: A VISITOR SURVEY FOR BIG BEND

SPONSOR: 0006128 BREWSTER COUNTY TOURISM COUNCIL

PROJECT NUMBER: 0000406482

BEGINNING DATE: 10/08/11            ENDING DATE: 11/30/12

SCIENTIST	AMOUNT
SHAFFER, C S	57,222.00
TOTAL AWARD:	57,222.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,222.00	1
TOTAL FOR YEAR TO DATE	226,508.00	7
TOTAL FOR SAME PER. OF PREV FY	94,825.00	6
ESTIMATED AWARDS FOR YTD	832,809.00	12
% OF ESTIMATE REACHED	27.00	58.00
% UNDER ESTIMATE	73.00	42.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: HYBRID DEVELOPMENT & TESTING FOR YIELD STRESS TOLERANCE AND  
 ALFATOXIN RESISTANCE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000406487

BEGINNING DATE: 01/01/12                      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
MURRAY, SETH C	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: BREEDING FOR RESISTANCE TO THE COTTON FLEAHOPPER

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406488

BEGINNING DATE: 01/01/12                      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
HAGUE, STEVEN S	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: DEVELOPMENT OF POLYMORPHIC POPULATIONS TO DETERMINE INHERITANCE  
 OF NEWLY MEASURABLE FIBER TRAITS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406489

BEGINNING DATE: 01/01/12                      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
HAGUE, STEVEN S	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: INTEGRATION OF THE GOSSYPOL-FREE TRAIT IN ELITE GERMPLASM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406490

BEGINNING DATE: 01/01/12                      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
HAGUE, STEVEN S	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: USE AND ENVIRONMENTAL STABILITY OF QTLS AND QTL-ASSISTED  
 SELECTION FOR FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406491

BEGINNING DATE: 01/01/12                      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
SMITH, C W	21,000.00
TOTAL AWARD:	21,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	151,000.00	5
TOTAL FOR YEAR TO DATE	849,200.00	21
TOTAL FOR SAME PER. OF PREV FY	2,050,053.00	22
ESTIMATED AWARDS FOR YTD	1,019,181.00	15
% OF ESTIMATE REACHED	83.00	140.00
% UNDER ESTIMATE	17.00	40.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPLEMENTATION PLAN (I-PLAN) COMPONENT DEVELOPMENT FOR THE TOTAL  
 MAXIMUM DAILY LOAD (TMDL) FOR BACTERIA, DISSOLVED OXYGEN AND

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000406464

BEGINNING DATE: 12/01/11      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
GREGORY, LUCAS F	29,500.00
TOTAL AWARD:	29,500.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,500.00	1
TOTAL FOR YEAR TO DATE	699,398.00	5
TOTAL FOR SAME PER. OF PREV FY	769,701.00	3
ESTIMATED AWARDS FOR YTD	763,944.13	5
% OF ESTIMATE REACHED	91.00	100.00
% UNDER ESTIMATE	9.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	74,500.00	10
ESTIMATED AWARDS FOR YTD	23,500.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	73,250.00	1
ESTIMATED AWARDS FOR YTD	73,250.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: DETERMINATION OF REFERENCE INTERVALS OF PLASMA OSMOLALITY,  
ELECTROLYTES, VENOUS BLOOD GASES AND LACTATE IN SELECT SPECIES OF

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 0000406405

BEGINNING DATE: 09/01/11            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
RUSSELL, KAREN E	49,495.00-
TOTAL AWARD:	49,495.00-

TITLE OF RESEARCH: FELINE CYTAUXZONOSIS: ESTABLISHMENT OF CONTINUOUS PARASITE  
CULTURES

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000406481

BEGINNING DATE: 01/01/12            ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
HOLMAN, PATRICIA J	87,049.00
TOTAL AWARD:	87,049.00

TITLE OF RESEARCH: DEFINING FUNCTIONAL INTERACTIONS IN THE ACTIVATION OF N-WASP-  
DEPENDENT ACTIN POLYMERIZATION

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROJECT NUMBER: 0000406485

BEGINNING DATE: 01/01/12            ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
RIVERA, GONZALO M	70,000.00
TOTAL AWARD:	70,000.00

TITLE OF RESEARCH: EXAMINING RESCUE OF NEUROLOGICAL DEFICITS IN ANGELMAN SYNDROME  
MICE BY EXPRESSION OF THE UBE3A ISOFORMS

SPONSOR: 0005594 ANGELMAN SYNDROME FOUNDATION

PROJECT NUMBER: 0000406493

BEGINNING DATE: 01/12/12            ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
DINDOT, SCOTT V	84,011.00
TOTAL AWARD:	84,011.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN  
NONHUMAN PRIMATES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000504334

BEGINNING DATE: 03/01/11            ENDING DATE: 02/29/12

SCIENTIST	AMOUNT
FICHT, THOMAS A	125,348.00
TOTAL AWARD:	125,348.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	316,913.00	4
TOTAL FOR YEAR TO DATE	1,053,607.00	15
TOTAL FOR SAME PER. OF PREV FY	361,336.00	5
ESTIMATED AWARDS FOR YTD	491,931.67	11
% OF ESTIMATE REACHED	214.00	136.00
% OVER ESTIMATE	114.00	36.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,000.00	1
TOTAL FOR SAME PER. OF PREV FY	446,166.00	1
ESTIMATED AWARDS FOR YTD	794,739.80	6
% OF ESTIMATE REACHED	7.00	16.00
% UNDER ESTIMATE	93.00	84.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: DETERMINATION OF REFERENCE INTERVALS OF PLASMA OSMOLALITY,  
ELECTROLYTES, VENOUS BLOOD GASES AND LACTATE IN SELECT SPECIES OF

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 0000406405

BEGINNING DATE: 09/01/11            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
HEATLEY, JENNIFER J	49,495.00-
TOTAL AWARD:	49,495.00-

