

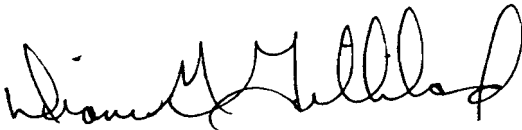
December 2, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during October, 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Craig Nessler
Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	233,500.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AN ANALYSIS OF SORGHUM AND BIOENERGY UNDER THE RENEWABLE FUEL
 STANDARD PROVISIONS OF THE 2007 ENERGY INDEPENDENCE AND SECURITY
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROJECT NUMBER: 0000405844
 BEGINNING DATE: 06/28/09 ENDING DATE: 11/15/09
 SCIENTIST AMOUNT
 MCCARL, BRUCE A 19,871.00
 TOTAL AWARD: 19,871.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,871.00	1
TOTAL FOR YEAR TO DATE	206,804.00	3
TOTAL FOR SAME PER. OF PREV FY	1,583,077.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PHASE 1 - ENGINEERING SUPPORT
 SPONSOR: 0005001 GENERAL ATOMICS
 PROJECT NUMBER: 0000405625
 BEGINNING DATE: 09/01/09 ENDING DATE: 06/01/10
 SCIENTIST AMOUNT
 WICKERSHAM, TRYON A 35,167.00
 SAWYER, JASON E 35,167.00
 TOTAL AWARD: 70,334.00

TITLE OF RESEARCH: CONSUMER SENSORY EVALUATION OF FOOD ITEMS
 SPONSOR: 0001329 TEXAS DEPARTMENT OF CRIMINAL JUSTICE
 PROJECT NUMBER: 0000405841
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 MILLER, RHONDA K 33,000.00
 TOTAL AWARD: 33,000.00

TITLE OF RESEARCH: RELIEVING TRANSPORT STRESS IN SLAUGHTER HORSES:
 IMPROVING VENTILATION
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000503514
 BEGINNING DATE: 09/01/06 ENDING DATE: 12/31/07
 SCIENTIST AMOUNT
 FRIEND, THEODORE H 1,159.76-
 TOTAL AWARD: 1,159.76-

TITLE OF RESEARCH: RISK ASSESSMENT OF TRANSGENIC LIVESTOCK PRODUCED USING A
 RECOMBINANT LENTIVIRUS
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 0000504041
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 SPENCER, THOMAS E 133,333.33
 TOTAL AWARD: 133,333.33

TITLE OF RESEARCH: PHYSIOLOGICAL ROLE OF PROSTAGLANDINS AND INTERFERON TAU IN
 CONCEPTUS DEVELOPMENT AND ENDOMETRIAL FUNCTION
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4264510000 TAMRF NUMBER: 4264510000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 SPENCER, THOMAS E 349,287.00
 TOTAL AWARD: 349,287.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	584,794.57	5
TOTAL FOR YEAR TO DATE	946,241.70	13
TOTAL FOR SAME PER. OF PREV FY	1,118,429.00	17
ESTIMATED AWARDS FOR YTD	1,118,429.00	17
% OF ESTIMATE REACHED	84.00	76.00
% UNDER ESTIMATE	16.00	24.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: CLONING AN INSECT RESISTANCE GENE FROM SORGHUM
 SPONSOR: 0004907 QUEENSLAND DEPT OF PRIMARY INDDUSTRIES & FISHERIES
 PROJECT NUMBER: 0000405036
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 MULLET, JOHN E 2,500.00
 TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: WHOLE PHAGE GENOMICS: A STUDENT-BASED APPROACH
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4261110000 TAMRF NUMBER: 4261110000
 BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/12
 SCIENTIST AMOUNT
 YOUNG IV, RYLAND F 647,048.00
 TOTAL AWARD: 647,048.00

TITLE OF RESEARCH: A NEXT GENERATION E COLI MODEL ORGANISM RESOURCE
 SPONSOR: 0005449 SRI INTERNATIONAL
 PROJECT NUMBER: 4262110000 TAMRF NUMBER: 4262110000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 HU, JAMES C 343,638.00
 TOTAL AWARD: 343,638.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	993,186.00	3
TOTAL FOR YEAR TO DATE	1,472,827.00	7
TOTAL FOR SAME PER. OF PREV FY	1,301,752.00	8
ESTIMATED AWARDS FOR YTD	1,301,752.00	8
% OF ESTIMATE REACHED	113.00	87.00
% OVER ESTIMATE	13.00	13.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EVALUATIONS OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS
 SPONSOR: 0000840 THE COTTON FOUNDATION
 PROJECT NUMBER: 0000405727
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 PARNELL JR, CALVIN B 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: EFFECTS OF LONG TERM MODULE STORAGE ON COTTON FIBER QUALITY
 SPONSOR: 0000840 THE COTTON FOUNDATION
 PROJECT NUMBER: 0000405843
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 PARNELL JR, CALVIN B 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: LIGNOCELLULOSIC BIOFUELS FROM DEDICATED BIOENERGY CROPS
 SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION
 PROJECT NUMBER: 0000503858
 BEGINNING DATE: 09/01/09 ENDING DATE: 11/30/09
 SCIENTIST AMOUNT
 SEARCY, STEPHEN W 48,345.00
 THOMASSON, JOHN A 48,345.00
 TOTAL AWARD: 96,690.00

TITLE OF RESEARCH: RESEARCH, EDUCATION AND EXTENSION PROGRAM FOR SUSTAINABLE
 MANURE MANAGEMENT PRACTICES, LEARNING FROM THE BELGIAN MODEL
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4258110000 TAMRF NUMBER: 4258110000
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/12
 SCIENTIST AMOUNT
 MUNSTER, CLYDE L 149,999.00
 TOTAL AWARD: 149,999.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	266,689.00	5
TOTAL FOR YEAR TO DATE	896,427.00	10
TOTAL FOR SAME PER. OF PREV FY	909,055.00	10
ESTIMATED AWARDS FOR YTD	909,055.00	10
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 0000503449
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 COLE, BRYAN K 1,014,920.00
 TOTAL AWARD: 1,014,920.00

TITLE OF RESEARCH: IRAQ GRADUATE STUDIES PROGRAM
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000503975
 BEGINNING DATE: 07/13/09 ENDING DATE: 12/30/11
 SCIENTIST AMOUNT
 PRICE, EDWIN C 8,039.80
 TOTAL AWARD: 8,039.80

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000503977
 BEGINNING DATE: 09/21/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 MCWHORTER, GEORGE M 56,642.00
 TOTAL AWARD: 56,642.00

TITLE OF RESEARCH: ANIMAL HEALTH NEEDS ASSESSMENT IN UZBEKISTAN
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000504040
 BEGINNING DATE: 09/28/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	85,954.39
TOTAL AWARD:	85,954.39

