

# THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

September 20, 2011

## MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during August, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Director, Contracts & Grants  
The Office of Sponsored Research Services

cc: Brett Cornwell  
Dr. Bill Dugas  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru August 2011  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
129,900.00	129,900.00	129,900.00	129,900.00	429,900.00	609,600.00	609,600.00	609,600.00	609,600.00	722,100.00	742,100.00	1042,100.00	1042,100.00
185,943.00	547,789.00	572,779.00	572,779.00	630,279.00	730,279.00	1,457,182.50	1,843,582.50	1,988,761.50	1,999,190.50	2,014,690.50	2,415,187.50	2,415,187.50
460,465.67	658,957.21	852,057.21	852,057.21	1,005,837.21	1,174,038.21	1,208,507.21	1,340,007.21	1,633,740.21	1,648,740.21	1,708,335.21	1,929,094.75	1,951,559.35
6359,191.00	6359,191.00	6688,811.41	6688,811.41	6688,811.41	7017,464.41	7063,438.00	7063,438.00	7063,438.00	7063,438.00	7063,438.00	7094,520.00	7094,520.00
482,146.00	482,146.00	815,787.00	815,787.00	1,116,614.00	1,184,640.00	1,199,640.00	1,199,640.00	1,576,987.00	1,664,487.00	1,815,974.00	2,485,425.00	2,485,425.00
204,703.42	1876,419.17	3349,993.57	3349,993.57	3619,704.33	5242,032.30	5429,241.35	6177,790.06	6410,189.43	6903,798.43	8551,387.30	8797,606.05	9039,426.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	75,765.32	75,765.32	75,765.32	75,765.32	75,765.32
0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
0.00	0.00	222,420.00	222,420.00	222,420.00	230,304.00	230,304.00	1,430,304.00	1,351,104.00	1,351,104.00	1,351,104.00	1,447,983.00	1,447,983.00
49,428.00	265,933.00	290,933.00	290,933.00	440,596.00	440,596.00	448,767.00	448,767.00	723,213.00	730,768.00	1,034,582.00	1,156,480.64	1,179,080.64
183,030.00	290,303.00	298,935.00	298,935.00	318,935.00	325,935.00	463,362.00	470,543.00	518,375.00	542,727.00	753,889.00	1,195,588.00	1,230,588.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287,500.00	287,500.00	287,500.00	287,500.00	422,300.00	422,300.00	422,300.00	442,300.00	442,300.00	462,300.00	522,300.00	681,147.00	682,612.00
139,150.00	688,236.00	743,781.00	743,781.00	743,781.00	743,781.00	743,781.00	743,781.00	763,432.60	1,452,656.60	1,452,656.60	1,986,945.60	2,182,945.60
399,309.00	399,309.00	399,309.00	399,309.00	160,000.00	160,000.00	160,000.00	413,000.00	413,000.00	413,000.00	413,000.00	413,000.00	473,000.00
79,651.83	79,651.83	79,651.83	79,651.83	153,438.83	153,438.83	353,420.83	353,420.83	458,420.83	487,378.83	487,378.83	487,378.83	487,378.83
104,175.00	462,653.60	783,947.60	783,947.60	783,947.60	783,947.60	854,642.60	854,642.60	1,377,754.60	1,471,954.60	1,471,954.60	1,491,954.60	1,491,954.60
52,958.50	100,958.50	401,910.50	401,910.50	426,504.62	440,761.62	486,203.48	579,953.48	810,888.48	887,191.47	908,191.47	948,681.07	948,681.07
44,625.00	69,825.00	74,825.00	74,825.00	74,825.00	94,825.00	97,492.50	97,492.50	97,492.50	97,492.50	142,406.50	156,806.50	156,806.50
658,922.00	1601,553.00	1720,913.00	1720,913.00	2050,053.00	2050,053.00	2203,467.00	2449,118.85	2842,303.85	5162,455.85	5349,588.85	5480,267.85	5637,861.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
604,135.00	604,135.00	604,135.00	604,135.00	769,701.00	769,701.00	779,701.00	779,701.00	779,701.00	779,701.00	872,036.00	872,036.00	872,036.00
0.00	50,000.00	50,000.00	50,000.00	62,500.00	74,500.00	84,500.00	84,500.00	84,500.00	96,500.00	106,500.00	126,500.00	126,500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73,250.00	73,250.00	73,250.00	73,250.00	73,250.00	73,250.00	94,900.00	127,009.00	127,009.00	137,238.00	137,238.00	149,074.00	201,542.00
145,869.00	145,869.00	346,336.00	346,336.00	361,336.00	361,336.00	361,336.00	539,127.40	557,019.00	967,042.00	1,857,408.00	2,062,524.00	2,136,247.00
0.00	446,166.00	446,166.00	446,166.00	446,166.00	446,166.00	881,415.00	881,415.00	881,415.00	1,038,995.00	1,038,995.00	1,870,864.00	1,870,864.00
86,922.00	86,922.00	86,922.00	86,922.00	86,922.00	159,609.00	159,609.00	280,589.00	280,589.00	280,589.00	281,339.00	281,339.00	281,339.00
139,930.00	198,090.00	198,090.00	198,090.00	198,090.00	213,090.00	213,090.00	213,090.00	217,090.00	217,090.00	217,090.00	217,090.00	217,090.00
159,661.00	159,661.00	270,751.00	270,751.00	427,867.64	793,967.67	830,062.67	873,014.17	1031,482.17	1046,628.17	1256,576.47	1433,741.47	1462,863.47
10479,463.42	17031,022.63	20701,526.44	20701,526.44	22493,174.40	25792,956.96	27611,136.46	31553,395.52	34870,120.49	38499,918.48	43412,715.95	48053,245.48	49911,269.48
10479,463.42	6551,559.21	3670,503.81	3670,503.81	1791,647.96	3299,782.56	1818,179.50	3942,259.06	3316,724.97	3629,797.47	4912,797.47	4640,529.53	1858,024.00
101,757.00	72,527.00	28,327.00	28,327.00	48,164.00	95,290.18	95,290.18	153,480.50	153,480.50	223,150.00	290,002.82	469,656.82	607,240.82
76,366.50	398,377.50	428,602.50	428,602.50	524,649.50	524,649.50	528,149.50	548,739.82	673,815.82	511,982.07	511,982.07	572,308.47	572,308.47
21,054.50	21,054.50	99,824.50	99,824.50	99,824.50	99,824.50	119,824.50	134,630.07	176,765.07	237,765.07	337,765.07	337,765.07	1,144,738.82
4,937.45	4,937.45	4,937.45	4,937.45	4,937.45	4,937.45	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55
100,000.00	233,884.00	322,920.00	322,920.00	625,727.00	675,727.00	732,727.00	795,633.59	1152,235.59	1331,593.59	1429,846.59	1449,588.59	1562,053.19
36,933.00	36,933.00	36,933.00	36,933.00	36,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00
0.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	96,230.00	96,230.00	216,230.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
384,193.50	394,193.50	407,011.14	407,011.14	430,027.14	430,027.14	241,581.14	260,540.14	519,997.14	519,997.14	535,739.14	554,163.14	673,939.94
1175,820.00	1755,820.00	1785,820.00	1785,820.00	2761,279.00	2778,890.30	2778,890.30	3617,302.30	3868,704.28	4238,704.28	4241,697.28	4616,847.28	4957,290.28
0.00	6,500.00	6,500.00	6,500.00	6,500.00	18,785.00	25,785.00	34,739.07	35,739.07	37,489.07	82,489.07	82,489.07	132,489.07
109,428.00	129,643.00	160,232.00	160,232.00	205,291.00	215,291.00	239,003.54	239,003.54	316,211.54	316,211.54	369,738.54	369,738.54	369,738.54
0.00	99,975.00	207,506.00	207,506.00	520,454.00	541,954.00	602,310.00	686,155.00	730,990.32	791,595.32	791,595.32	791,595.32	791,595.32
2000,615.05	3096,675.05	3849,219.69	3849,219.69	5752,836.87	5897,233.17	5922,807.17	7065,433.57	8564,245.55	9377,361.05	9688,543.87	11005,709.27	11885,977.67
2000,615.05	1096,060.00	752,544.64	752,544.64	1903,612.00	144,396.30	25,574.00	1142,626.40	1498,811.98	813,115.50	311,182.82	1317,165.40	880,268.40