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,495.00-	0
TOTAL FOR YEAR TO DATE	325,246.00	3
TOTAL FOR SAME PER. OF PREV FY	159,609.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,529,954.00	3
TOTAL FOR SAME PER. OF PREV FY	198,090.00	2
ESTIMATED AWARDS FOR YTD	310,550.00	3
% OF ESTIMATE REACHED	492.00	100.00
% OVER ESTIMATE	392.00	0.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GRADUATE RESEARCH ASSISTANTSHIP FOR MR. HAEMISH MELVILLE  
SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY  
PROJECT NUMBER: 0000406486  
BEGINNING DATE: 08/25/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
MORRISON, MIKE L	8,800.00
TOTAL AWARD:	8,800.00

TITLE OF RESEARCH: EFFECTS OF MANAGEMENT PRACTICES FOR OIL AND GAS DEVELOPMENT ON  
THE MESCALERO DUNE LANDSCAPE AND POPULATIONS OF THE ENDEMIC DUNES  
SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT  
PROJECT NUMBER: 0000504004

BEGINNING DATE: 06/01/09      ENDING DATE: 09/30/14

SCIENTIST	AMOUNT
FITZGERALD, LEE A	200,000.00
TOTAL AWARD:	200,000.00

TITLE OF RESEARCH: GENETIC EFFECTIVE SIZE IN HATCHERY-RAISED SPOTTED SEATROUT,  
CYNOSCION NEBULOSUS, RELEASED FOR STOCK ENHANCEMENT IN TEXAS  
SPONSOR: 0004626 TEXAS SEAGRANT  
PROJECT NUMBER: 0000504285

BEGINNING DATE: 02/01/10      ENDING DATE: 01/31/12

SCIENTIST	AMOUNT
GOLD, JOHN R	41,759.50
TOTAL AWARD:	41,759.50

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS (RUAA) - CLEAN WATER ACT  
SECTION 106

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
PROJECT NUMBER: 0000504432

BEGINNING DATE: 01/23/12      ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	240,357.00
TOTAL AWARD:	240,357.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	490,916.50	4
TOTAL FOR YEAR TO DATE	949,273.50	9
TOTAL FOR SAME PER. OF PREV FY	793,967.67	10
ESTIMATED AWARDS FOR YTD	278,393.00	12
% OF ESTIMATE REACHED	340.00	75.00
% OVER ESTIMATE	240.00	25.00



DEPARTMENT: AMARILLO

TITLE OF RESEARCH: GREAT PLAINS DIAGNOSTIC NETWORK  
SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE  
PROJECT NUMBER: 0000504297  
BEGINNING DATE: 06/01/10           ENDING DATE: 05/31/12  
          SCIENTIST                            AMOUNT  
          RUSH, CHARLES M                    39,000.00  
          TOTAL AWARD:                      39,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,000.00	1
TOTAL FOR YEAR TO DATE	429,070.00	12
TOTAL FOR SAME PER. OF PREV FY	95,290.18	13
ESTIMATED AWARDS FOR YTD	443,858.00	13
% OF ESTIMATE REACHED	96.00	92.00
% UNDER ESTIMATE	4.00	8.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS  
SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC  
PROJECT NUMBER: 0000406474  
BEGINNING DATE: 01/01/12           ENDING DATE: 12/31/15  
          SCIENTIST                            AMOUNT  
          WILSON, LLOYD T                    578,448.00  
          YANG, YUBIN                        224,108.00  
          TOTAL AWARD:                      802,556.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504431  
BEGINNING DATE: 10/01/11           ENDING DATE: 01/31/12  
          SCIENTIST                            AMOUNT  
          WILSON, LLOYD T                    48,927.49  
          TOTAL AWARD:                      48,927.49

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT PROGRAMS TO REDUCE RELIANCE ON METHYL  
  BROMIDE FUMIGATION IN RICE MILLS  
SPONSOR: 0004563 ARKANSAS STATE UNIVERSITY  
PROJECT NUMBER: 0000504433  
BEGINNING DATE: 01/11/12           ENDING DATE: 10/31/14  
          SCIENTIST                            AMOUNT  
          WILSON, LLOYD T                    52,820.00  
          YANG, YUBIN                        52,820.00  
          TOTAL AWARD:                      105,640.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	957,123.49	5
TOTAL FOR YEAR TO DATE	1,223,617.49	7
TOTAL FOR SAME PER. OF PREV FY	48,164.00	2
ESTIMATED AWARDS FOR YTD	48,164.00	2
% OF ESTIMATE REACHED	2,540.00	350.00
% OVER ESTIMATE	2,440.00	250.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DEVELOPMENT OF COMMERCIAL FEEDS FOR SHRIMP PRODUCTION USING THE  
 SUPER INTENSIVE STACKED RACEWAY SYSTEM IN CLEAR AND DIRTY WATER

SPONSOR: 0006155 ROYAL CARIDEA, LLC

PROJECT NUMBER: 0000406473

BEGINNING DATE: 01/01/12            ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	300,000.00
TOTAL AWARD:	300,000.00

TITLE OF RESEARCH: EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000406474

BEGINNING DATE: 01/01/12            ENDING DATE: 12/31/15

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	226,033.00
TOTAL AWARD:	226,033.00

TITLE OF RESEARCH: AERIAL IMAGING AND MAPPING OF COTTON ROOT ROT SEASONAL DISEASE  
 PROGRESSION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406480