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,165,556.19	4
TOTAL FOR YEAR TO DATE	1,365,736.19	7
TOTAL FOR SAME PER. OF PREV FY	8,867,142.67	9
ESTIMATED AWARDS FOR YTD	8,867,142.67	9
% OF ESTIMATE REACHED	15.00	77.00
% UNDER ESTIMATE	85.00	23.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,415.00	1
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	38.00	33.00
% UNDER ESTIMATE	62.00	67.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED AWARDS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: PHASE 1 - ENGINEERING SUPPORT
SPONSOR: 0005001 GENERAL ATOMICS
PROJECT NUMBER: 0000405625
BEGINNING DATE: 09/01/09 ENDING DATE: 06/01/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	15,166.00
TOTAL AWARD:	15,166.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,166.00	1
TOTAL FOR YEAR TO DATE	17,870.00	2
TOTAL FOR SAME PER. OF PREV FY	141,602.00	2
ESTIMATED AWARDS FOR YTD	141,602.00	2
% OF ESTIMATE REACHED	12.00	100.00
% UNDER ESTIMATE	88.00	0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
RECRUITMENT & RETENTION ACTIVITIES IN DEPT OF ECOSYSTEM SCIENCE
SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES IN ENGINEERING, INC.
PROJECT NUMBER: 0000405495

BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/10

SCIENTIST	AMOUNT
WU, X B	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: LIDAR-ASSISTED FOREST INVENTORY AND ANALYSIS MEASUREMENTS
SPONSOR: 0000980 USDA - FOREST SERVICE
PROJECT NUMBER: 0000503642

BEGINNING DATE: 09/01/09 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
POPESCU, SORIN C	59,994.00
TOTAL AWARD:	59,994.00

TITLE OF RESEARCH: CBIN: RESEARCH NETWORK FOR SUSTAINING BARRIER ISLAND ECOSYSTEMS
IN A CHANGING GLOBAL ENVIRONMENT

SPONSOR: 0005065 WAKE FOREST UNIVERSITY
PROJECT NUMBER: 0000503756
BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	23,000.00
TOTAL AWARD:	23,000.00

TITLE OF RESEARCH: A GRADUATE PROGRAM IN FOREST RESOURCES: DEVELOPING INTEGRATED
EXPERTISE IN FOREST RESOURCE MANAGEMENT, CONSERVATION, AND

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 4263510000 TAMRF NUMBER: 4263510000
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
KRUTOVSKY, KONSTANTI	234,000.00
TOTAL AWARD:	234,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	318,994.00	4
TOTAL FOR YEAR TO DATE	351,994.00	6
TOTAL FOR SAME PER. OF PREV FY	517,966.25	7
ESTIMATED AWARDS FOR YTD	517,966.25	7
% OF ESTIMATE REACHED	67.00	85.00
% UNDER ESTIMATE	33.00	15.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: THE SOUTHERN PINE BEETLE HYPERTEXT ENCYCLOPEDIA PROJECT
 SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROJECT NUMBER: 0000504043
 BEGINNING DATE: 07/07/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
COULSON, ROBERT N	9,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: PEET: CONSOLIDATION OF RESEARCH AND TRAINING ACTIVITIES IN
 CHALCIDOIDEA (HYMENOPTERA)
 SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE
 PROJECT NUMBER: 4979710000 TAMRF NUMBER: 4979710000
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
WOOLLEY, JAMES B	53,053.00
TOTAL AWARD:	53,053.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,053.00	2
TOTAL FOR YEAR TO DATE	152,403.00	4
TOTAL FOR SAME PER. OF PREV FY	642,532.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROJECT NUMBER: 0000007532
 BEGINNING DATE: 08/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 PATIL, BHIMANAGOU S 200.00
 TOTAL AWARD: 200.00

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504047
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/14
 SCIENTIST AMOUNT
 LOMBARDINI, LEONARDO 38,000.00
 TOTAL AWARD: 38,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,200.00	2
TOTAL FOR YEAR TO DATE	43,800.00	4
TOTAL FOR SAME PER. OF PREV FY	171,914.00	4
ESTIMATED AWARDS FOR YTD	171,914.00	4
% OF ESTIMATE REACHED	25.00	100.00
% UNDER ESTIMATE	75.00	0.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	509,175.00	2
ESTIMATED AWARDS FOR YTD	509,175.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TITLE OF RESEARCH: MULTI-INSTITUTIONAL EDUCATIONAL SYNERGIES PROVIDED THROUGH CAREER
DEVELOPMENT GRANTS FROM THE NATIONAL CENTER FOR FOREIGN ANIMAL &
SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
PROJECT NUMBER: 0000503739
BEGINNING DATE: 07/01/09 ENDING DATE: 09/29/10

SCIENTIST	AMOUNT
POWDRILL, THOMAS F	150,336.00
TOTAL AWARD:	150,336.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,950,336.00	2
TOTAL FOR YEAR TO DATE	3,950,336.00	2
TOTAL FOR SAME PER. OF PREV FY	4,359,714.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	57,063.00	1
TOTAL FOR SAME PER. OF PREV FY	75,074.00	2
ESTIMATED AWARDS FOR YTD	75,074.00	2
% OF ESTIMATE REACHED	76.00	50.00
% UNDER ESTIMATE	24.00	50.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	114,941.00	1
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	22.00	20.00
% UNDER ESTIMATE	78.00	80.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	106,891.00	1
TOTAL FOR SAME PER. OF PREV FY	624,582.00	5
ESTIMATED AWARDS FOR YTD	624,582.00	5
% OF ESTIMATE REACHED	17.00	20.00
% UNDER ESTIMATE	83.00	80.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: THERMAL PROCESSING FACILITY
 SPONSOR: 0004965 WYLE LABORATORIES
 PROJECT NUMBER: 0000405080
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 PILLAI, SURESH D 67,592.00
 TOTAL AWARD: 67,592.00

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED
 ANIMAL FEEDING OPERATIONS
 SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
 PROJECT NUMBER: 0000405604
 BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/10
 SCIENTIST AMOUNT
 CAREY, JOHN B 114,816.00
 TOTAL AWARD: 114,816.00