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42	10479,463.42
10479,463.42	6551,559.21	3670,503.81	3670,503.81	1791,647.96	3299,782.56	1818,179.50	3942,259.06	3316,724.97	3629,797.47	4912,797.47	4640,529.53	1858,024.00
101,757.00	72,527.00	28,327.00	28,327.00	48,164.00	95,290.18	95,290.18	153,480.50	153,480.50	223,150.00	290,002.82	469,656.82	607,240.82
76,366.50	398,377.50	428,602.50	428,602.50	524,649.50	524,649.50	528,149.50	548,739.82	673,815.82	511,982.07	511,982.07	572,308.47	572,308.47
21,054.50	21,054.50	99,824.50	99,824.50	99,824.50	99,824.50	119,824.50	134,630.07	176,765.07	237,765.07	337,765.07	337,765.07	1,144,738.82
4,937.45	4,937.45	4,937.45	4,937.45	4,937.45	4,937.45	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55
100,000.00	233,884.00	322,920.00	322,920.00									

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru August 2011  
 Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	12480,078.47	20127,697.68	24550,746.13	28246,011.27	31690,190.13	33533,943.63	38618,829.09	43434,366.04	47877,279.53	53101,259.82	59058,954.75	61797,247.15
MONTHLY GR TOTAL	12480,078.47	7647,619.21	4423,048.45	3695,265.14	3444,178.86	1843,753.50	5084,885.46	4815,536.95	4442,913.49	5223,980.29	5957,694.93	2738,292.40

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,042,100.00	7
TOTAL FOR SAME PER. OF PREV FY	419,990.79	12
ESTIMATED AWARDS FOR YTD	839,990.79	12
% OF ESTIMATE REACHED	124.00	58.00
% OVER ESTIMATE	24.00	42.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,415,187.50	29
TOTAL FOR SAME PER. OF PREV FY	3,212,375.82	28
ESTIMATED AWARDS FOR YTD	3,212,375.82	28
% OF ESTIMATE REACHED	75.00	103.00
% UNDER ESTIMATE	25.00	3.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH  
OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION  
SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
PROJECT NUMBER: 0000504350  
BEGINNING DATE: 07/01/11      ENDING DATE: 06/30/12  
SCIENTIST      AMOUNT  
WICKERSHAM, TRYON A      22,464.60  
TOTAL AWARD:      22,464.60

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,464.60	1
TOTAL FOR YEAR TO DATE	1,951,559.35	41
TOTAL FOR SAME PER. OF PREV FY	3,424,547.30	55
ESTIMATED AWARDS FOR YTD	3,424,547.30	55
% OF ESTIMATE REACHED	56.00	74.00
% UNDER ESTIMATE	44.00	26.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: ALL HAZARDS RESOURCE ADVISOR ONLINE TRAINING CURRICULUM  
DEVELOPMENT  
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU  
PROJECT NUMBER: 0000504348  
BEGINNING DATE: 07/21/11      ENDING DATE: 12/31/12  
SCIENTIST      AMOUNT  
BARDENHAGEN, ERIC K      79,698.00  
TOTAL AWARD:      79,698.00

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	79,698.00	1
TOTAL FOR YEAR TO DATE	79,698.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,094,520.00	10
TOTAL FOR SAME PER. OF PREV FY	9,229,837.33	53
ESTIMATED AWARDS FOR YTD	9,229,837.33	52
% OF ESTIMATE REACHED	76.00	19.00
% UNDER ESTIMATE	24.00	81.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: GINNING PRACTICES TO IMPROVE THE VALUE OF HIGH PLAINS COTTON  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 0000406379  
 BEGINNING DATE: 08/31/11      ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	20,000.00
TOTAL AWARD:	20,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	2,505,425.00	40
TOTAL FOR SAME PER. OF PREV FY	3,428,644.83	39
ESTIMATED AWARDS FOR YTD	3,433,996.83	40
% OF ESTIMATE REACHED	72.00	100.00
% UNDER ESTIMATE	28.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: UKULIMA FARM - ALMA, SOUTH AFRICA  
 SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION  
 PROJECT NUMBER: 0000406112  
 BEGINNING DATE: 08/26/10      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
KING, JOSEPH N	52,500.00
TOTAL AWARD:	52,500.00

TITLE OF RESEARCH: RUMINANT PRODUCTION IN THE 21ST CENTURY: GLOBALIZATION OF  
 TEACHING, RESEARCH, AND EXTENSION TO SUPPORT ENVIRONMENTALLY  
 SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION  
 PROJECT NUMBER: 0000503815  
 BEGINNING DATE: 08/01/08                      ENDING DATE: 07/31/12  
                     SCIENTIST    AMOUNT  
                     TEDESCHI, LUIS O    66,135.00  
                     TOTAL AWARD:    66,135.00

TITLE OF RESEARCH: BORLAUG BANGLADESH (JAHANGIR ALAM) FY11  
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE  
 PROJECT NUMBER: 0000504352  
 BEGINNING DATE: 07/26/11                      ENDING DATE: 12/31/12  
                     SCIENTIST    AMOUNT  
                     MCWHORTER, GEORGE M    30,086.00  
                     TOTAL AWARD:    30,086.00

TITLE OF RESEARCH: BORLAUG INDIA (SIMMI TOMAR) FY11  
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE  
 PROJECT NUMBER: 0000504353  
 BEGINNING DATE: 07/21/11                      ENDING DATE: 12/31/12  
                     SCIENTIST    AMOUNT  
                     MCWHORTER, GEORGE M    31,387.40  
                     TOTAL AWARD:    31,387.40

TITLE OF RESEARCH: BORLAUG FELLOWSHIP PROGRAM - BURKINA FASO & MOROCCO  
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE  
 PROJECT NUMBER: 0000504356  
 BEGINNING DATE: 07/25/11                      ENDING DATE: 07/25/14  
                     SCIENTIST    AMOUNT  
                     MCWHORTER, GEORGE M    61,712.20  
                     TOTAL AWARD:    61,712.20