BEGINNING DATE: 01/01/12            ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	19,468.00
ODVODY, GARY N	19,468.00
TOTAL AWARD:	38,936.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	564,969.00	4
TOTAL FOR YEAR TO DATE	911,185.50	11
TOTAL FOR SAME PER. OF PREV FY	524,649.50	9
ESTIMATED AWARDS FOR YTD	524,649.50	9
% OF ESTIMATE REACHED	173.00	122.00
% OVER ESTIMATE	73.00	22.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	183,406.00	4
TOTAL FOR SAME PER. OF PREV FY	99,824.50	4
ESTIMATED AWARDS FOR YTD	99,824.50	4
% OF ESTIMATE REACHED	183.00	100.00
% OVER ESTIMATE	83.00	0.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,744.00	1
TOTAL FOR SAME PER. OF PREV FY	4,937.45	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - WATER STRESS & DISEASE  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000406470  
BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WRIGHT, ROBERT J	38,502.00
TOTAL AWARD:	38,502.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,502.00	1
TOTAL FOR YEAR TO DATE	197,791.00	15
TOTAL FOR SAME PER. OF PREV FY	675,727.00	22
ESTIMATED AWARDS FOR YTD	675,727.00	22
% OF ESTIMATE REACHED	29.00	68.00
% UNDER ESTIMATE	129.00	32.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS  
 SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.  
 PROJECT NUMBER: 0000404486  
 BEGINNING DATE: 06/01/09      ENDING DATE: 05/31/12  
 SCIENTIST                              AMOUNT  
 ROUQUETTE JR, FRANCI              15,000.00  
 TOTAL AWARD:                      15,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	87,433.00	6
TOTAL FOR SAME PER. OF PREV FY	39,933.00	4
ESTIMATED AWARDS FOR YTD	21,477.00	3
% OF ESTIMATE REACHED	407.00	200.00
% OVER ESTIMATE	307.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	780,453.00	1
TOTAL FOR SAME PER. OF PREV FY	329,376.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	104,259.00	5
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TIAER - 24 HOURS EACH MONTH OF DR. BERAN'S TIME  
SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV  
PROJECT NUMBER: 0000406469  
BEGINNING DATE: 09/01/11           ENDING DATE: 02/29/12  
SCIENTIST                            AMOUNT  
BERAN, LARRY J                      11,250.00  
TOTAL AWARD:                        11,250.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,250.00	1
TOTAL FOR YEAR TO DATE	64,852.50	6
TOTAL FOR SAME PER. OF PREV FY	430,027.14	9
ESTIMATED AWARDS FOR YTD	383,692.00	10
% OF ESTIMATE REACHED	16.00	60.00
% UNDER ESTIMATE	84.00	40.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EFFECTS OF CONSERVATION PRACTICES ON SOIL AND WATER RESOURCES -  
NATIONAL ASSESSMENT PHASE 111  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504032  
BEGINNING DATE: 09/08/09           ENDING DATE: 09/07/14  
SCIENTIST                            AMOUNT  
GERIK, THOMAS J                     80,000.00  
TOTAL AWARD:                        80,000.00

TITLE OF RESEARCH: APPLICATION OF THE SWAT MODEL TO DETERMINE THE ENVIRONMENTAL  
SUSTAINABILITY OF FEEDSTOCK PRODUCT OF BIOFUELS IN HAWAII  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504319  
BEGINNING DATE: 01/15/11           ENDING DATE: 09/30/13  
SCIENTIST                            AMOUNT  
SRINIVASAN, RAGHAVAN               40,000.00  
TOTAL AWARD:                        40,000.00

TITLE OF RESEARCH: RESOURCE ASSESSMENT FRAMEWORK FOR DEPENDABLE FEEDSTOCK SUPPLY TO  
PRODUCE ADVANCED BIOFUELS IN HAWAII  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504342  
BEGINNING DATE: 04/15/11           ENDING DATE: 08/31/12  
SCIENTIST                            AMOUNT  
MEKI, MANYOWA                      43,000.00-  
TOTAL AWARD:                        43,000.00-

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	77,000.00	2
TOTAL FOR YEAR TO DATE	127,000.00	3
TOTAL FOR SAME PER. OF PREV FY	2,778,890.30	14
ESTIMATED AWARDS FOR YTD	513,619.96	6
% OF ESTIMATE REACHED	24.00	50.00
% UNDER ESTIMATE	76.00	50.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: RAINWATER HARVESTING FOR DRIP-IRRIGATED WILDLIFE FOOD PLOTS  
 SPONSOR: 0004525 WINTERGARDEN GROUNDWATER CONS. DIST.  
 PROJECT NUMBER: 0000405967  
 BEGINNING DATE: 11/01/11      ENDING DATE: 09/30/12  
 SCIENTIST      AMOUNT  
 COOPER, SUSAN M      5,654.00  
 TOTAL AWARD:      5,654.00

TITLE OF RESEARCH: PRODUCTION AND MARKETING STRATEGIES FOR SPECIALTY MELONS AND  
 ARTICHOKEs  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 0000504422  
 BEGINNING DATE: 10/01/11      ENDING DATE: 12/31/12  
 SCIENTIST      AMOUNT  
 LESKOVAR, DANIEL I      37,840.88  
 TOTAL AWARD:      37,840.88

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,494.88	2
TOTAL FOR YEAR TO DATE	69,364.88	10
TOTAL FOR SAME PER. OF PREV FY	18,785.00	6
ESTIMATED AWARDS FOR YTD	140,320.00	11
% OF ESTIMATE REACHED	49.00	90.00
% UNDER ESTIMATE	51.00	10.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	84,336.00	3
TOTAL FOR SAME PER. OF PREV FY	215,291.00	9
ESTIMATED AWARDS FOR YTD	19,850.00	2
% OF ESTIMATE REACHED	424.00	150.00
% OVER ESTIMATE	324.00	50.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: CROPS/TREATMENTS APPLY NORMAL STATE RECOMMENDED PRE-PLANTING  
FERTILIZER AND SPRAY SCHEDULES

SPONSOR: 0004285 STOLLER ENTERPRISES, INC.  
PROJECT NUMBER: 0000406472  
BEGINNING DATE: 09/01/11           ENDING DATE: 08/31/12  
SCIENTIST                            AMOUNT  
HENNE, DONALD C                    30,000.00  
TOTAL AWARD:                        30,000.00

TITLE OF RESEARCH: EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC  
PROJECT NUMBER: 0000406474  
BEGINNING DATE: 01/01/12           ENDING DATE: 12/31/15  
SCIENTIST                            AMOUNT  
DASILVA, JORGE A                   804,509.00  
JIFON, JOHN L                       563,489.00  
RIBERA, L A                         552,942.00  
TOTAL AWARD:                        1,920,940.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504378  
BEGINNING DATE: 10/01/11           ENDING DATE: 09/30/12  
SCIENTIST                            AMOUNT  
HENNE, DONALD C                    22,382.00  
HENNE, DONALD C                    15,080.00  
TOTAL AWARD:                        37,462.00