TITLE OF RESEARCH: EVALUATION OF CAMELINA SATIVA (CAMELINA MEAT) IN COMMERCIAL
 LAYING HENS
 SPONSOR: 0005487 GREAT PLAINS OIL & EXPLORATION
 PROJECT NUMBER: 0000405637
 BEGINNING DATE: 06/01/09 ENDING DATE: 10/31/09
 SCIENTIST AMOUNT
 BAILEY, CHRISTOPHE A 5,000.00
 TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: EVALUATION OF FIRE FIGHTING FOAM WITH DISINFECTANTS FOR THE
 CLEANING AND DISINFECTION OF POULTRY BARNs
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000504044
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 FARNELL, MORGAN B 63,643.00
 CALDWELL, DAVID J 63,643.00
 TOTAL AWARD: 127,286.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	314,694.00	5
TOTAL FOR YEAR TO DATE	356,530.00	8
TOTAL FOR SAME PER. OF PREV FY	614,719.50	7
ESTIMATED AWARDS FOR YTD	614,719.50	7
% OF ESTIMATE REACHED	57.00	114.00
% UNDER ESTIMATE	43.00	14.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: PREPARE, CONDUCT, AND DETERMINE ACCOUNTABILITY & EFFECTIVENESS
 OF EDT'S TOURISM MARKETING CAMPAIGNS

SPONSOR: 0001117 OFFICE OF THE GOVERNOR

PROJECT NUMBER: 0000405854

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
SCHUETT, MICHAEL A	520,000.00
TOTAL AWARD:	520,000.00

TITLE OF RESEARCH: ADMINISTRATIVE SUPPORT FOR THE GULF COAST CESU

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503950

BEGINNING DATE: 04/21/09 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
ELLIS, GARY D	2,999.00
TOTAL AWARD:	2,999.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	522,999.00	2
TOTAL FOR YEAR TO DATE	562,999.00	3
TOTAL FOR SAME PER. OF PREV FY	1,270,047.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: ESTABLISHING THE RELATIONSHIP BETWEEN FORAGE SORGHUM COMPOSITION
 AND BIOENERGY COMPOSITION VALUES

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000405848

BEGINNING DATE: 07/06/09 ENDING DATE: 07/06/10

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	35,347.00
TOTAL AWARD:	35,347.00

TITLE OF RESEARCH: DEVELOPING HEALTHY FOODS FROM SPECIAL SORGHUMS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000405849

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
ROONEY, LLOYD W	51,213.00
TOTAL AWARD:	51,213.00

TITLE OF RESEARCH: HERBACEOUS BIOENERGY CROP FIELD TRIALS-SORGHUM

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROJECT NUMBER: 0000503781

BEGINNING DATE: 04/01/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	26,000.00
TOTAL AWARD:	26,000.00

TITLE OF RESEARCH: WOODY PLANT ENCROACHMENT INTO KARST TERRAIN: IMPLICATIONS FOR
 REGIONAL CYCLES OF CARBON, WATER AND ENERGY

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
 PROJECT NUMBER: 4972810000 TAMRF NUMBER: 4972810000
 BEGINNING DATE: 09/01/07 ENDING DATE: 11/30/10

SCIENTIST	AMOUNT
HEILMAN, JAMES L	44,250.00
TOTAL AWARD:	44,250.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	156,810.00	4
TOTAL FOR YEAR TO DATE	410,950.00	8
TOTAL FOR SAME PER. OF PREV FY	1,549,981.00	18
ESTIMATED AWARDS FOR YTD	1,549,981.00	18
% OF ESTIMATE REACHED	26.00	44.00
% UNDER ESTIMATE	74.00	56.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ARROYO COLORADO AGRICULTURAL NONPOINT SOURCE ASSESSMENT
 SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503540
 BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	31,995.00
TOTAL AWARD:	31,995.00

TITLE OF RESEARCH: ACCESS AND DOCUMENT THE EFFICACY OF NEW AND EXISTING CONSERVATION PRACTICES DESIGNED TO REDUCE SOIL ERROSION
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
 PROJECT NUMBER: 0000504046
 BEGINNING DATE: 09/23/09 ENDING DATE: 09/30/12
 SCIENTIST AMOUNT
 HARRIS, BILLY L 299,700.00
 TOTAL AWARD: 299,700.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	331,695.00	2
TOTAL FOR YEAR TO DATE	1,113,937.00	6
TOTAL FOR SAME PER. OF PREV FY	712,034.00	3
ESTIMATED AWARDS FOR YTD	712,034.00	3
% OF ESTIMATE REACHED	156.00	200.00
% OVER ESTIMATE	56.00	100.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROJECT NUMBER: 0000007532
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 PATIL, BHIMANAGOU S 1,250.00
 TOTAL AWARD: 1,250.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,250.00	1
TOTAL FOR YEAR TO DATE	1,250.00	1
TOTAL FOR SAME PER. OF PREV FY	11,973.62	2
ESTIMATED AWARDS FOR YTD	11,973.62	2
% OF ESTIMATE REACHED	10.00	50.00
% UNDER ESTIMATE	90.00	50.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: POSTDOCTORAL SCHOLAR
 SPONSOR: 0002582 FORT DODGE ANIMAL HEALTH
 PROJECT NUMBER: 0000405561
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 COHEN, NOAH D 45,000.00
 TOTAL AWARD: 45,000.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	1
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	325,777.00	2
ESTIMATED AWARDS FOR YTD	325,777.00	2
% OF ESTIMATE REACHED	13.00	50.00
% UNDER ESTIMATE	87.00	50.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: ARRA: RESTORATION OF TUMOR SUPPRESSOR ACTIVITY IN MALIGNANT MELANOMA

SPONSOR: 0000952 UNIVERSITY OF MARYLAND

PROJECT NUMBER: 0000504036

BEGINNING DATE: 06/01/09 ENDING DATE: 09/16/10

SCIENTIST AMOUNT

ZIMMER, DANNA B 129,276.00

TOTAL AWARD: 129,276.00

TITLE OF RESEARCH: ASSOCIATIONS BETWEEN TOLL-LIKE RECEPTOR 2 POLYMORPHISMS AND PARATUBERCULOSIS IN DAIRY CATTLE

SPONSOR: 0002016 PENNSYLVANIA STATE UNIVERSITY

PROJECT NUMBER: 0000504045

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

SEABURY, CHRISTOPHE 20,696.00

TOTAL AWARD: 20,696.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	149,972.00	2
TOTAL FOR YEAR TO DATE	394,763.67	7
TOTAL FOR SAME PER. OF PREV FY	1,070,579.00	12
ESTIMATED AWARDS FOR YTD	1,070,579.00	12
% OF ESTIMATE REACHED	36.00	58.00
% UNDER ESTIMATE	64.00	42.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: RISK ASSESSMENT OF TRANSGENIC LIVESTOCK PRODUCED USING A RECOMBINANT LENTIVIRUS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000504041

