

March 22, 2012

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during January 2012 by each program, department, center, and station are now posted to our web page at the address: http://agrilifeas.tamu.edu/cg/activity-reports/index.php.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland

Director

The Office of Sponsored Research Services

cc: Brett Cornwell

Dr. Bill Dugas

Dr. Mark Hussey

Carl Jaedicke

Dr. Craig Nessler

Dr. Ed Smith

David Wilkinson

DEDADOMENTO	CEDURADAD		OGEODED
DEPARTMENT	SEPTEMBER	DEPARTMENT	OCTOBER
AG LEADERSHIP, EDUC	151,000.00	AC LEADEDCHID EDHC	174,350.00
AGRICULTURAL ECONOM			1423,299.84
ANIMAL SCIENCE	3767,306.50		4544,375.34
ARCHITECTURE DEPART			0.00
			30066,148.00
BIOLOGICAL AND AGRI			1629,876.34
BORLAUG INSTITUTE F			
COLLEGE OF AGRICULT			0.00
COLLEGE OF SCIENCE-	0.00		27,491.49
DEPARTMENT OF ANTHR			0.00
DIRECTOR'S OFFICE-T			0.00
ECOSYSTEM SCIENCE A			4792,355.16
ENTOMOLOGY	105,746.00		105,746.00
GENOMICS & BIOINFOR			0.00
HORTICULTURAL SCIEN			36,127.50
INSTITUTE FOR OBESI	300,000.00	INSTITUTE FOR OBESI	308,106.00
INSTITUTE OF RENEWA	20,000.00	INSTITUTE OF RENEWA	174,563.00
INSTITUTE PLANT GEN	0.00	INSTITUTE PLANT GEN	0.00
INSTITUTE-COUNTERME	2231,930.00	INSTITUTE-COUNTERME	2231,930.00
NUTRITION AND FOOD	2766,916.50	NUTRITION AND FOOD	8058,677.00
OFFICE OF THE STATE			0.00
PLANT PATHOLOGY & M			1596,747.50
POULTRY SCIENCE	409,322.00		2008,224.56
RECREATION, PARK &	24,952.00		326,064.66
SOIL & CROP SCIENCE			1502,221.00
TAMU INSTITUTE FOR	0.00		0.00
TEXAS VETERINARY ME			0.00
TEXAS WATER RESOURC			1922,183.51
			0.00
VEGETABLE & FRUIT I			
VET - LARGE ANIMAL	0.00		85,027.20
VET - PATHOBIOLOGY	77,250.00		3468,138.34
VET - PHYSIOLOGY &	2630,653.00		7546,455.32
VET - SMALL ANIMAL	0.00		24,000.00
VETERINARY INTEGRAT			11735,576.80
WILDLIFE & FISHERIE	91,375.00	VILDLIFE & FISHERIE	3929,173.34
CUMULATIVE TOTAL	56170,838.20	CUMULATIVE TOTAL	100905,767.60
MONTHLY TOTAL	56170,838.20	MONTHLY TOTAL	44734,929.40
AMARILLO	61,707.00		158,597.00
BEAUMONT	6,500.00	BEAUMONT	26,500.00
CORPUS CHRISTI	10,966.50	CORPUS CHRISTI	34,250.50
DALLAS	14,500.00		955,749.00
EL PASO	0.00	EL PASO	409,175.00
LUBBOCK	23,245.00		115,877.00
MCGREGOR	0.00		0.00
OVERTON	65,933.00		72,433.00
PECOS	0.00		0.00
SAN ANGELO	76,100.50		159,180.50
SONORA	0.00		0.00
STEPHENVILLE	10,966.50		312,952.50
TEMPLE	0.00		658,276.66
UVALDE	71,238.00		81,392.00
VERNON	0.00		665,304.99
WESLACO	18,915.00	VESLACO	793,129.00
CUMULATIVE TOTAL	360,071.50		4442,817.15
MONTHLY TOTAL	360,071.50	MONTHLY TOTAL	4082,745.65
CUMULATIVE GR TOTAL	56530,909.70	CUMULATIVE GR TOTAL	105348,584.75
MONTHLY GR TOTAL	56530,909.70		
			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: GROWING STEM WITH WATER SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210040
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
LINDNER, JAMES R 374,983.25
DOOLEY, KIM E 374,983.25
STRONG, ROBERT T 374,983.25
TOTAL PROPOSAL: 1,124,949.75

AG LEADERSHIP, EDUCATION & COMMUNIC AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 1,124,949.75 3
TOTAL FOR YEAR TO DATE 2,365,172.05 11
TOTAL FOR SAME PER. OF PREV FY 3,238,285.50 14
ESTIMATED PROPOSALS FOR YTD 806,625.00 8
% OF ESTIMATE REACHED 293.00 137.00
% OVER ESTIMATE 193.00 37.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED

PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1200449
DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
MCCARL, BRUCE A 1,148,240.33
TOTAL PROPOSAL: 1,148,240.33

TITLE OF RESEARCH: TABLE TO FARM: A SUSTAINABLE SYSTEMS-BASED APPROACH FOR A SAFE,

HEALTHIER CUCUMIS SUPPLY CHAIN IN THE U.S.

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210012
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
RIBERA, L A 839,257.77
PALMA, MARCO A 839,257.84
TOTAL PROPOSAL: 1,678,515.61

TITLE OF RESEARCH: ADVANCED TECHNOLOGIES TO IMPROVE THE SUSTAINABILITY, PRODUCTION

EFFICIENCY, AND MICROBIAL FOOD SAFETY OF PLASTICULTURE VEGETABLES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1210050
DATE SUBMITTED: 01/18/12

SCIENTIST AMOUNT
WALLER, MARK L 173,167.00
PALMA, MARCO A 173,167.00
TOTAL PROPOSAL: 346,334.00

TITLE OF RESEARCH: SUSTAINING RANGELAND PRODUCTION SYSTEMS IN THE SOUGHERN GREAT

PLAINS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210087 DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
WOODWARD, RICHARD T 999,435.70
CONNER, JAMES R 999,435.70
TOTAL PROPOSAL: 1,998,871.40

TITLE OF RESEARCH: EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 1210169
DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
RIBERA, L A 470,698.25
TOTAL PROPOSAL: 470,698.25

TITLE OF RESEARCH: THE INTEGRATION OF BIO-OIL PRETREATMENT WITH BIOMASS SYNGAS

PROCESSING TO PRODUCE MIXED HYDROCARBONS

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROPOSAL NUMBER: 1210435
DATE SUBMITTED: 01/20/12

SCIENTIST AMOUNT
MCCARL, BRUCE A 232,662.00
TOTAL PROPOSAL: 232,662.00

TITLE OF RESEARCH: A COMPARISON OF MISSING DATA METHODS FOR ITEM NONRESPONSE FROM

CROSS-SECTIONAL DATA FOR USE IN ECONOMIC ANALYSES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210523
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
CAPPS JR, ORAL 41,137.00
TOTAL PROPOSAL: 41,137.00

TITLE OF RESEARCH: SUSTAINABLE MANAGEMENT OF PIERCE'S DISEASE OF GRAPE FOR MEDIUM

AND HIGH RISK AREAS OF THE UNITED STATES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210580
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
SMITH, ROLAND D 683,686.20
TOTAL PROPOSAL: 683,686.20

TITLE OF RESEARCH: ROBUST ECOSYSTEM-BASED MANAGEMENT OF THE CHESAPEAKE BAY BLUE

CRAB FISHERY

SPONSOR: 0005962 MARYLAND SEA GRANT

PROPOSAL NUMBER: 1210621
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
WOODWARD, RICHARD T 100,000.00
TOTAL PROPOSAL: 100,000.00

SBMR425 TEXAS AGRILIFE RESEARCH
FY 2012 CC 06 Proposals for the month of January 2012

FRICULTURAL ECONOMICS AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 6,700,144.79 12
TOTAL FOR YEAR TO DATE 10,654,686.29 38 AGRICULTURAL ECONOMICS TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

OF ESTIMATE REACHED

ONED ESTIMATE

10,051,0511

12,480,590.30

3,994,910.82

266.00

166.00 36

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROGRAM FOR RESEARCH AND EXTENSION THAT PROMOTES THE ADAPTATION

OF RUMINANT ENTERPRISES (PREPARE): MITIGATION AND RESILIENCE IN

140.00 40.00 03/21/12 16:52 PAGE: 3

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY

PROPOSAL NUMBER: 1210143 DATE SUBMITTED: 01/10/12

> AMOUNT SCIENTIST CARSTENS, GORDON E 483,812.00 TOTAL PROPOSAL: 483,812.00

TITLE OF RESEARCH: DEVELOPMENT OF A MATHEMATICAL MODEL FOR PREDICTING DIETARY ENERGY

INTAKE TO MEET DESIRED BODY CONDITION PARAMETERS IN HORSES

SPONSOR: 0006203 WALTHAM FOUNDATION

PROPOSAL NUMBER: 1210196 DATE SUBMITTED: 01/31/12

> SCIENTIST AMOUNT TEDESCHI, LUIS O 6,666.66 CAVINDER, CLAY A 6,666.66 SIGLER, DENNIS H 6,666.68 TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: RICE HAY: EXPANDING THE USE AND VALUE OF COPRODUCT

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROPOSAL NUMBER: 1210679 DATE SUBMITTED: 01/26/12

> SCIENTIST AMOUNT WICKERSHAM, TRYON A SAWYER, JASON E 5,013.50 5,013.50 SAWYER, JASON E TOTAL PROPOSAL: 10,027.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	513,839.00	6
TOTAL FOR YEAR TO DATE	6,834,539.44	38
TOTAL FOR SAME PER. OF PREV FY	31,555,996.74	52
ESTIMATED PROPOSALS FOR YTD	3,122,997.00	55
% OF ESTIMATE REACHED	218.00	69.00
% OVER ESTIMATE	118.00	31.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

AMOUNT 0.00 ARCHITECTURE DEPARTMENT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE Ω 0.00 0 TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD 0.00 0 0.00 0 0.00 0.00 % OF ESTIMATE REACHED 100.00 % UNDER ESTIMATE

03/21/12 16:52 PAGE: 4

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: CONNECTING NSF INVESTIGATORS AND SPECIALIZED K-12 STEM SCHOOLS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210118
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
HU, JAMES C 307,557.00
TOTAL PROPOSAL: 307,557.00

TITLE OF RESEARCH: NANORNA-MEDIATED CONTROL OF GENE EXPRESSION

SPONSOR: 0003228 RUTGERS UNIVERSITY

PROPOSAL NUMBER: 1210343
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
KAPLAN, CRAIG D 142,057.00
TOTAL PROPOSAL: 142,057.00

TITLE OF RESEARCH: THE ROLE OF SIALYLATION IN THE REGULATION OF MEMBRANE

EXCITABILITY

SPONSOR: 0006176 AMERICAN HEART - SOUTH WEST

PROPOSAL NUMBER: 1210405
DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
WITZENMAN, HILARY A 50,000.00
PANIN, VLADISLAV M 0.00
TOTAL PROPOSAL: 50,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	499,614.00	3
TOTAL FOR YEAR TO DATE	33,006,942.00	25
TOTAL FOR SAME PER. OF PREV FY	68,666,726.67	31
ESTIMATED PROPOSALS FOR YTD	30,963,246.00	29
% OF ESTIMATE REACHED	106.00	86.00
% OVER ESTIMATE	6.00	14.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: GROWING STEM WITH WATER SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210040
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
MUNSTER, CLYDE L 374,983.25
TOTAL PROPOSAL: 374,983.25

TITLE OF RESEARCH: ADVANCED TECHNOLOGIES TO IMPROVE THE SUSTAINABILITY, PRODUCTION

EFFICIENCY, AND MICROBIAL FOOD SAFETY OF PLASTICULTURE VEGETABLES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1210050
DATE SUBMITTED: 01/18/12

SCIENTIST AMOUNT
THOMASSON, JOHN A 173,167.00
TOTAL PROPOSAL: 173,167.00

TITLE OF RESEARCH: DEVELOPMENT OF EUKARYOTIC ALGAE AS FLEXIBLE AND ROBUST PLATFORMS

FOR THE RAPID PRODUCTION OF PROTEIN THERAPEUTICS

SPONSOR: 0002707 UNIVERSITY OF CALIFORNIA AT SAN DIEGO

PROPOSAL NUMBER: 1210217
DATE SUBMITTED: 01/05/12

SCIENTIST AMOUNT
NIKOLOV, ZIVKO L 2,079,356.00
TOTAL PROPOSAL: 2,079,356.00

TITLE OF RESEARCH: HARVEST EFFICIENCY OF MODERN COTTON HARVESTING MACHINERY

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1210352
DATE SUBMITTED: 01/09/12