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	241,820.60	5
TOTAL FOR YEAR TO DATE	9,039,426.65	46
TOTAL FOR SAME PER. OF PREV FY	4,729,740.15	27
ESTIMATED AWARDS FOR YTD	5,228,457.51	27
% OF ESTIMATE REACHED	172.00	170.00
% OVER ESTIMATE	72.00	70.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,765.32	4
TOTAL FOR SAME PER. OF PREV FY	153,402.00	6
ESTIMATED AWARDS FOR YTD	153,402.00	6
% OF ESTIMATE REACHED	49.00	66.00
% UNDER ESTIMATE	51.00	34.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,447,983.00	6
TOTAL FOR SAME PER. OF PREV FY	1,925,656.00	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: THE SOUTHERN REGION WATER RESOURCE PROJECT

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE

PROJECT NUMBER: 0000503912

BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	22,600.00
TOTAL AWARD:	22,600.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,600.00	1
TOTAL FOR YEAR TO DATE	1,179,080.64	18
TOTAL FOR SAME PER. OF PREV FY	3,185,187.23	36
ESTIMATED AWARDS FOR YTD	3,185,187.23	36
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: NATIONAL HONEY BEE SURVEY- 2011

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000504354

BEGINNING DATE: 08/01/11                      ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
JACKSON, PAUL W	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: INSECT COLLECTION SUPPORT SERVICES

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000504355

BEGINNING DATE: 01/01/11                      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
OSWALD, JOHN D	10,000.00
TOTAL AWARD:	10,000.00



ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,000.00	2
TOTAL FOR YEAR TO DATE	1,230,588.00	27
TOTAL FOR SAME PER. OF PREV FY	2,528,344.68	35
ESTIMATED AWARDS FOR YTD	2,528,344.68	35
% OF ESTIMATE REACHED	48.00	77.00
% UNDER ESTIMATE	52.00	23.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	54,180.00	1
ESTIMATED AWARDS FOR YTD	54,180.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POWDERY MILDEW DISEASE ASSAYS OF PEPPER SEEDS  
 SPONSOR: 0002338 HARRIS MORAN SEED COMPANY  
 PROJECT NUMBER: 0000406365  
 BEGINNING DATE: 07/01/11      ENDING DATE: 01/31/12

SCIENTIST	AMOUNT
CROSBY, KEVIN M	1,465.00
TOTAL AWARD:	1,465.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,465.00	1
TOTAL FOR YEAR TO DATE	682,612.00	11
TOTAL FOR SAME PER. OF PREV FY	563,356.00	17
ESTIMATED AWARDS FOR YTD	564,956.00	18
% OF ESTIMATE REACHED	120.00	61.00
% OVER ESTIMATE	20.00	39.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	474,292.30	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	66.00	100.00
% UNDER ESTIMATE	34.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ASSESSING THE STATUS OF FRESHWATER MUSSELS IN TEXAS - PHASE II  
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601  
 PROJECT NUMBER: 0000406374  
 BEGINNING DATE: 08/17/11      ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
WILKINS, ROBERT N	65,333.33
GROCE, JULIE E	65,333.33
RANDKLEV, CHARLES R	65,333.34
TOTAL AWARD:	196,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	196,000.00	3
TOTAL FOR YEAR TO DATE	2,182,945.60	19
TOTAL FOR SAME PER. OF PREV FY	2,102,494.00	20
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: COTTON INC  
 SPONSOR: 0000189 COTTON INCORPORATED  
 PROJECT NUMBER: 0000406364  
 BEGINNING DATE: 01/01/12      ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
RATHORE, KEERTI S	60,000.00
TOTAL AWARD:	60,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	473,000.00	7
TOTAL FOR SAME PER. OF PREV FY	1,445,500.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,365,497.00	4
TOTAL FOR SAME PER. OF PREV FY	6,020,778.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	487,378.83	6
TOTAL FOR SAME PER. OF PREV FY	2,794,254.00	25
ESTIMATED AWARDS FOR YTD	2,794,254.00	25
% OF ESTIMATE REACHED	17.00	24.00
% UNDER ESTIMATE	83.00	76.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	530,625.00	6
TOTAL FOR SAME PER. OF PREV FY	119,251.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: INVESTIGATING THE SHORT-CHAIN ALKANE BIOSYNTHETIC PATHWAY OF  
 PITTOSPORUM RESINIFERUM FOR ADVANCED BIOFUELS

SPONSOR: 0001128 UNIVERSITY OF TENNESSEE

PROJECT NUMBER: 0000406368

BEGINNING DATE: 06/01/11      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
YUAN, SHUHUA	20,000.00
TOTAL AWARD:	20,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	1,491,954.60	15
TOTAL FOR SAME PER. OF PREV FY	1,961,124.34	28
ESTIMATED AWARDS FOR YTD	1,961,124.34	28
% OF ESTIMATE REACHED	76.00	53.00
% UNDER ESTIMATE	24.00	47.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	948,681.07	23
TOTAL FOR SAME PER. OF PREV FY	1,225,540.38	26
ESTIMATED AWARDS FOR YTD	1,225,540.38	26
% OF ESTIMATE REACHED	77.00	88.00
% UNDER ESTIMATE	23.00	12.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION PLAN FOR GLOBAL EXPLORERS IMMERSION  
 SPONSOR: 0005268 GLOBAL EXPLORERS  
 PROJECT NUMBER: 0000406135  
 BEGINNING DATE: 10/01/11      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
DUERDEN, MATHEW D	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE TOWARDS DEVELOPMENT OF A NATURAL RESOURCES  
 STEWARDSHIP AND SCIENCE COOPERATING ASSOCIATION  
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU  
 PROJECT NUMBER: 0000504050  
 BEGINNING DATE: 09/29/09      ENDING DATE: 01/13/13

SCIENTIST	AMOUNT
STRONZA, AMANDA L	9,400.00
TOTAL AWARD:	9,400.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,400.00	2
TOTAL FOR YEAR TO DATE	156,806.50	10
TOTAL FOR SAME PER. OF PREV FY	1,255,380.00	24
ESTIMATED AWARDS FOR YTD	1,255,380.00	24
% OF ESTIMATE REACHED	12.00	41.00
% UNDER ESTIMATE	88.00	59.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: GENETIC MARKERS & UNIQUE UPLAND COTTON FIBER FOR TEXAS  
 COMPETITIVENESS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION  
 PROJECT NUMBER: 0000406376  
 BEGINNING DATE: 08/31/11            ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
SMITH, C W	90,000.00
TOTAL AWARD:	90,000.00

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH  
 OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
 PROJECT NUMBER: 0000504350  
 BEGINNING DATE: 07/01/11            ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	22,464.60
AWIKA, JOSEPH M	22,464.60
HAYS, DIRK B	22,464.60
TOTAL AWARD:	67,393.80

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	157,393.80	4
TOTAL FOR YEAR TO DATE	5,637,661.65	64
TOTAL FOR SAME PER. OF PREV FY	6,758,577.34	70
ESTIMATED AWARDS FOR YTD	6,758,577.34	70
% OF ESTIMATE REACHED	83.00	91.00
% UNDER ESTIMATE	17.00	9.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	872,036.00	6
TOTAL FOR SAME PER. OF PREV FY	4,160,733.61	23
ESTIMATED AWARDS FOR YTD	4,168,276.77	24
% OF ESTIMATE REACHED	20.00	25.00
% UNDER ESTIMATE	80.00	75.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	126,500.00	14
TOTAL FOR SAME PER. OF PREV FY	1,430,529.60	18
ESTIMATED AWARDS FOR YTD	1,430,529.60	18
% OF ESTIMATE REACHED	8.00	77.00
% UNDER ESTIMATE	92.00	23.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: CASE-CONTROL STUDY OF PASTURE AND ENDOCRINOPATHY-ASSOCIATED LAMINITIS