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

LONG, CHARLES R 133,333.33

WESTHUSIN, MARK E 133,333.34

TOTAL AWARD: 266,666.67

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	266,666.67	2
TOTAL FOR YEAR TO DATE	930,806.67	5
TOTAL FOR SAME PER. OF PREV FY	331,126.00	2
ESTIMATED AWARDS FOR YTD	331,126.00	2
% OF ESTIMATE REACHED	281.00	250.00
% OVER ESTIMATE	181.00	150.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: IDENTIFYING GROSS CHROMOSOMAL REARRANGEMENTS THAT RESULT IN
 INFERTILITY IN CAMELIDS

SPONSOR: 0005513 ALPACA RESEARCH FOUNDATION

PROJECT NUMBER: 0000405852

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	48,714.00
TOTAL AWARD:	48,714.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	48,714.00	1
TOTAL FOR YEAR TO DATE	48,714.00	1
TOTAL FOR SAME PER. OF PREV FY	18,360.00	1
ESTIMATED AWARDS FOR YTD	18,360.00	1
% OF ESTIMATE REACHED	265.00	100.00
% OVER ESTIMATE	165.00	0.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: PHASE 1 - ENGINEERING SUPPORT

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405625

BEGINNING DATE: 09/01/09 ENDING DATE: 06/01/10

SCIENTIST	AMOUNT
GATLIN III, DELBERT	14,063.00
TOTAL AWARD:	14,063.00

TITLE OF RESEARCH: UTILIZATION OF SEAFOOD PROCESSING WASTES IN AQUACULTURE THROUGH
 INTEGRATED NUTRITIONAL AND FEED MANUFACTURING TECHNOLOGIES
 SPONSOR: 0002563 TEXAS A&M UNIVERSITY SEA GRANT PROGRAM
 PROJECT NUMBER: 0000503821
 BEGINNING DATE: 02/01/08 ENDING DATE: 01/03/10
 SCIENTIST AMOUNT
 GATLIN III, DELBERT 353.00
 TOTAL AWARD: 353.00

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATIVE PROTEIN-BASED DIETS FOR PROMINENT
 COLDWATER AND WARMWATER MARINE FISHES
 SPONSOR: 0000245 DEPARTMENT OF COMMERCE - NOAA - SEA GRANT
 PROJECT NUMBER: 0000503897
 BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/10
 SCIENTIST AMOUNT
 GATLIN III, DELBERT 50,937.00
 TOTAL AWARD: 50,937.00

TITLE OF RESEARCH: DEVELOPMENT OF HATCHERY PROCEDURES FOR AQUACULTURE OF THE RED
 SNAPPER (LUTJANUS CAMPECHANUS): INVESTIGATIONS ON LARVAL NUTRI-
 SPONSOR: 0003090 UNIVERSITY OF SOUTHERN MISSISSIPPI
 PROJECT NUMBER: 0000504039
 BEGINNING DATE: 08/01/09 ENDING DATE: 01/31/12
 SCIENTIST AMOUNT
 GATLIN III, DELBERT 31,225.50
 BUENTELLO-GARCI, J A 31,225.50
 TOTAL AWARD: 62,451.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	127,804.00	5
TOTAL FOR YEAR TO DATE	149,804.00	7
TOTAL FOR SAME PER. OF PREV FY	901,195.80	17
ESTIMATED AWARDS FOR YTD	901,195.80	17
% OF ESTIMATE REACHED	16.00	41.00
% UNDER ESTIMATE	84.00	59.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: SUGAR BEET AND SEED PRIMING
 SPONSOR: 0000099 BEET SUGAR DEVELOPMENT FOUNDATION
 PROJECT NUMBER: 0000006161
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 RUSH, CHARLES M 47,996.13
 TOTAL AWARD: 47,996.13

TITLE OF RESEARCH: EVALUATION OF SAFLUFENACIL & PYRASULFOTOLE HERBICIDES FOR CROP
 TOLERANCE AND WEED CONTROL IN SORGHUM
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROJECT NUMBER: 0000405845
 BEGINNING DATE: 07/06/09 ENDING DATE: 07/06/11
 SCIENTIST AMOUNT
 BEAN, BRENT W 36,000.00
 TOTAL AWARD: 36,000.00

TITLE OF RESEARCH: EFFECTS OF FAT LEVEL & GRAIN PROCESSING ON NUTRIENT UTILIZATION
 BY FINISHING BEEF CATTLE FED DIETS CONTAINING DISTILLERS GRAINS
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000503432
 BEGINNING DATE: 08/01/06 ENDING DATE: 07/31/11
 SCIENTIST AMOUNT
 MACDONALD, JAMES C 56,700.00
 TOTAL AWARD: 56,700.00

TITLE OF RESEARCH: ASSOCIATIONS BETWEEN TOLL-LIKE RECEPTOR 2 POLYMORPHISMS AND
 PARATUBERCULOSIS IN DAIRY CATTLE
 SPONSOR: 0002016 PENNSYLVANIA STATE UNIVERSITY
 PROJECT NUMBER: 0000504045
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 OSTERSTOCK, JASON B 20,696.00
 TOTAL AWARD: 20,696.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	161,392.13	4
TOTAL FOR YEAR TO DATE	1,424,493.87	11
TOTAL FOR SAME PER. OF PREV FY	1,073,785.00	16
ESTIMATED AWARDS FOR YTD	1,073,785.00	16
% OF ESTIMATE REACHED	132.00	68.00
% OVER ESTIMATE	32.00	32.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	85,312.00	1
ESTIMATED AWARDS FOR YTD	85,312.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: GROWTH AND SURVIVAL OF LITOPENAEUS VANNAMEI
 SPONSOR: 0005632 SPF/AQUATIV
 PROJECT NUMBER: 0000405840
 BEGINNING DATE: 07/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 LAWRENCE, ADDISON L 44,000.00
 TOTAL AWARD: 44,000.00

TITLE OF RESEARCH: VIRAL PATHOGEN FREE FARFANTEPENAEUS DUORARUM BROODSTOCK
 PRODUCTION FOR SUSTAINABLE LIVE BAIT SHRIMP FARMING IN TEXAS
 SPONSOR: 0002563 TEXAS A&M UNIVERSITY SEA GRANT PROGRAM
 PROJECT NUMBER: 0000503867
 BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/10
 SCIENTIST AMOUNT
 SAMOCHA, TZACHI M 18,603.00
 TOTAL AWARD: 18,603.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,603.00	2
TOTAL FOR YEAR TO DATE	140,403.00	4
TOTAL FOR SAME PER. OF PREV FY	225,284.42	6
ESTIMATED AWARDS FOR YTD	225,284.42	6
% OF ESTIMATE REACHED	62.00	66.00
% UNDER ESTIMATE	38.00	34.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,533.00	1
TOTAL FOR SAME PER. OF PREV FY	30,000.00	3
ESTIMATED AWARDS FOR YTD	30,000.00	3
% OF ESTIMATE REACHED	25.00	33.00
% UNDER ESTIMATE	75.00	67.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: OVERCOMING ABIOTIC AND BIOTIC CONSTRAINTS TO YIELD, AND
 PRODUCTION OF HIGH QUALITY PEANUTS IN WEST AFRICA AND TEXAS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROJECT NUMBER: 4233810000 TAMRF NUMBER: 4233810000
 BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
BUROW, MARK D	50,163.00
TOTAL AWARD:	50,163.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,163.00	1
TOTAL FOR YEAR TO DATE	152,188.34	6
TOTAL FOR SAME PER. OF PREV FY	123,154.00	4
ESTIMATED AWARDS FOR YTD	123,154.00	4
% OF ESTIMATE REACHED	123.00	150.00
% OVER ESTIMATE	23.00	50.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: USE OF ABA TO PREVENT WILTING DURING SIMULATED SHIPPING AND
 MARKETING OF NEW GUINEA IMPATIENS