SCIENTIST AMOUNT
FAULKNER, WILLIAM B 15,000.00
TOTAL PROPOSAL: 15,000.00

TITLE OF RESEARCH: AN INTEGRATED, ECONOMICALLY FEASIBLE APPROACH TO CITRUS

MANAGEMENT IN THE PRESENCE OF HLB: SECURING

SPONSOR: 0006184 UNIVERSITY OF FLORIDA-GAINESVILLE

PROPOSAL NUMBER: 1210499
DATE SUBMITTED: 01/18/12

SCIENTIST AMOUNT
GE, YUFENG 0.00
THOMASSON, JOHN A 412,824.00
TOTAL PROPOSAL: 412,824.00

TITLE OF RESEARCH: DEVELOPMENT OF ECONOMIC MODELS FOR BIOFUEL PRODUCTION FROM

GENETICALLY MODIFIED SUGARCANE AND AN INVASIVE BIOMASS SPECIES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210575
DATE SUBMITTED: 01/19/12

SCIENTIST AMOUNT
CAPAREDA, SERGIO C 65,000.00
LOVELADY, APRIL 65,000.00
TOTAL PROPOSAL: 130,000.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1210631
DATE SUBMITTED: 01/27/12

SCIENTIST AMOUNT
THOMASSON, JOHN A 30,000.00
TOTAL PROPOSAL: 30,000.00

TITLE OF RESEARCH: ESTABLISHING CLEAR STRATEGIES FOR SITE-SPECIFIC MANAGEMENT IN

COTTON PRODUCTION

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210634
DATE SUBMITTED: 01/26/12

E SUBMITTED: 01/26/12
SCIENTIST AMOUNT
THOMASSON, JOHN A 10,000.00
TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210731
DATE SUBMITTED: 01/27/12

SCIENTIST AMOUNT
THOMASSON, JOHN A 30,000.00
TOTAL PROPOSAL: 30,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,255,330.25	10
TOTAL FOR YEAR TO DATE	7,478,314.41	27
TOTAL FOR SAME PER. OF PREV FY	6,085,232.58	28
ESTIMATED PROPOSALS FOR YTD	7,347,391.98	28
% OF ESTIMATE REACHED	101.00	96.00
% OVER ESTIMATE	1.00	4.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 1267084
DATE SUBMITTED: 01/05/12

SCIENTIST AMOUNT
PRICE, EDWIN C 1,093,421.00
TOTAL PROPOSAL: 1,093,421.00

TITLE OF RESEARCH: IRAQ GRADUATE STUDIES PROGRAM

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 1267093 DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
PRICE, EDWIN C 1,097,861.00
TOTAL PROPOSAL: 1,097,861.00

SBMR425 TEXAS AGRILIFE RESEARCH
FY 2012 CC 06 Proposals for the month of January 2012

03/21/12 16:52 PAGE: 7

BORLAUG INSTITUTE FOR INT'L AGRICUL AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 2,191,282.00 2
TOTAL FOR YEAR TO DATE 15,596,241.70 12
TOTAL FOR SAME PER. OF PREV FY 25,410,720.13 17
ESTIMATED PROPOSALS FOR YTD 1,349,226.51 10
% OF ESTIMATE REACHED 1,155.00 120.00
% OVER ESTIMATE 1,055.00 20.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 0.00 0
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 1.00 1
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 27,491.49 1
TOTAL FOR SAME PER. OF PREV FY 16,605.32 3
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY
PROPOSALS FOR CURRENT MONTH

TOTAL FOR YEAR TO DATE
TOTAL FOR SAME PER. OF PREV FY
TOTAL FOR YEAR TO DATE

TO 0.00

TO 0.00

TOTAL FOR YEAR TO DATE

TO 0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 1210169
DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
AVANT JR, ROBERT V 470,698.25
TOTAL PROPOSAL: 470,698.25

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY - COLLEGE ASSISTANCE MIGRANT PROGRAM

(TAMU CAMP)

SPONSOR: 0000203 U.S. DEPARTMENT OF EDUCATION

PROPOSAL NUMBER: 1210188
DATE SUBMITTED: 01/19/12

SCIENTIST AMOUNT
ALDAPE, HECTOR F 1,966,826.00
TOTAL PROPOSAL: 1,966,826.00

TITLE OF RESEARCH: TRAINING, EDUCATION, & AGRICULTURE CAREER HORIZONS (TEACH)

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210190 DATE SUBMITTED: 01/20/12

SCIENTIST AMOUNT
ALDAPE, HECTOR F 298,404.00
TOTAL PROPOSAL: 298,404.00

DIRECTOR'S OFFICE-TAES

PROPOSALS FOR CURRENT MONTH

2,735,928.25

TOTAL FOR YEAR TO DATE

4,493,466.25

TOTAL FOR SAME PER. OF PREV FY

48,524,818.75

ESTIMATED PROPOSALS FOR YTD

321.00

OVER ESTIMATE

221.00

NUMBER OF PROPOSALS

4,493,466.25

7

1,397,704.00

3

200.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CSBR: NATURAL HISTORY COLLECTIONS: CONSOLIDATION OF BOTANICAL RESEARCH COLLECTIONS AT TEXAS A&M UNIVERSITY, COLLEGE STATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200330
DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
KRUSE, DALE A 249,612.00
HATCH, STEPHAN L 249,612.00
TOTAL PROPOSAL: 499,224.00

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED

PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1200449 DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 1,148,240.33
TOTAL PROPOSAL: 1,148,240.33

TITLE OF RESEARCH: GROWING STEM WITH WATER SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210040
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
MOORE, GEORGIANNE W 374,983.25
TOTAL PROPOSAL: 374,983.25

TITLE OF RESEARCH: SUSTAINING RANGELAND PRODUCTION SYSTEMS IN THE SOUGHERN GREAT

PLAINS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210087 DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
WEST, JASON B 999,435.70
BRISKE, DAVID D 999,435.70
WILCOX, BRADFORD P 999,435.70
HART, CHARLES R 999,435.70
TOTAL PROPOSAL: 3,997,742.80

TITLE OF RESEARCH: STAKEHOLDER PERCEPTIONS OF LOW-TEMPERATURE GEOTHERMAL ENERGY

DEVELOPMENT IN ENVIRONMENTALLY SENSITIVE COASTAL AREAS IN TEXAS

SPONSOR: 0004213 HOUSTON ADVANCED RESEARCH CENTER

PROPOSAL NUMBER: 1210617
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
KREUTER, URS P 74,998.00
TOTAL PROPOSAL: 74,998.00

TITLE OF RESEARCH: EVALUATING RESTORATIVE GRAZING MANAGEMENT AS A TOOL FOR

ENHANCING WATER STORAGE, WATER QUALITY AND SOIL HEALTH ON

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1210745
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
ROGERS, WILLIAM C 159,214.00
KREUTER, URS P 159,214.00
TOTAL PROPOSAL: 318,428.00

 ECOSYSTEM SCIENCE AND MANAGEMENT
 AMOUNT
 NUMBER OF PROPOSALS

 PROPOSALS FOR CURRENT MONTH
 6,413,616.38
 11

 TOTAL FOR YEAR TO DATE
 14,407,289.58
 38

 TOTAL FOR SAME PER. OF PREV FY
 4,892,292.00
 27

 ESTIMATED PROPOSALS FOR YTD
 3,735,602.00
 27

 % OF ESTIMATE REACHED
 385.00
 140.00

 % OVER ESTIMATE
 285.00
 40.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: A VALUE CHAIN SYSTEMS APPROACH TO REDUCE POSTPRODUCTION LOSSES

AND INCREASE THE PROFITIABILITY OF THE U.S. FLORICULTURE INDUSTRY

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1210119
DATE SUBMITTED: 01/23/12

SCIENTIST AMOUNT
BOGRAN, CARLOS E 233,132.00
TOTAL PROPOSAL: 233,132.00

TITLE OF RESEARCH: NUTRIENT NICHES: USING NUTRITIONAL ECOLOGY TO PREDICT RANGELAND

GRASSHOPPER OUTBREAKS

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210436 DATE SUBMITTED: 01/20/12

SCIENTIST AMOUNT
BEHMER, SPENCER T 0.00
LENHART, PAUL A 74,823.00
EUBANKS, MICKY D 0.00
TOTAL PROPOSAL: 74,823.00

ENTOMOLOGY AMOUNT NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH 307,955.00 2
TOTAL FOR YEAR TO DATE 3,476,490.50 19
TOTAL FOR SAME PER. OF PREV FY 9,016,469.25 32
ESTIMATED PROPOSALS FOR YTD 1,974,797.50 18
% OF ESTIMATE REACHED 176.00 105.00
% OVER ESTIMATE 76.00 5.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 2,553,388.65 3
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: TABLE TO FARM: A SUSTAINABLE SYSTEMS-BASED APPROACH FOR A SAFE,

HEALTHIER CUCUMIS SUPPLY CHAIN IN THE U.S.

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210012
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
YOO, KIL S 839,257.77
KOIWA, HISASHI 839,257.77
TOTAL PROPOSAL: 1,678,515.54

TITLE OF RESEARCH: TOOLS FOR DEVELOPING BROADLY ADAPTED ROSES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210074
DATE SUBMITTED: 01/31/12

TITLE OF RESEARCH: A SYSTEMS APPROACH TO MAINTAINING A CONSISTENT SUPPLY OF HIGH-

QUALITY US PECANS: THE KEY TO GLOBAL COMPETITIVENESS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1210116
DATE SUBMITTED: 01/18/12

SCIENTIST AMOUNT
LOMBARDINI, LEONARDO 200,261.33
NESBITT, MONTE L 200,261.33
VOLDER, ASTRID 200,261.34
TOTAL PROPOSAL: 600,784.00

TITLE OF RESEARCH: A VALUE CHAIN SYSTEMS APPROACH TO REDUCE POSTPRODUCTION LOSSES

AND INCREASE THE PROFITIABILITY OF THE U.S. FLORICULTURE INDUSTRY

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1210119
DATE SUBMITTED: 01/23/12

SCIENTIST AMOUNT
HALL JR, CHARLES R 233,132.00
STARMAN, TERRI W 233,132.00
TOTAL PROPOSAL: 466,264.00

TITLE OF RESEARCH: SUSTAINABLE TROPICAL PRODUCTION SYSTEMS AND COMMUNITY WELL-BEING

SPONSOR: 0006183 UNIVERSITY OF HAWAII AT MANOA

PROPOSAL NUMBER: 1210303
DATE SUBMITTED: 01/18/12

SCIENTIST AMOUNT
CROSBY, KEVIN M 65,957.00
TOTAL PROPOSAL: 65,957.00

TITLE OF RESEARCH: SUSTAINABLE MANAGEMENT OF PIERCE'S DISEASE OF GRAPE FOR MEDIUM

AND HIGH RISK AREAS OF THE UNITED STATES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210580
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
KAMAS, JAMES S 683,686.20
TOTAL PROPOSAL: 683,686.20

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,628,739.54	14
TOTAL FOR YEAR TO DATE	5,811,548.04	16
TOTAL FOR SAME PER. OF PREV FY	2,718,308.14	13
ESTIMATED PROPOSALS FOR YTD	4,091,520.68	16
% OF ESTIMATE REACHED	142.00	100.00
% OVER ESTIMATE	42.00	0.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: SACHA INCHI (PLUKENETIA VOLUBILIS L.), AN INCA LEGACY TO FIGHT

HEART AND CARDIOVASCULAR-RELATED DISEASES

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROPOSAL NUMBER: 1210581 DATE SUBMITTED: 01/27/12

> AMOUNT SCIENTIST NORATTO, GIULIANA D 308,000.00 TOTAL PROPOSAL: 308,000.00

NSTITUTE FOR OBESITY RESEARCH AMOUNT NUMBER OF PR
PROPOSALS FOR CURRENT MONTH 308,000.00 1
TOTAL FOR YEAR TO DATE 2,568,761.34 11
TOTAL FOR SAME PER. OF PREV FY 530,798.00 2
ESTIMATED PROPOSALS FOR YTD 509,175.00 2
* OF FSTIMATE REACHED 504.00 550.00
404.00 450.00 INSTITUTE FOR OBESITY RESEARCH NUMBER OF PROPOSALS

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: GROWING STEM WITH WATER SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210040