SPONSOR: 0002001 AMERICAN ASSOCIATION OF EQUINE PRACTITIONERS FOUNDATION, INC

PROJECT NUMBER: 0000406373

BEGINNING DATE: 08/01/11      ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
COHEN, NOAH D	52,468.00
TOTAL AWARD:	52,468.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,468.00	1
TOTAL FOR YEAR TO DATE	201,542.00	8
TOTAL FOR SAME PER. OF PREV FY	137,988.00	4
ESTIMATED AWARDS FOR YTD	137,988.00	4
% OF ESTIMATE REACHED	146.00	200.00
% OVER ESTIMATE	46.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: COMPARATIVE BIOMEDICAL RESEARCH TRAINING FOR VETERINARIANS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504197

BEGINNING DATE: 07/01/10                      ENDING DATE: 06/30/15

SCIENTIST    AMOUNT

KIER, ANN B    4,332.00

TOTAL AWARD:    4,332.00

TITLE OF RESEARCH: A UNIVERSAL INFLUENZA VACCINE BY DUAL-DOMAIN FUSION WITH A NOVEL  
 CARRIER PROTEIN

SPONSOR: 0006035 KJ BIOSCIENCES LLC

PROJECT NUMBER: 0000504351

BEGINNING DATE: 09/01/11                      ENDING DATE: 08/30/12

SCIENTIST    AMOUNT

TIZARD, IAN R    69,391.00

TOTAL AWARD:    69,391.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	73,723.00	2
TOTAL FOR YEAR TO DATE	2,136,247.00	32
TOTAL FOR SAME PER. OF PREV FY	2,776,975.03	34
ESTIMATED AWARDS FOR YTD	2,776,975.03	34
% OF ESTIMATE REACHED	76.00	94.00
% UNDER ESTIMATE	24.00	6.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOMECHANICAL ASPECTS OF FUNCTIONAL ADAPTATIONS IN LYMPHATIC  
 VESSELS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406058

BEGINNING DATE: 07/01/10                      ENDING DATE: 06/30/12

SCIENTIST    AMOUNT

NGUYEN, TAM L    25,000.00

TOTAL AWARD:    25,000.00

TITLE OF RESEARCH: LYMPHATIC ADAPTATION DUE TO PARTIAL LYMPHATIC OBSTRUCTION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406064

BEGINNING DATE: 07/01/10                      ENDING DATE: 06/30/12

SCIENTIST    AMOUNT

DONGAONKAR, RANJEET    42,000.00

TOTAL AWARD:    42,000.00

TITLE OF RESEARCH: BATWING AS A NOVEL MODEL FOR CARDIOVASCULAR RADIOBIOLOGY:  
 VASCULAR CONTRIBUTION TO RADIATION-INDUCED EDEMA

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406065

BEGINNING DATE: 07/01/10                      ENDING DATE: 06/30/12

SCIENTIST    AMOUNT

QUICK, CHRISTOPHE M    70,000.00

TOTAL AWARD:    70,000.00

TITLE OF RESEARCH: TO DEVELOP NUCLEAR TRANSFER (NT) AND EMBRYO CULTURE METHODS THAT INCREASE PRODUCTION OF NT BLASTOCYSTS IN VITRO & THE RATE OF

SPONSOR: 0006022 JOHN HALLEY, PHD  
 PROJECT NUMBER: 0000406366  
 BEGINNING DATE: 07/27/11                      ENDING DATE: 07/27/14  
                     SCIENTIST    AMOUNT  
                     HINRICHS, KATRIN    126,000.00  
     TOTAL AWARD:    126,000.00

TITLE OF RESEARCH: TRANSLATIONAL STUDIES OF FASD USING A SHEEP MODEL-U01

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
 PROJECT NUMBER: 0000503681  
 BEGINNING DATE: 08/01/11                      ENDING DATE: 07/31/12  
                     SCIENTIST    AMOUNT  
                     CUDD, TIMOTHY A    258,055.00  
     TOTAL AWARD:    258,055.00

TITLE OF RESEARCH: OVINE MODEL SYSTEM FOR THE ALCOHOL RELATED BIRTH DEFECTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
 PROJECT NUMBER: 0000503824  
 BEGINNING DATE: 08/01/11                      ENDING DATE: 07/31/13  
                     SCIENTIST    AMOUNT  
                     CUDD, TIMOTHY A    313,667.00  
     TOTAL AWARD:    313,667.00

TITLE OF RESEARCH: MECHANISMS AND NUTRITIONAL INTERVENTION FOR FETAL ALCOHOL SPECTRUM DISORDER

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
 PROJECT NUMBER: 0000504144  
 BEGINNING DATE: 03/20/10                      ENDING DATE: 02/28/13  
                     SCIENTIST    AMOUNT  
                     WILSON, SHANNON E    2,853.00-  
     TOTAL AWARD:    2,853.00-

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	831,869.00	6
TOTAL FOR YEAR TO DATE	1,870,864.00	12
TOTAL FOR SAME PER. OF PREV FY	4,763,472.67	31
ESTIMATED AWARDS FOR YTD	4,763,472.67	31
% OF ESTIMATE REACHED	39.00	38.00
% UNDER ESTIMATE	61.00	62.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	281,339.00	5
TOTAL FOR SAME PER. OF PREV FY	13,781.34	3
ESTIMATED AWARDS FOR YTD	13,781.34	3
% OF ESTIMATE REACHED	2,041.00	166.00
% OVER ESTIMATE	1,941.00	66.00



DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,090.00	5
TOTAL FOR SAME PER. OF PREV FY	2,599,128.10	18
ESTIMATED AWARDS FOR YTD	2,599,128.10	18
% OF ESTIMATE REACHED	8.00	27.00
% UNDER ESTIMATE	92.00	73.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GENOTYPING WORK FOR HATCHERY BROODFISH  
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
 PROJECT NUMBER: 0000406371  
 BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/12  
 SCIENTIST      AMOUNT  
 GOLD, JOHN R      9,950.00  
 TOTAL AWARD:      9,950.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS  
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
 PROJECT NUMBER: 0000504156  
 BEGINNING DATE: 04/30/10      ENDING DATE: 08/31/11  
 SCIENTIST      AMOUNT  
 WINEMILLER, KIRK O      9,266.00  
 TOTAL AWARD:      9,266.00

TITLE OF RESEARCH: IMPROVING PRODUCTIVITY, EFFICIENCY, PRODUCT QUALITY AND SUSTAIN-  
 ABILITY OF AQUACULTURE THROUGH SYSTEMATIC INTEGRATION  
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
 PROJECT NUMBER: 0000504360  
 BEGINNING DATE: 08/01/11      ENDING DATE: 07/31/12  
 SCIENTIST      AMOUNT  
 GATLIN III, DELBERT      9,906.00  
 TOTAL AWARD:      9,906.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,122.00	3
TOTAL FOR YEAR TO DATE	1,462,863.47	28
TOTAL FOR SAME PER. OF PREV FY	2,207,926.64	39
ESTIMATED AWARDS FOR YTD	2,207,926.64	39
% OF ESTIMATE REACHED	66.00	71.00
% UNDER ESTIMATE	34.00	29.00



BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	572,308.47	11
TOTAL FOR SAME PER. OF PREV FY	1,405,109.00	17
ESTIMATED AWARDS FOR YTD	1,405,109.00	16
% OF ESTIMATE REACHED	40.00	68.00
% UNDER ESTIMATE	60.00	32.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,144,738.82	30
TOTAL FOR SAME PER. OF PREV FY	1,072,980.45	29
ESTIMATED AWARDS FOR YTD	1,072,980.45	29
% OF ESTIMATE REACHED	106.00	103.00
% OVER ESTIMATE	6.00	3.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	337,765.07	14
TOTAL FOR SAME PER. OF PREV FY	943,293.50	15
ESTIMATED AWARDS FOR YTD	943,293.50	15
% OF ESTIMATE REACHED	35.00	93.00
% UNDER ESTIMATE	65.00	7.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,062.55	1
TOTAL FOR SAME PER. OF PREV FY	683,907.45	8
ESTIMATED AWARDS FOR YTD	699,907.45	9
% OF ESTIMATE REACHED	1.00	11.00
% UNDER ESTIMATE	99.00	89.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: INCORPORATING NATIVE TRAITS FOR IMPROVEMENT OF WEST TEXAS COTTON  
 GERMPLASM

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000406375

BEGINNING DATE: 08/31/11      ENDING DATE: 06/30/13

SCIENTIST      AMOUNT

DEVER, JANE K      90,000.00

TOTAL AWARD:      90,000.00

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH  
 OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000504350

BEGINNING DATE: 07/01/11                      ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
PETERSON, GARY C	22,464.60
TOTAL AWARD:	22,464.60

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,464.60	2
TOTAL FOR YEAR TO DATE	1,562,053.19	59
TOTAL FOR SAME PER. OF PREV FY	2,200,304.34	66
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,933.00	4
TOTAL FOR SAME PER. OF PREV FY	388,981.20	10
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	470,592.60	5
TOTAL FOR SAME PER. OF PREV FY	320,538.00	3
ESTIMATED AWARDS FOR YTD	320,538.00	3
% OF ESTIMATE REACHED	146.00	166.00
% OVER ESTIMATE	46.00	66.00







TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,738,292.40	49
TOTAL FOR YEAR TO DATE	61,797,247.15	778
TOTAL FOR SAME PER. OF PREV FY	98,060,536.24	1002
ESTIMATED AWARDS FOR YTD	84,385,626.89	867
% OF ESTIMATE REACHED	73.00	89.00
% UNDER ESTIMATE	27.00	11.00

