

March 22, 2012

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during February 2012 by each program, department, center, and station are now posted to our web page at the address: http://agrilifeas.tamu.edu/cg/activity-reports/index.php.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland

Director

The Office of Sponsored Research Services

cc: Brett Cornwell

Dr. Bill Dugas

Dr. Mark Hussey

Carl Jaedicke

Dr. Craig Nessler

Dr. Ed Smith

David Wilkinson

SBMR430 FY 2012 CC 06 03/22/12 PAGE:

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUS
AG LEADERSHIP, EDUC		174,350.00	174,350.00	1240,222.30	2365,172.05	2412,084.05						
AGRICULTURAL ECONOM ANIMAL SCIENCE	47,512.00 3767,306.50	1423,299.84 4544,375.34	2203,919.50 5400,579.02	3954,541.50 6320,700.44	10654,686.29 6834,539.44	16582,088.03 7353,385.44						
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00						
BIOCHEMISTRY & BIOP		30066,148.00	31534,828.00		33006,942.00	35657,116.00						
BIOLOGICAL AND AGRI		1629,876.34	2231,524.16	4222,984.16	7478,314.41	9095,686.81						
BORLAUG INSTITUTE F	12588,933.70	13188,909.70	13404,959.70	13404,959.70	15596,241.70	15792,635.00						
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49						
DEPARTMENT OF ANTHR DIRECTOR'S OFFICE-T	0.00	0.00	0.00 720,000.00	0.00 1757,538.00	0.00 4493,466.25	0.00 5831,003.65						
ECOSYSTEM SCIENCE A		4792,355.16	7564,143.00	7993,673.20	14407,289.58	14625,687.24						
ENTOMOLOGY	105,746.00	105,746.00	3053,550.50	3168,535.50	3476,490.50	7431,502.75						
GENOMICS & BIOINFOR	0.00	0.00	2517,945.25	2553,388.65	2553,388.65	2553,388.65						
HORTICULTURAL SCIEN	0.00	36,127.50	36,127.50	182,808.50	5811,548.04	11480,946.04						
INSTITUTE FOR OBESI	300,000.00	308,106.00	2235,761.34	2260,761.34	2568,761.34	5641,722.01						
INSTITUTE OF RENEWA	20,000.00	174,563.00	1484,579.00	1703,746.00	3168,169.95	3278,669.95						
INSTITUTE PLANT GEN INSTITUTE-COUNTERME	0.00 2231,930.00	0.00 2231,930.00	15,000.00 2231,930.00	15,000.00 2231,930.00	348,000.00 2231,930.00	348,000.00 2231,930.00						
NUTRITION AND FOOD	2766,916.50	8058,677.00	8648,362.66	10116,327.66	10216,283.66							
OFFICE OF THE STATE	0.00	0.00	120,748.00	120,748.00	170,448.00	950,629.50						
PLANT PATHOLOGY & M	992,435.00	1596,747.50	2531,813.84	3661,676.84								
POULTRY SCIENCE	409,322.00	2008,224.56	2836,175.05	3015,880.79	3289,100.79	3310,321.79						
RECREATION, PARK &	24,952.00	326,064.66	405,176.66	405,176.66	451,475.66	733,148.66						
SOIL & CROP SCIENCE	336,718.00	1502,221.00	4083,475.15	7448,354.08	9819,882.71	10673,282.71						
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS VETERINARY ME TEXAS WATER RESOURC	0.00 638,041.00	0.00 1922,183.51	0.00 2177,234.51	0.00 2202,234.51	8,005.50 2320,608.51	8,005.50 2890,499.85						
VEGETABLE & FRUIT I	0.00	0.00	14,080.00	234,080.00	2751,853.31	2751,853.31						
VET - LARGE ANIMAL	0.00	85,027.20	85,027.20	118,320.70	121,999.70	121,999.70						
VET - PATHOBIOLOGY	77,250.00	3468,138.34	6203,417.18	7287,819.68	11889,942.18	14364,306.18						
VET - PHYSIOLOGY &	2630,653.00	7546,455.32	9996,747.82		17006,213.32	20175,031.32						
VET - SMALL ANIMAL	0.00	24,000.00	86,186.00	778,468.50	782,147.50	942,147.50						
VETERINARY INTEGRAT	1698,328.50	11735,576.80	14322,866.30	15736,542.00	18707,858.25	21691,443.25						
WILDLIFE & FISHERIE	91,375.00	3929,173.34	3939,173.34	4025,873.34	4487,053.34	5000,235.09						
CUMULATIVE TOTAL	56170.838.20	100905,767.60	130287,172,17	149578,247.86	207410.839.06	247587.854.90						
MONTHLY TOTAL	56170,838.20	44734,929.40	29381,404.57	19291,075.69	57832,591.20	40177,015.84						
AMARILLO	61,707.00	158,597.00	1668,582.10	2583,812.58	3538,318.08	6375,971.58						
BEAUMONT CORPUS CHRISTI	6,500.00 10,966.50	26,500.00 34,250.50	197,103.34 207,238.16	2809,382.34 1544,776.16	7244,427.34 2491,186.16	7432,773.02 7714,979.89						
DALLAS	14,500.00	955,749.00	1413,201.33	1804,547.33	2555,206.38	2738,008.38						
EL PASO	0.00	409,175.00	409,175.00	409,175.00	841,381.55	1441,289.21						
LUBBOCK	23,245.00	115,877.00	315,859.00	1760,458.50	1824,851.00	3622,673.73						
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00						
OVERTON	65,933.00	72,433.00	72,433.00	259,836.25	949,674.80	1026,058.80						
PECOS	0.00	0.00	0.00	0.00	0.00	0.00						
SAN ANGELO SONORA	76,100.50 0.00	159,180.50 0.00	329,109.50 0.00	437,922.50	437,922.50 999,435.70	437,922.50 999,435.70						
STEPHENVILLE	10,966.50	312,952.50	922,820.00	1270,920.00	1307,170.00	5005,724.00						
TEMPLE	0.00	658,276.66	1368,121.66	1368,121.66	3386,771.36	4018,241.68						
UVALDE	71,238.00	81,392.00	291,229.00	352,192.33	1191,450.10	1244,699.10						
VERNON	0.00	665,304.99	940,610.49	2707,137.98	4465,393.18	5320,602.18						
WESLACO	18,915.00	793,129.00	1643,814.50	1870,495.50	4042,564.27	7208,188.77						
CUMUL ACTUM COMP.	260 051 50	4440 015 15	0770 007 00	10170 770 77	25275 752 12	E4E06 560 5:						
CUMULATIVE TOTAL MONTHLY TOTAL	360,071.50 360,071.50	4442,817.15 4082,745.65	9779,297.08 5336,479.93	19178,778.13 9399,481.05	35275,752.42 16096,974.29	54586,568.54 19310,816.12						
PONTINI TOTAL	300,071.50	1002,743.05	2220,412.93	2222,401.US	10020,274.29	12210,010.12						
CUMULATIVE GR TOTAL		105348,584.75										
MONTHLY GR TOTAL	56530,909.70	48817,675.05	34717,884.50	28690,556.74	73929,565.49	59487,831.96						

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: PROGRAM ASSESSMENT FOR PROMOTIONAL AND MARKETING ASSISTANCE

MARKETING ORDER 906 IN PROMOTING TEXAS CITRUS

SPONSOR: 0002034 TEXAS VALLEY CITRUS COMMITTEE

PROPOSAL NUMBER: 1210818
DATE SUBMITTED: 02/10/12

SCIENTIST AMOUNT
HANAGRIFF, ROGER D 29,463.00
TOTAL PROPOSAL: 29,463.00

TITLE OF RESEARCH: PROGRAM ASSESSMENT FOR PROMOTIONAL AND MARKETING ASSISTANCE

MARKETING ORDER 906 IN PROMOTING TEXAS CITRUS

SPONSOR: 0002034 TEXAS VALLEY CITRUS COMMITTEE

PROPOSAL NUMBER: 1210818RB1 DATE SUBMITTED: 02/28/12

SCIENTIST AMOUNT
HANAGRIFF, ROGER D 17,449.00
TOTAL PROPOSAL: 17,449.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	46,912.00	2
TOTAL FOR YEAR TO DATE	2,412,084.05	13
TOTAL FOR SAME PER. OF PREV FY	4,898,978.50	26
ESTIMATED PROPOSALS FOR YTD	1,612,911.34	11
% OF ESTIMATE REACHED	149.00	118.00
% OVER ESTIMATE	49.00	18.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ALGAL PRODUCTION IMPROVEMENT FOR LARGE SCALE FUEL PRODUCTION

SUCCESS

SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS

PROPOSAL NUMBER: 1200960RB1
DATE SUBMITTED: 02/22/12

SCIENTIST AMOUNT
RICHARDSON, JAMES W 1,037,537.40
TOTAL PROPOSAL: 1,037,537.40

TITLE OF RESEARCH: THE FRESH PROJECT. FOOD RESEARCH, EDUCATION, SUSTAINABILITY, AND

HEALTH

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210536 DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
ISHDORJ, ARIUN 1,536,480.33
TOTAL PROPOSAL: 1,536,480.33

TITLE OF RESEARCH: PUBLIC POLICY RESEARCH IN FOOD SAFETY, NUTRITION, AND LABELING

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210561 DATE SUBMITTED: 02/13/12

SCIENTIST AMOUNT
CAPPS JR, ORAL 162,116.00
ISHDORJ, ARIUN 162,116.00
WILLIAMS, GARY W 162,116.00
SALIN, VICTORIA S 162,116.00
TOTAL PROPOSAL: 648,464.00

TITLE OF RESEARCH: ANALYSIS AND EVALUATION OF ENVIRONMENTAL ISSUES FOR THE CONGRESS:

A MULTI-INSTITUTION APPROACH

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210597 DATE SUBMITTED: 02/13/12

 SCIENTIST
 AMOUNT

 OUTLAW, JOE L
 240,000.00

 RICHARDSON, JAMES W
 240,000.00

 BRYANT IV, HENRY L
 240,000.00

 ANDERSON, DAVID P
 240,000.00

 TOTAL PROPOSAL:
 960,000.00

TITLE OF RESEARCH: ENHANCEMENTS TO THE TEXAS/NEW MEXICO PESTMAN DECISION SUPPORT

SYSTEM AND TRAINING COMPONENTS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210611 DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
CONNER, JAMES R 57,012.68
TOTAL PROPOSAL: 57,012.68

TITLE OF RESEARCH: ANALYSIS AND EVALUATION OF AGRICULTURAL POLICY ISSUES: A MULTI-

INSTITUTION APPROACH

SPONSOR: 0001872 UNIVERSITY OF MISSOURI

PROPOSAL NUMBER: 1210675
DATE SUBMITTED: 02/03/12

SCIENTIST AMOUNT
OUTLAW, JOE L 105,875.00
RICHARDSON, JAMES W 105,875.00
BRYANT IV, HENRY L 105,875.00
ANDERSON, DAVID P 105,875.00
TOTAL PROPOSAL: 423,500.00

TITLE OF RESEARCH: TECHNICAL AND OUTREACH SUPPORT SERVICES FOR THE CLIMATE CHANGE

DIVISION

SPONSOR: 0002939 RTI INTERNATIONAL

PROPOSAL NUMBER: 1210758
DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
MCCARL, BRUCE A 561,094.00
TOTAL PROPOSAL: 561,094.00

TITLE OF RESEARCH: FUNGAL ENDOPHYTES FOR THE MANAGEMENT OF SUCKING BUGS, NEMATODES

AND ASSOCIATED PLANT PATHOGENS IN COTTON

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210856 DATE SUBMITTED: 02/14/12

SCIENTIST AMOUNT
MJELDE, JAMES W 603,045.33
TOTAL PROPOSAL: 603,045.33

TITLE OF RESEARCH: INCENTIVIZING AND FUNDING WATER USE ADAPTATION

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1211145
DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
GRIFFIN, RONALD C 100,268.00
TOTAL PROPOSAL: 100,268.00

AGRICULTURAL ECONOMICS AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 5,927,401.74 18

TOTAL FOR YEAR TO DATE 16,582,088.03 56

TOTAL FOR SAME PER. OF PREV FY 14,358,857.15 43

ESTIMATED PROPOSALS FOR YTD 4,380,204.48 31

% OF ESTIMATE REACHED 378.00 180.00

% OVER ESTIMATE 278.00 80.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: USE OF MICRORNA PROFILING TO IMPROVE BEEF PRODUCTION EFFICIENCY

SPONSOR: 0003206 KECK FOUNDATION

PROPOSAL NUMBER: 1210711
DATE SUBMITTED: 02/09/12

SCIENTIST AMOUNT
RIGGS, PENNY K 100,000.00
TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: SELECTION OF GOATS THAT UTILIZE JUNIPER AS FORAGE

SPONSOR: 0003206 KECK FOUNDATION

PROPOSAL NUMBER: 1210815
DATE SUBMITTED: 02/09/12

SCIENTIST AMOUNT
RIGGS, PENNY K 100,000.00
TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: THE ROLE OF OSTEOPONTIN AND INTEGRINS IN NUTRIENT TRANSPORT BY

PLACENTAE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210881
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
WU, GUOYAO 196,864.00
TOTAL PROPOSAL: 196,864.00

TITLE OF RESEARCH: EVALUATION OF FOUR PROTEIN SUPPLEMENTS FED TO BEEF STEERS

PAGE: 4

CONSUMING LOW-QUALITY FORAGE

SPONSOR: 0006259 ANIPRO XTRAFORMANCE FEEDS

PROPOSAL NUMBER: 1210968 DATE SUBMITTED: 02/27/12

> AMOUNT SCIENTIST WICKERSHAM, TRYON A 10,991.00 SAWYER, JASON E 10,991.00 TOTAL PROPOSAL: 21,982.00

TITLE OF RESEARCH: SEMI-CONFINEMENT BEEF COW-CALF PRODUCTION

SPONSOR: 0006246 KENNETH & CAROLINE MCDONALD ENG FDN

PROPOSAL NUMBER: 1267113 DATE SUBMITTED: 02/21/12

> SCIENTIST AMOUNT CROSS, H RUSSELL 100,000.00 TOTAL PROPOSAL: 100,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	518,846.00	6
TOTAL FOR YEAR TO DATE	7,353,385.44	44
TOTAL FOR SAME PER. OF PREV FY	32,143,012.74	55
ESTIMATED PROPOSALS FOR YTD	3,152,997.00	57
% OF ESTIMATE REACHED	233.00	77.00
% OVER ESTIMATE	133.00	23.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: AN ONTOLOGY FOR BACTERIAL PHENOTYPES SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.