DATE SUBMITTED: 01/10/12
SCIENTIST
WILKINS, ROBERT N AMOUNT 374,983.25 TOTAL PROPOSAL: 374,983.25

TITLE OF RESEARCH: SUSTAINING RANGELAND PRODUCTION SYSTEMS IN THE SOUGHERN GREAT

PLAINS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210087 DATE SUBMITTED: 01/13/12

> SCIENTIST AMOUNT LOPEZ, ROEL R 999,435.70 TOTAL PROPOSAL: 999,435.70

TITLE OF RESEARCH: DOCUMENTING, MODELING, AND PREDICTING NONNATIVE FISH POPULATIONS

IN THE GREATER HOUSTON AREA

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROPOSAL NUMBER: 1210520 DATE SUBMITTED: 01/17/12

SCIENTIST AMOUNT SNELGROVE, ROBERT T 90.00 OBERT T 90,005.00 TOTAL PROPOSAL: 90,005.00 SBMR425 TEXAS AGRILIFE RESEARCH
FY 2012 CC 06 Proposals for the month of January 2012

INSTITUTE OF RENEWABLE NATURAL RESO AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 1,464,423.95 3
TOTAL FOR YEAR TO DATE 3,168,169.95 23
TOTAL FOR SAME PER. OF PREV FY 536,297.00 6
ESTIMATED PROPOSALS FOR YTD 346,230.00 4
% OF ESTIMATE REACHED 915.00 575.00
% OVER ESTIMATE 815.00 475.00

03/21/12 16:52 PAGE: 13

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: LOW GOSSYPOL TRANSGENIC FIELD TRIAL AND NEW EVENTS

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210624
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
RATHORE, KEERTI S 80,000.00
TOTAL PROPOSAL: 80,000.00

TITLE OF RESEARCH: A SAFET COTTONSEED THROUGH TISSUE-SPECIFIC REFUCTION OF

GOSSYPOL

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210627
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
RATHORE, KEERTI S 185,000.00
TOTAL PROPOSAL: 185,000.00

TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL DISEASES

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210630 DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
RATHORE, KEERTI S 68,000.00
TOTAL PROPOSAL: 68,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	333,000.00	3
TOTAL FOR YEAR TO DATE	348,000.00	4
TOTAL FOR SAME PER. OF PREV FY	180,000.00	1
ESTIMATED PROPOSALS FOR YTD	415,043.01	4
% OF ESTIMATE REACHED	83.00	100.00
% UNDER ESTIMATE	17.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,231,930.00	2
TOTAL FOR SAME PER. OF PREV FY	1,102,639.00	3
ESTIMATED PROPOSALS FOR YTD	16,500.00	1
% OF ESTIMATE REACHED	13,526.00	200.00
% OVER ESTIMATE	13,426.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: EFFECT OF POLYPHENOLIC COMPOUNDS ON DIET-INDUCED INFLAMMATION

SPONSOR: 0006191 TEXAS BIOMEDICAL RESEARCH INSTITUTE

PROPOSAL NUMBER: 1210696
DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
TALCOTT, SUSANNE U 99,956.00
TOTAL PROPOSAL: 99,956.00

AMOUNT	NUMBER OF PROPOSALS
99,956.00	1
10,216,283.66	23
18,797,812.70	23
18,797,812.70	23
54.00	100.00
46.00	0.00
	99,956.00 10,216,283.66 18,797,812.70 18,797,812.70 54.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: APPLICATION OF RAMAN SPECTROSCOPY FOR DETECTION OF AFLATOXINS AND

FUMONISINS IN MAIZE, COTTONSEED, AND PEANUT MEAL

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1210302 DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
LEE, KYUNG MIN 49,700.00
TOTAL PROPOSAL: 49,700.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	49,700.00	1
TOTAL FOR YEAR TO DATE	170,448.00	2
TOTAL FOR SAME PER. OF PREV FY	1,445,563.00	3
ESTIMATED PROPOSALS FOR YTD	2,509,639.00	3
% OF ESTIMATE REACHED	6.00	66.00
% UNDER ESTIMATE	94.00	34.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: INVISIBLE JUNGLE: AN INTEGRATED

UNDERGRADUATE LEARNING ENVIRONMENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210014
DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
KENERLEY, CHARLES M 1,251,985.00
DEFIGUEIREDO, PAUL J 1,251,985.00
TOTAL PROPOSAL: 2,503,970.00

TITLE OF RESEARCH: HIGH THROUGHPUT DRUG DISCOVERY IN LIVE MAMMALS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210185
DATE SUBMITTED: 01/12/12

SCIENTIST AMOUNT
DEFIGUEIREDO, PAUL J 1,838,854.50
TOTAL PROPOSAL: 1,838,854.50

TITLE OF RESEARCH: BEST IRRIGATION AND MOWING PRACTICES FOR MAXIMIZING SEASON-LONG

QUALITY OF ZOYSIAGRASS (ZOYSIA JAPONICA)

SPONSOR: 0001163 THE TEXAS TURFGRASS ASSOCIATION

PROPOSAL NUMBER: 1210420
DATE SUBMITTED: 01/06/12

SCIENTIST AMOUNT

JO, YOUNG-KI 4,975.00

TOTAL PROPOSAL: 4,975.00

TITLE OF RESEARCH: CHARACTERIZING THE GENE REGULATORY MACHINERY OF CYSTEINE-2 ZINC

FINGER TRANSCRIPTION FACTORS IN MAIZE PATHOGEN FUSARIUM

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210458
DATE SUBMITTED: 01/19/12

E SUBMITTED: U1/19/12
SCIENTIST AMOUNT
SHIM, WON-BO 0.00
WIGHT, MARTHA M 75,000.00
TOTAL PROPOSAL: 75,000.00

TITLE OF RESEARCH: THE DYNAMIC ROLE OF LOX10-MEDIATED SIGNALING IN HERBIVORE-INDUCED

SYTEMIC DEFENSE RESPONSES AND PLANT-PLANT COMMUNICATION

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210549 DATE SUBMITTED: 01/20/12

SCIENTIST AMOUNT
CHRISTENSEN, SHAWN A 130,000.00
TOTAL PROPOSAL: 130,000.00

TITLE OF RESEARCH: SUSTAINABLE MANAGEMENT OF PIERCE'S DISEASE OF GRAPE FOR MEDIUM

AND HIGH RISK AREAS OF THE UNITED STATES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210580
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
GONZALEZ, CARLOS F 683,686.20
APPEL, DAVID N 683,686.20

BLACK, MARK C 683,686.20 TOTAL PROPOSAL: 2,051,058.60

TITLE OF RESEARCH: DEVELOPMENT OF A COST COMPETITIVE MICROBIAL BIO-OIL & PROTEIN

PRODUCTION SYSTEM

SPONSOR: 0006189 FARMACULE BIOINDUSTRIES PTY, LTD

PROPOSAL NUMBER: 1267090 DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
DICKMAN, MARTIN B 50,000.00
DEFIGUEIREDO, PAUL J 50,000.00
TOTAL PROPOSAL: 100,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,703,858.10	11
TOTAL FOR YEAR TO DATE	10,365,534.94	34
TOTAL FOR SAME PER. OF PREV FY	19,537,073.00	30
ESTIMATED PROPOSALS FOR YTD	13,891,863.00	28
% OF ESTIMATE REACHED	74.00	121.00
% UNDER ESTIMATE	26.00	21.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EFFECTS OF DAIRY INGREDIENTS ON GUT MICROBIOME AND GUT HEALTH

SPONSOR: 0005929 DAIRY RESEARCH INSTITUTE

PROPOSAL NUMBER: 1210016
DATE SUBMITTED: 01/30/12

SCIENTIST AMOUNT
WALZEM, ROSEMARY L 273,220.00
TOTAL PROPOSAL: 273,220.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	273,220.00	1
TOTAL FOR YEAR TO DATE	3,289,100.79	19
TOTAL FOR SAME PER. OF PREV FY	3,223,867.60	12
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: 2012 OUTDOOR RECREATION PARTICIPATION DATA ANALYSIS PROJECT

SPONSOR: 0006174 OUTDOOR FOUNDATION

PROPOSAL NUMBER: 1210220 DATE SUBMITTED: 01/04/12

SCIENTIST AMOUNT
DUERDEN, MATHEW D 3,750.00
SCHUETT, MICHAEL A 3,750.00
TOTAL PROPOSAL: 7,500.00

TITLE OF RESEARCH: U.S. TRAVEL ASSOCIATION'S BENEFITS OF TOURISM LITERATURE REVIEW

STUDY

SPONSOR: 0006196 U.S. TRAVEL ASSOCIATION

PROPOSAL NUMBER: 1210723
DATE SUBMITTED: 01/27/12

SCIENTIST AMOUNT
PETRICK, JAMES F 38,799.00
TOTAL PROPOSAL: 38,799.00

RECREATION, PARK & TOURISM
PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE
TOTAL FOR SAME PER. OF PREV FY
ESTIMATED PROPOSALS FOR YTD
% OF ESTIMATE REACHED
% UNDER ESTIMATE
AMOUNT
A60,299.00
3
451,475.66
15
492,267.50
9
1,366,593.00
12
33.00
125.00
% UNDER ESTIMATE
67.00
25.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED

PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1200449 DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
ROONEY, WILLIAM L 1,148,240.33
TOTAL PROPOSAL: 1,148,240.33

TITLE OF RESEARCH: GROWING STEM WITH WATER SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210040
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
AITKENHEAD, JACQUELI 374,983.25
TOTAL PROPOSAL: 374,983.25

TITLE OF RESEARCH: TOOLS FOR DEVELOPING BROADLY ADAPTED ROSES

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210074

PROPOSAL NUMBER: 1210074
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
ZHANG, HONGBIN 426,706.55
TOTAL PROPOSAL: 426,706.55

TITLE OF RESEARCH: BREEDING FOR RESISTANCE TO THE COTTON FLEAHOPPER

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1210360
DATE SUBMITTED: 01/09/12

DATE SUBMITTED: 01/09/12

SCIENTIST

HAGUE, STEVEN S

TOTAL PROPOSAL:

50,000.00

TITLE OF RESEARCH: DEVELOPMENT OF POLYMORPHIC POPULATIONS TO DETERMINE INHERITANCE

OF NEWLY MEASURABLE FIBER TRAITS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1210364 DATE SUBMITTED: 01/09/12

SCIENTIST AMOUNT
HAGUE, STEVEN S 25,000.00
TOTAL PROPOSAL: 25,000.00

TITLE OF RESEARCH: INTEGRATION OF THE GOSSYPOL-FREE TRAIT IN ELITE GERMPLASM

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1210374
DATE SUBMITTED: 01/09/12

SCIENTIST AMOUNT
HAGUE, STEVEN S 25,000.00
TOTAL PROPOSAL: 25,000.00

TITLE OF RESEARCH: USE AND ENVIRONMENTAL STABILITY OF QTLS AND QTL-ASSISTED

SELECTION FOR FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1210383
DATE SUBMITTED: 01/09/12

SCIENTIST AMOUNT
SMITH, C W 21,000.00
TOTAL PROPOSAL: 21,000.00

TITLE OF RESEARCH: BEST IRRIGATION AND MOWING PRACTICES FOR MAXIMIZING SEASON-LONG

QUALITY OF ZOYSIAGRASS (ZOYSIA JAPONICA)

SPONSOR: 0001163 THE TEXAS TURFGRASS ASSOCIATION

PROPOSAL NUMBER: 1210420 DATE SUBMITTED: 01/06/12

SCIENTIST AMOUNT
WHERLEY, BENJAMIN G 4,975.00
TOTAL PROPOSAL: 4,975.00

TITLE OF RESEARCH: RICE HAY: EXPANDING THE USE AND VALUE OF COPRODUCT

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROPOSAL NUMBER: 1210679
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
REDMON, LARRY A 5,013.50
TOTAL PROPOSAL: 5,013.50

TITLE OF RESEARCH: CUCBREED: EMPLOYING MOLECULAR BREEDING IN CUCURBITACEAE

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROPOSAL NUMBER: 1210690 DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
ZHANG, HONGBIN 260,610.00
TOTAL PROPOSAL: 260,610.00

TITLE OF RESEARCH: HYBRID DEVELOPMENT & TESTING FOR YIELD STRESS TOLERANCE AND

ALFATOXIN RESISTANCE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 1267095
DATE SUBMITTED: 01/30/12