SPONSOR: 0003254 VALENT BIOSCIENCE CORP
 PROJECT NUMBER: 0000405851
 BEGINNING DATE: 09/01/09 ENDING DATE: 09/01/10

SCIENTIST	AMOUNT
PEMBERTON, H B	6,000.00
TOTAL AWARD:	6,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,000.00	1
TOTAL FOR YEAR TO DATE	135,214.80	3
TOTAL FOR SAME PER. OF PREV FY	5,523.00	2
ESTIMATED AWARDS FOR YTD	6,477.00	2
% OF ESTIMATE REACHED	2,087.00	150.00
% OVER ESTIMATE	1,987.00	50.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	184,591.67	11
TOTAL FOR SAME PER. OF PREV FY	204,980.00	10
ESTIMATED AWARDS FOR YTD	204,980.00	10
% OF ESTIMATE REACHED	90.00	110.00
% UNDER ESTIMATE	10.00	10.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	4
TOTAL FOR SAME PER. OF PREV FY	10,080.00	1
ESTIMATED AWARDS FOR YTD	10,080.00	1
% OF ESTIMATE REACHED	1,984.00	400.00
% OVER ESTIMATE	1,884.00	300.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504035
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 GERIK, THOMAS J 53,899.96
 TOTAL AWARD: 53,899.96

TITLE OF RESEARCH: FINALIZE SUMMARY OF SEDIMENT COMPOST MIXURES & SPECIES ESTABLISHE
 WITHIN CONSERVATION PRACTICES ON FT.HOOD MILITARY RESERVATION
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
 PROJECT NUMBER: 0000504038
 BEGINNING DATE: 09/14/09 ENDING DATE: 09/14/10
 SCIENTIST AMOUNT
 FOX III, WILLIAM E 32,885.00
 HOFFMAN, DENNIS W 32,885.00
 TOTAL AWARD: 65,770.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	119,669.96	3
TOTAL FOR YEAR TO DATE	504,669.96	5
TOTAL FOR SAME PER. OF PREV FY	948,946.90	7
ESTIMATED AWARDS FOR YTD	948,946.90	7
% OF ESTIMATE REACHED	53.00	71.00
% UNDER ESTIMATE	47.00	29.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,607.40	1
TOTAL FOR SAME PER. OF PREV FY	115,820.00	8
ESTIMATED AWARDS FOR YTD	115,820.00	8
% OF ESTIMATE REACHED	55.00	12.00
% UNDER ESTIMATE	45.00	88.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	19,850.00	2
ESTIMATED AWARDS FOR YTD	19,850.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT
 SPONSOR: 0000532 BAYER CORPORATION
 PROJECT NUMBER: 0000007193
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 LIU, TONG-XIAN 19,000.00
 TOTAL AWARD: 19,000.00

TITLE OF RESEARCH: PERFORMANCE OF MEXICAN YIELDGARD & ROUNDUP READY 2 HYBRIDS IN
 SOUTH TEXAS
 SPONSOR: 0005103 MONSANTO COMERCIAL
 PROJECT NUMBER: 0000011170
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 DRAWE, HAROLD J 2,500.00
 TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: PERFORMANCE EVALUATION IN SOUTHERN TEXAS OF YIELDGARD, ROUNDUP
 READY 2 & YIELDGARD/ROUDUP READY 2 TRAITS IN GERMLASM TO MEXICO
 SPONSOR: 0005103 MONSANTO COMERCIAL
 PROJECT NUMBER: 0000405395
 BEGINNING DATE: 09/02/09 ENDING DATE: 11/02/09
 SCIENTIST AMOUNT
 MCGEE, ROBERT E 2,500.00
 TOTAL AWARD: 2,500.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,000.00	3
TOTAL FOR YEAR TO DATE	24,000.00	3
TOTAL FOR SAME PER. OF PREV FY	307,683.00	7
ESTIMATED AWARDS FOR YTD	307,683.00	7
% OF ESTIMATE REACHED	7.00	42.00
% UNDER ESTIMATE	93.00	58.00