PROPOSAL NUMBER: 1210368 DATE SUBMITTED: 02/01/12

> SCIENTIST AMOUNT 224,089.00 HU, JAMES C TOTAL PROPOSAL: 224,089.00

TITLE OF RESEARCH: MECHANISM AND REGULATION OF RNA POLYMERASE II ELONGATION

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.

PROPOSAL NUMBER: 1210369
DATE SUBMITTED: 02/10/12

SCIENTIST AMOUNT
KAPLAN, CRAIG D 270,222.00
TOTAL PROPOSAL: 270,222.00

TITLE OF RESEARCH: THE STRUCTURAL BASIS OF VIRAL RNA SENSING BY THE RIG-I LIKE

RECEPTORS

SPONSOR: 0000608 DHHS-NIH-NIAID

PROPOSAL NUMBER: 1210371
DATE SUBMITTED: 02/07/12

SCIENTIST AMOUNT
LI, PINGWEI 322,650.00
TOTAL PROPOSAL: 322,650.00

TITLE OF RESEARCH: CONTROL OF VIRUS INDUCED LYSIS

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.

PROPOSAL NUMBER: 1210372
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
YOUNG IV, RYLAND F 277,644.00
TOTAL PROPOSAL: 277,644.00

TITLE OF RESEARCH: SYNERGISTIC ENHANCEMENT OF PHOTOTHERAPY AGENTS BY MEMBRANE-ACTIVE

MOIETIES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210828
DATE SUBMITTED: 02/20/12

SCIENTIST AMOUNT
PELLOIS, JEAN-PHILI 718,342.00
TOTAL PROPOSAL: 718,342.00

TITLE OF RESEARCH: AGRONAUTE-RNA INTERACTOME IN ARABIDOPSIS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210875
DATE SUBMITTED: 02/13/12

SCIENTIST AMOUNT
ZHANG, XIUREN 13,700.00
TOTAL PROPOSAL: 13,700.00

TITLE OF RESEARCH: GENOMIC ANALYSIS OF THE COMPOSITION AND CONVERSION EFFICIENCY OF

ENERGY SORGHUM BIOMASS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1210893
DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
MULLET, JOHN E 427,055.00
TOTAL PROPOSAL: 427,055.00

TITLE OF RESEARCH: GENOME-WIDE PROFILING OF SORGHUM TRANSCRIPTOME AND

CHARACTERIZATION OF GENETIC BASIS OF SUGAR ACCUMULATION IN

SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS

PROPOSAL NUMBER: 1211181 DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
MULLET, JOHN E 224,280.00
TOTAL PROPOSAL: 224,280.00

TITLE OF RESEARCH: KAMNIK MOUSE MODEL: QUALIFICATION OF C3HEB/FEJ MICE FOR

EXPERIMENTAL CHEMOTHERAPY OF TUBERCULOSIS

SPONSOR: 0002639 JOHN HOPKINS UNIVERSITY

PROPOSAL NUMBER: 1267107
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
SACCHETTINI, JAMES C 172,192.00
TOTAL PROPOSAL: 172,192.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,650,174.00	9
TOTAL FOR YEAR TO DATE	35,657,116.00	34
TOTAL FOR SAME PER. OF PREV FY	70,416,911.67	38
ESTIMATED PROPOSALS FOR YTD	36,006,341.00	33
% OF ESTIMATE REACHED	99.00	103.00
% UNDER ESTIMATE	1.00	3.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: ALGAL PRODUCTION IMPROVEMENT FOR LARGE SCALE FUEL PRODUCTION

SUCCESS

SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS

PROPOSAL NUMBER: 1200960RB1
DATE SUBMITTED: 02/22/12

SCIENTIST AMOUNT
LACEY, RONALD E 1,037,537.40
TOTAL PROPOSAL: 1,037,537.40

TITLE OF RESEARCH: PETROLEUM HYDROCARBONS IN COASTAL SOILS ASSOCIATED WITH THE

DEEPWATER HORIZON SPILL: THEIR TRANSPORT AND FATE AND TECHNOLOGY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210457 DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
GE, YUFENG 196,939.00
FERNANDO, SANDUN D 196,939.00
TOTAL PROPOSAL: 393,878.00

TITLE OF RESEARCH: FRESHNESS PRESERVATION AND SAFETY OF TEXAS FRESH-CUT FRUITS AND

VEGETABLES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1210969
DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT

MOREIRA, ROSANA G 28,522.66

GOMES, CARMEN L 28,522.66

CASTELL-PEREZ, M E 28,522.68

TOTAL PROPOSAL: 85,568.00

TITLE OF RESEARCH: VALIDATION OF INTERVENTION STRATEGIES TO ENSURE THE SAFETY OF

TEXAS LEAFY GREENS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1210970 DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
MOREIRA, ROSANA G 42,944.50
CASTELL-PEREZ, M E 42,944.50
TOTAL PROPOSAL: 85,889.00

TITLE OF RESEARCH: OPTIMIZATION OF COTTONSEED DEHULLING PROCESS TO RENDER INTACT

KERNALS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1267101
DATE SUBMITTED: 02/10/12

SCIENTIST AMOUNT
FAULKNER, WILLIAM B 14,500.00
TOTAL PROPOSAL: 14,500.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,617,372.40	9
TOTAL FOR YEAR TO DATE	9,095,686.81	36
TOTAL FOR SAME PER. OF PREV FY	7,278,170.08	38
ESTIMATED PROPOSALS FOR YTD	7,702,526.73	33
% OF ESTIMATE REACHED	118.00	109.00
% OVER ESTIMATE	18.00	9.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: TRAINING PROGRAM TO SUPPORT DEPLOYMENT TO AFGHANISTAN, GHAZNI

PROVINCE, MARCH 3 TO 9, 2012

SPONSOR: 0006243 TEXAS ARMY NATIONAL GUARD

PROPOSAL NUMBER: 1211120
DATE SUBMITTED: 02/20/12

SCIENTIST AMOUNT
MCWHORTER, GEORGE M 23,792.00
TOTAL PROPOSAL: 23,792.00

TITLE OF RESEARCH: BORLAUG INSTITUTE FOR TURKMENISTAN SHORT TERM TRAINING

SPONSOR: 0004295 DEVELOPMENT ALTERNATIVES, INC.

PROPOSAL NUMBER: 1267097
DATE SUBMITTED: 02/01/12

SCIENTIST AMOUNT
PAYNE, WILLIAM A 13,039.00
TOTAL PROPOSAL: 13,039.00

TITLE OF RESEARCH: COCHRAN FELLOWSHIP PROGRAM TRAINING ON AQUACULTURE FEED EXTRUSION

NUTRITION, AND FEED MANAGEMENT

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 1267105 DATE SUBMITTED: 02/13/12

SCIENTIST AMOUNT
MCWHORTER, GEORGE M 88,971.30
TOTAL PROPOSAL: 88,971.30

TITLE OF RESEARCH: IRAQI VETERINARY MEDICAL EDUCATION AND NATIONAL PRACTITIONER

TESTING PRACTICES

SPONSOR: 0000983 USDA/FAS PROPOSAL NUMBER: 1267110 DATE SUBMITTED: 02/20/12

SCIENTIST AMOUNT
MCWHORTER, GEORGE M 70,591.00
TOTAL PROPOSAL: 70,591.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	196,393.30	4
TOTAL FOR YEAR TO DATE	15,792,635.00	16
TOTAL FOR SAME PER. OF PREV FY	25,597,929.18	19
ESTIMATED PROPOSALS FOR YTD	1,349,226.51	10
% OF ESTIMATE REACHED	1,170.00	160.00
% OVER ESTIMATE	1,070.00	60.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 27,491.49 1
TOTAL FOR SAME PER. OF PREV FY 16,605.32 3
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

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DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ALGAL PRODUCTION IMPROVEMENT FOR LARGE SCALE FUEL PRODUCTION

SUCCESS

SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS

PROPOSAL NUMBER: 1200960RB1
DATE SUBMITTED: 02/22/12

SCIENTIST AMOUNT
SIMPSON, SHAY L 1,037,537.40
TOTAL PROPOSAL: 1,037,537.40

TITLE OF RESEARCH: UKULIMA FARM AGRICULTURE & SCIENCES COLLABORATIVE RESEARCH

PROGRAM - ALMA SOUTH AFRICA

SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION

PROPOSAL NUMBER: 1267111
DATE SUBMITTED: 02/20/12

SCIENTIST AMOUNT
LUNT, DAVID K 300,000.00
TOTAL PROPOSAL: 300,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,337,537.40	2
TOTAL FOR YEAR TO DATE	5,831,003.65	8
TOTAL FOR SAME PER. OF PREV FY	49,724,818.75	9
ESTIMATED PROPOSALS FOR YTD	1,397,704.00	3
% OF ESTIMATE REACHED	417.00	266.00
% OVER ESTIMATE	317.00	166.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ENHANCEMENTS TO THE TEXAS/NEW MEXICO PESTMAN DECISION SUPPORT

SYSTEM AND TRAINING COMPONENTS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210611
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
HAMILTON, WAYNE T 57,012.66
TOTAL PROPOSAL: 57,012.66

TITLE OF RESEARCH: ENHANCING EDUCATIONAL CAPACITIES IN CLIMATE CHANGE SCIENCE USING

GEOSPATIAL TECHNOLOGY

SPONSOR: 0005550 UNIVERSITY OF PUERTO RICO

PROPOSAL NUMBER: 1210737
DATE SUBMITTED: 02/07/12

SCIENTIST AMOUNT
WU, XINYUAN B 56,739.00
FEAGIN, RUSSELL A 56,739.00
TOTAL PROPOSAL: 113,478.00

TITLE OF RESEARCH: INTEGRATED MANAGEMENT OF THREATS TO MAYHAW (CRATAEGUS SPP.)

PRODUCTIVITY IN THE SOUTHEAST

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 1211174
DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
POPESCU, SORIN C 47,907.00
TOTAL PROPOSAL: 47,907.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	218,397.66	4
TOTAL FOR YEAR TO DATE	14,625,687.24	42
TOTAL FOR SAME PER. OF PREV FY	7,354,549.00	32
ESTIMATED PROPOSALS FOR YTD	5,011,381.01	30
% OF ESTIMATE REACHED	291.00	140.00
% OVER ESTIMATE	191.00	40.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CAA: DOMESTICATION AND AGRONOMIC SELECTION INFLUENCES ON MAIZE

DEFENSE AGAINST SPECIALISTS HERBIVORE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1201110RB1
DATE SUBMITTED: 02/03/12

SCIENTIST AMOUNT
BERNAL, JULIO S 8,700.00
TOTAL PROPOSAL: 8,700.00

TITLE OF RESEARCH: GENETIC AND MOLECULAR SIGNALING RESPONSES TO FOOD PROTEIN-

CARBOHYDRATE CONTENT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210121 DATE SUBMITTED: 02/06/12

SCIENTIST AMOUNT
BEHMER, SPENCER T 700,710.00
TARONE, AARON M 700,710.00
TOTAL PROPOSAL: 1,401,420.00

TITLE OF RESEARCH: WHEN IS A PEST A PEST - BACTERIAL SYMBIONTS AND THE PEST STATUS

OF THE COTTON FLEAHOPPER

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210516
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
MEDINA, RAUL F 30,598.75
TAMBORINDEGUY, CECIL 30,598.75
SWORD, GREGORY A 30,598.75
TOTAL PROPOSAL: 91,796.25

TITLE OF RESEARCH: ESTABLISHING AND IMPLEMENTING AN IPM PROGRAM FOR THE RED-BANDED

STINK BUG: AN EMERGING SOYBEAN PEST IN THE SOUTHERN REGION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210517 DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
MEDINA, RAUL F 32,608.66
TAMBORINDEGUY, CECIL 32,608.66
TOTAL PROPOSAL: 65,217.32

TITLE OF RESEARCH: NATURAL VARIATION IN SIGNALING NETWORKS: THE IMPACT ON THE

GENOTYPE-TO-PHENOTYPE MAP

SPONSOR: 0004336 UNIVERSITY OF SOUTHERN CALIFORNIA

PROPOSAL NUMBER: 1210701 DATE SUBMITTED: 02/03/12

SCIENTIST AMOUNT
TARONE, AARON M 730,000.00
TOTAL PROPOSAL: 730,000.00

TITLE OF RESEARCH: FUNGAL ENDOPHYTES FOR THE MANAGEMENT OF SUCKING BUGS, NEMATODES

AND ASSOCIATED PLANT PATHOGENS IN COTTON

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210856 DATE SUBMITTED: 02/14/12

SCIENTIST AMOUNT
SWORD, GREGORY A 603,045.33
HEINZ, KEVIN M 603,045.35
TOTAL PROPOSAL: 1,206,090.68

TITLE OF RESEARCH: GENETIC AND POPULATION STUDIES ON THREE STINK BUG PESTS AND ON

THEIR ASSOCIATED PARASITOIDS TO IMPROVE COTTON IPM

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210910 DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
MEDINA, RAUL F 125,417.00
TOTAL PROPOSAL: 125,417.00

TITLE OF RESEARCH: IMPORTED FIRE ANT MANAGEMENT TO PRESERVE COMPETITOR ANTS, ADDRESS INVASIVE ANTS AND IMPROVE OPTIONS PROMOTED THROUGH

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210981 DATE SUBMITTED: 02/28/12

SCIENTIST AMOUNT
DREES, BASTIAAN M 85,086.50
VINSON, S B 85,086.50
TOTAL PROPOSAL: 170,173.00

TITLE OF RESEARCH: DECIPHERING OLFACTION CUES ATTRACTING LESSER MEALWORMS TO POULTRY

OPERATIONS: POTENTIAL FOR NOVEL IPM STRATEGY

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1211036 DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
TOMBERLIN, JEFFERY K 103,458.00
TOTAL PROPOSAL: 103,458.00

TITLE OF RESEARCH: IMPROVEMENT AND IMPLEMENTATION OF ORGANIC PECAN SYSTEMS IN THE

SOUTHEASTERN US

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1211152
DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
HARRIS, MARVIN K 19,230.00
TOTAL PROPOSAL: 19,230.00