SCIENTIST AMOUNT
MURRAY, SETH C 30,000.00
TOTAL PROPOSAL: 30,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,371,528.63	11
TOTAL FOR YEAR TO DATE	9,819,882.71	51
TOTAL FOR SAME PER. OF PREV FY	9,816,022.01	31
ESTIMATED PROPOSALS FOR YTD	13,405,146.67	27
% OF ESTIMATE REACHED	73.00	188.00
% UNDER ESTIMATE	27.00	88.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	19,186,779.00	1
ESTIMATED PROPOSALS FOR YTD	19,186,779.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TITLE OF RESEARCH: RESPIRATORY DISEASE IN DAIRY CALVES: MYCOPLASMA EPIDEMIOLOGY AND

RISK FACTORS IN TWO DIFFERENT ENVIRONMENTS

SPONSOR: 0006204 AMERICAN ASSOCIATION OF BOVINE PRACTIONE

PROPOSAL NUMBER: 1210763
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
NAIKARE, HEMANT K 8,005.50
TOTAL PROPOSAL: 8,005.50

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,005.50	1
TOTAL FOR YEAR TO DATE	8,005.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

SBMR425 TEXAS AGRILIFE RESEARCH 03/21/12 16:52 FY 2012 CC 06 Proposals for the month of January 2012 PAGE: 20

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: STATE WATER RESOURCES RESEARCH INSTITUTE PROGRAM FUNDS

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1210430 DATE SUBMITTED: 01/17/12

SCIENTIST AMOUNT
WILKINS, ROBERT N 92,335.00
TOTAL PROPOSAL: 92,335.00

TITLE OF RESEARCH: ARROYO COLORADO AGRICULTURAL NONPOINT SOURCE ASSESSMENT

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1210539
DATE SUBMITTED: 01/17/12

SCIENTIST AMOUNT
WILKINS, ROBERT N 26,039.00
TOTAL PROPOSAL: 26,039.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	118,374.00	2
TOTAL FOR YEAR TO DATE	2,320,608.51	18
TOTAL FOR SAME PER. OF PREV FY	1,990,357.50	7
ESTIMATED PROPOSALS FOR YTD	1,990,357.50	7
% OF ESTIMATE REACHED	116.00	257.00
% OVER ESTIMATE	16.00	157.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: TABLE TO FARM: A SUSTAINABLE SYSTEMS-BASED APPROACH FOR A SAFE,

HEALTHIER CUCUMIS SUPPLY CHAIN IN THE U.S.

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210012 DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
CROSBY, KEVIN M 839,257.77
JAYAPRAKASHA, GUDDAD 839,257.77
PATIL, BHIMANAGOU S 839,257.77
TOTAL PROPOSAL: 2,517,773.31

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,517,773.31	3
TOTAL FOR YEAR TO DATE	2,751,853.31	6
TOTAL FOR SAME PER. OF PREV FY	76,257.00	10
ESTIMATED PROPOSALS FOR YTD	76,257.00	10
% OF ESTIMATE REACHED	3,608.00	60.00
% OVER ESTIMATE	3,508.00	40.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: THE SONOGRAPHIC APPEARANCE AND CHARACTERIZATION OF LIPIDURIA IN

CATS

SPONSOR: 0003966 AMERICAN COLLEGE OF VETERINARY RADIOLOGY

PROPOSAL NUMBER: 1210521
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
SPAULDING, KATHY A 1,839.50
SISLAK, MARGARET D 1,839.50
TOTAL PROPOSAL: 3,679.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,679.00	2
TOTAL FOR YEAR TO DATE	121,999.70	9
TOTAL FOR SAME PER. OF PREV FY	278,791.25	20
ESTIMATED PROPOSALS FOR YTD	278,791.25	20
% OF ESTIMATE REACHED	43.00	45.00
% UNDER ESTIMATE	57.00	55.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: CHARACTERIZATION OF THE MECHANISM OF ACTION OF ADJUVANTS IN

VACCINATION AGAINST INTRACELLULAR BACTERIA

SPONSOR: 0003248 UNIV. OF TEXAS MEDICAL BRANCH-GALV #723

PROPOSAL NUMBER: 1201084
DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
FICHT, THOMAS A 72,133.00
TOTAL PROPOSAL: 72,133.00

TITLE OF RESEARCH: CONSTRUCTION OF TET RESPONSIVE UBE3A OVER-EXPRESSION MOUSE

SPONSOR: 0001128 UNIVERSITY OF TENNESSEE

PROPOSAL NUMBER: 1210163
DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
DINDOT, SCOTT V 20,000.00
TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: HIGH THROUGHPUT DRUG DISCOVERY IN LIVE MAMMALS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210185
DATE SUBMITTED: 01/12/12

SCIENTIST AMOUNT
FICHT, THOMAS A 1,838,854.50
TOTAL PROPOSAL: 1,838,854.50

TITLE OF RESEARCH: GENOMIC BASIS FOR HOST-RESISTANCE TO RIFT VALLEY FEVER VIRUS IN

RAT MODEL

SPONSOR: 0006175 PACIFIC SOUTHWEST REGIONAL CENTER OF

PROPOSAL NUMBER: 1210233 DATE SUBMITTED: 01/09/12

SCIENTIST AMOUNT
WOMACK, JAMES E 423,735.00
TOTAL PROPOSAL: 423,735.00

TITLE OF RESEARCH: HEPATIC PPARALPHA AS A NOVEL TARGET OF GLUCOSE VIA L-FABP

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210301
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
KIER, ANN B 912,500.00
TOTAL PROPOSAL: 912,500.00

TITLE OF RESEARCH: EFFECTS OF A NEBULIN MUTATION ON ACTIN AND INTERMEDIATE FILAMENT

CYTOSKELETONS

SPONSOR: 0001867 MUSCULAR DYSTROPHY ASSOCIATION

PROPOSAL NUMBER: 1210504
DATE SUBMITTED: 01/17/12

SCIENTIST AMOUNT
CONOVER, GLORIA M 422,400.00
TOTAL PROPOSAL: 422,400.00

TITLE OF RESEARCH: IMPACT OF THE HUMAN L-FABP T94A VARIANT ON LCFA AND FIBRATE

SIGNALING TO PPARALPHA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210637
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
KIER, ANN B 912,500.00
TOTAL PROPOSAL: 912,500.00

VET - PATHOBIOLOGY AMOUNT NUMBER OF PROPOSALS

 PROPOSALS FOR CURRENT MONTH
 4,602,122.50
 7

 TOTAL FOR YEAR TO DATE
 11,889,942.18
 40

 TOTAL FOR SAME PER. OF PREV FY
 13,599,762.16
 34

 ESTIMATED PROPOSALS FOR YTD
 13,599,762.16
 34

 % OF ESTIMATE REACHED
 87.00
 117.00

 % UNDER ESTIMATE
 13.00
 17.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: GENETIC ENGINEERING AND RNAI TO PRODUCE LARGE ANIMAL MODELS OF

HUMAN DISEASE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210095
DATE SUBMITTED: 01/12/12

SCIENTIST AMOUNT
LONG, CHARLES R 1,943,038.50
WESTHUSIN, MARK E 1,943,038.50
TOTAL PROPOSAL: 3,886,077.00

TITLE OF RESEARCH: HEPATIC PPARALPHA AS A NOVEL TARGET OF GLUCOSE VIA L-FABP

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210301
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
SCHROEDER, FRIEDHELM 912,500.00
TOTAL PROPOSAL: 912,500.00

TITLE OF RESEARCH: REGULATION OF MACROPHAGE ACTIVATION IN ADIPOSE TISSUE: THE

REGULATORY ROLE OF MIR-150 IN MACROPHAGE POLARIZATION

SPONSOR: 0005892 AMERICAN DIABETES ASSOCIATION

PROPOSAL NUMBER: 1210386
DATE SUBMITTED: 01/17/12

SCIENTIST AMOUNT
ZHOU, BEIYAN 414,000.00
TOTAL PROPOSAL: 414,000.00

TITLE OF RESEARCH: IMPACT OF THE HUMAN L-FABP T94A VARIANT ON LCFA AND FIBRATE

SIGNALING TO PPARALPHA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210637
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
SCHROEDER, FRIEDHELM 912,500.00
TOTAL PROPOSAL: 912,500.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,125,077.00	5
TOTAL FOR YEAR TO DATE	17,006,213.32	26
TOTAL FOR SAME PER. OF PREV FY	16,244,955.50	24
ESTIMATED PROPOSALS FOR YTD	16,244,955.50	24
% OF ESTIMATE REACHED	104.00	108.00
% OVER ESTIMATE	4.00	8.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: THE SONOGRAPHIC APPEARANCE AND CHARACTERIZATION OF LIPIDURIA IN

CATS

SPONSOR: 0003966 AMERICAN COLLEGE OF VETERINARY RADIOLOGY

PROPOSAL NUMBER: 1210521
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
ZORAN, DEBRA L 1,839.50
BAUER, JOHN E 1,839.50
TOTAL PROPOSAL: 3,679.00

VET - SMALL ANIMAL MED & SURG AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 3,679.00 2
TOTAL FOR YEAR TO DATE 782,147.50 15
TOTAL FOR SAME PER. OF PREV FY 756,087.00 7
ESTIMATED PROPOSALS FOR YTD 756,087.00 7
% OF ESTIMATE REACHED 103.00 214.00
% OVER ESTIMATE 3.00 114.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: GROWING STEM WITH WATER SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210040 DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
JOHNSON, LARRY 374,983.25
TOTAL PROPOSAL: 374,983.25

TITLE OF RESEARCH: USING WILD ANIMALS TO IDENTIFY GENETIC VARIANTS ASSOCIATED WITH

COMPLEX DISEASES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210069
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
CAI, JING 1,467,182.00
TOTAL PROPOSAL: 1,467,182.00

TITLE OF RESEARCH: PRECLINICAL ASSESSMENT OF A DELTA 9, 11 GLUCOCORTICOID ANALOGUE,

VBP15, IN A CANINE DMD MODEL

SPONSOR: 0006162 DOD-CONGRESSIONALLY DIRECTED MEDICAL RES

PROPOSAL NUMBER: 1210166
DATE SUBMITTED: 01/10/12

SCIENTIST AMOUNT
TIFFANY-CASTIGL, E 856,338.00
TOTAL PROPOSAL: 856,338.00

TITLE OF RESEARCH: LAMININ-111 PROTEIN THERAPY FOR DUCHENNE MUSCULAR DYSTROPHY

SPONSOR: 0003671 UNIVERSITY OF NEVADA-RENO

PROPOSAL NUMBER: 1210213
DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
TIFFANY-CASTIGL, E 147,813.00
TOTAL PROPOSAL: 147,813.00

TITLE OF RESEARCH: THE FUNCTIONAL ROLE OF CASPASE-8 IN CELL DEATH AN MYELIN REPAIR

FOLLOWING NEONATAL HYPOXIA/SCHEMIA

SPONSOR: 0006176 AMERICAN HEART - SOUTH WEST

PROPOSAL NUMBER: 1210389
DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
THOMPSON, JEFFREY P 25,000.00
LI, JIANRONG 25,000.00
TOTAL PROPOSAL: 50,000.00

TITLE OF RESEARCH: INTEGRIN RECEPTORS ITGAVB3 AND ITGA5B1 ARE NECESSARY FOR THE

PROPER IMPLANTATION OF THE CONCEPTUS IN SHEEP

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210514 DATE SUBMITTED: 01/19/12

SCIENTIST AMOUNT
FRANK, JAMES W 37,500.00
JOHNSON, GREGORY A 37,500.00
TOTAL PROPOSAL: 75,000.00

VETERINARY INTEGRATIVE BIOSCIENCES AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 2,971,316.25 8
TOTAL FOR YEAR TO DATE 18,707,858.25 45
TOTAL FOR SAME PER. OF PREV FY 14,073,954.34 40
ESTIMATED PROPOSALS FOR YTD 9,671,913.01 28
% OF ESTIMATE REACHED 193.00 160.00
% OVER ESTIMATE 93.00 60.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF SIMULATION MODELS OF SELECTED ECOLOGICAL SYSTEMS

SPONSOR: 0006179 QUEENSLAND GOV.-DEPT. OF EMPLOYMENT,

PROPOSAL NUMBER: 1210170 DATE SUBMITTED: 01/18/12

SCIENTIST AMOUNT
GRANT, WILLIAM E 40,813.00
TOTAL PROPOSAL: 40,813.00

TITLE OF RESEARCH: DOCUMENTING, MODELING, AND PREDICTING NONNATIVE FISH POPULATIONS

IN THE GREATER HOUSTON AREA

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROPOSAL NUMBER: 1210520 DATE SUBMITTED: 01/17/12