TITLE OF RESEARCH: DEVELOPMENT OF A PEST-SPECIFIC MONITORING TOOL FOR POTATO  
PSYLLID, THE VECTOR OF "ZEBRA-CHIP" DISEASE OF POTATOES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000504426  
BEGINNING DATE: 10/01/11           ENDING DATE: 10/31/13  
SCIENTIST                            AMOUNT  
HENNE, DONALD C                    12,157.20  
TOTAL AWARD:                        12,157.20

TITLE OF RESEARCH: TEXAS STATEWIDE DIAGNOSTIC PROGRAM FOR THE POTATO PSYLLID AND  
EVALUATION OF IPM PROGRAM TO MINIMIZE ZEBRA CHIP DISEASE IN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000504427  
BEGINNING DATE: 10/01/11           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
HENNE, DONALD C                    62,035.60  
TOTAL AWARD:                        62,035.60

TITLE OF RESEARCH: PAPAYA: A NEW SPECIALTY CROP TO ADD VALUE AND DIVERSIFY THE  
FRUIT INDUSTRY IN TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000504428  
BEGINNING DATE: 10/01/11           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
JIFON, JOHN L                       54,443.07  
TOTAL AWARD:                        54,443.07

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,117,037.87	9
TOTAL FOR YEAR TO DATE	2,817,267.87	17
TOTAL FOR SAME PER. OF PREV FY	541,954.00	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,384,962.33	58
TOTAL FOR YEAR TO DATE	37,913,066.38	275
TOTAL FOR SAME PER. OF PREV FY	31,690,190.13	317
ESTIMATED AWARDS FOR YTD	29,922,789.09	304
% OF ESTIMATE REACHED	126.00	90.00
% OVER ESTIMATE	26.00	10.00

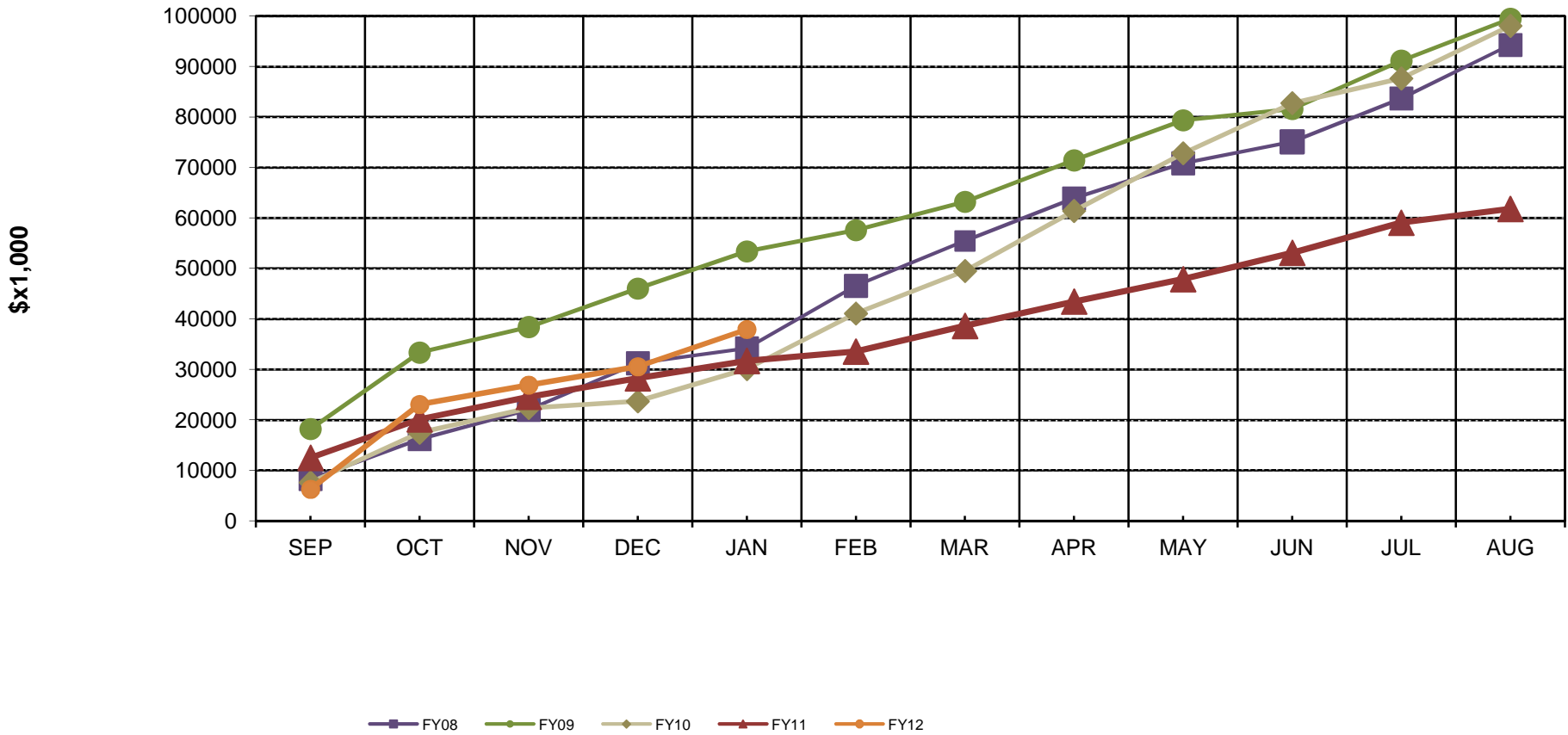
TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru January 2012  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	402,106.00	5	269,534.79	5	609,600.00	4	149.00
ANIMAL SCIENCE	12,599.00	1	42,554.00	2	1,125,397.70	21	1,174,038.21	23	3.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	150,000.00	1	1,615,850.00	6	7,017,464.41	8	7,017,464.41	8	23.00
BIOLOGICAL AND AGRICULTURA	99,891.00	4	299,757.00	14	1,950,348.50	17	1,081,614.00	16	15.00
BORLAUG INSTITUTE FOR INT'	1,502,480.07	5	15,407,697.77	19	5,242,032.30	18	5,242,032.30	18	293.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	27,491.49	1	0.00	0	16,605.32	3	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	250,000.00	1	250,000.00	1	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	368,266.00	1	230,304.00	3	230,304.00	3	159.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	173,481.00	4	539,452.00	7	440,596.00	7	32.00
ENTOMOLOGY	34,015.52	1	147,328.52	4	325,935.00	7	325,935.00	7	45.00
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
HORTICULTURAL SCIENCES	167,656.00	1	252,656.00	4	422,300.00	3	422,300.00	4	59.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	529,999.00	2	529,999.00	2	0.00
INSTITUTE OF RENEWABLE NAT	388,887.00	1	2,021,677.52	15	743,781.00	8	743,781.00	8	271.00
INSTITUTE PLANT GENOMICS &	0.00	0	15,000.00	1	160,000.00	3	160,000.00	3	9.00
INSTITUTE-COUNTERMEASURES	0.00	0	3,431,090.00	6	399,309.00	2	275,842.00	2	859.00
NUTRITION AND FOOD SCIENCE	70,000.00	1	72,500.00	2	153,438.83	3	153,438.83	3	47.00
OFFICE OF THE STATE CHEMIS	0.00	0	325,633.00	3	741,078.00	5	152,976.00	4	43.00
PLANT PATHOLOGY & MICROBIO	100,000.00	2	309,737.00	6	206,551.00	2	773,892.60	4	149.00
POULTRY SCIENCE	0.00	0	351,851.34	10	517,539.00	10	440,761.62	10	67.00
RECREATION, PARK & TOURISM	57,222.00	1	226,508.00	7	832,809.00	12	94,825.00	6	27.00
SOIL & CROP SCIENCES	151,000.00	5	849,200.00	21	1,019,181.00	15	2,050,053.00	22	83.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	1	100,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	29,500.00	1	699,398.00	5	763,944.13	5	769,701.00	3	91.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	23,500.00	5	74,500.00	10	0.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	73,250.00	1	73,250.00	1	0.00
VET - PATHOBIOLOGY	316,913.00	4	1,053,607.00	15	491,931.67	11	361,336.00	5	214.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	63,000.00	1	794,739.80	6	446,166.00	1	7.00
VET - SMALL ANIMAL MED & S	49,495.00	0	325,246.00	3	0.00	0	159,609.00	2	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	1,529,954.00	3	310,550.00	3	198,090.00	2	492.00
WILDLIFE & FISHERIES SCIEN	490,916.50	4	949,273.50	9	278,393.00	12	793,967.67	10	340.00
SUBTOTAL	3,521,585.09	32	31,268,127.14	179	26,841,432.13	208	25,792,956.96	210	116.00
AMARILLO	39,000.00	1	429,070.00	12	443,858.00	13	95,290.18	13	96.00
BEAUMONT	957,123.49	5	1,223,617.49	7	48,164.00	2	48,164.00	2	100.00
CORPUS CHRISTI	564,969.00	4	911,185.50	11	524,649.50	9	524,649.50	9	173.00
DALLAS	0.00	0	183,406.00	4	99,824.50	4	99,824.50	4	183.00
EL PASO	0.00	0	64,744.00	1	0.00	0	4,937.45	0	0.00
LUBBOCK	38,502.00	1	197,791.00	15	675,727.00	22	675,727.00	22	29.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	15,000.00	1	87,433.00	6	21,477.00	3	39,933.00	4	407.00
PECOS	0.00	0	780,453.00	1	0.00	0	329,376.00	1	0.00
SAN ANGELO	0.00	0	0.00	0	184,591.67	11	104,259.00	5	0.00
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00
STEPHENVILLE	11,250.00	1	64,852.50	6	383,692.00	10	430,027.14	9	16.00