TITLE OF RESEARCH: PROTECTING TEXAS SOLANACEOUS CROPS AGAINST CANDIDATUS

LIBERIBACTER SOLANACEARUM, THE BACTERIAL PATHOGEN CAUSING ZEBRA

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211219
DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
TAMBORINDEGUY, CECIL 16,755.00
NACHAPPA, PUNYA B 16,755.00
TOTAL PROPOSAL: 33,510.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,955,012.25	18
TOTAL FOR YEAR TO DATE	7,431,502.75	37
TOTAL FOR SAME PER. OF PREV FY	9,159,868.25	34
ESTIMATED PROPOSALS FOR YTD	3,081,058.50	23
% OF ESTIMATE REACHED	241.00	160.00
% OVER ESTIMATE	141.00	60.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 2,553,388.65 3
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: GENOMIC ANALYSIS OF THE COMPOSITION AND CONVERSION EFFICIENCY OF

ENERGY SORGHUM BIOMASS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1210893
DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
KLEIN, PATRICIA E 427,055.00
TOTAL PROPOSAL: 427,055.00

TITLE OF RESEARCH: GROWING FOOD SECURITY TO ADAPT TO CHANGING CLIMATES IN CENTRAL

TEXAS: RAISING SUSTAINABLE FARMERS AND LINKING THEIR PRODUCTION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210902 DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
KING, STEPHEN R 4,176,540.00
TOTAL PROPOSAL: 4,176,540.00

TITLE OF RESEARCH: MAPPING PLANT HEIGHT AND SACCHARIFICATION YIELD USING A MINI CORE

SORGHUM COLLECTION

SPONSOR: 0006244 UNIVERSITY OF LOUISIANA AT LAFAYETTE

PROPOSAL NUMBER: 1210944
DATE SUBMITTED: 02/20/12

SCIENTIST AMOUNT
KLEIN, PATRICIA E 384,950.00
TOTAL PROPOSAL: 384,950.00

TITLE OF RESEARCH: CHARACTERIZATION OF GENETIC AND MOLECULAR VARIATION IN CELL WALL

BIOSYNTHESIS GENE REGULATORY NETWORKS IN ENERGY SORGHUM

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 1210945
DATE SUBMITTED: 02/20/12

SCIENTIST AMOUNT
KLEIN, PATRICIA E 277,356.00
TOTAL PROPOSAL: 277,356.00

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TITLE OF RESEARCH: INTERCROPPING TO MITIGATE SALINITY STRESS ON WATERMELON

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211070 DATE SUBMITTED: 02/23/12

> AMOUNT SCIENTIST KING, STEPHEN R KING, STEPHEN K SIMPSON, CATHERINE R FRANCO JR, JOSE G 21,223.25 21,223.25 21,223.25 VOLDER, ASTRID 21,223.25 TOTAL PROPOSAL: 84,893.00

TITLE OF RESEARCH: DEVELOPMENT OF SIMPLIFIED METHODS FOR RAPID SCREENING OF PSYLLIDS

AND DISEASED PLANTS FOR THE CITRUS GREENING AND POTATO ZEBRA CHIP

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211112 DATE SUBMITTED: 02/23/12

SCIENTIST PIERSON, ELIZABETH A AMOUNT 51,106.00 TOTAL PROPOSAL: 51,106.00

TITLE OF RESEARCH: PRODUCTION AND MARKETING STRATEGIES FOR SPECIALTY MELONS AND

ARTICHOKES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211115 DATE SUBMITTED: 02/23/12

> SCIENTIST AMOUNT CROSBY, KEVIN M 24,521.00 TOTAL PROPOSAL: 24,521.00

TITLE OF RESEARCH: COMPARATIVE FIELD EFFICACY OF MANAGEMENT STRATEGIES UTILIZING

BRASSICA SEED MEAL OR COVER CROPS FRO THE CONTROL OF NEMATODES,

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211203 DATE SUBMITTED: 02/23/12

E SUBMITTED: U2/23/12 SCIENTIST PIERSON, ELIZABETH A AMOUNT 94,218.00 TOTAL PROPOSAL: 94,218.00

TITLE OF RESEARCH: ALTERNATIVE COMMERCIALIZATION PATH FOR SPECIALITY CROPS PROMOTING

STONE FRUIT AND PECANS BY TARGETING HIGH VALUE: MARKETS ORIENTED

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211206

DATE SUBMITTED: 02/23/12
SCIENTIST
CISNEROS-ZEVALL, LUI AMOUNT 87,904.00 TOTAL PROPOSAL: 87,904.00

TITLE OF RESEARCH: A STRATEGY TO EXPEDITE TRIALING AND INTRODUCTION OF HEAT-

RESISTANCT TOMATO CULTIVARS FROM TEXAS A&M THROUGHOUT THE STATE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211207 DATE SUBMITTED: 02/23/12

> SCIENTIST CROSBY, KEVIN M AMOUNT 44,100.00 TOTAL PROPOSAL: 44,100.00

TITLE OF RESEARCH: PROTECTING TEXAS SOLANACEOUS CROPS AGAINST CANDIDATUS

LIBERIBACTER SOLANACEARUM, THE BACTERIAL PATHOGEN CAUSING ZEBRA

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211219
DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
LEVY, JULIEN G 16,755.00
TOTAL PROPOSAL: 16,755.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,669,398.00	14
TOTAL FOR YEAR TO DATE	11,480,946.04	30
TOTAL FOR SAME PER. OF PREV FY	5,916,787.65	26
ESTIMATED PROPOSALS FOR YTD	7,712,609.68	21
% OF ESTIMATE REACHED	148.00	142.00
% OVER ESTIMATE	48.00	42.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: THE FRESH PROJECT. FOOD RESEARCH, EDUCATION, SUSTAINABILITY, AND

HEALTH

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210536
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
SPAULDING, CAROL J 1,536,480.33
MURANO, PETER S 1,536,480.34
TOTAL PROPOSAL: 3,072,960.67

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,072,960.67	2
TOTAL FOR YEAR TO DATE	5,641,722.01	13
TOTAL FOR SAME PER. OF PREV FY	530,798.00	2
ESTIMATED PROPOSALS FOR YTD	765,591.00	3
% OF ESTIMATE REACHED	736.00	433.00
% OVER ESTIMATE	636.00	333.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: FRESHWATER MUSSEL (FAMILY: UNIONIDAE) SURVEY OF ALLENS CREEK AND

THE LOWER BRAZOS RIVER

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROPOSAL NUMBER: 1211209
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
RANDKLEV, CHARLES R 80,000.00
TOTAL PROPOSAL: 80,000.00

SBMR425 TEXAS AGRILIFE RESEARCH
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TITLE OF RESEARCH: FRESHWATER MUSSEL (FAMILY: UNIONIDAE) AND BENTHIC

MACROINVERTEBRATE DATA COLLECTION IN THE MIDDLE AND LOWER BRAZOS

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SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROPOSAL NUMBER: 1211210 DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
RANDKLEV, CHARLES R 30,500.00
TOTAL PROPOSAL: 30,500.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	110,500.00	2
TOTAL FOR YEAR TO DATE	3,278,669.95	25
TOTAL FOR SAME PER. OF PREV FY	701,979.00	7
ESTIMATED PROPOSALS FOR YTD	495,091.00	5
% OF ESTIMATE REACHED	662.00	500.00
% OVER ESTIMATE	562.00	400.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	348,000.00	4
TOTAL FOR SAME PER. OF PREV FY	513,000.00	4
ESTIMATED PROPOSALS FOR YTD	650,043.01	6
% OF ESTIMATE REACHED	53.00	66.00
% UNDER ESTIMATE	47.00	34.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,231,930.00	2
TOTAL FOR SAME PER. OF PREV FY	2,793,793.00	5
ESTIMATED PROPOSALS FOR YTD	513,370.00	2
% OF ESTIMATE REACHED	434.00	100.00
% OVER ESTIMATE	334.00	0.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TARGETING PROSTAGLANDIN SUBSTRATE AVAILABILTY IN COLON CANCER

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1160546
DATE SUBMITTED: 02/21/12

SCIENTIST AMOUNT
CHAPKIN, ROBERT S 200,000.00
TOTAL PROPOSAL: 200,000.00

SBMR425 TEXAS AGRILIFE RESEARCH
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TITLE OF RESEARCH: NOVEL MECHANISMS FOR NAFLD: ROLE OF PFKFB3

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210453 DATE SUBMITTED: 02/03/12

> SCIENTIST AMOUNT 906,235.00 WU, CHAODONG TOTAL PROPOSAL: 906,235.00

TITLE OF RESEARCH: POLYPHENOLS IN THE PREVENTION OF RECURRING BREAST CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210822 DATE SUBMITTED: 02/15/12

> SCIENTIST AMOUNT TALCOTT, SUSANNE U
> TALCOTT, STEPHEN T 34,557.00 34,557.00 TOTAL PROPOSAL: 69,114.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,175,349.00	4
TOTAL FOR YEAR TO DATE	11,391,632.66	27
TOTAL FOR SAME PER. OF PREV FY	20,777,207.70	30
ESTIMATED PROPOSALS FOR YTD	20,777,207.70	30
% OF ESTIMATE REACHED	54.00	90.00
% UNDER ESTIMATE	46.00	10.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: INTEGRATED AND COMPARATIVE MAPPING OF UPSTREAM REGULATORY NETWORK

FOR CELL WALL SYNTHESIS IN MONOCOT SPECIES

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1210859 DATE SUBMITTED: 02/24/12

> SCIENTIST AMOUNT DAI, YUAN 780,181.50 TOTAL PROPOSAL: 780,181.50

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	780,181.50	1
TOTAL FOR YEAR TO DATE	950,629.50	3
TOTAL FOR SAME PER. OF PREV FY	2,136,975.23	5
ESTIMATED PROPOSALS FOR YTD	2,759,139.00	4
% OF ESTIMATE REACHED	34.00	75.00
% UNDER ESTIMATE	66.00	25.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: FUNGAL ENDOPHYTES FOR THE MANAGEMENT OF SUCKING BUGS, NEMATODES

AND ASSOCIATED PLANT PATHOGENS IN COTTON

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210856
DATE SUBMITTED: 02/14/12

SCIENTIST AMOUNT
STARR, JAMES L 603,045.33
TOTAL PROPOSAL: 603,045.33

TITLE OF RESEARCH: INTEGRATED AND COMPARATIVE MAPPING OF UPSTREAM REGULATORY NETWORK

FOR CELL WALL SYNTHESIS IN MONOCOT SPECIES

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1210859 DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
YUAN, SHUHUA 780,181.50
TOTAL PROPOSAL: 780,181.50

TITLE OF RESEARCH: A MICROFLUIDIC CHIP-BASED SYSTEM TO INTERROGATE VACCINE STABILITY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210958
DATE SUBMITTED: 02/16/12

SCIENTIST AMOUNT
DEFIGUEIREDO, PAUL J 196,864.00
TOTAL PROPOSAL: 196,864.00

TITLE OF RESEARCH: DEVELOPMENT OF SIMPLIFIED METHODS FOR RAPID SCREENING OF PSYLLIDS

AND DISEASED PLANTS FOR THE CITRUS GREENING AND POTATO ZEBRA CHIP

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211112
DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
GROSS, DENNIS C 51,106.00
TOTAL PROPOSAL: 51,106.00

TITLE OF RESEARCH: PHOSPHORYLATION AND UBIQUITINATION OF IMMUNE SENSORY COMPLEXES IN

INNATE IMMUNE SIGNALING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1211151 DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
SHAN, LIBO 243,249.00
TOTAL PROPOSAL: 243,249.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,874,445.83	5
TOTAL FOR YEAR TO DATE	12,239,980.77	39
TOTAL FOR SAME PER. OF PREV FY	20,342,014.40	33
ESTIMATED PROPOSALS FOR YTD	16,719,368.00	34
% OF ESTIMATE REACHED	73.00	114.00
% UNDER ESTIMATE	27.00	14.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EVALUATION OF BROILER CHICKEN PERFORMANCE TO 42 DAYS OF AGE USING

VARIOUS FEED ADDITIVES FOLLOWING DAY-OF-AGE COCCIDIOSIS

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROPOSAL NUMBER: 1211096
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
CALDWELL, DAVID J 21,221.00
TOTAL PROPOSAL: 21,221.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	21,221.00	1
TOTAL FOR YEAR TO DATE	3,310,321.79	20
TOTAL FOR SAME PER. OF PREV FY	4,368,209.46	17
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: FOOD DECISION MAKING IN LOW-INCOME HOUSEHOLDS IN FAMILY AND FOOD

ENVIRONMENTAL CONTEXTS IN MARYLAND AND TEXAS

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROPOSAL NUMBER: 1210583 DATE SUBMITTED: 02/01/12

SCIENTIST AMOUNT
MCINTOSH, WILLIAM A 125,000.00
MATARRITA CASCA, CAS 125,000.00
TOTAL PROPOSAL: 250,000.00

TITLE OF RESEARCH: DOCTORAL DISSERTATION RESEARCH: A FENCE THROUGH HUMAN-PREDATOR

CONFLICT: INVESTIGATING HUMAN-PREDATOR RELATIONSHIPS IN BOTSWANA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210851
DATE SUBMITTED: 02/14/12

SCIENTIST AMOUNT
STRONZA, AMANDA L 0.00

JACOBSEN, NICOLAS F 15,870.00

TOTAL PROPOSAL: 15,870.00

TITLE OF RESEARCH: DOCTORAL DISSERTATION RESEARCH: MAPPING SOCIAL VALUES FOR

ECOSYSTEM SERVICES AMONG DIVERSE USER GROUPS AT CHANNEL ISLANDS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210993
DATE SUBMITTED: 02/16/12

SCIENTIST AMOUNT
KYLE, GERARD T 7,901.50
VAN RIPER, CARENA J 7,901.50
TOTAL PROPOSAL: 15,803.00

RECREATION, PARK & TOURISM
PROPOSALS FOR CURRENT MONTH
281,673.00
5
TOTAL FOR YEAR TO DATE
733,148.66
20
TOTAL FOR SAME PER. OF PREV FY
492,267.50
9
ESTIMATED PROPOSALS FOR YTD
1,366,593.00
12
% OF ESTIMATE REACHED
53.00
166.00
% UNDER ESTIMATE
47.00
66.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTEGRATING CHEMISTRY, PHYSIOLOGY AND GENETICS IN THE STUDY OF