SCIENTIST AMOUNT
PRESTRIDGE, HEATHER 90,005.00
CONWAY, KEVIN W 90,005.00
TOTAL PROPOSAL: 180,010.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS (RUAA) - CLEAN WATER ACT

SECTION 106

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582

PROPOSAL NUMBER: 1267091
DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
WINEMILLER, KIRK O 240,357.00
TOTAL PROPOSAL: 240,357.00

SBMR425

TEXAS AGRILIFE RESEARCH FY 2012 CC 06 Proposals for the month of January 2012 PAGE: 26

03/21/12	16:52
DVCE.	26

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	461,180.00	4
TOTAL FOR YEAR TO DATE	4,487,053.34	17
TOTAL FOR SAME PER. OF PREV H	FY 3,565,497.67	28
ESTIMATED PROPOSALS FOR YTD	3,565,497.67	28
% OF ESTIMATE REACHED	125.00	60.00
% OVER ESTIMATE	25.00	40.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: FEDERAL COMPLIANCE MONITORING OF AMBIENT FINE PARTICULATE MATTER

IN AMARILLO, TX

SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1210168
DATE SUBMITTED: 01/05/12

SCIENTIST AMOUNT
AUVERMANN, BRENT W 11,305.00
TOTAL PROPOSAL: 11,305.00

TITLE OF RESEARCH: MONITORING AND MITIGATING GREENHOUSE GAS EMISSIONS AND IMPROVING

NITROGEN AND WATER CYCLING THROUGH BEEF PRODUCTION SYSTEMS OF THE

SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN

PROPOSAL NUMBER: 1210239
DATE SUBMITTED: 01/17/12

SCIENTIST AMOUNT
AUVERMANN, BRENT W 308,398.34
CASEY, KENNETH D 308,398.33
MACDONALD, JAMES C 308,398.33
TOTAL PROPOSAL: 925,195.00

TITLE OF RESEARCH: YIELD PERFORMANCE CHARACTERISTICS OF CORN HYBRIDS UNDER LIMITED

IRRIGATION IN THE NORTHERN TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 1210452
DATE SUBMITTED: 01/09/12

 SCIENTIST
 AMOUNT

 BEAN, BRENT W
 3,333.00

 MAREK, THOMAS H
 3,333.00

 XUE, QINGWU
 3,334.00

 TOTAL PROPOSAL:
 10,000.00

TITLE OF RESEARCH: RESPIRATORY DISEASE IN DAIRY CALVES: MYCOPLASMA EPIDEMIOLOGY AND

RISK FACTORS IN TWO DIFFERENT ENVIRONMENTS

SPONSOR: 0006204 AMERICAN ASSOCIATION OF BOVINE PRACTIONE

PROPOSAL NUMBER: 1210763
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
PINEDO, PABLO J 8,005.50
TOTAL PROPOSAL: 8,005.50

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	954,505.50	8
TOTAL FOR YEAR TO DATE	3,538,318.08	31
TOTAL FOR SAME PER. OF PREV FY	2,299,006.50	18
ESTIMATED PROPOSALS FOR YTD	2,299,006.50	18
% OF ESTIMATE REACHED	153.00	172.00
% OVER ESTIMATE	53.00	72.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1200449
DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
WILSON, LLOYD T 1,148,240.33
YANG, YUBIN 1,148,240.33
DOU, FUGEN 1,148,240.35
TOTAL PROPOSAL: 3,444,721.01

TITLE OF RESEARCH: EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 1210169 DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
WILSON, LLOYD T 470,698.25
YANG, YUBIN 470,698.25
TOTAL PROPOSAL: 941,396.50

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267092 DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
WILSON, LLOYD T 48,927.49
TOTAL PROPOSAL: 48,927.49

AMOUNT	NUMBER OF PROPOSALS
4,435,045.00	6
7,244,427.34	15
1,631,469.00	2
0.00	0
0.00	0.00
100.00	100.00
	4,435,045.00 7,244,427.34 1,631,469.00 0.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 1210169
DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
FOSTER, JAMIE L 470,698.25
LANDIVAR, JUAN A 470,698.25
TOTAL PROPOSAL: 941,396.50

SBMR425 TEXAS AGRILIFE RESEARCH
FY 2012 CC 06 Proposals for the month of January 2012 03/21/12 16:52 PAGE: 29

TITLE OF RESEARCH: RICE HAY: EXPANDING THE USE AND VALUE OF COPRODUCT

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROPOSAL NUMBER: 1210679 DATE SUBMITTED: 01/26/12

> SCIENTIST AMOUNT 5,013.50 MCGUILL, PETER J TOTAL PROPOSAL: 5,013.50

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	946,410.00	3
TOTAL FOR YEAR TO DATE	2,491,186.16	13
TOTAL FOR SAME PER. OF PREV FY	3,003,201.75	11
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TOOLS FOR DEVELOPING BROADLY ADAPTED ROSES

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210074

DATE SUBMITTED: 01/31/12

AMOUNT SCIENTIST WANG, XINWANG 426,706.55 TOTAL PROPOSAL: 426,706.55

TITLE OF RESEARCH: PHYSIOLOGICAL MECHANISMS AND MOLECULAR TOOLS TO IMPROVE

SWEETPOTATO ABIOTIC STRESSES

SPONSOR: 0006195 UNIVERSITY OF ARKANSAS-PINE BLUFF

PROPOSAL NUMBER: 1210738 DATE SUBMITTED: 01/27/12

> AMOUNT SCIENTIST WANG, XINWANG 323,952.50 TOTAL PROPOSAL: 323,952.50

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	750,659.05	2
TOTAL FOR YEAR TO DATE	2,555,206.38	16
TOTAL FOR SAME PER. OF PREV FY	2,861,157.00	15
ESTIMATED PROPOSALS FOR YTD	2,861,157.00	15
% OF ESTIMATE REACHED	89.00	106.00
% UNDER ESTIMATE	11.00	6.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: TOOLS FOR DEVELOPING BROADLY ADAPTED ROSES

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210074 DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
NIU, GENHUA 426,706.55
TOTAL PROPOSAL: 426,706.55

TITLE OF RESEARCH: MIXED SPECIES ESTABLISHMENT AND ADAPTABILITY FOR LOW-INPUT

MEADOWS IN THE GULF COAST

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1210691
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
NIU, GENHUA 5,500.00
TOTAL PROPOSAL: 5,500.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	432,206.55	2
TOTAL FOR YEAR TO DATE	841,381.55	3
TOTAL FOR SAME PER. OF PREV FY	544,327.55	5
ESTIMATED PROPOSALS FOR YTD	554,202.45	6
% OF ESTIMATE REACHED	151.00	50.00
% OVER ESTIMATE	51.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: THE EFFECT OF TEMIK REPLACEMENTS ON THRIPS AND NEMATODES ON

COTTON

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210633 DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
WHEELER, TERRY A 15,000.00
TOTAL PROPOSAL: 15,000.00

TITLE OF RESEARCH: DEVELOPMENT, EVALUATION, AND DEMONSTRATION_OF A CROPPIN SYSTEM

DECISION TOOL

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1210744
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
MAAS, STEPHEN J 49,392.50
TOTAL PROPOSAL: 49,392.50

SBMR425 TEXAS AGRILIFE RESEARCH
FY 2012 CC 06 Proposals for the month of January 2012

AMOUNT NUMBER OF PROPOSALS 64,392.50 2 LUBBOCK 2 PROPOSALS FOR CURRENT MONTH 64,392.50 TOTAL FOR YEAR TO DATE 1,824,851.00 15 TOTAL FOR SAME PER. OF PREV FY 1,540,874.80
ESTIMATED PROPOSALS FOR YTD 1,540,874.80
% OF ESTIMATE REACHED 118.00
% OVER ESTIMATE 18.00 12 12

DEPARTMENT: MCGREGOR

AMOUNT 0.00 MCGREGOR NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

0.00
ESTIMATED PROPOSALS FOR YTD

1,000.00
FOR ESTIMATE REACHED

0.00
INDER ESTIMATE

100.00 0.00 0 0 1 0.00 100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: TOOLS FOR DEVELOPING BROADLY ADAPTED ROSES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210074 DATE SUBMITTED: 01/31/12

SCIENTIST PEMBERTON, H B AMOUNT 426,706.55 TOTAL PROPOSAL: 426,706.55

TITLE OF RESEARCH: A VALUE CHAIN SYSTEMS APPROACH TO REDUCE POSTPRODUCTION LOSSES

AND INCREASE THE PROFITIABILITY OF THE U.S. FLORICULTURE INDUSTRY

03/21/12 16:52 PAGE: 31

125.00 25.00

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1210119 DATE SUBMITTED: 01/23/12

> SCIENTIST PEMBERTON, H B AMOUNT 233,132.00 TOTAL PROPOSAL: 233,132.00

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS

SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.

PROPOSAL NUMBER: 1267094 DATE SUBMITTED: 01/26/12

> SCIENTIST ROUQUETTE JR, FRANCI AMOUNT TR, FRANCI 30,000.00 TOTAL PROPOSAL: 30,000.00

OVERTON AMOUNT NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH 689,838.55
TOTAL FOR YEAR TO DATE 949,674.80 9
TOTAL FOR SAME PER. OF PREV FY 329,931.25 3
ESTIMATED PROPOSALS FOR YTD 329,931.25 3
% OF ESTIMATE REACHED 287.00 300.00
% OVER ESTIMATE 187.00 200.00

DEPARTMENT: PECOS

DEPARTMENT: SAN ANGELO

 SAN ANGELO
 AMOUNT
 NUMBER OF PROPOSALS

 PROPOSALS FOR CURRENT MONTH
 0.00
 0

 TOTAL FOR YEAR TO DATE
 437,922.50
 9

 TOTAL FOR SAME PER. OF PREV FY
 37,985.00
 3

 ESTIMATED PROPOSALS FOR YTD
 37,985.00
 3

 % OF ESTIMATE REACHED
 1,152.00
 300.00

 % OVER ESTIMATE
 1,052.00
 200.00

DEPARTMENT: SONORA

TITLE OF RESEARCH: SUSTAINING RANGELAND PRODUCTION SYSTEMS IN THE SOUGHERN GREAT

PLAINS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210087
DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
TAYLOR JR, CHARLES A 999,435.70
TOTAL PROPOSAL: 999,435.70

SONORA AMOUNT NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH 999,435.70 1
TOTAL FOR YEAR TO DATE 999,435.70 1
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: PESTICIDE GENERAL PERMIT PUBLIC OUTREACH (WORK ORDER #15)

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582

PROPOSAL NUMBER: 1210684
DATE SUBMITTED: 01/27/12

SCIENTIST AMOUNT
BERAN, LARRY J 25,000.00
TOTAL PROPOSAL: 25,000.00

TITLE OF RESEARCH: TIAER - 24 HOURS EACH MONTH OF DR. BERAN'S TIME

SPONSOR: 0001543 TIAER-TARLETON STATE UNIV.

PROPOSAL NUMBER: 1267085
DATE SUBMITTED: 01/05/12

SCIENTIST AMOUNT
BERAN, LARRY J 11,250.00
TOTAL PROPOSAL: 11,250.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	36,250.00	2
TOTAL FOR YEAR TO DATE	1,307,170.00	9
TOTAL FOR SAME PER. OF PREV FY	203,801.64	8
ESTIMATED PROPOSALS FOR YTD	203,801.64	8
% OF ESTIMATE REACHED	641.00	112.00
% OVER ESTIMATE	541.00	12.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: SUSTAINING RANGELAND PRODUCTION SYSTEMS IN THE SOUGHERN GREAT

PLAINS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210087
DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
ANGERER, JAY P 999,435.70
TOTAL PROPOSAL: 999,435.70

TITLE OF RESEARCH: EVALUATING RESTORATIVE GRAZING MANAGEMENT AS A TOOL FOR

ENHANCING WATER STORAGE, WATER QUALITY AND SOIL HEALTH ON

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1210745
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
ANGERER, JAY P 159,214.00
TOTAL PROPOSAL: 159,214.00

TITLE OF RESEARCH: EFFECTS OF CONSERVATION PRACTICES ON SOIL AND WATER RESOURCES -

NATIONAL ASSESSMENT PHASE 111

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267088
DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
GERIK, THOMAS J 820,000.00
TOTAL PROPOSAL: 820,000.00

 SBMR425
 TEXAS
 AGRILIFE RESEARCH
 03/21/12
 16:52

 FY 2012 CC 06
 Proposals for the month of January 2012
 PAGE: 34

TITLE OF RESEARCH: APPLICATION OF THE SWAT MODEL TO DETERMINE THE ENVIRONMENTAL

SUSTAINABILITY OF FEEDSTOCK PRODUCT OF BIOFUELS IN HAWAII

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267089
DATE SUBMITTED: 01/19/12

SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 40,000.00
TOTAL PROPOSAL: 40,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,018,649.70	4
TOTAL FOR YEAR TO DATE	3,386,771.36	8
TOTAL FOR SAME PER. OF PREV FY	3,318,189.30	15
ESTIMATED PROPOSALS FOR YTD	3,318,189.30	15
% OF ESTIMATE REACHED	102.00	53.00
% OVER ESTIMATE	2.00	47.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: TABLE TO FARM: A SUSTAINABLE SYSTEMS-BASED APPROACH FOR A SAFE,

HEALTHIER CUCUMIS SUPPLY CHAIN IN THE U.S.