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru January 2012  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
TEMPLE	77,000.00	2	127,000.00	3	513,619.96	6	2,778,890.30	14	24.00
UVALDE	43,494.88	2	69,364.88	10	140,320.00	11	18,785.00	6	49.00
VERNON	0.00	0	84,336.00	3	19,850.00	2	215,291.00	9	424.00
WESLACO	2,117,037.87	9	2,817,267.87	17	0.00	0	541,954.00	9	0.00
SUBTOTAL	3,863,377.24	26	6,644,939.24	96	3,081,356.96	96	5,897,233.17	107	215.00
GRAND TOTAL	7,384,962.33	58	37,913,066.38	275	29,922,789.09	304	31,690,190.13	317	126.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru January 2012  
 Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUS
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00							
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00							
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00							
AG LEADERSHIP, EDUC	5,000.00	5,000.00	37,000.00	37,000.00	37,000.00							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECONOM	178,200.00	352,355.50	505,870.50	581,870.50	581,870.50							
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00							
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	13,105.58							
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00							
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00							
ECOSYSTEM SCIENCE A	20,000.00	29,000.00	29,000.00	29,000.00	42,946.00							
ENTOMOLOGY	19,998.00	369,998.00	440,622.00	506,127.00	521,127.00							
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00							
FAMILY DEVELOPMENT	0.00	356,985.01	701,784.01	4683,383.01	4758,303.01							
HORTICULTURAL SCIEN	0.00	24,155.50	71,970.50	71,970.50	71,970.50							
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00							
INSTITUTE RENEWABLE	199,457.00	2429,366.00	2429,366.00	2592,271.00	2730,359.00							
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00							
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00							
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00							
PLANT PATHOLOGY AND	0.00	55,000.00	162,250.00	197,250.00	267,598.08							
POULTRY SCIENCE	0.00	0.00	3,000.00	6,000.00	6,000.00							
RECREATION, PARK &	45,044.00	233,044.00	290,266.00	290,266.00	290,266.00							
SOIL AND CROP SCIEN	15,000.00	15,000.00	15,000.00	619,276.00	694,276.00							
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	288,592.00	288,592.00	1834,073.00	2500,240.00	2500,240.00							
WILDLIFE AND FISHER	0.00	5,000.00-	5,000.00-	5,000.00-	5,000.00-							
4-H PROGRAMS	0.00	194,408.95	246,208.95	386,208.95	654,161.95							
CUMULATIVE TOTAL	773,291.00	4349,904.96	6783,910.96	12518,362.96	13186,723.62							
MONTHLY TOTAL	773,291.00	3576,613.96	2434,006.00	5734,452.00	668,360.66							
AMARILLO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00							
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00							
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00							
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00							
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00							
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00							
DISTRICT 10 - CORPU	0.00	0.00	0.00	0.00	0.00							
DISTRICT 10 - UVALD	41,762.00	71,762.00	71,762.00	71,762.00	134,728.57							
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00							
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	152,600.00	172,600.00							
CUMULATIVE TOTAL	48,262.00	130,862.00	130,862.00	230,862.00	584,017.57							
MONTHLY TOTAL	48,262.00	82,600.00	0.00	100,000.00	353,155.57							
CUMULATIVE GR TOTAL	821,553.00	4480,766.96	6914,772.96	12749,224.96	13770,741.19							
MONTHLY GR TOTAL	821,553.00	3659,213.96	2434,006.00	5834,452.00	1021,516.23							