PLANT CUTICULAR WAX FOR IMPROVED CROP DROUGHT TOLERANCE

SPONSOR: 0001648 W.M. KECK FOUNDATION

PROPOSAL NUMBER: 1210434
DATE SUBMITTED: 02/07/12

SCIENTIST AMOUNT
MURRAY, SETH C 100,000.00
TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND MILLET IN

SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN

PROPOSAL NUMBER: 1210884
DATE SUBMITTED: 02/16/12

SCIENTIST AMOUNT
ROONEY, LLOYD W 80,000.00
TOTAL PROPOSAL: 80,000.00

TITLE OF RESEARCH: TAM101: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND

YIELD FOR CENTRAL AMERICA

SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN

PROPOSAL NUMBER: 1210887 DATE SUBMITTED: 02/16/12

SCIENTIST AMOUNT
ROONEY, WILLIAM L 80,000.00
TOTAL PROPOSAL: 80,000.00

TITLE OF RESEARCH: GENOMIC ANALYSIS OF THE COMPOSITION AND CONVERSION EFFICIENCY OF

ENERGY SORGHUM BIOMASS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1210893 DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
ROONEY, WILLIAM L 427,055.00
TOTAL PROPOSAL: 427,055.00

TITLE OF RESEARCH: BREEDING PEANUT FOR IMPROVED GROWER PROFITABILITY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1211117
DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
BARING, MICHAEL R 20,000.00
TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: DETERMINING BEST MANAGEMENT PRACTICES FOR PRODUCTION OF NATIVE

SOD MIXTURES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211204 DATE SUBMITTED: 02/23/12

AMOUNT SCIENTIST JESSUP, RUSSELL W 50,632.50 WHERLEY, BENJAMIN G 50,632.50 TOTAL PROPOSAL: 101,265.00

TITLE OF RESEARCH: TRANSPORT OF A MODEL EMERGING CONTAMINANT IN THE NORTH BOSQUE

RIVER WATERSHED, CENTRAL TEXAS: A PILOT STUDY

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267100 DATE SUBMITTED: 02/07/12

> SCIENTIST AMOUNT SENSEMAN, SCOTT A 20,000.00 TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: EFFECT OF PLANTING DATE, LATITUDE, AND ENVIRONMENTAL FACTORS ON

CHOICE OF MATURITY GROUP IN MID-SOUTH SOYBEAN PRODUCTION

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 1267109 DATE SUBMITTED: 02/16/12

> SCIENTIST MILLER, TRAVIS D SCIENTIST AMOUNT 25,080.00 25,080.00 TOTAL PROPOSAL:

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	853,400.00	9
TOTAL FOR YEAR TO DATE	10,673,282.71	60
TOTAL FOR SAME PER. OF PREV FY	10,981,416.68	34
ESTIMATED PROPOSALS FOR YTD	13,692,599.51	39
% OF ESTIMATE REACHED	77.00	153.00
% UNDER ESTIMATE	23.00	53.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	19,186,779.00	1
ESTIMATED PROPOSALS FOR YTD	19,186,779.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 8,005.50 1
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPLEMENTING THE PECOS RIVER WATERSHED PROTECTION PLAN THROUGH

HYDROGEOLOGICAL ASSESSMENT AND AIRBORNE TIME DOMAIN

SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION

PROPOSAL NUMBER: 1210535
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
WAGNER, KEVIN L 219,911.34
TOTAL PROPOSAL: 219,911.34

TITLE OF RESEARCH: ANALYSIS OF WATER USE AND WATER CONSUMPTION OF TEXAS POWER PLANTS

SPONSOR: 0000321 ELECTRIC POWER RESEARCH INSTITUTE

PROPOSAL NUMBER: 1210908
DATE SUBMITTED: 02/22/12

SCIENTIST AMOUNT
WILKINS, ROBERT N 99,980.00
TOTAL PROPOSAL: 99,980.00

TITLE OF RESEARCH: UTILIZATION OF INTEGRATED VISUAL ANALYTICS AND ANALYSIS TO

ENHANCE REGIONAL WATER MANAGEMENT

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1210914
DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
WILKINS, ROBERT N 250,000.00
TOTAL PROPOSAL: 250,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	569,891.34	3
TOTAL FOR YEAR TO DATE	2,890,499.85	21
TOTAL FOR SAME PER. OF PREV FY	2,000,357.50	8
ESTIMATED PROPOSALS FOR YTD	2,000,357.50	8
% OF ESTIMATE REACHED	144.00	262.00
% OVER ESTIMATE	44.00	162.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,751,853.31	6
TOTAL FOR SAME PER. OF PREV FY	86,257.00	11
ESTIMATED PROPOSALS FOR YTD	86,257.00	11
% OF ESTIMATE REACHED	3,190.00	54.00
% OVER ESTIMATE	3,090.00	46.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	121,999.70	9
TOTAL FOR SAME PER. OF PREV FY	285,126.91	21
ESTIMATED PROPOSALS FOR YTD	285,126.91	21
% OF ESTIMATE REACHED	42.00	42.00
% UNDER ESTIMATE	58.00	58.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: IDENTIFYING THE BOUNDARIES OF B AND T CELL IMMUNOGENETICS USING

THE NURSE SHARK

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210769
DATE SUBMITTED: 02/06/12

SCIENTIST AMOUNT
CRISCITIELLO, MICHAE 1,606,000.00
TOTAL PROPOSAL: 1,606,000.00

TITLE OF RESEARCH: INVOLVEMENT OF THE BUFODIENOLIDES IN SPINAL CORD INJURY

SPONSOR: 0005604 TIRR FOUNDATION

PROPOSAL NUMBER: 1210853
DATE SUBMITTED: 02/14/12

SCIENTIST AMOUNT
PUSCHETT, JULES B 9,773.00
TOTAL PROPOSAL: 9,773.00

TITLE OF RESEARCH: BACTERIAL-TYPE HEXOKINASE (HK) IN THE OPPORTUNISTIC PARASITE

CRYPTOSPORIUIUM PARVUM

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210941
DATE SUBMITTED: 02/10/12

SCIENTIST AMOUNT
ZHU, GUAN 393,728.00
TOTAL PROPOSAL: 393,728.00

TEXAS AGRILIFE RESEARCH SBMR425 TEXAS AGRILIFE RESEARCH
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TITLE OF RESEARCH: SUGAR BLUES, SURVIVAL IN THE INTESTINE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210942 DATE SUBMITTED: 02/16/12

> AMOUNT SCIENTIST 142,114.00 LAWHON, SARA D TOTAL PROPOSAL: 142,114.00

TITLE OF RESEARCH: A MICROFLUIDIC CHIP-BASED SYSTEM TO INTERROGATE VACCINE STABILITY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210958 DATE SUBMITTED: 02/16/12

> SCIENTIST AMOUNT SCIENTIST FICHT, THOMAS A 196,864.00 TOTAL PROPOSAL: 196,864.00

TITLE OF RESEARCH: TESTING OF 5-10 COMPOUNDS ON THEIR ANTI-CRYPTO EFFICACIES IN

VITRO USING ORT-PCR ASSAY

SPONSOR: 0005417 BAYER HEALTH CARE

PROPOSAL NUMBER: 1267099 DATE SUBMITTED: 02/03/12

SCIENTIST AMOUNT ZHU, GUAN 47,970.00 TOTAL PROPOSAL: 47,970.00

TITLE OF RESEARCH: DEVELOPMENT OF SYNTHETIC TYPHOID FEVER VACCINE

SPONSOR: 0005822 NANOTHERAPEUTICS, INC

PROPOSAL NUMBER: 1267112 DATE SUBMITTED: 02/20/12

SCIENTIST TIZARD, IAN R AMOUNT 77,915.00 TOTAL PROPOSAL: 77,915.00

PROPOSALS FOR CURRENT MONTH 2,474,364.00
TOTAL FOR YEAR TO DATE 14,364,306.18
TOTAL FOR SAME PER. OF PREV FY 14,255,422.16
ESTIMATED PROPOSALS FOR YTD 14,255,422.16
% OF ESTIMATE REACHED 100.00

POWER ESTIMATE 0.00 AMOUNT VET - PATHOBIOLOGY NUMBER OF PROPOSALS 7 47 38

38 123.00 23.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: NOVEL MECHANISMS FOR NAFLD: ROLE OF PFKFB3

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210453 DATE SUBMITTED: 02/03/12

SCIENTIST AMOUNT ZHOU, BEIYAN 906,235.00 TOTAL PROPOSAL: 906,235.00

TITLE OF RESEARCH: MIR-150 SUPPRESSES MLL-AF9 LEUKEMIA BY SPECIFICALLY TARGETING

LEUKEMIC STEM CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210772 DATE SUBMITTED: 02/06/12

SCIENTIST AMOUNT
SAFE, STEPHEN H 811,535.00
ZHOU, BEIYAN 811,535.00
TOTAL PROPOSAL: 1,623,070.00

TITLE OF RESEARCH: CANNABINOIDS TARGET EIF4E IN COLON CANCER CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210780 DATE SUBMITTED: 02/06/12

SCIENTIST AMOUNT
SAFE, STEPHEN H 604,956.00
TOTAL PROPOSAL: 604,956.00

TITLE OF RESEARCH: POLYPHENOLS IN THE PREVENTION OF RECURRING BREAST CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210822
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
ZHOU, BEIYAN 34,557.00
TOTAL PROPOSAL: 34,557.00

VET - PHYSIOLOGY & PHARMACOLOGY AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 3,168,818.00 5
TOTAL FOR YEAR TO DATE 20,175,031.32 31
TOTAL FOR SAME PER. OF PREV FY 21,649,325.50 31
ESTIMATED PROPOSALS FOR YTD 21,649,325.50 31
% OF ESTIMATE REACHED 93.00 100.00
% UNDER ESTIMATE 7.00 0.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: T-CELL THERAPY FOR OSTEOSARCOMA

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 1211139
DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
WILSON-ROBLES, HEATH 100,000.00
TOTAL PROPOSAL: 100,000.00

TITLE OF RESEARCH: EFFECT OF PROBIOTIC ON PUPPY GASTROINTESTINAL HEALTH & IMMUNE

DEVELOPMENT DURING "NEW HOME" TRANSITION

SPONSOR: 0001245 THE IAMS COMPANY

PROPOSAL NUMBER: 1267108
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
SUCHODOLSKI, JAN 60,000.00
TOTAL PROPOSAL: 60,000.00

VET - SMALL ANIMAL MED & SURG AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 160,000.00 2
TOTAL FOR YEAR TO DATE 942,147.50 17
TOTAL FOR SAME PER. OF PREV FY 805,720.00 8
ESTIMATED PROPOSALS FOR YTD 805,720.00 8
% OF ESTIMATE REACHED 116.00 212.00
% OVER ESTIMATE 16.00 112.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: NEUROENDOCRINE EFFECTS OF ALCOHOL ON PUBERTY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210358
DATE SUBMITTED: 02/06/12

SCIENTIST AMOUNT
DEES, WILLIAM L 311,526.00
TOTAL PROPOSAL: 311,526.00

TITLE OF RESEARCH: GENOTYPING-PHENOTYPE RELATIONSHIPS IN A CANINE MODEL OF DUCHENNE

MUSCULAR DYSTROPHY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210390
DATE SUBMITTED: 02/16/12

SCIENTIST AMOUNT
LANGFORD, CANDICE L 138,228.00
TOTAL PROPOSAL: 138,228.00

TITLE OF RESEARCH: ELUCIDATING THE GENETIC BASIS OF THERMAL DIMORPHISM IN

PENICILLIUM MARNEFFEI

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210498
DATE SUBMITTED: 02/14/12

SCIENTIST AMOUNT
CAI, JING 393,728.00
TOTAL PROPOSAL: 393,728.00

TITLE OF RESEARCH: NEW INSIGHTS INTO ENDOMETRIAL HYPERPLASIA: ROLE OF TGF-BETA

SIGNALING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210770 DATE SUBMITTED: 02/09/12

SCIENTIST AMOUNT
LI, QINGLEI 393,728.00
TOTAL PROPOSAL: 393,728.00

TITLE OF RESEARCH: CANNABINOIDS TARGET EIF4E IN COLON CANCER CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210780
DATE SUBMITTED: 02/06/12

SCIENTIST AMOUNT
BURGHARDT, ROBERT C 604,956.00
TOTAL PROPOSAL: 604,956.00

TITLE OF RESEARCH: POLYPHENOLS IN THE PREVENTION OF RECURRING BREAST CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210822
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
PORTER, WESTON W 34,557.00
TOTAL PROPOSAL: 34,557.00

TITLE OF RESEARCH: THE ROLE OF OSTEOPONTIN AND INTEGRINS IN NUTRIENT TRANSPORT BY

PLACENTAE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210881
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
JOHNSON, GREGORY A 196,864.00
TOTAL PROPOSAL: 196,864.00

TITLE OF RESEARCH: GLYCOSYLTRANSFERASE THERAPIES FOR MYOPATHIES

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1210897
DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
TIFFANY-CASTIGL, E 909,998.00
TOTAL PROPOSAL: 909,998.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,983,585.00	8
TOTAL FOR YEAR TO DATE	21,691,443.25	53
TOTAL FOR SAME PER. OF PREV FY	20,699,164.68	59
ESTIMATED PROPOSALS FOR YTD	12,122,997.01	33
% OF ESTIMATE REACHED	178.00	160.00
% OVER ESTIMATE	78.00	60.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DETERMINING THE CAUSES OF FLUCTUATION OF MARINE ORGANISMS THROUGH

APPLICATION OF MULTIVARIATE TIME SERIES ANALYSES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210259 DATE SUBMITTED: 02/08/12

SCIENTIST AMOUNT
FUJIWARA, MASAMI 286,937.00
TOTAL PROPOSAL: 286,937.00

TITLE OF RESEARCH: WHEN IS A PEST A PEST - BACTERIAL SYMBIONTS AND THE PEST STATUS

OF THE COTTON FLEAHOPPER

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210516 DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
MATEOS, MARIANA 30,598.75
TOTAL PROPOSAL: 30,598.75

TITLE OF RESEARCH: MEXICAN LONG-NOSED BATS SPONSOR: 0006221 MOHAMED BIN ZAYED FUND

PROPOSAL NUMBER: 1267102
DATE SUBMITTED: 02/13/12

SCIENTIST AMOUNT
LACHER JR, THOMAS E 10,000.00
TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATIONS OF COOL WATER CRAWFISH BAITS

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROPOSAL NUMBER: 1267103 DATE SUBMITTED: 02/13/12