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210012 DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
LESKOVAR, DANIEL I 839,257.77
TOTAL PROPOSAL: 839,257.77

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	839,257.77	1
TOTAL FOR YEAR TO DATE	1,191,450.10	13
TOTAL FOR SAME PER. OF PREV FY	18,785.00	6
ESTIMATED PROPOSALS FOR YTD	18,785.00	6
% OF ESTIMATE REACHED	6,342.00	216.00
% OVER ESTIMATE	6,242.00	116.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: SUSTAINING RANGELAND PRODUCTION SYSTEMS IN THE SOUGHERN GREAT

PLAINS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210087
DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
ANSLEY, R J 999,435.70
TOTAL PROPOSAL: 999,435.70

TITLE OF RESEARCH: INCORPORATING WARM SEASON COVER CROPS INTO DUAL-USE NO-TILL WHEAT

SYSTEMS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1210686 DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
DE LAUNE, PAUL B 123,000.00
TOTAL PROPOSAL: 123,000.00

TITLE OF RESEARCH: EVALUATION OF SLOW-RELEASE NITROGEN FERTILIZERS AND CONVENTIONAL/

SLOW-RELEASE FERTILIZER MIXTURES FOR WINTER WHEAT PRODUCTION

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1210688
DATE SUBMITTED: 01/25/12

SCIENTIST AMOUNT
RAJAN, NITHYA 10,000.00
TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: DEVELOPMENT, EVALUATION, AND DEMONSTRATION_OF A CROPPIN SYSTEM

DECISION TOOL

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1210744
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT

DE LAUNE, PAUL B 49,392.50

ALE, SRINIVASUL 49,392.50

RAJAN, NITHYA 49,392.50

TOTAL PROPOSAL: 148,177.50

TITLE OF RESEARCH: EVALUATING RESTORATIVE GRAZING MANAGEMENT AS A TOOL FOR ENHANCING WATER STORAGE, WATER QUALITY AND SOIL HEALTH ON

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1210745
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
TEAGUE, WILLIAM R 159,214.00
ALE, SRINIVASUL 159,214.00
PARK, SEONGCHEOL C 159,214.00
TOTAL PROPOSAL: 477,642.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,758,255.20	9
TOTAL FOR YEAR TO DATE	4,465,393.18	33
TOTAL FOR SAME PER. OF PREV FY	1,043,356.50	17
ESTIMATED PROPOSALS FOR YTD	1,043,356.50	17
% OF ESTIMATE REACHED	427.00	194.00
% OVER ESTIMATE	327.00	94.00

SBMR425 TEXAS AGRILIFE RESEARCH 03/21/12 16:52 FY 2012 CC 06 Proposals for the month of January 2012 PAGE: 36

DEPARTMENT: WESLACO

TITLE OF RESEARCH: TABLE TO FARM: A SUSTAINABLE SYSTEMS-BASED APPROACH FOR A SAFE,

HEALTHIER CUCUMIS SUPPLY CHAIN IN THE U.S.

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210012 DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT

JIFON, JOHN L 839,257.77

TOTAL PROPOSAL: 839,257.77

TITLE OF RESEARCH: EVALUATION OF NEW GEN II FEEDSTOCKS FOR BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROPOSAL NUMBER: 1210169
DATE SUBMITTED: 01/03/12

SCIENTIST AMOUNT
DASILVA, JORGE A 470,698.25
JIFON, JOHN L 470,698.25
TOTAL PROPOSAL: 941,396.50

TITLE OF RESEARCH: PHYSIOLOGICAL MECHANISMS AND MOLECULAR TOOLS TO IMPROVE

SWEETPOTATO ABIOTIC STRESSES

SPONSOR: 0006195 UNIVERSITY OF ARKANSAS-PINE BLUFF

PROPOSAL NUMBER: 1210738
DATE SUBMITTED: 01/27/12

SCIENTIST AMOUNT
YU, QINGYI 323,952.50
TOTAL PROPOSAL: 323,952.50

TITLE OF RESEARCH: ACQUISTION OF GOODS AND SERVICES SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267086
DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
HENNE, DONALD C 37,462.00
TOTAL PROPOSAL: 37,462.00

TITLE OF RESEARCH: CROPS/TREATMENTS APPLY NORMAL STATE RECOMMENDED PRE-PLANTING

FERTILIZER AND SPRAY SCHEDULES

SPONSOR: 0004285 STOLLER ENTERPRISES, INC.

PROPOSAL NUMBER: 1267087 DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
HENNE, DONALD C 30,000.00
TOTAL PROPOSAL: 30,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,172,068.77	6
TOTAL FOR YEAR TO DATE	4,042,564.27	16
TOTAL FOR SAME PER. OF PREV FY	1,130,217.75	12
ESTIMATED PROPOSALS FOR YTD	1,130,217.75	12
% OF ESTIMATE REACHED	357.00	133.00
% OVER ESTIMATE	257.00	33.00

SBMR425 TEXAS AGRILIFE RESEARCH 03/21/12 16:52 FY 2012 CC 06 Proposals for the month of January 2012 PAGE: 37

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	73,929,565.49	184
TOTAL FOR YEAR TO DATE	242,686,591.48	786
TOTAL FOR SAME PER. OF PREV FY	356,586,403.65	681
ESTIMATED PROPOSALS FOR YTD	189,123,906.15	604
% OF ESTIMATE REACHED	128.00	130.00
% OVER ESTIMATE	28.00	30.00

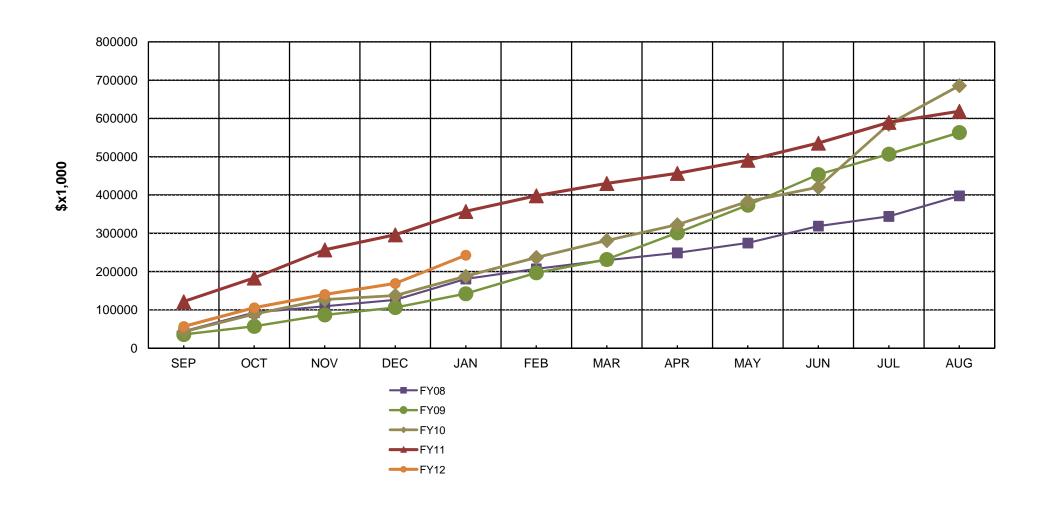
03/21/2012 16:52 SBMR430 TEXAS AGRILIFE RESEARCH FY 2012 CC 06 PAGE: 1

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONT AMOUNT	'H NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT		ESTIMATE OF PROP FY TO DATE AMOUNT		PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT		PERCENT OF DOLLAR ESTIMATE REACHED
DEPARIMENT	AMOUNT	NDK	AMOUNI	NDK	AMOUNT	NDK	AMOUNI	NDK	REACHED
AG LEADERSHIP, EDUCATION &	1,124,949.75	3	2,365,172.05	11	806,625.00	8	3,238,285.50	14	293.00
AGRICULTURAL ECONOMICS	6,700,144.79	12	10,654,686.29	38	3,994,910.82	27	12,480,590.30	36	266.00
ANIMAL SCIENCE	513,839.00	6	6,834,539.44	38	3,122,997.00	55	31,555,996.74	52	218.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	499,614.00	3	33,006,942.00	25	30,963,246.00	29	68,666,726.67	31	106.00
BIOLOGICAL AND AGRICULTURA	3,255,330.25	10	7,478,314.41	27	7,347,391.98	28	6,085,232.58	28	101.00
BORLAUG INSTITUTE FOR INT'	2,191,282.00	2	15,596,241.70	12	1,349,226.51	10	25,410,720.13	17	1,155.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	27,491.49	1	0.00	0	16,605.32	3	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	250,000.00	1	0.00
DIRECTOR'S OFFICE-TAES	2,735,928.25	3	4,493,466.25	6	1,397,704.00	3	48,524,818.75	7	321.00
ECOSYSTEM SCIENCE AND MANA	6,413,616.38	11	14,407,289.58	38	3,735,602.00	27	4,892,292.00	27	385.00
ENTOMOLOGY	307,955.00	2	3,476,490.50	19	1,974,797.50	18	9,016,469.25	32	176.00
GENOMICS & BIOINFORMATICS	0.00	0	2,553,388.65	3	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	5,628,739.54	14	5,811,548.04	16	4,091,520.68	16	2,718,308.14	13	142.00
INSTITUTE FOR OBESITY RESE	308,000.00	1	2,568,761.34	11	509,175.00	2	530,798.00	2	504.00
INSTITUTE OF RENEWABLE NAT	1,464,423.95	3	3,168,169.95	23	346,230.00	4	536,297.00	6	915.00
INSTITUTE PLANT GENOMICS &	333,000.00	3	348,000.00	4	415,043.01	4	180,000.00	1	83.00
INSTITUTE-COUNTERMEASURES	0.00	0	2,231,930.00	2	16,500.00	1	1,102,639.00	3	13,526.00
NUTRITION AND FOOD SCIENCE	99,956.00	1	10,216,283.66	23	18,797,812.70	23	18,797,812.70	23	54.00
OFFICE OF THE STATE CHEMIS	49,700.00	1	170,448.00	2	2,509,639.00	3	1,445,563.00	3	6.00
PLANT PATHOLOGY & MICROBIO	6,703,858.10	11	10,365,534.94	34	13,891,863.00	28	19,537,073.00	30	74.00
POULTRY SCIENCE	273,220.00	1	3,289,100.79	19	0.00	0	3,223,867.60	12	0.00
RECREATION, PARK & TOURISM	46,299.00	3	451,475.66	15	1,366,593.00	12	492,267.50	9	33.00
SOIL & CROP SCIENCES	2,371,528.63	11	9,819,882.71	51	13,405,146.67	27	9,816,022.01	31	73.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	19,186,779.00	1	19,186,779.00	1	0.00
TEXAS VETERINARY MEDICAL D	8,005.50	1	8,005.50	1	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	118,374.00	2	2,320,608.51	18	1,990,357.50	7	1,990,357.50	7	116.00
VEGETABLE & FRUIT IMPROVEM	2,517,773.31	3	2,751,853.31	6	76,257.00	10	76,257.00	10	3,608.00
VET - LARGE ANIMAL MED & S	3,679.00	2	121,999.70	9	278,791.25	20	278,791.25	20	43.00
VET - PATHOBIOLOGY	4,602,122.50	7	11,889,942.18	40	13,599,762.16	34	13,599,762.16	34	87.00
VET - PHYSIOLOGY & PHARMAC	6,125,077.00	5	17,006,213.32	26	16,244,955.50	24	16,244,955.50	24	104.00
VET - SMALL ANIMAL MED & S	3,679.00	2	782,147.50	15	756,087.00	7	756,087.00	7	103.00
VETERINARY INTEGRATIVE BIO	2,971,316.25	8	18,707,858.25	45	9,671,913.01	28	14,073,954.34	40	193.00
WILDLIFE & FISHERIES SCIEN	461,180.00	4	4,487,053.34	17	3,565,497.67	28	3,565,497.67	28	125.00
SUBTOTAL	57,832,591.20	135	207,410,839.06	595	175,452,124.96	486	338,290,826.61	552	118.00
AMARILLO	954,505.50	8	3,538,318.08	31	2,299,006.50	18	2,299,006.50	18	153.00
BEAUMONT	4,435,045.00	6	7,244,427.34	15	0.00	0	1,631,469.00	2	0.00
CORPUS CHRISTI	946,410.00	3	2,491,186.16	13	0.00	0	3,003,201.75	11	0.00
DALLAS	750,659.05	2	2,555,206.38	16	2,861,157.00	15	2,861,157.00	15	89.00
EL PASO	432,206.55	2	841,381.55	3	554,202.45	6	544,327.55	5	151.00
LUBBOCK	64,392.50	2	1,824,851.00	15	1,540,874.80	12	1,540,874.80	12	118.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	689,838.55	3	949,674.80	9	329,931.25	3	329,931.25	3	287.00
PECOS	0.00	0	0.00	0	333,274.00	2	333,274.00	2	0.00
SAN ANGELO	0.00	0	437,922.50	9	37,985.00	3	37,985.00	3	1,152.00
SONORA	999,435.70	1	999,435.70	1	0.00	0	0.00	0	0.00
STEPHENVILLE	36,250.00	2	1,307,170.00	9	203,801.64	8	203,801.64	8	641.00