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	168,973.00	2
ESTIMATED AWARDS FOR YTD	168,973.00	2
% OF ESTIMATE REACHED	21.00	100.00
% UNDER ESTIMATE	79.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	581,870.50	27
TOTAL FOR SAME PER. OF PREV FY	354,236.00	18
ESTIMATED AWARDS FOR YTD	354,236.00	18
% OF ESTIMATE REACHED	164.00	150.00
% OVER ESTIMATE	64.00	50.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	121,061.90	5
ESTIMATED AWARDS FOR YTD	121,061.90	5
% OF ESTIMATE REACHED	8.00	20.00
% UNDER ESTIMATE	92.00	80.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: AIR QUALITY ENGINEERING TEACHING PARTNERSHIP PROPOSAL  
SPONSOR: 0005561 CENTRAL STATES AIR RESOURCE AGENCIES  
PROJECT NUMBER: 4277500000  
BEGINNING DATE: 08/01/09      ENDING DATE: 07/31/12  
SCIENTIST      AMOUNT  
MCGEE, RUSSELL O      13,105.58  
TOTAL AWARD:      13,105.58

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,105.58	1
TOTAL FOR YEAR TO DATE	13,105.58	1
TOTAL FOR SAME PER. OF PREV FY	83,951.00	4
ESTIMATED AWARDS FOR YTD	84,951.00	4
% OF ESTIMATE REACHED	15.00	25.00
% UNDER ESTIMATE	85.00	75.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: EXPANDING THE REACH OF EXTENSION WITH WEBINAR TECHNOLOGIES AND SOCIAL MEDIA

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROJECT NUMBER: 5321300000

BEGINNING DATE: 09/01/11      ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
TAYLOR, ERIC L	13,946.00
TOTAL AWARD:	13,946.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,946.00	1
TOTAL FOR YEAR TO DATE	42,946.00	3
TOTAL FOR SAME PER. OF PREV FY	33,704.31	3
ESTIMATED AWARDS FOR YTD	33,704.31	3
% OF ESTIMATE REACHED	127.00	100.00
% OVER ESTIMATE	27.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DETERMINING YIELD LOST TO WESTERN BEAN CUTWORM AND FALL ARMYWORM, DEVELOPING ECONOMIC THRESHOLDS & FINDING & EFFICTIVE SPRAY TIMING

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 4331500002

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
PORTER, ROBERT P	15,000.00
TOTAL AWARD:	15,000.00



ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	521,127.00	10
TOTAL FOR SAME PER. OF PREV FY	1,016,369.78	11
ESTIMATED AWARDS FOR YTD	1,016,369.78	11
% OF ESTIMATE REACHED	51.00	90.00
% UNDER ESTIMATE	49.00	10.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: WISE UP FINANCIAL EDUCATION PROJECT - SPANISH VERSION

SPONSOR: 0001815 DEPARTMENT OF LABOR

PROJECT NUMBER: 5582500000

BEGINNING DATE: 09/06/11      ENDING DATE: 02/29/12

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	39,920.00
TOTAL AWARD:	39,920.00

TITLE OF RESEARCH: CENTRAL TX CANCER PREVENTION & CONTROL RESEARCH NETWORK -  
 (CTXCPN)