SCIENTIST AMOUNT
GATLIN III, DELBERT 13,305.00
TOTAL PROPOSAL: 13,305.00

TITLE OF RESEARCH: IMPROVING CATFISH BROODSTOCK MANAGEMENT BY MANIPULATING DIET,

STOCKING DENSITIES AND SEX RATIOS

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROPOSAL NUMBER: 1267104
DATE SUBMITTED: 02/13/12

SCIENTIST AMOUNT
GATLIN III, DELBERT 20,000.00
TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: ADVANCING FISHMEAL REPLACEMENT IN DIETS OF MARINE FISH FOR

ENHANCED PRODUCTION EFFICIENCY

SPONSOR: 0004626 TEXAS SEAGRANT

PROPOSAL NUMBER: 1267114
DATE SUBMITTED: 02/21/12

SCIENTIST AMOUNT
GATLIN III, DELBERT 152,341.00
TOTAL PROPOSAL: 152,341.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	513,181.75	6
TOTAL FOR YEAR TO DATE	5,000,235.09	23
TOTAL FOR SAME PER. OF PREV FY	3,634,448.67	31
ESTIMATED PROPOSALS FOR YTD	3,634,448.67	31
% OF ESTIMATE REACHED	137.00	74.00
% OVER ESTIMATE	37.00	26.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: A PREDICTIVE MODEL TO INCREASE ADOPTION OF IPM OF A MITE-VIRUS

DISEASE COMPLEX IN WHEAT

SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN

PROPOSAL NUMBER: 1210649 DATE SUBMITTED: 02/08/12

SCIENTIST RUSH, CHARLES M AMOUNT 810,000.00 TOTAL PROPOSAL: 810,000.00

TITLE OF RESEARCH: INTEGRATED MANAGEMENT OF THE POTATO PSYLLID EXPANSION OF ZEBRA

CHIP DISEASE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210761 DATE SUBMITTED: 02/19/12

> SCIENTIST AMOUNT 1,838,128.50 WORKNEH, FEKEDE TOTAL PROPOSAL: 1,838,128.50

TITLE OF RESEARCH: RESEARCH COORDINATION NETWORK: SOCIAL, ECONOMIC, AND

ENVIRONMENTAL SUSTAINABILITY AND SECURITY OF NATIONAL ANIMAL

SPONSOR: 0004160 WEST TEXAS A&M UNIVERSITY

PROPOSAL NUMBER: 1210783 DATE SUBMITTED: 02/01/12

> SCIENTIST AUVERMANN, BRENT W AMOUNT 18,250.00 TOTAL PROPOSAL: 18,250.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF WEEDS AT THE U.S. AIR FORCE ACADEMY IN COOPERATION WITH THE GREAT PLAINS COOPERATIVE ECOSYSTEM STUDY

SPONSOR: 0006250 DOI-FWS-DENVER

PROPOSAL NUMBER: 1211048 DATE SUBMITTED: 02/21/12

SCIENTIST
MICHELS JR, GERALD J AMOUNT 30,000.00 TOTAL PROPOSAL: 30,000.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF WEEDS AT BUCKLEY AIR FORCE BASE IN

COOPERATION WITH THE GREAT PLAINS COOPERATIVE ECOSYSTEM STUDY

SPONSOR: 0006250 DOI-FWS-DENVER

PROPOSAL NUMBER: 1211050

DATE SUBMITTED: 02/21/12 SCIENTIST MICHELS JR, GERALD J AMOUNT 37,275.00 TOTAL PROPOSAL: 37,275.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF WEEDS AT F.E. WARREN AIR FORCE BASE IN

COOPERATION WITH THE GREAT PLAINS COOPERATIVE ECOSYSTEM STUDY

SPONSOR: 0006250 DOI-FWS-DENVER

PROPOSAL NUMBER: 1211051 DATE SUBMITTED: 02/21/12

> MICHELS JR, GERALD J AMOUNT GERALD J 55,000.00 TOTAL PROPOSAL: 55,000.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF WEEDS AT ROCKY FLATS NATIONAL WILDLIFE

REFUGE IN COOPERATION WITH THE GREAT PLAINS COOPERATIVE

SPONSOR: 0006250 DOI-FWS-DENVER

PROPOSAL NUMBER: 1211142
DATE SUBMITTED: 02/21/12

SCIENTIST AMOUNT
MICHELS JR, GERALD J 10,000.00
TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: GREAT PLAINS DIAGNOSTIC NETWORK SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE 555

PROPOSAL NUMBER: 1267096
DATE SUBMITTED: 02/01/12

SCIENTIST AMOUNT
RUSH, CHARLES M 39,000.00
TOTAL PROPOSAL: 39,000.00

AMARILLO AMOUNT NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH 2,837,653.50 8
TOTAL FOR YEAR TO DATE 6,375,971.58 39
TOTAL FOR SAME PER. OF PREV FY 2,798,264.50 20
ESTIMATED PROPOSALS FOR YTD 2,798,264.50 20
% OF ESTIMATE REACHED 227.00 195.00
% OVER ESTIMATE 127.00 95.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ESTABLISHING AND IMPLEMENTING AN IPM PROGRAM FOR THE RED-BANDED

STINK BUG: AN EMERGING SOYBEAN PEST IN THE SOUTHERN REGION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210517
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
WAY, MICHAEL O 32,608.68
TOTAL PROPOSAL: 32,608.68

TITLE OF RESEARCH: BIOCONTROL-BASED INTEGRATED MANAGEMENT OF BACTERIAL PANICLE

BLIGHT IN RICE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210938
DATE SUBMITTED: 02/28/12

SCIENTIST AMOUNT
ZHOU, XIN-GEN 155,737.00
TOTAL PROPOSAL: 155,737.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	188,345.68	2
TOTAL FOR YEAR TO DATE	7,432,773.02	17
TOTAL FOR SAME PER. OF PREV FY	1,667,633.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: ALGAL PRODUCTION IMPROVEMENT FOR LARGE SCALE FUEL PRODUCTION

SUCCESS

SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS

PROPOSAL NUMBER: 1200960RB1 DATE SUBMITTED: 02/22/12

> SCIENTIST AMOUNT LANDIVAR, JUAN A 1,037,537.40 TOTAL PROPOSAL: 1,037,537.40

TITLE OF RESEARCH: VULNERABILITIES OF STACKED-TRAIT TRANSFORMED (BT AND ROUND-UP

RESISTANT) CORN IN MANAGING EAR-FEEDING LEPIDOPTERA AND AFLATOXIN

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210392 DATE SUBMITTED: 02/01/12

> AMOUNT SCIENTIST BREWER, MICHAEL J ODVODY, GARY N 183,695.50 183,695.50 TOTAL PROPOSAL: 367,391.00

TITLE OF RESEARCH: FUNGAL ENDOPHYTES FOR THE MANAGEMENT OF SUCKING BUGS, NEMATODES

AND ASSOCIATED PLANT PATHOGENS IN COTTON

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210856 DATE SUBMITTED: 02/14/12

> SCIENTIST AMOUNT BREWER, MICHAEL J 603,045.33 TOTAL PROPOSAL: 603,045.33

TITLE OF RESEARCH: DEVELOPMENT OF A LAND-BASED, BIOSECURE, SUSTAINABLE, COST-

EFFECTIVE, ZERO-WATER DISCHARGE SYSTEM FOR PRODUCTION OF LIVE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210868 DATE SUBMITTED: 02/14/12

> SCIENTIST AMOUNT SAMOCHA, TZACHI M 326,822.00 TOTAL PROPOSAL: 326,822.00

TITLE OF RESEARCH: INTEGRATING COOL-SEASON LEGUMES INTO FARMING SYSTEMS IN SEMI-

ARID ENVIRONMENTS

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210920 DATE SUBMITTED: 02/19/12

> SCIENTIST AMOUNT FOSTER, JAMIE L 2,720,281.00 TOTAL PROPOSAL: 2,720,281.00

TITLE OF RESEARCH: VALUE AND VULNERABILITIES OF STACKED-TRAIT BT ORN IN IPM:

MANAGING EAR-FEEDING LEPIDOPTERS AND AFLATOXIN UNDER SOUTHERN

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210925 DATE SUBMITTED: 02/28/12

SCIENTIST AMOUNT BREWER, MICHAEL J ODVODY, GARY N 84,358.50 ODVODY, GARY N 84,358.50 TOTAL PROPOSAL: 168,717.00

CORPUS CHRISTI AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 5,223,793.73 8
TOTAL FOR YEAR TO DATE 7,714,979.89 21
TOTAL FOR SAME PER. OF PREV FY 3,420,953.75 15
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: GENOMIC SOLUTIONS TO IMPROVE POWDERY MILDEW DISEASE RESISTANCE

IN CRAPE MYRTLE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211130 DATE SUBMITTED: 02/26/12

SCIENTIST AMOUNT
WANG, XINWANG 101,706.00
TOTAL PROPOSAL: 101,706.00

TITLE OF RESEARCH: GENOMIC SOLUTIONS TO ROSE BLACK SPOT RESISTANCE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211131
DATE SUBMITTED: 02/26/12

SCIENTIST AMOUNT
WANG, XINWANG 81,096.00
TOTAL PROPOSAL: 81,096.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	182,802.00	2
TOTAL FOR YEAR TO DATE	2,738,008.38	18
TOTAL FOR SAME PER. OF PREV FY	3,767,991.66	19
ESTIMATED PROPOSALS FOR YTD	3,767,991.66	19
% OF ESTIMATE REACHED	72.00	94.00
% UNDER ESTIMATE	28.00	6.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: IMPLEMENTING THE PECOS RIVER WATERSHED PROTECTION PLAN THROUGH

HYDROGEOLOGICAL ASSESSMENT AND AIRBORNE TIME DOMAIN

SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION

PROPOSAL NUMBER: 1210535
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
SHENG, ZHUPING 219,911.33
GANJEGUNTE KESH, KES 219,911.33
TOTAL PROPOSAL: 439,822.66

TITLE OF RESEARCH: EARLY STREAM DROUGHT WARNING SYSTEM FOR WATER SUPPLY IN RESPONSE

TO GLOBAL WARMING IN THE U.S. SOUTHWEST

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1211122 DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
SHENG, ZHUPING 112,059.50
LIU, YI 48,025.50
TOTAL PROPOSAL: 160,085.00

EL PASO AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 599,907.66 4

TOTAL FOR YEAR TO DATE 1,441,289.21 7

TOTAL FOR SAME PER. OF PREV FY 982,744.88 7

ESTIMATED PROPOSALS FOR YTD 992,619.78 8

% OF ESTIMATE REACHED 145.00 87.00
% OVER ESTIMATE 45.00 13.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: ALGAL PRODUCTION IMPROVEMENT FOR LARGE SCALE FUEL PRODUCTION

SUCCESS

SPONSOR: 0002050 DEPARTMENT OF DEFENSE-ADV.RES.PROJECTS

PROPOSAL NUMBER: 1200960RB1
DATE SUBMITTED: 02/22/12

SCIENTIST AMOUNT
BROWN, LOUIS R 1,037,537.40
TOTAL PROPOSAL: 1,037,537.40

TITLE OF RESEARCH: IDENTIFICATION, EVALUATION, MAINTENANCE AND RELEASE OF SORGHUM

LINES

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1210773
DATE SUBMITTED: 02/01/12

SCIENTIST AMOUNT
PETERSON, GARY C 10,000.00
TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: FUNGAL ENDOPHYTES FOR THE MANAGEMENT OF SUCKING BUGS, NEMATODES

AND ASSOCIATED PLANT PATHOGENS IN COTTON

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210856 DATE SUBMITTED: 02/14/12

SCIENTIST AMOUNT
WHEELER, TERRY A 603,045.33
TOTAL PROPOSAL: 603,045.33

TITLE OF RESEARCH: ECONOMIC ANALYSIS TO OPTIMIZE MANAGEMENT DECISIONS FOR

VERTICILLIUM WILT OF COTTON

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210903 DATE SUBMITTED: 02/28/12

SCIENTIST AMOUNT
WHEELER, TERRY A 42,413.33
JOHNSON, JEFFREY W 42,413.33
BORDOVSKY, JAMES P 42,413.34
TOTAL PROPOSAL: 127,240.00

TITLE OF RESEARCH: BREEDING PEANUT FOR IMPROVED GROWER PROFITABILITY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1211117
DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
BUROW, MARK D 20,000.00
TOTAL PROPOSAL: 20,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,797,822.73	7
TOTAL FOR YEAR TO DATE	3,622,673.73	22
TOTAL FOR SAME PER. OF PREV FY	1,979,198.62	18
ESTIMATED PROPOSALS FOR YTD	1,979,198.62	18
% OF ESTIMATE REACHED	183.00	122.00
% OVER ESTIMATE	83.00	22.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: DEVELOPMENT AND PROMOTION OF QR CODES FOR INCREASING SALES OF

TEXAS SUPERSTAR PLANTS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1210965
DATE SUBMITTED: 02/26/12

SCIENTIST AMOUNT
PEMBERTON, H B 76,384.00
TOTAL PROPOSAL: 76,384.00

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OVERTON AMOUNT NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH 76,384.00 1
TOTAL FOR YEAR TO DATE 1,026,058.80 10
TOTAL FOR SAME PER. OF PREV FY 753,348.58 4
ESTIMATED PROPOSALS FOR YTD 753,348.58 4
% OF ESTIMATE REACHED 136.00 250.00
% OVER ESTIMATE 36.00 150.00

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DEPARTMENT: PECOS

AMOUNT PECOS NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE 0.00 0.00 Ω TOTAL FOR SAME PER. OF PREV FY 333,274.00 ESTIMATED PROPOSALS FOR YTD 333,274.00 2 2 0.00 % OF ESTIMATE REACHED 0.00 100.00 100.00 % UNDER ESTIMATE

DEPARTMENT: SAN ANGELO

 SAN ANGELO
 AMOUNT
 NUMBER OF PROPOSALS

 PROPOSALS FOR CURRENT MONTH
 0.00
 0

 TOTAL FOR YEAR TO DATE
 437,922.50
 9

 TOTAL FOR SAME PER. OF PREV FY
 77,283.20
 4

 ESTIMATED PROPOSALS FOR YTD
 77,283.20
 4

 % OF ESTIMATE REACHED
 566.00
 225.00

 % OVER ESTIMATE
 466.00
 125.00

DEPARTMENT: SONORA

SONORA AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 999,435.70 1
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 0.00 0
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: MANAGEMENT OF XYLELLAFASTIDIOSA IN THE SOUTHERN UNITED STATES

GRAPE CROPS BY INTEGRATION OF MULTIPLE STRATEGIES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210219
DATE SUBMITTED: 02/20/12