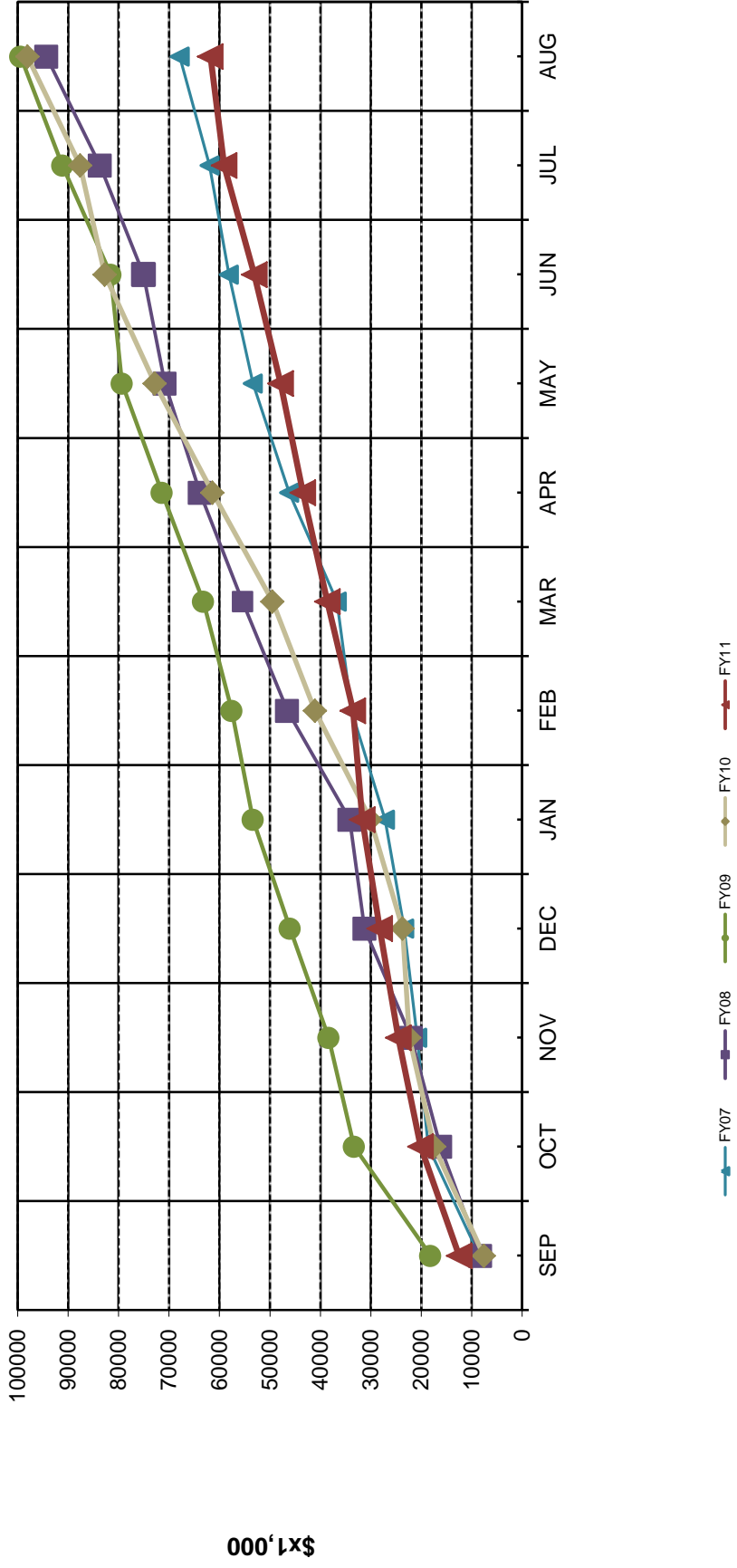


DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	1,042,100.00	7	839,990.79	12	419,990.79	12	124.00
ANIMAL SCIENCE	22,464.60	1	1,951,559.35	41	3,424,547.30	55	3,424,547.30	55	56.00
ARCHITECTURE DEPARTMENT	79,698.00	1	79,698.00	1	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	7,094,520.00	10	9,229,837.33	52	9,229,837.33	53	76.00
BIOLOGICAL AND AGRICULTURE	20,000.00	1	2,505,425.00	40	3,433,996.83	40	3,428,644.83	39	72.00
BORLAUG INSTITUTE FOR INT'	241,820.60	5	9,039,426.65	46	5,228,457.51	27	4,729,740.15	27	172.00
CENTER OF GRAZINGLANDS AND	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,765.32	4	153,402.00	6	153,402.00	6	49.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	1,447,983.00	6	0.00	0	1,925,656.00	9	0.00
ECOSYSTEM SCIENCE AND MANA	22,600.00	1	1,179,080.64	18	3,185,187.23	36	3,185,187.23	36	37.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	35,000.00	2	1,230,588.00	27	2,528,344.68	35	2,528,344.68	35	48.00
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	1,465.00	1	682,612.00	11	54,180.00	1	54,180.00	1	0.00
INSTITUTE FOR OBESITY RESE	0.00	0	474,292.30	2	716,994.00	2	716,994.00	2	66.00
INSTITUTE OF RENEWABLE NAT	196,000.00	3	2,182,945.60	19	0.00	0	2,102,494.00	20	0.00
INSTITUTE PLANT GENOMICS &	60,000.00	1	473,000.00	7	0.00	0	1,445,500.00	8	0.00
INSTITUTE-COUNTERMEASURES	0.00	0	1,365,497.00	4	0.00	0	6,020,778.00	5	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	487,378.83	6	2,794,254.00	25	2,794,254.00	25	17.00
OFFICE OF THE STATE CHEMIS	0.00	0	530,625.00	6	0.00	0	119,251.00	4	0.00
PLANT PATHOLOGY & MICROBIO	20,000.00	1	1,491,954.60	15	1,961,124.34	28	1,961,124.34	28	76.00
POULTRY SCIENCE	0.00	0	948,681.07	23	1,225,540.38	26	1,225,540.38	26	77.00
RECREATION, PARK & TOURISM	14,400.00	2	156,806.50	10	1,255,380.00	24	1,255,380.00	24	12.00
SOIL & CROP SCIENCES	157,393.80	4	5,637,661.65	64	6,758,577.34	70	6,758,577.34	70	83.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	872,036.00	6	4,168,276.77	24	4,160,733.61	23	20.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	126,500.00	14	1,430,529.60	18	1,430,529.60	18	8.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	4,000.00	1	0.00
VET - LARGE ANIMAL MED & S	52,468.00	1	201,542.00	8	137,988.00	4	137,988.00	4	146.00
VET - PATHOBIOLOGY	73,723.00	2	2,136,247.00	32	2,776,975.03	34	2,776,975.03	34	76.00
VET - PHYSIOLOGY & PHARMAC	831,869.00	6	1,870,864.00	12	4,763,472.67	31	4,763,472.67	31	39.00
VET - SMALL ANIMAL MED & S	0.00	0	281,339.00	5	13,781.34	3	13,781.34	3	100.00
VETERINARY INTEGRATIVE BIO	0.00	0	217,090.00	5	2,599,128.10	18	2,599,128.10	18	8.00
WILDLIFE & FISHERIES SCIEN	29,122.00	3	1,462,863.47	28	2,207,926.64	39	2,207,926.64	39	66.00
SUBTOTAL	1,858,024.00	35	49,911,269.48	507	64,665,223.70	656	75,349,690.18	701	77.00
AMARILLO	137,584.00	4	607,240.82	38	7,516,333.20	47	7,516,333.20	47	8.00
BEAUMONT	0.00	0	572,308.47	11	1,405,109.00	16	1,405,109.00	17	40.00
CORPUS CHRISTI	0.00	0	1,144,738.82	30	1,072,980.45	29	1,072,980.45	29	106.00
DALLAS	0.00	0	337,765.07	14	943,293.50	15	943,293.50	15	35.00
EL PASO	0.00	0	10,062.55	1	699,907.45	9	683,907.45	8	1.00
LUBBOCK	112,464.60	2	1,562,053.19	59	0.00	0	2,200,304.34	66	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru August 2011  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
OVERTON	0.00	0	39,933.00	4	0.00	0	388,981.20	10	0.00
PECOS	0.00	0	470,592.60	5	320,538.00	3	320,538.00	3	146.00
SAN ANGELO	120,000.00	3	216,230.00	8	337,965.67	12	337,965.67	12	63.00
SONORA	0.00	0	0.00	0	0.00	0	24,583.33	2	0.00
STEPHENVILLE	119,776.80	1	673,939.94	17	1,392,765.00	20	1,392,765.00	20	48.00
TEMPLE	340,443.00	2	4,957,290.28	31	2,474,393.32	20	2,474,393.32	20	200.00
UVALDE	50,000.00	2	132,489.07	16	458,372.60	16	458,372.60	16	28.00
VERNON	0.00	0	369,738.54	19	0.00	0	392,575.00	13	0.00
WESLACO	0.00	0	791,595.32	18	3,098,744.00	23	3,098,744.00	23	25.00
SUBTOTAL	880,268.40	14	11,885,977.67	271	19,720,403.19	211	22,710,846.06	301	60.00
GRAND TOTAL	2,738,292.40	49	61,797,247.15	778	84,385,626.89	867	98,060,536.24	1002	73.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - AG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00	375,000.00	375,000.00	375,000.00
ADMINISTRATION - HU	11,392.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00	168,973.00	168,973.00	168,973.00	202,973.00	498,973.00	584,962.00	584,962.00	584,962.00	584,962.00
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00	339,236.00	354,236.00	468,940.00	494,135.00	772,163.00	777,840.00	796,340.00	806,340.00	809,340.00
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00	71,061.90	121,061.90	121,061.90	189,061.90	198,061.90	198,061.90	198,061.90	198,061.90	198,061.90
BIOLOGICAL AND AGRI	57,321.00	57,321.00	69,921.00	83,951.00	83,951.00	170,285.00	170,285.00	235,244.12	235,244.12	250,826.60	257,837.60	257,837.60
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31	33,704.31	33,704.31	38,204.31	38,204.31	38,204.31	119,799.31	213,614.31	213,614.31	235,614.31
ENTOMOLOG	27,784.78	950,394.78	954,394.78	1,016,369.78	1,016,369.78	1,026,369.78	1,120,006.15	1,252,593.57	1,283,514.57	1,310,443.57	1,310,443.57	1,358,376.72
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTENSION INFORMATI	4,000.00	0.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	46,895.00
FAMILY DEVELOPMENT	0.00	38,887.00	446,742.00	657,983.00	994,242.80	1,037,242.80	2,056,742.80	2,079,316.99	2,277,920.81	2,299,539.79	2,627,599.79	2,627,599.79
FOOD SCIENCE	0.00	0.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	245,235.00	245,235.00	245,235.00	245,235.00	419,416.25
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,635.00	108,635.00	108,635.00	108,635.00	108,635.00
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE RENEWABLE	12,500.00	2,004,656.00	2,161,321.00	2,161,321.00	2,261,345.00	2,261,345.00	4,317,672.00	4,317,672.00	4,317,672.00	4,317,672.00	4,328,172.00	5,119,034.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394,320.00	1,394,320.00
NUTRITION AND FOOD	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00	188,500.00	225,290.00	250,590.00	260,590.00	400,590.00	422,954.00	457,454.00	514,445.00	738,397.00
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00
RECREATION, PARK &	85,700.00	155,686.00	257,372.00	647,910.00	647,910.00	647,910.00	662,771.00	671,271.00	878,049.00	878,049.00	878,049.00	1,103,049.00
SOIL AND CROP SCIEN	0.00	0.00	12,000.00	73,631.00	73,631.00	115,778.00	145,778.00	434,368.00	434,368.00	476,368.00	496,368.00	596,368.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	0.00	0.00	1,115,016.00	1,115,016.00	1,115,016.00	1,115,016.00	1,115,016.00	1,115,016.00	1,115,016.00	1,133,159.00	1,313,159.00
VETERINARY MEDICINE	5,000.00	5,000.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	81,089.00	89,054.00	89,054.00	89,054.00	89,054.00
WILDLIFE AND FISHER	0.00	0.00	5,000.00	23,261.00	23,261.00	23,261.00	23,261.00	81,089.00	327,335.50	332,335.50	332,335.50	411,471.50
4-4-H PROGRAMS	168,553.12	168,553.12	168,553.12	168,553.12	168,553.12	452,136.12	452,136.12	534,049.12	567,549.12	567,549.12	567,549.12	567,549.12
CUMULATIVE TOTAL	431,050.90	4,037,272.90	5,155,491.21	7,210,184.11	7,766,518.91	8,379,086.91	11,730,606.28	13,399,736.01	14,686,410.33	14,947,355.79	17,002,380.79	18,699,515.19
MONTHLY TOTAL	431,050.90	3,606,222.00	1,118,218.31	2,054,692.90	556,334.80	612,568.00	3,351,519.37	1,669,129.73	1,286,674.32	260,945.46	2,055,025.00	1,697,134.40
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AWARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	33,000.00	33,000.00	33,000.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,950.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 10 - UNVALD	27,427.00	27,427.00	27,427.00	62,180.40	74,780.40	91,425.40	92,145.40	91,585.40	193,668.90	218,265.90	237,248.40	245,999.47
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	403,272.50	403,272.50	682,372.50	732,372.50
CUMULATIVE TOTAL	79,427.00	79,427.00	169,427.00	289,180.40	301,780.40	558,347.40	579,262.40	615,652.40	919,008.40	926,655.40	1,224,737.90	1,283,488.97
MONTHLY TOTAL	79,427.00	0.00	90,000.00	119,753.40	12,600.00	256,567.00	20,915.00	36,390.00	303,356.00	7,647.00	298,082.50	58,751.07
CUMULATIVE GR TOTAL	510,477.90	4,116,699.90	5,324,918.21	7,499,364.51	8,068,299.31	8,937,434.31	12,309,868.68	14,015,388.41	15,605,418.73	15,874,011.19	18,227,118.69	19,983,004.16
MONTHLY GR TOTAL	510,477.90	3,606,222.00	1,208,218.31	2,174,446.30	568,934.80	869,135.00	3,372,434.37	1,705,519.73	1,590,030.32	268,592.46	2,353,107.50	1,755,885.47