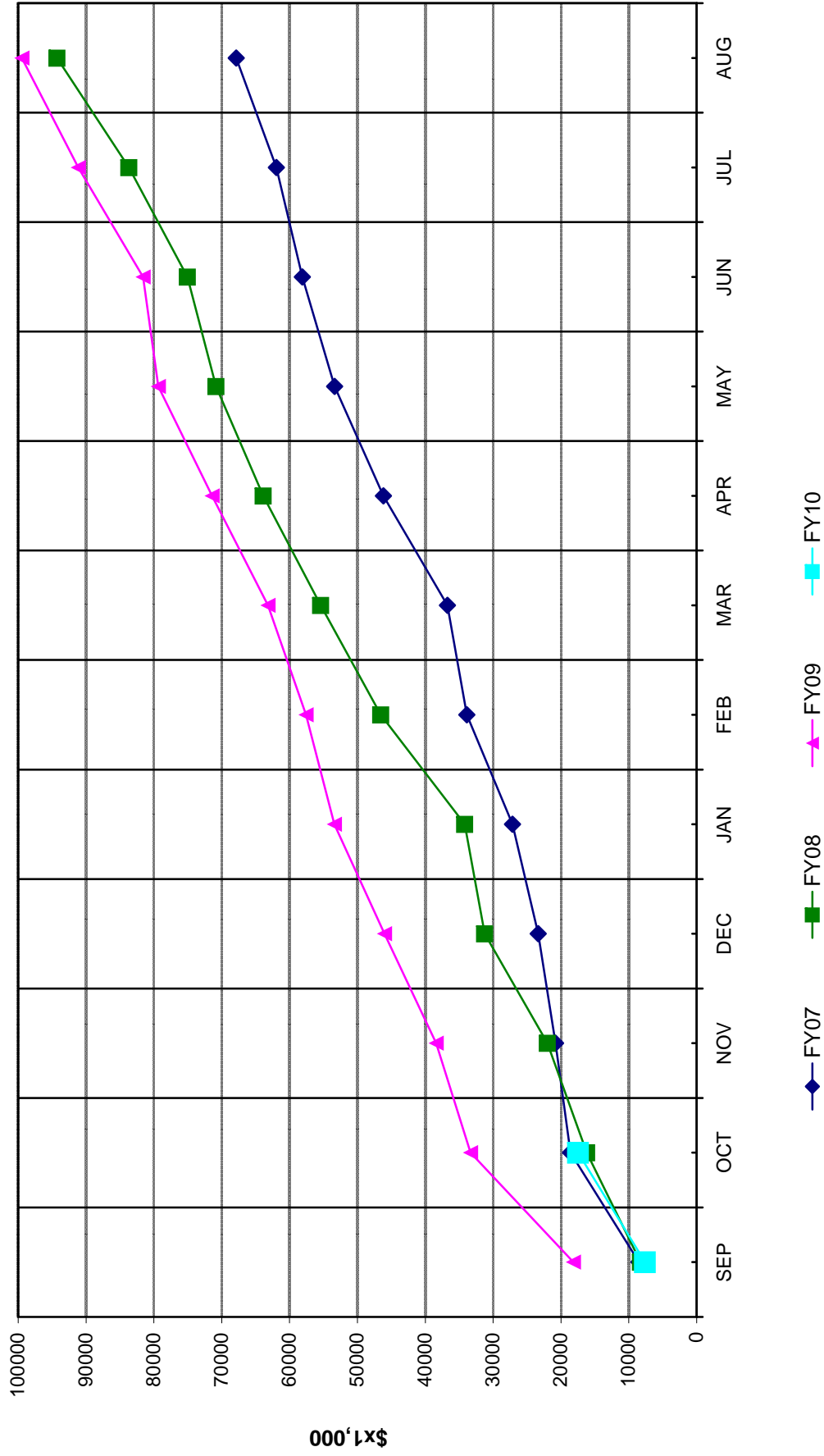
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,856,778.52	70
TOTAL FOR YEAR TO DATE	17,462,813.60	171
TOTAL FOR SAME PER. OF PREV FY	33,340,201.76	240
ESTIMATED AWARDS FOR YTD	25,485,791.76	228
% OF ESTIMATE REACHED	68.00	75.00
% UNDER ESTIMATE	32.00	25.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	233,500.00	3	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	19,871.00	1	206,804.00	3	0.00	0	1,583,077.00	4	0.00
ANIMAL SCIENCE	584,794.57	5	946,241.70	13	1,118,429.00	17	1,118,429.00	17	84.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	993,186.00	3	1,472,827.00	7	1,301,752.00	8	1,301,752.00	8	113.00
BIOLOGICAL AND AGRICULTURA	266,689.00	5	896,427.00	10	909,055.00	10	909,055.00	10	98.00
BORLAUG INSTITUTE FOR INT'	1,165,556.19	4	1,365,736.19	7	8,867,142.67	9	8,867,142.67	9	15.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	30,415.00	1	78,292.00	3	78,292.00	3	38.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00
DIRECTOR'S OFFICE-TAES	15,166.00	1	17,870.00	2	141,602.00	2	141,602.00	2	12.00
ECOSYSTEM SCIENCE AND MANA	318,994.00	4	351,994.00	6	517,966.25	7	517,966.25	7	67.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	62,053.00	2	152,403.00	4	0.00	0	642,532.00	7	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	38,200.00	2	43,800.00	4	171,914.00	4	171,914.00	4	25.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	509,175.00	2	509,175.00	2	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	586,025.00	6	1,908,511.00	15	1,908,511.00	15	30.00
INSTITUTE PLANT GENOMICS &	52,500.00	2	52,500.00	2	0.00	0	0.00	0	0.00
INSTITUTE-COUNTERMEASURES	3,950,336.00	2	3,950,336.00	2	0.00	0	4,359,714.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	57,063.00	1	75,074.00	2	75,074.00	2	76.00
OFFICE OF THE STATE CHEMIS	0.00	0	114,941.00	1	519,472.60	5	519,472.60	5	22.00
PLANT PATHOLOGY & MICROBIO	0.00	0	106,891.00	1	624,582.00	5	624,582.00	5	17.00
POULTRY SCIENCE	314,694.00	5	356,530.00	8	614,719.50	7	614,719.50	7	57.00
RECREATION, PARK & TOURISM	522,999.00	2	562,999.00	3	0.00	0	1,270,047.00	5	0.00
SOIL & CROP SCIENCES	156,810.00	4	410,950.00	8	1,549,981.00	18	1,549,981.00	18	26.00
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	331,695.00	2	1,113,937.00	6	712,034.00	3	712,034.00	3	156.00
VEGETABLE & FRUIT IMPROVEM	1,250.00	1	1,250.00	1	11,973.62	2	11,973.62	2	10.00
VET - LARGE ANIMAL MED & S	45,000.00	1	45,000.00	1	325,777.00	2	325,777.00	2	13.00
VET - PATHOBIOLOGY	149,972.00	2	394,763.67	7	1,070,579.00	12	1,070,579.00	12	36.00
VET - PHYSIOLOGY & PHARMAC	266,666.67	2	930,806.67	5	331,126.00	2	331,126.00	2	281.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	48,714.00	1	48,714.00	1	18,360.00	1	18,360.00	1	265.00
WILDLIFE & FISHERIES SCIEN	127,804.00	5	149,804.00	7	901,195.80	17	901,195.80	17	16.00
SUBTOTAL	9,432,950.43	56	14,600,528.23	120	22,334,417.44	159	30,189,783.44	173	65.00
AMARILLO	161,392.13	4	1,424,493.87	11	1,073,785.00	16	1,073,785.00	16	132.00
BEAUMONT	0.00	0	0.00	0	85,312.00	1	85,312.00	1	0.00
CORPUS CHRISTI	62,603.00	2	140,403.00	4	225,284.42	6	225,284.42	6	62.00
DALLAS	0.00	0	7,533.00	1	30,000.00	3	30,000.00	3	25.00
EL PASO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
LUBBOCK	50,163.00	1	152,188.34	6	123,154.00	4	123,154.00	4	123.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	6,000.00	1	135,214.80	3	6,477.00	2	5,523.00	2	100.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	184,591.67	11	204,980.00	10	204,980.00	10	90.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru October 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	0.00	0	200,000.00	4	10,080.00	1	10,080.00	1	100.00
TEMPLE	119,669.96	3	504,669.96	5	948,946.90	7	948,946.90	7	53.00
UVALDE	0.00	0	64,607.40	1	115,820.00	8	115,820.00	8	55.00
VERNON	0.00	0	0.00	0	19,850.00	2	19,850.00	2	0.00
WESLACO	24,000.00	3	24,000.00	3	307,683.00	7	307,683.00	7	7.00
SUBTOTAL	423,828.09	14	2,862,285.37	51	3,151,374.32	69	3,150,418.32	67	90.00
GRAND TOTAL	9,856,778.52	70	17,462,813.60	171	25,485,791.76	228	33,340,201.76	240	68.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: TASK FORCE ON ECONOMIC GROWTH & ENDANGER SPECIES FRAMEWORK
 SPONSOR: 0001100 TEXAS A&M UNIVERSITY SYSTEM/BOARD OF REGENTS
 PROJECT NUMBER: 4102200000
 BEGINNING DATE: 06/19/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 SMITH, EDWARD G 250,000.00
 TOTAL AWARD: 250,000.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	250,000.00	1
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	246,822.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: 2009 IR-4 LIAISON
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4204300000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
MATOCHA, MARK A	2,000.00
TOTAL AWARD:	2,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,178.92	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TAX PRACTITIONER WORKSHOPS PROGRAM AND CONTINUING EDUCATION IN
 EXTENSION AGRICULTURAL ECONOMICS
 SPONSOR: 0003063 TEXAS EDUCATION EXTENSION FOUNDATION
 PROJECT NUMBER: 4221700000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
HAYENGA, WAYNE A	178,200.00
TOTAL AWARD:	178,200.00