SCIENTIST AMOUNT
BRADY, JEFFREY A 1,759,163.00
MITCHELL, FORREST L 1,759,163.00

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TOTAL PROPOSAL: 3,518,326.00

TITLE OF RESEARCH: BREEDING PEANUT FOR IMPROVED GROWER PROFITABILITY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1211117
DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
SIMPSON, CHARLES E 20,000.00
TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: MAINTAINING THE COLLECTION OF WILD SPECIES OF ARACHIS (PEANUT)

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1211118
DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
SIMPSON, CHARLES E 10,000.00
TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: GENOMIC SELECTION OF HIGH FERTILITY DAIRY CATTLE TO ENHANCE FARM

PROFITABILITY

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 1211237
DATE SUBMITTED: 02/27/12

SCIENTIST AMOUNT
BILBY, TODD R 150,228.00
TOTAL PROPOSAL: 150,228.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,698,554.00	5
TOTAL FOR YEAR TO DATE	5,005,724.00	14
TOTAL FOR SAME PER. OF PREV FY	270,099.84	11
ESTIMATED PROPOSALS FOR YTD	270,099.84	11
% OF ESTIMATE REACHED	1,853.00	127.00
% OVER ESTIMATE	1,753.00	27.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: FACILITATION OF THE LAMPASAS RIVER WATERSHED PROTECTION PLAN

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200607RB1
DATE SUBMITTED: 02/21/12

SCIENTIST AMOUNT
SRINIVASAN, RAGHAVAN 224,555.00
TOTAL PROPOSAL: 224,555.00

TITLE OF RESEARCH: ENHANCEMENTS TO THE TEXAS/NEW MEXICO PESTMAN DECISION SUPPORT

SYSTEM AND TRAINING COMPONENTS

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210611 DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
ANGERER, JAY P 57,012.66
TOTAL PROPOSAL: 57,012.66

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TITLE OF RESEARCH: US NATIONAL CROP PROGRESS/CONDITION MONITORING AND YIELD

ESTIMATION SYSTEM FOR ENHANCING AGRICULTURAL PRODUCTION AND FOOD

SPONSOR: 0004802 GEORGE MASON UNIVERSITY

PROPOSAL NUMBER: 1211134 DATE SUBMITTED: 02/20/12

SCIENTIST AMOUNT
WANG, XIUYING 300,000.00
TOTAL PROPOSAL: 300,000.00

TITLE OF RESEARCH: WEATHER STATISTICS FILES FORMATTED FOR USE IN EPIC VERSION 0509

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 1267106
DATE SUBMITTED: 02/13/12

SCIENTIST AMOUNT
GERIK, THOMAS J 49,902.66
TOTAL PROPOSAL: 49,902.66

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	631,470.32	4
TOTAL FOR YEAR TO DATE	4,018,241.68	12
TOTAL FOR SAME PER. OF PREV FY	3,968,298.70	16
ESTIMATED PROPOSALS FOR YTD	3,968,298.70	16
% OF ESTIMATE REACHED	101.00	75.00
% OVER ESTIMATE	1.00	25.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: PRODUCTION AND MARKETING STRATEGIES FOR SPECIALTY MELONS AND

ARTICHOKES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211115
DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
LESKOVAR, DANIEL I 24,521.00
TOTAL PROPOSAL: 24,521.00

TITLE OF RESEARCH: WATER AND NUTRIENT USE IN TEXAS-NATIVE LANDSCAPE TREES INFESTED

WITH LEAFY MISTLETOE (PHORADENDRON SPP.)

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211189
DATE SUBMITTED: 02/26/12

SCIENTIST AMOUNT
CABRERA, RAUL I 28,728.00
TOTAL PROPOSAL: 28,728.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	53,249.00	2
TOTAL FOR YEAR TO DATE	1,244,699.10	15
TOTAL FOR SAME PER. OF PREV FY	262,491.75	9
ESTIMATED PROPOSALS FOR YTD	262,491.75	9
% OF ESTIMATE REACHED	474.00	166.00
% OVER ESTIMATE	374.00	66.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: FOOD SECURITY THROUGH AN INTEGRATED SYSTEMS APPROACH FOR A

SUSTAINABLE PLANT AND ANIMAL AGRICULTURE

SPONSOR: 0001146 TEXAS TECH UNIVERSITY_#733

PROPOSAL NUMBER: 1210905 DATE SUBMITTED: 02/22/12

SCIENTIST AMOUNT
RAJAN, NITHYA 373,843.00
TOTAL PROPOSAL: 373,843.00

TITLE OF RESEARCH: ASSESSING THE IMPACT OF BIOFUEL-INDUCED LAND USE CHANGE ON

AGRICULTURAL DROUGHT IN THE SOUTHERN AND CENTRAL HIGH PLAINS:

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1211135 DATE SUBMITTED: 02/26/12

SCIENTIST AMOUNT
RAJAN, NITHYA 222,246.00
TOTAL PROPOSAL: 222,246.00

TITLE OF RESEARCH: ASSESSMENT OF AQUIFER VULNERABILITY AND DEVELOPMENT OF

GEOCHEMICAL INDICATORS FOR EVALUATING GROUNDWATER QUALITY IN THE

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1211192
DATE SUBMITTED: 02/26/12

SCIENTIST AMOUNT
ALE, SRINIVASUL 229,139.00
TOTAL PROPOSAL: 229,139.00

TITLE OF RESEARCH: FESCUE BREEDING PROGRAM SPONSOR: 0005488 GRASSLANDS INNOVATION LIMITED

PROPOSAL NUMBER: 1267098
DATE SUBMITTED: 02/02/12

SCIENTIST AMOUNT
MALINOWSKI, DARIUSZ 29,981.00
TOTAL PROPOSAL: 29,981.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	855,209.00	4
TOTAL FOR YEAR TO DATE	5,320,602.18	37
TOTAL FOR SAME PER. OF PREV FY	1,136,952.90	20
ESTIMATED PROPOSALS FOR YTD	1,136,952.90	20
% OF ESTIMATE REACHED	467.00	185.00
% OVER ESTIMATE	367.00	85.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: INTEGRATED MANAGEMENT OF THE POTATO PSYLLID EXPANSION OF ZEBRA

CHIP DISEASE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210761
DATE SUBMITTED: 02/19/12

SCIENTIST AMOUNT
HENNE, DONALD C 1,838,128.50
TOTAL PROPOSAL: 1,838,128.50

TITLE OF RESEARCH: ALLELE-SPECIFIC EXPRESSION OF GENES AFFECTING BIOMASS YIELD IN

ENERGY CANE

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1210960 DATE SUBMITTED: 02/24/12

SCIENTIST AMOUNT
YU, QINGYI 1,038,099.00
TOTAL PROPOSAL: 1,038,099.00

TITLE OF RESEARCH: DEVELOPMENT OF A RAPID, GROWER-FRIENDLY, HIGHLY-SPECIFIC FIELD

METHOD FOR DIAGNOSIS OF CITRUS GREENING DISEASE USING TISSUE-BLOT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211184
DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
YU, QINGYI 40,678.50
JIFON, JOHN L 40,678.50
TOTAL PROPOSAL: 81,357.00

TITLE OF RESEARCH: ACQUISTION OF GOODS AND SERVICES SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267115
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
HENNE, DONALD C 208,040.00
TOTAL PROPOSAL: 208,040.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,165,624.50	5
TOTAL FOR YEAR TO DATE	7,208,188.77	21
TOTAL FOR SAME PER. OF PREV FY	2,663,625.50	16
ESTIMATED PROPOSALS FOR YTD	2,663,625.50	16
% OF ESTIMATE REACHED	270.00	131.00
% OVER ESTIMATE	170.00	31.00

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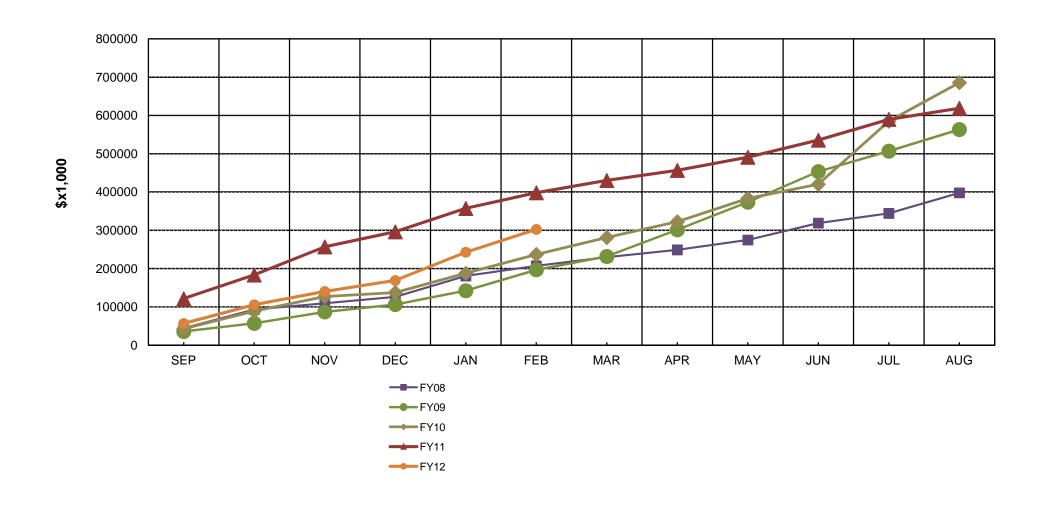
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	59,487,831.96	198
TOTAL FOR YEAR TO DATE	302,174,423.44	984
TOTAL FOR SAME PER. OF PREV FY	397,438,911.56	842
ESTIMATED PROPOSALS FOR YTD	222,216,546.25	719
% OF ESTIMATE REACHED	135.00	136.00
% OVER ESTIMATE	35.00	36.00

	PROPOSALS RECEIVED CURRENT MONT	'H	PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROP		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE
DEPARTMENT		NBR		NBR		NBR		NBR	REACHED
AG LEADERSHIP, EDUCATION &	46,912.00	2	2,412,084.05	13	1,612,911.34	11	4,898,978.50	26	149.00
AGRICULTURAL ECONOMICS	5,927,401.74	18	16,582,088.03	56	4,380,204.48	31	14,358,857.15	43	378.00
ANIMAL SCIENCE	518,846.00	6	7,353,385.44	44	3,152,997.00	57	32,143,012.74	55	233.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	2,650,174.00	9	35,657,116.00	34	36,006,341.00	33	70,416,911.67	38	99.00
BIOLOGICAL AND AGRICULTURA	1,617,372.40	9	9,095,686.81	36	7,702,526.73	33	7,278,170.08	38	118.00
BORLAUG INSTITUTE FOR INT'	196,393.30	4	15,792,635.00	16	1,349,226.51	10	25,597,929.18	19	1,170.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	10	1,349,220.51	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	27,491.49	1	0.00	0	16,605.32	3	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	250,000.00	1	0.00
DIRECTOR'S OFFICE-TAES	1,337,537.40	2	5,831,003.65	8	1,397,704.00	3	49,724,818.75	9	417.00
ECOSYSTEM SCIENCE AND MANA	218,397.66	4	14,625,687.24	42	5,011,381.01	30	7,354,549.00	32	291.00
ENTOMOLOGY	3,955,012.25	18	7,431,502.75	37	3,081,058.50	23	9,159,868.25	34	241.00
GENOMICS & BIOINFORMATICS	0.00	0	2,553,388.65	3	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	5,669,398.00	14	11,480,946.04	30	7,712,609.68	21	5,916,787.65	26	148.00
INSTITUTE FOR OBESITY RESE	3,072,960.67	2	5,641,722.01	13	765,591.00	3	530,798.00	2	736.00
INSTITUTE OF RENEWABLE NAT	110,500.00	2	3,278,669.95	25	495,091.00	5	701,979.00	7	662.00
INSTITUTE PLANT GENOMICS &	0.00	0	348,000.00	4	650,043.01	6	513,000.00	4	53.00
INSTITUTE-COUNTERMEASURES	0.00	0	2,231,930.00	2	513,370.00	2	2,793,793.00	5	434.00
NUTRITION AND FOOD SCIENCE	1,175,349.00	4	11,391,632.66	27	20,777,207.70	30	20,777,207.70	30	54.00
OFFICE OF THE STATE CHEMIS	780,181.50	1	950,629.50	3	2,759,139.00	4	2,136,975.23	5	34.00
PLANT PATHOLOGY & MICROBIO	1,874,445.83	5	12,239,980.77	39	16,719,368.00	34	20,342,014.40	33	73.00
POULTRY SCIENCE	21,221.00	1	3,310,321.79	20	0.00	0	4,368,209.46	17	0.00
RECREATION, PARK & TOURISM	281,673.00	5	733,148.66	20	1,366,593.00	12	492,267.50	9	53.00
SOIL & CROP SCIENCES	853,400.00	9	10,673,282.71	60	13,692,599.51	39	10,981,416.68	34	77.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	19,186,779.00	1	19,186,779.00	1	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	8,005.50	1	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	569,891.34	3	2,890,499.85	21	2,000,357.50	8	2,000,357.50	8	144.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	2,751,853.31	6	86,257.00	11	86,257.00	11	3,190.00
VET - LARGE ANIMAL MED & S	0.00	0	121,999.70	9	285,126.91	21	285,126.91	21	42.00
VET - PATHOBIOLOGY	2,474,364.00	7	14,364,306.18	47	14,255,422.16	38	14,255,422.16	38	100.00
VET - PHYSIOLOGY & PHARMAC	3,168,818.00	5	20,175,031.32	31	21,649,325.50	31	21,649,325.50	31	93.00
VET - SMALL ANIMAL MED & S	160,000.00	2	942,147.50	17	805,720.00	8	805,720.00	8	116.00
VETERINARY INTEGRATIVE BIO	2,983,585.00	8	21,691,443.25	53	12,122,997.01	33	20,699,164.68	59	178.00
WILDLIFE & FISHERIES SCIEN	513,181.75	6	5,000,235.09	23	3,634,448.67	31	3,634,448.67	31	137.00
WIDDLIFE & PISHERIES SCIEN	313,101.73	0	3,000,233.03	23	3,034,440.07	31	3,034,440.07	31	137.00
SUBTOTAL	40,177,015.84	146	247,587,854.90	741	203,212,097.22	571	373,356,750.68	678	121.00
AMARILLO	2,837,653.50	8	6,375,971.58	39	2,798,264.50	20	2,798,264.50	20	227.00
BEAUMONT	188,345.68	2	7,432,773.02	17	0.00	0	1,667,633.00	3	0.00
CORPUS CHRISTI	5,223,793.73	8	7,714,979.89	21	0.00	0	3,420,953.75	15	0.00
DALLAS	182,802.00	2	2,738,008.38	18	3,767,991.66	19	3,767,991.66	19	72.00
EL PASO	599,907.66	4	1,441,289.21	7	992,619.78	8	982,744.88	7	145.00
LUBBOCK	1,797,822.73	7	3,622,673.73	22	1,979,198.62	18	1,979,198.62	18	183.00
MCGREGOR	0.00	ó	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	76,384.00	1	1,026,058.80	10	753,348.58	4	753,348.58	4	136.00
PECOS	0.00	0	0.00	10	333,274.00	2	333,274.00	2	0.00
		0		9		4		4	
SAN ANGELO	0.00		437,922.50		77,283.20	0	77,283.20		566.00
SONORA STEPHENVILLE	0.00	0 5	999,435.70	1 14	0.00	11	0.00	0 11	0.00
SIELHENATPE	3,698,554.00	5	5,005,724.00	14	270,099.84	ΤŢ	270,099.84	TT	1,853.00