03/21/2012 16:52 SBMR430 TEXAS AGRILIFE RESEARCH Year to Date summary of Proposals thru January 2012 Proposals submitted compared with Estimates FY 2012 CC 06 PAGE: 2

	PROPOSALS RECEIVED CURRENT MONT	'H	PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROF		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE
DEPARTMENT	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	REACHED
TEMPLE	2,018,649.70	4	3,386,771.36	8	3,318,189.30	15	3,318,189.30	15	102.00
UVALDE	839,257.77	1	1,191,450.10	13	18,785.00	6	18,785.00	6	6,342.00
VERNON	1,758,255.20	9	4,465,393.18	33	1,043,356.50	17	1,043,356.50	17	427.00
WESLACO	2,172,068.77	6	4,042,564.27	16	1,130,217.75	12	1,130,217.75	12	357.00
SUBTOTAL	16,096,974.29	49	35,275,752.42	191	13,671,781.19	118	18,295,577.04	129	258.00
GRAND TOTAL	73,929,565.49	184	242,686,591.48	786	189,123,906.15	604	356,586,403.65	681	128.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUS
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00							
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00							
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00							
AG LEADERSHIP, EDUC	0.00	0.00	32,000.00	32,000.00	1478,464.25							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECONOM	328,200.00	382,100.00	607,284.75	1492,236.25	1652,509.25							
ANIMAL SCIENCE	0.00	0.00	187,684.75	187,684.75	187,684.75							
BIOLOGICAL AND AGRI	0.00	182,430.00	182,430.00	182,430.00	527,621.58							
BORLAUG INSTITUTE F	0.00	4420,000.00	5915,868.00	6000,666.50	6482,821.25							
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00							
ECOSYSTEM SCIENCE A	0.00	9,992.00	159,992.00	159,992.00	159,992.00							
ENTOMOLOGY	70,596.00	134,794.00	134,794.00	334,429.25	334,429.25							
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00							
FAMILY DEVELOPMENT	3963,048.00	4029,435.00	4123,263.00	4628,894.00	4820,923.00							
HORTICULTURAL SCIEN	0.00	0.00	0.00 139,057.00	0.00	507,751.00							
HUMAN NUTRITION INSTITUTE RENEWABLE	135,466.00 199,457.00	139,057.00 2307,368.00	2543,368.00	139,057.00 2743,003.25	139,057.00 2854,336.25							
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00							
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00							
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00							
PLANT PATHOLOGY AND	0.00	15,000.00	135,583.34	135,583.34	554,332.34							
POULTRY SCIENCE	159,500.00	159,500.00	162,500.00	162,500.00	162,500.00							
RECREATION, PARK &	4,500.00	315,346.00	503,816.00	503,816.00	503,816.00							
SOIL AND CROP SCIEN	35,700.20	650,727.20	1042,763.36	10774,585.36	10816,585.36							
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	0.00	1587,760.55	3473,650.55	3473,650.55	3473,650.55							
WILDLIFE AND FISHER	352,390.00	1125,156.00	1125,156.00	1125,156.00	1239,713.00							
4-H PROGRAMS	0.00	194,408.95	352,904.95	437,703.45	437,703.45							
CUMULATIVE TOTAL	5250,857.20	15655,074.70	20834,115.70	32525,387.70	36345,890.28							
MONTHLY TOTAL	5250,857.20	10404,217.50	5179,041.00	11691,272.00	3820,502.58							
AMARILLO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00							
DISTRICT 01 - AMARI DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	9,246.00							
DISTRICT 02 - LUBBO DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	9,246.00							
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00							
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00							
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00							
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00							
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00							
DISTRICT 10 - CORPU	0.00	0.00	34,442.00	34,442.00	34,442.00							
DISTRICT 10 - UVALD	0.00	30,000.00	30,000.00	30,000.00	30,000.00							
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00							
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	52,600.00	72,600.00							
CUMULATIVE TOTAL	6,500.00	89,100.00	123,542.00	123,542.00	422,977.00							
MONTHLY TOTAL	6,500.00	82,600.00	34,442.00	0.00	299,435.00							
CUMULATIVE GR TOTAL	5257,357.20	15744,174.70	20957,657.70	32648,929.70	36768,867.28							
MONTHLY GR TOTAL	5257,357.20	10486,817.50	5213,483.00	11691,272.00	4119,937.58							

03/21/12 16:52 PAGE: 1

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED PROPOSALS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	2
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: GHANA MONITORING, EVALUATION AND TECHNICAL SUPPORT SERVICES

(METSS)

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 1210610 DATE SUBMITTED: 01/20/12

> AMOUNT SCIENTIST CUMMINGS, SCOTT R 482,154.75 482,154.75 MCKIM, BILLY R WINGENBACH, GARY J 482,154.75 TOTAL PROPOSAL: 1,446,464.25

03/21/12 16:52 PAGE: 2

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,446,464.25	3
TOTAL FOR YEAR TO DATE	1,478,464.25	4
TOTAL FOR SAME PER. OF PREV FY	202,973.00	4
ESTIMATED PROPOSALS FOR YTD	202,973.00	4
% OF ESTIMATE REACHED	728.00	100.00
% OVER ESTIMATE	628.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SCRI

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1210464 DATE SUBMITTED: 01/31/12

> SCIENTIST AMOUNT WALLER, MARK L 80,136.50 80,136.50 PALMA, MARCO A TOTAL PROPOSAL: 160,273.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	160,273.00	2
TOTAL FOR YEAR TO DATE	1,652,509.25	26
TOTAL FOR SAME PER. OF PREV FY	319,184.00	20
ESTIMATED PROPOSALS FOR YTD	319,184.00	20
% OF ESTIMATE REACHED	517.00	130.00
% OVER ESTIMATE	417.00	30.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	187,684.75	2
TOTAL FOR SAME PER. OF PREV FY	146,061.90	5
ESTIMATED PROPOSALS FOR YTD	146,061.90	5
% OF ESTIMATE REACHED	128.00	40.00
% OVER ESTIMATE	28.00	60.00

03/21/12 16:52 PAGE: 3

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: MONITORING AND MITIGATING GREENHOUSE GAS EMISSIONS AND IMPROVING NITROGEN AND WATER CYCLING THROUGH BEEF PRODUCTION SYSTEMS OF THE

SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN

PROPOSAL NUMBER: 1210238 DATE SUBMITTED: 01/17/12

> SCIENTIST AMOUNT AUVERMANN, BRENT W 332,086.00 TOTAL PROPOSAL: 332,086.00

TITLE OF RESEARCH: AIR QUALITY ENGINEERING TEACHING PARTNERSHIP PROPOSAL

SPONSOR: 0005561 CENTRAL STATES AIR RESOURCE AGENCIES

PROPOSAL NUMBER: 1277029 DATE SUBMITTED: 01/09/12

> SCIENTIST AMOUNT MCGEE, RUSSELL O 13,105.58 TOTAL PROPOSAL: 13,105.58

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	345,191.58	2
TOTAL FOR YEAR TO DATE	527,621.58	3
TOTAL FOR SAME PER. OF PREV FY	162,400.00	4
ESTIMATED PROPOSALS FOR YTD	162,400.00	4
% OF ESTIMATE REACHED	324.00	75.00
% OVER ESTIMATE	224.00	25.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GHANA MONITORING, EVALUATION AND TECHNICAL SUPPORT SERVICES

(METSS)

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 1210610 DATE SUBMITTED: 01/20/12

> AMOUNT SCIENTIST WHITNEY, KATHERINE L 482,154.75 TOTAL PROPOSAL: 482,154.75

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	482,154.75	1
TOTAL FOR YEAR TO DATE	6,482,821.25	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

03/21/12 16:52 PAGE: 4

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	159,992.00	2
TOTAL FOR SAME PER. OF PREV FY	226,671.31	3
ESTIMATED PROPOSALS FOR YTD	226,671.31	3
% OF ESTIMATE REACHED	70.00	66.00
% UNDER ESTIMATE	30.00	34.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	334,429.25	8
TOTAL FOR SAME PER. OF PREV FY	243,334.00	18
ESTIMATED PROPOSALS FOR YTD	243,334.00	18
% OF ESTIMATE REACHED	137.00	44.00
% OVER ESTIMATE	37.00	56.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

03/21/12 16:52 PAGE: 5

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: VICTORIA DIABETES PROJECT

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1210461
DATE SUBMITTED: 01/27/12

SCIENTIST AMOUNT
RICE, CAROL A 80,000.00
TOTAL PROPOSAL: 80,000.00

TITLE OF RESEARCH: DIABETES PREVENTION AND CONTROL PROGRAM (2)

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1210462
DATE SUBMITTED: 01/27/12

SCIENTIST AMOUNT
RICE, CAROL A 77,029.00
TOTAL PROPOSAL: 77,029.00

TITLE OF RESEARCH: CENTRAL TX CANCER PREVENTION & CONTROL RESEARCH NETWORK -

(CTXCPCRN)

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER

PROPOSAL NUMBER: 1277030 DATE SUBMITTED: 01/13/12

SCIENTIST AMOUNT
PURCELL, NINFA C 35,000.00
TOTAL PROPOSAL: 35,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	192,029.00	3
TOTAL FOR YEAR TO DATE	4,820,923.00	18
TOTAL FOR SAME PER. OF PREV FY	454,334.00	12
ESTIMATED PROPOSALS FOR YTD	454,334.00	12
% OF ESTIMATE REACHED	1,061.00	150.00
% OVER ESTIMATE	961.00	50.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: MANAGING RISKS OF HERBICIDE DRIFT FROM 2, 4-D- AND DICAMBA-

TOLERANT ROW CROPS TO SPECIALTY CROPS

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1210463
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
WALLACE, RUSSELL W 419,492.00
TOTAL PROPOSAL: 419,492.00

TITLE OF RESEARCH: DEVELOPING WATERMELON GENOMIC RESOURCES TO FACILITATE BREEDING FOR DISEASE AND PEST RESISTANCE AND FRUIT QUALITY IMPROVEMENT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1210776
DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT
MASABNI, JOSEPH G 43,495.00
TOTAL PROPOSAL: 43,495.00

03/21/12 16:52 PAGE: 6

TITLE OF RESEARCH: SUSTAINABILITY OF HIGH TUNNEL SPECIALTY CROP PRODUCTION IN THE

SOUTHEASTERN U.S.