TITLE OF RESEARCH: MARKETING AND RISK MANAGEMENT FOR SOCIALLY DISADVANTAGED
 HORTICULTURAL PRODUCERS I SOUTH TEXAS
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4233700000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 RIBERA, L A 298,734.00
 TOTAL AWARD: 298,734.00

TITLE OF RESEARCH: KIDS AND KOWS AND MORE PROGRAM
 SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM
 PROJECT NUMBER: 5229410000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 WALLER, MARK L 80,517.28
 TOTAL AWARD: 80,517.28

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	557,451.28	3
TOTAL FOR YEAR TO DATE	557,451.28	3
TOTAL FOR SAME PER. OF PREV FY	231,393.00	5
ESTIMATED AWARDS FOR YTD	231,393.00	5
% OF ESTIMATE REACHED	240.00	60.00
% OVER ESTIMATE	140.00	40.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	149,000.00	1
TOTAL FOR SAME PER. OF PREV FY	129,235.30	3
ESTIMATED AWARDS FOR YTD	129,235.30	3
% OF ESTIMATE REACHED	115.00	33.00
% OVER ESTIMATE	15.00	67.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,555,263.00	2
ESTIMATED AWARDS FOR YTD	3,555,263.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,616.00	1
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	28.00	100.00
% UNDER ESTIMATE	72.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: MANAGEMENT OF WHITEFLY BIOTYPES ON FLORAL AND NURSERY CROPS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4341500001
 BEGINNING DATE: 08/29/07 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 LUDWIG, SCOTT W 15,000.00
 TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4342900001
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 LUDWIG, SCOTT W 24,000.00
 TOTAL AWARD: 24,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,000.00	2
TOTAL FOR YEAR TO DATE	108,561.00	7
TOTAL FOR SAME PER. OF PREV FY	99,337.00	3
ESTIMATED AWARDS FOR YTD	99,337.00	3
% OF ESTIMATE REACHED	109.00	233.00
% OVER ESTIMATE	9.00	133.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: REDUCE INDOOR ENVIRONMENTAL ASTHMA TRIGGERS AFFECTING YOUNG CHILDREN

SPONSOR: 0003553 U.S. EPA REGION VI

PROJECT NUMBER: 4581200002

BEGINNING DATE: 10/01/09 ENDING DATE: 03/31/11

SCIENTIST AMOUNT

HARRIS, JANIE L 15,000.00

TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: CHS-TITLE V - CHILD CARE COURSES

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 4582100002

BEGINNING DATE: 07/01/09 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

GREEN, STEPHEN D 100,000.00

TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: CANCER RISK REDUCTION EDUCATION THROUGH TEXAS AGRILIFE EXTENSION SERVICE

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INSTITUTE OF TEXAS

PROJECT NUMBER: 4582400001

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

RICE, CAROL A 412,125.00

TOTAL AWARD: 412,125.00

TITLE OF RESEARCH: PASSENGER SAFETY FY10
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROJECT NUMBER: 4582500001
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 HARRIS, JANIE L 252,411.03
 TOTAL AWARD: 252,411.03

TITLE OF RESEARCH: CTE SPECIAL POPULATIONS TRAINING AND RESOURCE CENTER GRANT CAREER
 AND TECHNICAL STATE LEADERSHIP GRANT
 SPONSOR: 0003224 TEXAS EDUCATION AGENCY
 PROJECT NUMBER: 4582700001
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 PETERSON, RICKY L 150,000.00
 TOTAL AWARD: 150,000.00

TITLE OF RESEARCH: DO WELL, BE WELL CON DIABETES: A PILOT STUDY OF A TYPE 2 DIABETES
 SELF-MANAGEMENT EDUCATION PROGRAM FOR HISPANIC/LATINO RURAL OLDER
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 6586900000
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 PURCELL, NINFA C 213,648.00
 TOTAL AWARD: 213,648.00

	AMOUNT	NUMBER OF AWARDS
FAMILY DEVELOPMENT & RESOURCE MANAG		
AWARDS FOR CURRENT MONTH	1,143,184.03	6
TOTAL FOR YEAR TO DATE	1,143,184.03	6
TOTAL FOR SAME PER. OF PREV FY	554,908.10	7
ESTIMATED AWARDS FOR YTD	554,908.10	7
% OF ESTIMATE REACHED	206.00	85.00
% OVER ESTIMATE	106.00	15.00

DEPARTMENT: HORTICULTURAL SCIENCES

	AMOUNT	NUMBER OF AWARDS
HORTICULTURAL SCIENCES		
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	137,000.00	2
ESTIMATED AWARDS FOR YTD	137,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,447.00	1
ESTIMATED AWARDS FOR YTD	12,447.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: PARTNERSHIPS FOR SUPPORT OF MILITARY MISSION

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4493300000

BEGINNING DATE: 09/01/09 ENDING DATE: 08/30/11

SCIENTIST AMOUNT

LOPEZ, ROEL R 200,000.00

TOTAL AWARD: 200,000.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT
 CONSERVATION PLAN