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DEPARTMENT	PROPOSALS RECEIVED CURRENT MONT AMOUNT	H NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT		ESTIMATE OF PROF FY TO DATE AMOUNT		PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT		PERCENT OF DOLLAR ESTIMATE REACHED
TEMPLE	631,470.32	4	4,018,241.68	12	3,968,298.70	16	3,968,298.70	16	101.00
UVALDE	53,249.00	2	1,244,699.10	15	262,491.75	9	262,491.75	9	474.00
VERNON	855,209.00	4	5,320,602.18	37	1,136,952.90	20	1,136,952.90	20	467.00
WESLACO	3,165,624.50	5	7,208,188.77	21	2,663,625.50	16	2,663,625.50	16	270.00
SUBTOTAL	19,310,816.12	52	54,586,568.54	243	19,004,449.03	148	24,082,160.88	164	287.00
GRAND TOTAL	59,487,831.96	198	302,174,423.44	984	222,216,546.25	719	397,438,911.56	842	135.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUS
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00						
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00						
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	29,738.50						
AG LEADERSHIP, EDUC	0.00	0.00	32,000.00	32,000.00	1478,464.25	1478,464.25						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	328,200.00	382,100.00	607,284.75	1492,236.25	1652,509.25	6689,668.75						
ANIMAL SCIENCE	0.00	0.00	187,684.75	187,684.75	187,684.75	281,103.75						
BIOLOGICAL AND AGRI	0.00	182,430.00	182,430.00	182,430.00	527,621.58	699,962.58						
BORLAUG INSTITUTE F	0.00	4420,000.00	5915,868.00	6000,666.50	6482,821.25	6482,821.25						
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00						
ECOSYSTEM SCIENCE A	0.00	9,992.00	159,992.00	159,992.00	159,992.00	159,992.00						
ENTOMOLOGY EXPANDED NUTRITION	70,596.00 0.00	134,794.00	134,794.00	334,429.25	334,429.25 0.00	407,443.25 0.00						
FAMILY DEVELOPMENT	3963,048.00	4029,435.00	4123,263.00	4628,894.00	4820,923.00	6106,397.83						
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	507,751.00	678,434.50						
HUMAN NUTRITION	135,466.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00						
INSTITUTE RENEWABLE	199,457.00	2307,368.00	2543,368.00	2743,003.25	2854,336.25	2854,336.25						
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00						
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00						
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00						
PLANT PATHOLOGY AND	0.00	15,000.00	135,583.34	135,583.34	554,332.34	840,826.84						
POULTRY SCIENCE	159,500.00	159,500.00	162,500.00	162,500.00	162,500.00	162,500.00						
RECREATION, PARK &	4,500.00	315,346.00	503,816.00	503,816.00	503,816.00	593,816.00						
SOIL AND CROP SCIEN	35,700.20	650,727.20	1042,763.36	10774,585.36	10816,585.36	11365,520.36						
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	0.00	1587,760.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55						
WILDLIFE AND FISHER	352,390.00	1125,156.00	1125,156.00	1125,156.00	1239,713.00	2047,489.00						
4-H PROGRAMS	0.00	194,408.95	352,904.95	437,703.45	437,703.45	565,703.45						
CUMULATIVE TOTAL	5250,857.20	15655,074.70	20834,115.70	32525,387.70	36345,890.28	45056,926.11						
MONTHLY TOTAL	5250,857.20	10404,217.50	5179,041.00	11691,272.00	3820,502.58	8711,035.83						
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	9,246.00	9,246.00						
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00						
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.02						
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	315,189.00						
DISTRICT 10 - CORPU	0.00	0.00	34,442.00	34,442.00	34,442.00	34,442.00						
DISTRICT 10 - UVALD	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00						
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00						
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	52,600.00	72,600.00	72,600.00						
CUMULATIVE TOTAL	6,500.00	89,100.00	123,542.00	123,542.00	422,977.00	467,977.02						
MONTHLY TOTAL	6,500.00	82,600.00	34,442.00	0.00	299,435.00	45,000.02						
CUMULATIVE GR TOTAL MONTHLY GR TOTAL	5257,357.20 5257,357.20	15744,174.70 10486,817.50	20957,657.70 5213,483.00	32648,929.70 11691,272.00	36768,867.28 4119,937.58	45524,903.13 8756,035.85						
on total			3213,103.00	0,1,2.00	-110,000.00	2.30,033.03						

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DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

AMOUNT 0.00 0.00 ADMINISTRATION - HUMAN SCIENCES
PROPOSALS FOR CURRENT MONTH
TOTAL FOR YEAR TO DATE NUMBER OF PROPOSALS 0 TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

OF ESTIMATE REACHED

OOO

100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 0.00 0 PROPOSALS FOR CURRENT MONIN

TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

OF ESTIMATE REACHED

0.00

100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: ECONOMIC ANALYSIS OF VALUE OF APPLICATOR LICENSES IN AGRICULTURAL

& STRUCTURAL PEST MANAGEMENT

SPONSOR: 0006234 NAT. ASSOC. OF STATE DEPT. OF AG RES. FD

PROPOSAL NUMBER: 1210486 DATE SUBMITTED: 02/16/12

> SCIENTIST IE, DON L AMOUNT RENCHIE, DON L 17,738.50 TOTAL PROPOSAL: 17,738.50

AMOUNT NUMBER OF PROPOSALS 17,738.50 1 29,738.50 3 PROPOSALS FOR CURRENT MONTH 17,738.50
TOTAL FOR YEAR TO DATE 29,738.50
TOTAL FOR SAME PER. OF PREV FY 30,000.00
ESTIMATED PROPOSALS FOR YTD 0.00 AG & ENVIRONMENTAL SAFETY 1 0.00 0 0.00 0.00 100.00 100.00 % OF ESTIMATE REACHED % UNDER ESTIMATE

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,478,464.25	4
TOTAL FOR SAME PER. OF PREV FY	402,907.66	6
ESTIMATED PROPOSALS FOR YTD	402,907.66	6
% OF ESTIMATE REACHED	366.00	66.00
% OVER ESTIMATE	266.00	34.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS AMOUNT NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH 0.00 0
TOTAL FOR YEAR TO DATE 0.00 0
TOTAL FOR SAME PER. OF PREV FY 0.00 0
ESTIMATED PROPOSALS FOR YTD 1,000.00 1
% OF ESTIMATE REACHED 0.00 0.00
% UNDER ESTIMATE 100.00 100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC ANALYSIS OF VALUE OF APPLICATOR LICENSES IN AGRICULTURAL

& STRUCTURAL PEST MANAGEMENT

SPONSOR: 0006234 NAT. ASSOC. OF STATE DEPT. OF AG RES. FD

PROPOSAL NUMBER: 1210486
DATE SUBMITTED: 02/16/12

SCIENTIST AMOUNT
MCCORKLE, DEAN A 17,738.50
TOTAL PROPOSAL: 17,738.50

TITLE OF RESEARCH: BUILDING ECONOMICALLY SUSTAINABLE FOOD SYSTEMS TO IMPROVE FOOD

SECURITY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210489
DATE SUBMITTED: 02/15/12

SCIENTIST AMOUNT
RIBERA, L A 2,499,710.50
PALMA, MARCO A 2,499,710.50
TOTAL PROPOSAL: 4,999,421.00

TITLE OF RESEARCH: ECONOMIC ASSESSMENT OF A PRODUCTION FUNCTIN MODEL SYSTEM

SPONSOR: 0001146 TEXAS TECH UNIVERSITY #733

PROPOSAL NUMBER: 1210858
DATE SUBMITTED: 02/12/12

SCIENTIST AMOUNT
AMOSSON, STEPHEN H 10,000.00
GUERRERO, BRIDGET L 10,000.00
TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: SEASON EXTENSION AND ADVERSE CLIMATE PROTECTION OF HIGH VALUE

SPECIALTY CROPS USING HIGH TUNNEL TECHNOLOGY IN TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211053
DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
PALMA, MARCO A 0.00
TOTAL PROPOSAL: 0.00

PROPOSALS FOR CURRENT MONTH 5,037,159.50 5

TOTAL FOR YEAR TO DATE 6.689 668 75 AGRICULTURAL ECONOMICS TOTAL FOR SAME PER. OF PREV FY ESTIMATED PROPOSALS FOR YTD 462,130.00 24 462,130.00 1,447.00 1,347.00 24 129.00 % OF ESTIMATE REACHED % OVER ESTIMATE 29.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROGRAM: TRANSLATIONAL GENOMICS FOR IMPROVED FERTILITY OF ANIMALS

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY

PROPOSAL NUMBER: 1211153 DATE SUBMITTED: 02/29/12

> AMOUNT SCIENTIST BILBY, TODD R 93,419.00 TOTAL PROPOSAL: 93,419.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	93,419.00	1
TOTAL FOR YEAR TO DATE	281,103.75	3
TOTAL FOR SAME PER. OF PREV FY	146,061.90	5
ESTIMATED PROPOSALS FOR YTD	146,061.90	5
% OF ESTIMATE REACHED	192.00	60.00
% OVER ESTIMATE	92.00	40.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: MODELING THE EFFECT OF STORMWATER CONTROL MEASURES ON STORMWATER

RUNOFF IN LEAGUE CITY, TX

SPONSOR: 0006026 CITY OF LEAGUE CITY

PROPOSAL NUMBER: 1210460 DATE SUBMITTED: 02/16/12

> SCIENTIST AMOUNT JABER, FOUAD H 30,000.00 TOTAL PROPOSAL: 30,000.00

TITLE OF RESEARCH: DEVELOPING PREDICTIVE MODELS TO ESTIMATE REFERENCE ET FROM

ALTERNATIVE METEOROLOGICAL DATA SOURCES FOR USE IN IRRIGATION

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1211156 DATE SUBMITTED: 02/26/12

> SCIENTIST AMOUNT PORTER, DANA O 142,341.00 TOTAL PROPOSAL: 142,341.00

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BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	172,341.00	2
TOTAL FOR YEAR TO DATE	699,962.58	5
TOTAL FOR SAME PER. OF PREV FY	287,938.00	6
ESTIMATED PROPOSALS FOR YTD	287,938.00	6
% OF ESTIMATE REACHED	243.00	83.00
% OVER ESTIMATE	143.00	17.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,482,821.25	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	159,992.00	2
TOTAL FOR SAME PER. OF PREV FY	231,171.31	4
ESTIMATED PROPOSALS FOR YTD	231,171.31	4
% OF ESTIMATE REACHED	69.00	50.00
% UNDER ESTIMATE	31.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CITIZEN TRAINING AND TRAPPING TO SURVEY FOR BROWN MARMORATED STINK BUG IN NEW MEXICO, TEXAS, OKLAHOMA, ARKANSAS AND LOUISIANA

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210629
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
ALLEN, CHARLES T 45,000.00
TOTAL PROPOSAL: 45,000.00

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TITLE OF RESEARCH: 2012 EMERALD ASH BORER SURVEY

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1211018 DATE SUBMITTED: 02/23/12

> SCIENTIST AMOUNT MERCHANT, MICHAEL E 19,614.00 TOTAL PROPOSAL: 19,614.00

TITLE OF RESEARCH: AGRISURE VIPTERA 3220 EFFICACY TRIALS

SPONSOR: 0003606 SYNGENTA SEEDS, INC-PP

PROPOSAL NUMBER: 1277037 DATE SUBMITTED: 02/23/12

> SCIENTIST AMOUNT PARKER, ROY D 8,400.00 TOTAL PROPOSAL: 8,400.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	73,014.00	3
TOTAL FOR YEAR TO DATE	407,443.25	11
TOTAL FOR SAME PER. OF PREV FY	281,442.37	20
ESTIMATED PROPOSALS FOR YTD	281,442.37	20
% OF ESTIMATE REACHED	144.00	55.00
% OVER ESTIMATE	44.00	45.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

AMOUNT	NUMBER OF PROPOSALS
0.00	0
0.00	0
0.00	0
1,000.00	1
0.00	0.00
100.00	100.00
	0.00 0.00 1,000.00 0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: IMPROVING HEALTH IN STARR COUNTY SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1200955RB1 DATE SUBMITTED: 02/02/12

> AMOUNT SCIENTIST RICE, CAROL A 300,631.00 TOTAL PROPOSAL: 300,631.00

TITLE OF RESEARCH: VICTORIA DIABETES PROJECT

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1210461RB1 DATE SUBMITTED: 02/06/12

SCIENTIST AMOUNT RICE, CAROL A 80,000.00 TOTAL PROPOSAL: 80,000.00 SBMR425 TEXAS AGRILIFE EXTENSION SERVI 03/22/12 12:16 FY 2012 CC 07 Proposals for the month of February 2012 PAGE: 6

TITLE OF RESEARCH: DIABETES PREVENTION AND CONTROL PROGRAM (2)

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1210462RB1 DATE SUBMITTED: 02/06/12

SCIENTIST AMOUNT
RICE, CAROL A 77,029.00
TOTAL PROPOSAL: 77,029.00

TITLE OF RESEARCH: SUSAN G. KOMEN FOR THE CURE - LUBBOCK 2012-3 SMALL GRANT

SPONSOR: 0002597 SUSAN G. KOMEN BREAST CANCER FOUNDATION

PROPOSAL NUMBER: 1210490 DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
CROCKER, ANDREW B 9,997.00
TOTAL PROPOSAL: 9,997.00