DEPARTMENT: ADMINISTRATION - AG & NR

ADMINISTRATION - AG & NR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	375,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	2,000.00	200.00
% OVER ESTIMATE	1,900.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MARKETING CHOICES BY TEXAS COTTON GROWERS  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 4239200000  
BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/11  
SCIENTIST      AMOUNT  
ROBINSON, JOHN R      3,000.00  
TOTAL AWARD:      3,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	809,340.00	33
TOTAL FOR SAME PER. OF PREV FY	923,593.28	25
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,061.90	9
TOTAL FOR SAME PER. OF PREV FY	59,316.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	257,837.60	12
TOTAL FOR SAME PER. OF PREV FY	451,532.00	6
ESTIMATED AWARDS FOR YTD	451,532.00	6
% OF ESTIMATE REACHED	57.00	200.00
% UNDER ESTIMATE	43.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,454,545.00	1
ESTIMATED AWARDS FOR YTD	1,454,545.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CACTUS MOTH SURVEY AND DETECTION  
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
PROJECT NUMBER: 5321100000  
BEGINNING DATE: 07/01/11      ENDING DATE: 06/30/12  
SCIENTIST      AMOUNT  
RECTOR, BARRON S      22,000.00  
TOTAL AWARD:      22,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,000.00	1
TOTAL FOR YEAR TO DATE	235,614.31	9
TOTAL FOR SAME PER. OF PREV FY	96,241.00	5
ESTIMATED AWARDS FOR YTD	124,241.00	6
% OF ESTIMATE REACHED	189.00	150.00
% OVER ESTIMATE	89.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TECHNOLOGY TRANSFER PROGRAM FOR IPM OF POTATO PSYLLID TO MINIMIZE  
THE INCIDENCE OF ZEBRA CHIP IN POTATOES  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 4339700002  
BEGINNING DATE: 04/01/09      ENDING DATE: 09/30/10  
SCIENTIST      AMOUNT  
Troxclair Jr, Noel N      2,066.85-  
TOTAL AWARD:      2,066.85-

TITLE OF RESEARCH: TRAPPING STUDY TO EVALUATE PINK BOLLWORM POPULATION DEVELOPMENT  
AND MOVEMENT FROM NON-REGULATED COTTON PRODUCING AREAS IN TEXAS  
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
PROJECT NUMBER: 5355700000  
BEGINNING DATE: 08/01/11      ENDING DATE: 07/31/12  
SCIENTIST      AMOUNT  
Allen, Charles T      50,000.00  
TOTAL AWARD:      50,000.00



ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,933.15	1
TOTAL FOR YEAR TO DATE	1,358,376.72	30
TOTAL FOR SAME PER. OF PREV FY	879,224.61	35
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: NETWORK INSTALLATION  
 SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY  
 PROJECT NUMBER: 4571100000  
 BEGINNING DATE: 09/01/10      ENDING DATE: 08/31/12  
 SCIENTIST      AMOUNT  
 LIPPKE, LAWRENCE A      28,070.00  
 TOTAL AWARD:      28,070.00

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,070.00	1
TOTAL FOR YEAR TO DATE	46,895.00	2
TOTAL FOR SAME PER. OF PREV FY	19,200.00	1
ESTIMATED AWARDS FOR YTD	19,200.00	1
% OF ESTIMATE REACHED	244.00	200.00
% OVER ESTIMATE	144.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,627,599.79	27
TOTAL FOR SAME PER. OF PREV FY	4,274,988.32	24
ESTIMATED AWARDS FOR YTD	4,274,988.32	24
% OF ESTIMATE REACHED	61.00	112.00
% UNDER ESTIMATE	39.00	12.00







DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	42,178.60	4
ESTIMATED AWARDS FOR YTD	42,178.60	4
% OF ESTIMATE REACHED	14.00	50.00
% UNDER ESTIMATE	86.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: WATERSHED PLANNING AND IMPLEMENTATION IN GALVESTON AND BRAZORIA COUNTIES

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 4469400000

BEGINNING DATE: 09/01/11

ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
JACOB, JOHN S	225,000.00
TOTAL AWARD:	225,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	225,000.00	1
TOTAL FOR YEAR TO DATE	1,103,049.00	13
TOTAL FOR SAME PER. OF PREV FY	175,500.00	5
ESTIMATED AWARDS FOR YTD	175,500.00	5
% OF ESTIMATE REACHED	628.00	260.00
% OVER ESTIMATE	528.00	160.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: CITRUS GREENING EDUCATIONAL OUTREACH

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4516400000

BEGINNING DATE: 07/01/11

ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
DOZIER, MONTY C	100,000.00
TOTAL AWARD:	100,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	596,368.00	24
TOTAL FOR SAME PER. OF PREV FY	1,988,948.00	33
ESTIMATED AWARDS FOR YTD	1,988,948.00	33
% OF ESTIMATE REACHED	29.00	72.00
% UNDER ESTIMATE	71.00	28.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,313,159.00	4
TOTAL FOR SAME PER. OF PREV FY	4,192,788.00	13
ESTIMATED AWARDS FOR YTD	4,192,788.00	13
% OF ESTIMATE REACHED	31.00	30.00
% UNDER ESTIMATE	69.00	70.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	163,800.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: HUNTER EDUCATION PROJECT PARTNERSHIP  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
PROJECT NUMBER: 5541100000  
BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/12  
SCIENTIST      AMOUNT  
CATHEY, JAMES C      75,000.00  
TOTAL AWARD:      75,000.00