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4493400000

BEGINNING DATE: 10/01/09 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

GULLEY III, ROBERT L 450,562.50

WILKINS, ROBERT N 450,562.50

TOTAL AWARD: 901,125.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,101,125.00	3
TOTAL FOR YEAR TO DATE	1,106,125.00	4
TOTAL FOR SAME PER. OF PREV FY	696,500.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4407500000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 JO, YOUNG-KI 15,000.00
 TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4407600000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 FRENCH, RONALD D 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: INTEGRATED MANAGEMENT OF SORGHUM DOWNY
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROJECT NUMBER: 4407700000
 BEGINNING DATE: 07/06/09 ENDING DATE: 07/07/10
 SCIENTIST AMOUNT
 ISAKEIT, THOMAS S 13,800.00
 TOTAL AWARD: 13,800.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,800.00	3
TOTAL FOR YEAR TO DATE	75,800.00	4
TOTAL FOR SAME PER. OF PREV FY	10,200.00	1
ESTIMATED AWARDS FOR YTD	10,200.00	1
% OF ESTIMATE REACHED	743.00	400.00
% OVER ESTIMATE	643.00	300.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: LDM LITTER TREATMENT IN COMMERCIAL BOILER PRODUCTION

SPONSOR: 0005630 DSM NUTRITIONAL PRODUCTS, INC.

PROJECT NUMBER: 5429080000

BEGINNING DATE: 04/01/09 ENDING DATE: 12/15/09

SCIENTIST	AMOUNT
COUFAL, CRAIG D	17,473.60
TOTAL AWARD:	17,473.60

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,473.60	1
TOTAL FOR YEAR TO DATE	17,473.60	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	582.00	100.00
% OVER ESTIMATE	482.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED AWARDS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: IMPLEMENT PLAN OF WORK FOR THE SOUTHERN REGION SUSTAINABLE
AGRICULTURE RESEARCH AND EDUCATION

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4505200003

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF CONTEMPORARY COTTON CULTIVARS

SPONSOR: 0001128 UNIVERSITY OF TENNESSEE

PROJECT NUMBER: 4506800002

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BOMAN, RANDAL K	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: SORGHUM POCKET PRODUCTION GUIDES - TEXAS SOUTH PLAINS & COASTAL
BEND

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 4514600000

BEGINNING DATE: 07/06/09 ENDING DATE: 07/06/10

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	21,857.00
TOTAL AWARD:	21,857.00

TITLE OF RESEARCH: EXPAND GRAIN SORGHUM HYBRID TESTING - WEST TEXAS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 4514700000

BEGINNING DATE: 07/06/09 ENDING DATE: 07/06/10

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	28,104.00
TOTAL AWARD:	28,104.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	76,961.00	4
TOTAL FOR YEAR TO DATE	1,346,961.00	5
TOTAL FOR SAME PER. OF PREV FY	1,360,705.00	6
ESTIMATED AWARDS FOR YTD	1,360,705.00	6
% OF ESTIMATE REACHED	98.00	83.00
% UNDER ESTIMATE	2.00	17.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING SHORT COURSE

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 4283700000

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
WAGNER, KEVIN L	55,804.00
TOTAL AWARD:	55,804.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,804.00	1
TOTAL FOR YEAR TO DATE	116,104.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,193.00	2
TOTAL FOR SAME PER. OF PREV FY	55,450.00	1
ESTIMATED AWARDS FOR YTD	55,450.00	1
% OF ESTIMATE REACHED	137.00	200.00
% OVER ESTIMATE	37.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	251,906.68	2
TOTAL FOR SAME PER. OF PREV FY	299,000.00	2
ESTIMATED AWARDS FOR YTD	299,000.00	2
% OF ESTIMATE REACHED	84.00	100.00
% UNDER ESTIMATE	16.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED AWARDS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	13,500.00	1
ESTIMATED AWARDS FOR YTD	13,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4824100000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 LIU, TONG-XIAN 31,500.00
 TOTAL AWARD: 31,500.00

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4824200000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 GREGG, LORI L 114,750.00
 TOTAL AWARD: 114,750.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	146,250.00	2
TOTAL FOR YEAR TO DATE	146,250.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	877,818.00	3
ESTIMATED AWARDS FOR YTD	877,818.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,428,048.91	27
TOTAL FOR YEAR TO DATE	5,370,625.59	43
TOTAL FOR SAME PER. OF PREV FY	8,637,173.32	52
ESTIMATED AWARDS FOR YTD	7,676,682.40	55
% OF ESTIMATE REACHED	69.00	78.00
% UNDER ESTIMATE	31.00	22.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	250,000.00	1	250,000.00	1	0.00	0	246,822.00	2	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0	0.00	0	17,178.92	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	557,451.28	3	557,451.28	3	231,393.00	5	231,393.00	5	240.00
ANIMAL SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	149,000.00	1	129,235.30	3	129,235.30	3	115.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	3,555,263.00	2	3,555,263.00	2	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	8,616.00	1	30,000.00	1	30,000.00	1	28.00
ENTOMOLOGY	39,000.00	2	108,561.00	7	99,337.00	3	99,337.00	3	109.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
FAMILY DEVELOPMENT & RESOU	1,143,184.03	6	1,143,184.03	6	554,908.10	7	554,908.10	7	206.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	137,000.00	2	137,000.00	2	0.00
HUMAN NUTRITION	0.00	0	0.00	0	12,447.00	1	12,447.00	1	0.00
INSTITUTE RENEWABLE & NATU	1,101,125.00	3	1,106,125.00	4	0.00	0	696,500.00	4	0.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	38,800.00	3	75,800.00	4	10,200.00	1	10,200.00	1	743.00
POULTRY SCIENCE	17,473.60	1	17,473.60	1	3,000.00	1	3,000.00	1	582.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	59,907.00	2	59,907.00	2	0.00
SOIL AND CROP SCIENCES	76,961.00	4	1,346,961.00	5	1,360,705.00	6	1,360,705.00	6	98.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	55,804.00	1	116,104.00	2	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	76,193.00	2	55,450.00	1	55,450.00	1	137.00
4-H PROGRAMS	0.00	0	251,906.68	2	299,000.00	2	299,000.00	2	84.00
SUBTOTAL	3,281,798.91	25	5,224,375.59	41	6,549,848.40	42	7,510,346.32	46	79.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	0	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	235,509.00	2	235,509.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	0.00	0	13,500.00	1	13,500.00	1	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	146,250.00	2	146,250.00	2	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	0.00	0	877,818.00	3	877,818.00	3	0.00
SUBTOTAL	146,250.00	2	146,250.00	2	1,126,834.00	13	1,126,827.00	6	12.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru October 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
GRAND TOTAL	3,428,048.91	27	5,370,625.59	43	7,676,682.40	55	8,637,173.32	52	69.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