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER

PROJECT NUMBER: 5582600000

BEGINNING DATE: 09/30/09      ENDING DATE: 09/29/12

SCIENTIST	AMOUNT
PURCELL, NINFA C	35,000.00
TOTAL AWARD:	35,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,920.00	2
TOTAL FOR YEAR TO DATE	4,758,303.01	14
TOTAL FOR SAME PER. OF PREV FY	994,242.80	11
ESTIMATED AWARDS FOR YTD	994,242.80	11
% OF ESTIMATE REACHED	478.00	127.00
% OVER ESTIMATE	378.00	27.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,970.50	3
TOTAL FOR SAME PER. OF PREV FY	39,720.00	1
ESTIMATED AWARDS FOR YTD	39,720.00	1
% OF ESTIMATE REACHED	181.00	300.00
% OVER ESTIMATE	81.00	200.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY  
PROJECT NUMBER: 4492600001  
BEGINNING DATE: 11/01/08      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	12,500.00
WILKINS, ROBERT N	12,500.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0003309 SAN ANTONIO RIVER AUTHORITY  
PROJECT NUMBER: 4492600003  
BEGINNING DATE: 11/01/08      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	12,500.00
WILKINS, ROBERT N	12,500.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0003788 NUECES RIVER AUTHORITY  
PROJECT NUMBER: 4492600006  
BEGINNING DATE: 11/01/08      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	500.00
WILKINS, ROBERT N	500.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0005437 CITY OF SAN MARCOS  
PROJECT NUMBER: 4492600007  
BEGINNING DATE: 11/01/08           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
GULLEY III, ROBERT L                1,250.00  
WILKINS, ROBERT N                   1,250.00  
TOTAL AWARD:                        2,500.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0003064 SAN ANTONIO WATER SYSTEM  
PROJECT NUMBER: 4492600009  
BEGINNING DATE: 11/01/08           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
GULLEY III, ROBERT L                12,500.00  
WILKINS, ROBERT N                   12,500.00  
TOTAL AWARD:                        25,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0005441 CITY OF VICTORIA  
PROJECT NUMBER: 4492600013  
BEGINNING DATE: 11/01/08           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
GULLEY III, ROBERT L                2,500.00  
WILKINS, ROBERT N                   2,500.00  
TOTAL AWARD:                        5,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0003936 GUADALUPE-BLANCO RIVER AUTHORITY  
PROJECT NUMBER: 4492600014  
BEGINNING DATE: 11/01/08           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
GULLEY III, ROBERT L                12,500.00  
WILKINS, ROBERT N                   12,500.00  
TOTAL AWARD:                        25,000.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0005694 SIERRA CLUB  
PROJECT NUMBER: 4492600021  
BEGINNING DATE: 11/01/08           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
GULLEY III, ROBERT L                166.50  
WILKINS, ROBERT N                   166.50  
TOTAL AWARD:                        333.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM  
SPONSOR: 0005672 NEW BRAUNFELS UTILITIES  
PROJECT NUMBER: 4492600025  
BEGINNING DATE: 11/01/08           ENDING DATE: 12/31/12  
SCIENTIST                            AMOUNT  
GULLEY III, ROBERT L                1,250.00  
WILKINS, ROBERT N                   1,250.00  
TOTAL AWARD:                        2,500.00

TITLE OF RESEARCH: FRS AGREEMENT EXTENSION CONTENT WORK  
 SPONSOR: 0000951 UNIVERSITY OF KENTUCKY  
 PROJECT NUMBER: 4494300000  
 BEGINNING DATE: 06/30/11      ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
HAYS, AMY E	26,755.00
TOTAL AWARD:	26,755.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	138,088.00	19
TOTAL FOR YEAR TO DATE	2,730,359.00	26
TOTAL FOR SAME PER. OF PREV FY	2,261,345.00	12
ESTIMATED AWARDS FOR YTD	2,261,345.00	12
% OF ESTIMATE REACHED	120.00	216.00
% OVER ESTIMATE	20.00	116.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: NEW TOOLS AND STRATEGIES FOR MANAGING THE DEVESTAIGN TEXAS COTTON  
ROOT ROT DISEASE IN TEXAS WINE GRAPE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 5401600000

BEGINNING DATE: 10/01/11            ENDING DATE: 10/31/13

SCIENTIST	AMOUNT
MCBRIDE, SHEILA A	70,348.08
TOTAL AWARD:	70,348.08

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,348.08	1
TOTAL FOR YEAR TO DATE	267,598.08	8
TOTAL FOR SAME PER. OF PREV FY	225,290.00	8
ESTIMATED AWARDS FOR YTD	225,290.00	8
% OF ESTIMATE REACHED	118.00	100.00
% OVER ESTIMATE	18.00	0.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	290,266.00	4
TOTAL FOR SAME PER. OF PREV FY	647,910.00	7
ESTIMATED AWARDS FOR YTD	647,910.00	7
% OF ESTIMATE REACHED	44.00	57.00
% UNDER ESTIMATE	56.00	43.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SOUTHERN REGION SARE PROFESSSIONAL DEVELOPMENT PROGRAM

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 5511200000

BEGINNING DATE: 09/01/11            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
BOELLSTORFF, DIANE E	22,000.00
TOTAL AWARD:	22,000.00

TITLE OF RESEARCH: SOUTHERN REGION SARE PROFESSSIONAL DEVELOPMENT (PDP) PROGRAM  
 SPONSOR: 0000945 UNIVERSITY OF GEORGIA  
 PROJECT NUMBER: 5511300000  
 BEGINNING DATE: 09/01/11            ENDING DATE: 08/31/12  
                   SCIENTIST                                    AMOUNT  
                   BOELLSTORFF, DIANE E                    20,000.00  
                   TOTAL AWARD:                            20,000.00

TITLE OF RESEARCH: MAINTAINING THE MOMENTUM OF SOUTHERN PLAINS WINTER CANOLA  
 EXPANSION  
 SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
 PROJECT NUMBER: 5511400000  
 BEGINNING DATE: 09/01/11            ENDING DATE: 08/31/12  
                   SCIENTIST                                    AMOUNT  
                   DUNCAN, ROBERT W                        16,500.00  
                   BAUGHMAN, TODD A                        16,500.00  
                   TOTAL AWARD:                            33,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	75,000.00	4
TOTAL FOR YEAR TO DATE	694,276.00	14
TOTAL FOR SAME PER. OF PREV FY	73,631.00	4
ESTIMATED AWARDS FOR YTD	73,631.00	4
% OF ESTIMATE REACHED	942.00	350.00
% OVER ESTIMATE	842.00	250.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTUE

TEXAS WATER RESOURCES INSTITUTUE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500,240.00	4
TOTAL FOR SAME PER. OF PREV FY	1,115,016.00	3
ESTIMATED AWARDS FOR YTD	1,115,016.00	3
% OF ESTIMATE REACHED	224.00	133.00
% OVER ESTIMATE	124.00	33.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	0
TOTAL FOR SAME PER. OF PREV FY	23,261.00	2
ESTIMATED AWARDS FOR YTD	23,261.00	2
% OF ESTIMATE REACHED	21.00	0.00
% UNDER ESTIMATE	121.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: OPERATION: MILITARY KIDS (OMK) GRANT  
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
 PROJECT NUMBER: 5551100000  
 BEGINNING DATE: 09/01/11      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	45,166.50
WRIGHT, DAVID D	45,166.50
TOTAL AWARD:	90,333.00