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROPOSAL NUMBER: 1210777 DATE SUBMITTED: 01/31/12

> SCIENTIST AMOUNT MASABNI, JOSEPH G 44,764.00 TOTAL PROPOSAL: 44,764.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	507,751.00	3
TOTAL FOR YEAR TO DATE	507,751.00	3
TOTAL FOR SAME PER. OF PREV FY	651,810.00	5
ESTIMATED PROPOSALS FOR YTD	651,810.00	5
% OF ESTIMATE REACHED	77.00	60.00
% UNDER ESTIMATE	23.00	40.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,057.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY

PROPOSAL NUMBER: 1277032 DATE SUBMITTED: 01/26/12

> SCIENTIST AMOUNT GULLEY III, ROBERT L 55,666.50 WILKINS, ROBERT N 55,666.50 TOTAL PROPOSAL: 111,333.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	111,333.00	2
TOTAL FOR YEAR TO DATE	2,854,336.25	9
TOTAL FOR SAME PER. OF PREV FY	2,171,588.00	10
ESTIMATED PROPOSALS FOR YTD	2,171,588.00	10
% OF ESTIMATE REACHED	131.00	90.00
% OVER ESTIMATE	31.00	10.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI 03/21/12 16:52 FY 2012 CC 07 Proposals for the month of January 2012 PAGE: 7

DEPARTMENT: MILITARY PROGRAMS

PROPOSALS FOR CURRENT MONTH 0.00
TOTAL FOR YEAR TO DATE 0 00
TOTAL FOR SAME DED 000 MILITARY PROGRAMS NUMBER OF PROPOSALS 0 TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

% OF ESTIMATE REACHED

0.00

100.00 Ω

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0

TOTAL FOR YEAR TO DATE 0.00 0 TOTAL FOR TEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

% OF ESTIMATE REACHED 0.00 0 0.00 0.00 0.00 100.00 % OF ESTIMATE REACHED % UNDER ESTIMATE

DEPARTMENT: OFFICE OF THE DIRECTOR

PROPOSALS FOR CURRENT MONTH

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME DED CT TO OFFICE OF THE DIRECTOR NUMBER OF PROPOSALS 0 TOTAL FOR SAME PER. OF PREV FY
ESTIMATED PROPOSALS FOR YTD
% OF ESTIMATE REACHED 0 0.00 0.00 0.00 0.00 100.00 0 0 0.00 100.00 % UNDER ESTIMATE

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PATHOGENESIS OF OVAVESICULA POPILLIAE PLUS PAENIBACILLUS

POPILLIAE IN JAPANESE BEETLE, DISTRIBUTION IN THE UNITED STATES,

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 1210465

DATE SUBMITTED: 01/31/12

SCIENTIST

VOUNG-KT AMOUNT JO, YOUNG-KI 140,313.00 TOTAL PROPOSAL: 140,313.00

TITLE OF RESEARCH: EVALUATION OF CHEMICAL MANAGEMENT OPTIONS FOR NEMATODE CONTROL AS

A REPLACEMENT FOR TEMIK

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210689

DATE SUBMITTED: 01/26/12 SCIENTIST WOODWARD, JASON E AMOUNT ASON E 15,000.00 TOTAL PROPOSAL: 15,000.00

03/21/12 16:52 PAGE: 8

TITLE OF RESEARCH: DEVELOPMENT OF AN INNIRATION-DISEASE CONTROL MODEL AND ACCOMPANYING BEST MANAGEMENT PRACTICES FOR PHYTOPHTHORA

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROPOSAL NUMBER: 1210728 DATE SUBMITTED: 01/31/12

SCIENTIST AMOUNT FRENCH, RONALD D 263,436.00 TOTAL PROPOSAL: 263,436.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	418,749.00	3
TOTAL FOR YEAR TO DATE	554,332.34	8
TOTAL FOR SAME PER. OF PREV FY	283,441.99	11
ESTIMATED PROPOSALS FOR YTD	283,441.99	11
% OF ESTIMATE REACHED	195.00	72.00
% OVER ESTIMATE	95.00	28.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	162,500.00	2
TOTAL FOR SAME PER. OF PREV FY	98,061.00	2
ESTIMATED PROPOSALS FOR YTD	98,061.00	2
% OF ESTIMATE REACHED	165.00	100.00
% OVER ESTIMATE	65.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	503,816.00	6
TOTAL FOR SAME PER. OF PREV FY	1,104,389.00	6
ESTIMATED PROPOSALS FOR YTD	1,104,389.00	6
% OF ESTIMATE REACHED	45.00	100.00
% UNDER ESTIMATE	55.00	0.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SOUTHERN REGION SARE PROFESSSIONAL DEVELOPMENT PROGRAM

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1277027 DATE SUBMITTED: 01/05/12

SCIENTIST BOELLSTORFF, DIANE E AMOUNT 22,000.00 TOTAL PROPOSAL: 22,000.00

03/21/12 16:52 PAGE: 9

TITLE OF RESEARCH: SOUTHERN REGION SARE PROFESSSIONAL DEVELOPMENT (PDP) PROGRAM

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1277028 DATE SUBMITTED: 01/06/12

> SCIENTIST AMOUNT BOELLSTORFF, DIANE E 20,000.00 TOTAL PROPOSAL: 20,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	42,000.00	2
TOTAL FOR YEAR TO DATE	10,816,585.36	19
TOTAL FOR SAME PER. OF PREV FY	1,888,663.00	16
ESTIMATED PROPOSALS FOR YTD	1,888,663.00	16
% OF ESTIMATE REACHED	572.00	118.00
% OVER ESTIMATE	472.00	18.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER	RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS	FOR CURRENT MONTH	0.00	0
TOTAL FOR	YEAR TO DATE	3,473,650.55	8
TOTAL FOR	SAME PER. OF PREV FY	2,208,649.50	7
ESTIMATED	PROPOSALS FOR YTD	2,208,649.50	7
% OF ESTI	MATE REACHED	157.00	114.00
% OVER EST	TIMATE	57.00	14.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: QUAIL-FOCUSED WATER HARVESTING ON SEMIARID RANGELANDS IN TEXAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1210743 DATE SUBMITTED: 01/31/12

> SCIENTIST AMOUNT ROLLINS, DALE 114,557.00 TOTAL PROPOSAL: 114,557.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	114,557.00	1
TOTAL FOR YEAR TO DATE	1,239,713.00	3
TOTAL FOR SAME PER. OF PREV FY	397,560.50	12
ESTIMATED PROPOSALS FOR YTD	397,560.50	12
% OF ESTIMATE REACHED	311.00	25.00
% OVER ESTIMATE	211.00	75.00

03/21/12 16:52 PAGE: 10

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	437,703.45	5
TOTAL FOR SAME PER. OF PREV FY	390,553.12	3
ESTIMATED PROPOSALS FOR YTD	390,553.12	3
% OF ESTIMATE REACHED	112.00	166.00
% OVER ESTIMATE	12.00	66.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI 03/21/12 16:52 FY 2012 CC 07 Proposals for the month of January 2012 PAGE: 11

DEPARTMENT: AMARILLO

AMARILLO AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 0.00 0
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 1,000.00 1
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO AMOUNT NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 0.00 0
TOTAL FOR SAME PER. OF PREV FY 20,000.00 2
ESTIMATED PROPOSALS FOR YTD 20,000.00 2
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

TITLE OF RESEARCH: THE EFFECTS OF APPLYING FOLIAR ZINC TO MEET THE PLANTS NUTRIENT

REOUIREMENT

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210673
DATE SUBMITTED: 01/26/12

SCIENTIST AMOUNT
DOEDERLEIN, THOMAS A 9,246.00
TOTAL PROPOSAL: 9,246.00

DISTRICT 02 - LUBBOCK AMOUNT NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH 9,246.00 1
TOTAL FOR YEAR TO DATE 9,246.00 1
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

03/21/12 16:52 PAGE: 13

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF

AGRICULTURE, FAMILY AND CONSUMER SCIENCES

SPONSOR: 0004568 FORT BEND COUNTY

PROPOSAL NUMBER: 1277031
DATE SUBMITTED: 01/24/12

SCIENTIST AMOUNT
MANNINO, VINCENT J 270,189.00
TOTAL PROPOSAL: 270,189.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	270,189.00	1
TOTAL FOR YEAR TO DATE	270,189.00	1
TOTAL FOR SAME PER. OF PREV FY	50,000.00	1
ESTIMATED PROPOSALS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	540.00	100.00
% OVER ESTIMATE	440.00	0.00

DEPARTMENT: DISTRICT 10 - CORPUS CHRISTI

DISTRICT 10 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	34,442.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,572.00	5
ESTIMATED PROPOSALS FOR YTD	29,572.00	5
% OF ESTIMATE REACHED	101.00	20.00
% OVER ESTIMATE	1.00	80.00

03/21/12 16:52 PAGE: 14

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE NEST ON TOWER SPONSOR: 0006194 CROWN CASTLE USA, INC

PROPOSAL NUMBER: 1277033 DATE SUBMITTED: 01/27/12

> SCIENTIST AMOUNT BODENCHUK, MICHAEL J 20,000.00 TOTAL PROPOSAL: 20,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	72,600.00	2
TOTAL FOR SAME PER. OF PREV FY	217,000.00	3
ESTIMATED PROPOSALS FOR YTD	217,000.00	3
% OF ESTIMATE REACHED	33.00	66.00
% UNDER ESTIMATE	67.00	34.00

SBMR425 TEXAS AGRILIFE EXTENSION SERVI 03/21/12 16:52 FY 2012 CC 07 Proposals for the month of January 2012 PAGE: 15

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS			
PROPOSALS FOR CURRENT MONTH	4,119,937.58	25			
TOTAL FOR YEAR TO DATE	36,768,867.28	141			
TOTAL FOR SAME PER. OF PREV FY	12,603,688.32	155			
ESTIMATED PROPOSALS FOR YTD	12,582,688.32	163			
% OF ESTIMATE REACHED	292.00	86.00			
% OVER ESTIMATE	192.00	14.00			

03/21/2012 16:52 SBMR430 TEXAS AGRILIFE EXTENSION SERVI FY 2012 CC 07 PAGE: 1

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTE AMOUNT	IBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROP FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	6,375.00	1	6,375.00	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	12,000.00	2	0.00	0	30,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	1,446,464.25	3	1,478,464.25	4	202,973.00	4	202,973.00	4	728.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	160,273.00	2	1,652,509.25	26	319,184.00	20	319,184.00	20	517.00
ANIMAL SCIENCE	0.00	0	187,684.75	2	146,061.90	5	146,061.90	5	128.00
BIOLOGICAL AND AGRICULTURA	345,191.58	2	527,621.58	3	162,400.00	4	162,400.00	4	324.00
BORLAUG INSTITUTE FOR INT'	482,154.75	1	6,482,821.25	4	0.00	0	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	159,992.00	2	226,671.31	3	226,671.31	3	70.00
ENTOMOLOGY	0.00	0	334,429.25	8	243,334.00	18	243,334.00	18	137.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	192,029.00	3	4,820,923.00	18	454,334.00	12	454,334.00	12	1,061.00
HORTICULTURAL SCIENCES	507,751.00	3	507,751.00	3	651,810.00	5	651,810.00	5	77.00
HUMAN NUTRITION	0.00	0	139,057.00	2	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	111,333.00	2	2,854,336.25	9	2,171,588.00	10	2,171,588.00	10	131.00
MILITARY PROGRAMS	0.00	0	0.00	0	801,067.00	3	801,067.00	3	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	418,749.00	3	554,332.34	8	283,441.99	11	283,441.99	11	195.00
POULTRY SCIENCE	0.00	0	162,500.00	2	98,061.00	2	98,061.00	2	165.00
RECREATION, PARK & TOURISM	0.00	0	503,816.00	6	1,104,389.00	6	1,104,389.00	6	45.00
SOIL AND CROP SCIENCES	42,000.00	2	10,816,585.36	19	1,888,663.00	16	1,888,663.00	16	572.00
TALL PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	3,473,650.55	8	2,208,649.50	7	2,208,649.50	7	157.00
WILDLIFE AND FISHERIES SCI	114,557.00	1	1,239,713.00	3	397,560.50	12	397,560.50	12	311.00
4-H PROGRAMS	0.00	0	437,703.45	5	390,553.12	3	390,553.12	3	112.00
SUBTOTAL	3,820,502.58	22	36,345,890.28	134	12,261,116.32	147	12,287,116.32	144	296.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	20,000.00	2	20,000.00	2	0.00
DISTRICT 02 - LUBBOCK	9,246.00	1	9,246.00	1	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	0.00	0	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	270,189.00	1	270,189.00	1	50,000.00	1	50,000.00	1	540.00
DISTRICT 10 - CORPUS CHRIS	0.00	0	34,442.00	1	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	0	30,000.00	1	29,572.00	5	29,572.00	5	101.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	20,000.00	1	72,600.00	2	217,000.00	3	217,000.00	3	33.00
SUBTOTAL	299,435.00	3	422,977.00	7	321,572.00	16	316,572.00	11	131.00
GRAND TOTAL	4,119,937.58	25	36,768,867.28	141	12,582,688.32	163	12,603,688.32	155	292.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