TITLE OF RESEARCH: BRAZOS VALLEY INJURY PREVENTION COALITION SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1210491
DATE SUBMITTED: 02/23/12

SCIENTIST AMOUNT
KELLNER, BEVERLY F 110,859.00
TOTAL PROPOSAL: 110,859.00

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION SERVICE STATE ALCOHOL AWARENESS PROGRAM

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1210492 DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
KELLNER, BEVERLY F 312,370.00
TOTAL PROPOSAL: 312,370.00

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION SERVICE PASSENGER SAFETY

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1210493
DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
KELLNER, BEVERLY F 260,951.00
TOTAL PROPOSAL: 260,951.00

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION ALCOHOL AND OTHER DRUGS PARENT EDUCATION

PILOT PROGRAM

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1211040
DATE SUBMITTED: 02/17/12

SCIENTIST AMOUNT
PETERSON, RICKY L 81,246.83
TOTAL PROPOSAL: 81,246.83

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TITLE OF RESEARCH: MOBILIZING AIR FORCE FATHERS (MAFF): ENGAGING MILITARY DADS INTO THEIR CHILDREN'S LIVES USING FACE-TO-FACE TRAININGS AND MOBILE

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROPOSAL NUMBER: 1213475 DATE SUBMITTED: 02/28/12

> AMOUNT SCIENTIST GREEN, STEPHEN D 47,442.00 TOTAL PROPOSAL: 47,442.00

TITLE OF RESEARCH: MOBILE FOOD MARKET IN GRAPE CREEK, TEXAS

SPONSOR: 0003684 UNIVERSITY OF TEXAS AT AUSTIN

PROPOSAL NUMBER: 1277036 DATE SUBMITTED: 02/23/12

> AMOUNT SCIENTIST RICE, CAROL A 4,949.00 TOTAL PROPOSAL: 4,949.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,285,474.83	10
TOTAL FOR YEAR TO DATE	6,106,397.83	28
TOTAL FOR SAME PER. OF PREV FY	854,047.00	14
ESTIMATED PROPOSALS FOR YTD	854,047.00	14
% OF ESTIMATE REACHED	714.00	200.00
% OVER ESTIMATE	614.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: SEASON EXTENSION AND ADVERSE CLIMATE PROTECTION OF HIGH VALUE

SPECIALTY CROPS USING HIGH TUNNEL TECHNOLOGY IN TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211053 DATE SUBMITTED: 02/23/12

> SCIENTIST AMOUNT WALLACE, RUSSELL W 0.00 GU, MENGMENG 0.00 MASABNI, JOSEPH G 0.00 0.00 TOTAL PROPOSAL:

TITLE OF RESEARCH: IDENTIFYING SUPERIOR PIERCE'S DISEASE RESISTANT GRAPE VARIETIES

AND ROOTSTOCKS FOR TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211128 DATE SUBMITTED: 02/23/12

> SCIENTIST AMOUNT KAMAS, JAMES S 74,583.50 TOTAL PROPOSAL: 74,583.50

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TITLE OF RESEARCH: IMPROVED POMEGRANATE PRODUCTION SYSTEMS FOR TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211166 DATE SUBMITTED: 02/23/12

> SCIENTIST AMOUNT STEIN, LARRY A 32,033.33 32,033.33 KAMAS, JAMES S NESBITT, MONTE L 32,033.34 TOTAL PROPOSAL: 96,100.00

AMOUNT HORTICULTURAL SCIENCES NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 170,683.50 TOTAL FOR YEAR TO DATE 678,434.50 TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

OF ESTIMATE REACHED

OF ESTIMATE

TOTAL FOR YEAR TO DATE

1,551,210.00

43.00

TINDED ESTIMATE

57.00 7 6 6 116.00 16.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,057.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,854,336.25	9
TOTAL FOR SAME PER. OF PREV FY	2,430,846.00	12
ESTIMATED PROPOSALS FOR YTD	2,430,846.00	12
% OF ESTIMATE REACHED	117.00	75.00
% OVER ESTIMATE	17.00	25.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	801,067.00	3
ESTIMATED PROPOSALS FOR YTD	801,067.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: UNDERSTANDING ACP AND LIBERIBACTOR POPULATION GENETICS IN TEXAS

TO IDENTIFY ROUTES OF ENTRY AND REDUCE FURTHER SPREAD OF HLB

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1210927 DATE SUBMITTED: 02/23/12

> AMOUNT SCIENTIST ONG, KEVIN L 20,000.00 TOTAL PROPOSAL: 20,000.00

TITLE OF RESEARCH: IDENTIFYING SUPERIOR PIERCE'S DISEASE RESISTANT GRAPE VARIETIES

AND ROOTSTOCKS FOR TEXAS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211128 DATE SUBMITTED: 02/23/12

> SCIENTIST AMOUNT BLACK, MARK C 74,583.50 TOTAL PROPOSAL: 74,583.50

TITLE OF RESEARCH: PECAN SCREENING NURSERY FOR COTTON ROOT ROT RESISTANCE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211150 DATE SUBMITTED: 02/23/12

> SCIENTIST AMOUNT BLACK, MARK C 33,857.00 TOTAL PROPOSAL: 33,857.00

TITLE OF RESEARCH: NEW TOOLS AND STRATEGIES FOR MANAGING THE DEVASTATING TEXAS

(COTTON) ROOT ROT DISEASE IN TEXAS WINE GRAPE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1211178 DATE SUBMITTED: 02/23/12

AMOUNT SCIENTIST APPEL, DAVID N 23,840.50 MCBRIDE, SHEILA A 23,840.50 TOTAL PROPOSAL: 47,681.00

TITLE OF RESEARCH: TRAP HEDGE PROTOCOL FOR CONTROL OF PIERCE'S DISEASE OF GRAPE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1213457 DATE SUBMITTED: 02/29/12

> SCIENTIST AMOUNT BLACK, MARK C 110,373.00 TOTAL PROPOSAL: 110,373.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	286,494.50	6
TOTAL FOR YEAR TO DATE	840,826.84	14
TOTAL FOR SAME PER. OF PREV FY	301,241.99	13
ESTIMATED PROPOSALS FOR YTD	301,241.99	13
% OF ESTIMATE REACHED	279.00	107.00
% OVER ESTIMATE	179.00	7.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	162,500.00	2
TOTAL FOR SAME PER. OF PREV FY	101,061.00	3
ESTIMATED PROPOSALS FOR YTD	101,061.00	3
% OF ESTIMATE REACHED	160.00	66.00
% OVER ESTIMATE	60.00	34.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: WATERSMART RESOURCE EFFICIENT LANDSCAPES

SPONSOR: 0002649 HOUSTON ENDOWMENT, INC. (PNP)

PROPOSAL NUMBER: 1277034 DATE SUBMITTED: 02/13/12

> SCIENTIST AMOUNT LACHANCE, CHRISTINA 90,000.00 TOTAL PROPOSAL: 90,000.00

RECREATION, PARK & TOURISM SCI. AMOUNT NUMBER OF PROPOSALS PROPOSALS FOR CURRENT MONTH 90,000.00 1
TOTAL FOR YEAR TO DATE 593,816.00 7 TOTAL FOR YEAR TO DATE

TOTAL FOR SAME PER. OF PREV FY

ESTIMATED PROPOSALS FOR YTD

OF ESTIMATE REACHED

UNDER ESTIMATE

593,010.00

1,204,356.34

7

49.00

100.00

100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE DELIVERY OF THE LONE STAR HEALTHY STREAMS PROGRAM

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200392RB1 DATE SUBMITTED: 02/02/12

SCIENTIST MCFARLAND, MARK L REDMON, LARRY A AMOUNT 240,700.00 240,700.00 TOTAL PROPOSAL: 481,400.00

TITLE OF RESEARCH: SOUTHERN REGION SARE PROFESSIONAL DEVELOPMENT PROGRAM:

SUSTAINABLE AGRICULTURE TRAINING PROGRAM - MODEL STATE PLAN

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1210848 DATE SUBMITTED: 02/08/12

> SCIENTIST BOELLSTORFF, DIANE E AMOUNT 42,000.00 TOTAL PROPOSAL: 42,000.00

TITLE OF RESEARCH: ENHANCED VARIETY TESTING - TX (UPPER GULF COAST AND BLACKLANDS)

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210896

DATE SUBMITTED: 02/19/12 SCIENTIST MORGAN, GAYLON D AMOUNT 7,250.00 TOTAL PROPOSAL: 7,250.00

TITLE OF RESEARCH: ENHANCED VARIETY TESTING - TX (COASTAL BEND)

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210990 DATE SUBMITTED: 02/19/12

SCIENTIST
FROMME, DANIEL D AMOUNT 3,250.00 TOTAL PROPOSAL: 3,250.00

TITLE OF RESEARCH: ENHANCED VARIETY TESTING - TX (S ROLLING PLAINS)

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1211004

DATE SUBMITTED: 02/19/12
SCIENTIST
DRAKE, DAVID R AMOUNT 3,250.00 TOTAL PROPOSAL: 3,250.00 SBMR425 TEXAS AGRILIFE EXTENSION SERVI 03/22/12 12:16 FY 2012 CC 07 Proposals for the month of February 2012 PAGE: 12

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 1277035
DATE SUBMITTED: 02/22/12

SCIENTIST AMOUNT
TROSTLE, CALVIN L 11,785.00
TOTAL PROPOSAL: 11,785.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	548,935.00	7
TOTAL FOR YEAR TO DATE	11,365,520.36	26
TOTAL FOR SAME PER. OF PREV FY	1,928,663.00	17
ESTIMATED PROPOSALS FOR YTD	1,928,663.00	17
% OF ESTIMATE REACHED	589.00	152.00
% OVER ESTIMATE	489.00	52.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,473,650.55	8
TOTAL FOR SAME PER. OF PREV FY	2,208,649.50	7
ESTIMATED PROPOSALS FOR YTD	2,208,649.50	7
% OF ESTIMATE REACHED	157.00	114.00
% OVER ESTIMATE	57.00	14.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: STATEWIDE DELIVERY OF FERAL HOG ABATEMENT EDUCATION

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1200541RB1
DATE SUBMITTED: 02/02/12

SCIENTIST AMOUNT
CATHEY, JAMES C 772,766.00
TOTAL PROPOSAL: 772,766.00

TITLE OF RESEARCH: RIPARIAN RESTORATION AND EDUCATION IN THE TRINITY RIVER BASIN

SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION

PROPOSAL NUMBER: 1210906 DATE SUBMITTED: 02/15/12

> SCIENTIST AMOUNT 35,010.00 CATHEY, JAMES C TOTAL PROPOSAL: 35,010.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	807,776.00	2
TOTAL FOR YEAR TO DATE	2,047,489.00	5
TOTAL FOR SAME PER. OF PREV FY	660,913.50	16
ESTIMATED PROPOSALS FOR YTD	660,913.50	16
% OF ESTIMATE REACHED	309.00	31.00
% OVER ESTIMATE	209.00	69.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H READY SET GO

SPONSOR: 0000977 USDA - NIFA PROPOSAL NUMBER: 1210488 DATE SUBMITTED: 02/09/12

> SCIENTIST AMOUNT LEPLEY, TOBY L 128,000.00 TOTAL PROPOSAL: 128,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	128,000.00	1
TOTAL FOR YEAR TO DATE	565,703.45	6
TOTAL FOR SAME PER. OF PREV FY	669,136.12	4
ESTIMATED PROPOSALS FOR YTD	669,136.12	4
% OF ESTIMATE REACHED	84.00	150.00
% UNDER ESTIMATE	16.00	50.00

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DEPARTMENT: AMARILLO Αľ

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,000.00	2
ESTIMATED PROPOSALS FOR YTD	20,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	TRUOMA	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

TITLE OF RESEARCH: FOOD HANDLER TRAINING

SPONSOR: 0006219 ARBOR E&T, LLC, DBA RESCARE WORKFORCE

PROPOSAL NUMBER: 1210721 DATE SUBMITTED: 02/09/12

SCIENTIST AMOUNT
SPRABERRY, MARTHA A 0.01
TOTAL PROPOSAL: 0.01

TITLE OF RESEARCH: CERTIFIED FOOD MANAGER PROGRAM(CFM) SPONSOR: 0006219 ARBOR E&T, LLC, DBA RESCARE WORKFORCE

PROPOSAL NUMBER: 1210722
DATE SUBMITTED: 02/09/12

SCIENTIST AMOUNT
SPRABERRY, MARTHA A 0.01
TOTAL PROPOSAL: 0.01

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DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.02	2
TOTAL FOR YEAR TO DATE	0.02	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: CITIZEN TRAINING AND TRAPPING TO SURVEY FOR BROWN MARMORATED

STINK BUG IN NEW MEXICO, TEXAS, OKLAHOMA, ARKANSAS AND LOUISIANA

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210629
DATE SUBMITTED: 02/29/12

SCIENTIST AMOUNT
REE JR, WILLIAM O 45,000.00
TOTAL PROPOSAL: 45,000.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	45,000.00	1
TOTAL FOR YEAR TO DATE	315,189.00	2
TOTAL FOR SAME PER. OF PREV FY	289,922.00	2
ESTIMATED PROPOSALS FOR YTD	289,922.00	2
% OF ESTIMATE REACHED	108.00	100.00
% OVER ESTIMATE	8.00	0.00

DEPARTMENT: DISTRICT 10 - CORPUS CHRISTI

DISTRICT 10 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	34,442.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	43,452.00	8
ESTIMATED PROPOSALS FOR YTD	43,452.00	8
% OF ESTIMATE REACHED	69.00	12.00
% UNDER ESTIMATE	31.00	88.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,600.00	2
TOTAL FOR SAME PER. OF PREV FY	217,000.00	3
ESTIMATED PROPOSALS FOR YTD	217,000.00	3
% OF ESTIMATE REACHED	33.00	66.00
% UNDER ESTIMATE	67.00	34.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,756,035.85	46
TOTAL FOR YEAR TO DATE	45,524,903.13	187
TOTAL FOR SAME PER. OF PREV FY	15,679,591.69	186
ESTIMATED PROPOSALS FOR YTD	15,658,591.69	194
% OF ESTIMATE REACHED	290.00	96.00
% OVER ESTIMATE	190.00	4.00

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290.00

GRAND TOTAL

8,756,035.85 46 45,524,903.13 187 15,658,591.69 194 15,679,591.69 186

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