TITLE OF RESEARCH: TEXAS STATE OMK/4-H SUPPLEMENT GRANT  
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
 PROJECT NUMBER: 5551200000  
 BEGINNING DATE: 09/01/11      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	66,960.00
WRIGHT, DAVID D	66,960.00
TOTAL AWARD:	133,920.00

TITLE OF RESEARCH: 4-H MILITARY CLUB GRANT-COMPONENT PIECE  
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
 PROJECT NUMBER: 5551300000  
 BEGINNING DATE: 10/01/11      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
WRIGHT, DAVID D	43,700.00
TOTAL AWARD:	43,700.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	267,953.00	5
TOTAL FOR YEAR TO DATE	654,161.95	12
TOTAL FOR SAME PER. OF PREV FY	168,553.12	1
ESTIMATED AWARDS FOR YTD	168,553.12	1
% OF ESTIMATE REACHED	388.00	1200.00
% OVER ESTIMATE	288.00	1100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	650.00	100.00
% OVER ESTIMATE	550.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF  
AGRICULTURE, FAMILY AND CONSUMER SCIENCES

SPONSOR: 0004568 FORT BEND COUNTY

PROJECT NUMBER: 4181700001

BEGINNING DATE: 10/01/11      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
MANNINO, VINCENT J	270,189.00
TOTAL AWARD:	270,189.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	270,189.00	1
TOTAL FOR YEAR TO DATE	270,189.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - CORPUS CHRISTI

DISTRICT 10 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: DEL VALLE ISD - TRAVIS COUNTY  
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 4803300000

BEGINNING DATE: 10/06/11      ENDING DATE: 11/30/11

SCIENTIST	AMOUNT
SANDMANN, DOLORES M	58,645.57
TOTAL AWARD:	58,645.57

TITLE OF RESEARCH: ACE/21ST CCLC AFTERSCHOOL PROGRAMMING AT DEL VALLE ISD  
 SPONSOR: 0005895 DEL VALLE ISD  
 PROJECT NUMBER: 4803400000  
 BEGINNING DATE: 01/10/12      ENDING DATE: 05/17/12

SCIENTIST	AMOUNT
SANDMANN, DOLORES M	4,321.00
TOTAL AWARD:	4,321.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,966.57	2
TOTAL FOR YEAR TO DATE	134,728.57	4
TOTAL FOR SAME PER. OF PREV FY	74,780.40	17
ESTIMATED AWARDS FOR YTD	74,780.40	17
% OF ESTIMATE REACHED	180.00	23.00
% OVER ESTIMATE	80.00	77.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE NEST ON TOWER  
 SPONSOR: 0006194 CROWN CASTLE USA, INC  
 PROJECT NUMBER: 4857300000  
 BEGINNING DATE: 01/20/12      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	20,000.00
TOTAL AWARD:	20,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	172,600.00	3
TOTAL FOR SAME PER. OF PREV FY	217,000.00	3
ESTIMATED AWARDS FOR YTD	217,000.00	3
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,021,516.23	38
TOTAL FOR YEAR TO DATE	13,770,741.19	142
TOTAL FOR SAME PER. OF PREV FY	7,960,420.31	117
ESTIMATED AWARDS FOR YTD	7,697,327.31	129
% OF ESTIMATE REACHED	178.00	110.00
% OVER ESTIMATE	78.00	10.00

TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru January 2012  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	6,375.00	1	6,375.00	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	12,000.00	2	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	37,000.00	2	168,973.00	2	168,973.00	2	21.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ANIMAL SCIENCE	0.00	0	581,870.50	27	354,236.00	18	354,236.00	18	164.00
BIOLOGICAL AND AGRICULTURA	13,105.58	1	10,500.00	1	121,061.90	5	121,061.90	5	8.00
BORLAUG INSTITUTE FOR INT'	0.00	0	13,105.58	1	84,951.00	4	83,951.00	4	15.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	13,946.00	1	0.00	0	1,000.00	1	0.00	0	0.00
ENTOMOLOGY	15,000.00	1	42,946.00	3	33,704.31	3	33,704.31	3	127.00
EXPANDED NUTRITION PROGRAM	0.00	0	521,127.00	10	1,016,369.78	11	1,016,369.78	11	51.00
FAMILY DEVELOPMENT & RESOU	74,920.00	2	0.00	0	1,000.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	4,758,303.01	14	994,242.80	11	994,242.80	11	478.00
HUMAN NUTRITION	0.00	0	71,970.50	3	39,720.00	1	39,720.00	1	181.00
INSTITUTE RENEWABLE & NATU	138,088.00	19	0.00	0	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	70,348.08	1	0.00	0	0.00	0	0.00	0	0.00
POULTRY SCIENCE	0.00	0	267,598.08	8	225,290.00	8	225,290.00	8	118.00
RECREATION, PARK & TOURISM	0.00	0	6,000.00	2	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	75,000.00	4	290,266.00	4	647,910.00	7	647,910.00	7	44.00
TALL PROGRAM	0.00	0	694,276.00	14	73,631.00	4	73,631.00	4	942.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	2,500,240.00	4	1,115,016.00	3	1,115,016.00	3	224.00
4-H PROGRAMS	267,953.00	5	5,000.00	0	23,261.00	2	23,261.00	2	21.00
			654,161.95	12	168,553.12	1	168,553.12	1	388.00
SUBTOTAL	668,360.66	34	13,186,723.62	133	7,387,546.91	100	7,658,639.91	96	178.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	1,000.00	1	0.00	0	650.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	270,189.00	1	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 10 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 10 - UVALDE	62,966.57	2	134,728.57	4	74,780.40	17	74,780.40	17	180.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	20,000.00	1	172,600.00	3	217,000.00	3	217,000.00	3	79.00
SUBTOTAL	353,155.57	4	584,017.57	9	309,780.40	29	301,780.40	21	188.00
GRAND TOTAL	1,021,516.23	38	13,770,741.19	142	7,697,327.31	129	7,960,420.31	117	178.00

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