TITLE OF RESEARCH: EVALUATION OF GRASS CARP (CTENOPHARYNGODON IDELLA) AS A  
BIOCONTROL AGENT FOR GIANT SALVINIA (SALVINIA MOLESTA)  
SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH  
PROJECT NUMBER: 5541200000  
BEGINNING DATE: 03/01/11      ENDING DATE: 02/29/12  
SCIENTIST      AMOUNT  
NEISCH, MICHAEL T      2,068.00  
MASSER, MICHAEL P      2,068.00  
TOTAL AWARD:      4,136.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	79,136.00	3
TOTAL FOR YEAR TO DATE	411,471.50	11
TOTAL FOR SAME PER. OF PREV FY	470,786.50	8
ESTIMATED AWARDS FOR YTD	470,786.50	8
% OF ESTIMATE REACHED	87.00	137.00
% UNDER ESTIMATE	13.00	37.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	567,549.12	5
TOTAL FOR SAME PER. OF PREV FY	758,277.58	7
ESTIMATED AWARDS FOR YTD	758,277.58	7
% OF ESTIMATE REACHED	74.00	71.00
% UNDER ESTIMATE	26.00	29.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	33,000.00	5
TOTAL FOR SAME PER. OF PREV FY	30,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,922.00	1
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,992,200.00	100.00
% OVER ESTIMATE	23,992,100.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - AUSTIN ISD  
 SPONSOR: 0001993 BOYS & GIRLS CLUB  
 PROJECT NUMBER: 4803000000  
 BEGINNING DATE: 09/06/11      ENDING DATE: 05/24/12  
                   SCIENTIST                                    AMOUNT  
                   RICHTER, ROBERT E                           2,431.65  
                   TOTAL AWARD:                                2,431.65

TITLE OF RESEARCH: URBAN ANIMAL SCIENCE  
 SPONSOR: 0006040 TEXAS EMPOWERMENT ACADEMY  
 PROJECT NUMBER: 4803100000  
 BEGINNING DATE: 09/20/11      ENDING DATE: 02/20/12  
                   SCIENTIST                                    AMOUNT  
                   RICHTER, ROBERT E                           6,319.42  
                   TOTAL AWARD:                                6,319.42

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,751.07	2
TOTAL FOR YEAR TO DATE	245,999.47	38
TOTAL FOR SAME PER. OF PREV FY	260,340.54	28
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	24,599,947.00	3800.00
% OVER ESTIMATE	24,599,847.00	3700.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	32,195.00	2
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,219,500.00	200.00
% OVER ESTIMATE	3,219,400.00	100.00

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TEXAS AGRILIFE EXTENSION SERVI  
Awards for the month of August 2011

09/20/11 16:05  
PAGE: 16

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: INTEGRATED FERAL HOG DAMAGE MANAGEMENT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4856800000

BEGINNING DATE: 08/01/11      ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	50,000.00
TOTAL AWARD:	50,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	732,372.50	8
TOTAL FOR SAME PER. OF PREV FY	397,041.50	4
ESTIMATED AWARDS FOR YTD	397,041.50	4
% OF ESTIMATE REACHED	184.00	200.00
% OVER ESTIMATE	84.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,755,885.47	19
TOTAL FOR YEAR TO DATE	19,983,004.16	299
TOTAL FOR SAME PER. OF PREV FY	32,911,641.58	291
ESTIMATED AWARDS FOR YTD	30,182,677.15	209
% OF ESTIMATE REACHED	66.00	143.00
% UNDER ESTIMATE	34.00	43.00

TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru August 2011  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - AG & NR	0.00	0	375,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	1,488.75	1	1,488.75	1	0.00
AG & ENVIRONMENTAL SAFETY	3,000.00	1	33,000.00	3	44,733.00	5	44,733.00	5	73.00
AG LEADERSHIP, EDUCATION &	0.00	0	584,962.00	6	797,491.00	7	797,491.00	7	73.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
AGRICULTURAL ECONOMICS	3,000.00	1	809,340.00	33	0.00	0	923,593.28	25	0.00
ANIMAL SCIENCE	0.00	0	198,061.90	9	0.00	0	59,316.00	3	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	257,837.60	12	451,532.00	6	451,532.00	6	57.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,454,545.00	1	1,454,545.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	22,000.00	1	235,614.31	9	124,241.00	6	96,241.00	5	189.00
ENTOMOLOGY	47,933.15	1	1,358,376.72	30	0.00	0	879,224.61	35	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	28,070.00	1	46,895.00	2	19,200.00	1	19,200.00	1	244.00
FAMILY DEVELOPMENT & RESOU	0.00	0	2,627,599.79	27	4,274,988.32	24	4,274,988.32	24	61.00
HORTICULTURAL SCIENCES	174,181.25	1	419,416.25	3	660,243.00	7	660,243.00	7	63.00
HUMAN NUTRITION	0.00	0	108,635.00	3	3,672,528.79	4	3,672,528.79	4	2.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	790,862.00	3	5,119,034.00	19	4,401,216.11	27	4,372,282.11	27	116.00
MILITARY PROGRAMS	0.00	0	1,394,320.00	1	5,304,029.00	2	5,304,029.00	2	26.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	1	12,553.00	1	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	223,952.00	2	738,397.00	22	640,445.00	23	640,445.00	23	115.00
POULTRY SCIENCE	0.00	0	6,000.00	2	42,178.60	4	42,178.60	4	14.00
RECREATION, PARK & TOURISM	225,000.00	1	1,103,049.00	13	175,500.00	5	175,500.00	5	628.00
SOIL AND CROP SCIENCES	100,000.00	1	596,368.00	24	1,988,948.00	33	1,988,948.00	33	29.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,313,159.00	4	4,192,788.00	13	4,192,788.00	13	31.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00	0	163,800.00	2	0.00
WILDLIFE AND FISHERIES SCI	79,136.00	3	411,471.50	11	470,786.50	8	470,786.50	8	87.00
4-H PROGRAMS	0.00	0	567,549.12	5	758,277.58	7	758,277.58	7	74.00
<b>SUBTOTAL</b>	<b>1,697,134.40</b>	<b>16</b>	<b>18,699,515.19</b>	<b>244</b>	<b>29,785,621.65</b>	<b>191</b>	<b>31,719,159.54</b>	<b>251</b>	<b>62.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	33,000.00	5	0.00	0	30,000.00	2	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	239,922.00	1	1.00	1	430,100.00	2	100.00
DISTRICT 10 - UVALDE	8,751.07	2	245,999.47	38	1.00	1	260,340.54	28	100.00

TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru August 2011  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	40,000.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	32,195.00	2	1.00	1	35,000.00	3	100.00
WILDLIFE SERVICES	50,000.00	1	732,372.50	8	397,041.50	4	397,041.50	4	184.00
SUBTOTAL	58,751.07	3	1,283,488.97	55	397,055.50	18	1,192,482.04	40	323.00
GRAND TOTAL	1,755,885.47	19	19,983,004.16	299	30,182,677.15	209	32,911,641.58	291	66.00

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

