

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	180,227.00	180,227.00	402,106.00	402,106.00	427,106.00	427,106.00	427,106.00	427,106.00	427,106.00	427,106.00	427,106.00
AGRICULTURAL ECONOMOM	47,512.00	51,125.00	234,764.00	307,264.00	307,264.00	480,912.00	580,912.00	689,657.50	689,657.50	855,646.50	1355,646.50	
ANIMAL SCIENCE	0.00	0.00	0.00	29,955.00	42,554.00	228,554.00	731,144.00	731,144.00	1052,834.00	1214,717.00	1214,717.00	
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BIOCHEMISTRY & BIOP	137,700.00	137,700.00	513,350.00	1465,850.00	1615,850.00	1788,042.00	1605,048.00	1836,213.00	1836,213.00	1966,068.00	2924,371.00	
BIOLOGICAL AND AGRI	81,184.00	92,245.00	92,245.00	199,866.00	299,757.00	364,257.00	404,257.00	477,042.00	587,509.37	862,604.37	870,367.40	
BORLAUG INSTITUTE F	215,966.70	13689,167.70	13905,217.70	13905,217.70	15407,697.77	15944,052.07	16054,052.07	17832,600.24	21275,750.38	22440,490.98	24377,349.95	
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	57,399.49	57,399.49	
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	
ECOSYSTEM SCIENCE A	99,055.00	168,481.00	173,481.00	173,481.00	173,481.00	173,481.00	430,323.00	530,323.00	698,696.00	939,045.00	1006,036.00	
ENTOMOLOGY	113,313.00	113,313.00	113,313.00	113,313.00	147,328.52	147,328.52	147,328.52	198,828.52	586,242.52	837,700.52	1078,940.52	
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,013.00	
HORTICULTURAL SCIEN	0.00	0.00	85,000.00	85,000.00	252,656.00	271,362.00	418,043.00	418,043.00	442,833.00	645,149.00	650,114.00	
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,808.50	98,808.50	98,808.50	98,808.50	
INSTITUTE OF RENewa	400,000.00	536,805.00	1593,790.52	1632,790.52	2021,677.52	2025,677.52	2025,677.52	2331,804.52	2331,804.52	2405,304.52	2560,922.52	
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	15,000.00	80,000.00	228,000.00	228,000.00	228,000.00	228,000.00	228,000.00	
INSTITUTION-COUNTERME	2231,930.00	2795,405.50	3270,960.50	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3940,945.00	4618,382.74	5865,382.74	
NUTRITION AND FOOD	0.00	0.00	2,500.00	2,500.00	72,500.00	272,499.00	272,499.00	220,810.00	220,810.00	277,300.00	432,779.00	
OFFICE OF THE STATE	0.00	204,885.00	325,633.00	325,633.00	325,633.00	375,333.00	375,333.00	375,333.00	375,333.00	375,333.00	625,333.00	
PLANT PATHOLOGY & M	70,000.00	70,000.00	70,000.00	209,737.00	309,737.00	2187,320.00	2194,820.00	2258,820.00	2297,409.00	2352,404.00	2435,757.00	
POULTRY SCIENCE	0.00	63,663.56	122,511.06	351,851.34	351,851.34	351,851.34	377,183.49	456,569.35	456,569.35	456,569.35	684,946.08	
RECREATION, PARK &	24,952.00	74,792.00	164,792.00	169,286.00	226,508.00	325,404.00	114,203.00	114,203.00	120,203.00	224,042.00	224,042.00	
SOIL & CROP SCIENCE	103,507.00	148,507.00	441,602.00	698,200.00	849,200.00	918,788.00	927,788.00	1567,125.00	1629,512.00	1690,933.00	1794,453.00	
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,500.00	
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS VETERINARY ME	0.00	260,367.50	260,367.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS WATER RESOURC	464,450.00	611,898.00	669,898.00	669,898.00	699,398.00	724,398.00	724,398.00	824,378.00	866,147.00	986,156.00	986,156.00	
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VET - LARGE ANIMAL	0.00	0.00	0.00	0.00	0.00	97,779.50	97,779.50	97,779.50	97,779.50	97,779.50	97,779.50	
VET - PATHOBIOLOGY	4,000.00	64,000.00	396,456.00	736,694.00	1053,607.00	1179,492.00	1264,084.85	1413,668.85	1772,724.85	1998,431.85	2202,647.85	
VET - PHYSIOLOGY &	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	169,664.00	619,468.00	619,468.00	619,468.00	933,135.00	
VET - SMALL ANIMAL	0.00	0.00	374,741.00	374,741.00	325,246.00	385,246.00	397,864.65	421,749.65	437,720.15	444,092.15	527,551.15	
VETERINARY INTEGRAT	1127,476.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1859,298.00	1859,298.00	2139,933.00	2413,781.00	
WILDLIFE & FISHERIE	448,357.00	448,357.00	458,357.00	458,357.00	949,273.50	1144,919.50	1270,404.50	1301,691.67	1393,907.67	2084,953.67	2158,266.50	
CUMULATIVE TOTAL	5783,402.70	21331,384.75	25084,651.77	27746,542.05	31268,127.14	35313,603.94	36594,714.59	41157,311.79	46739,038.80	51712,084.14	58852,567.70	
MONTHLY TOTAL	5783,402.70	15547,982.05	3753,267.02	2661,890.28	3521,585.09	4045,476.80	1281,110.65	4562,597.20	5581,727.01	4973,045.34	7140,483.56	
AMARILLO	31,707.00	101,707.00	176,376.00	390,070.00	429,070.00	439,070.00	439,070.00	635,729.50	745,299.50	971,147.18	1069,147.18	
BEAUMONT	0.00	20,000.00	20,000.00	266,494.00	1223,617.49	1223,617.49	1585,439.99	1600,439.99	2043,033.99	2043,033.99	2043,033.99	
CORPUS CHRISTI	10,966.50	54,466.50	309,466.50	346,216.50	911,185.50	911,185.50	971,534.50	1024,549.50	1024,549.50	1379,495.50	1395,205.50	
DALLAS	0.00	0.00	86,200.00	183,406.00	183,406.00	218,906.00	218,906.00	218,906.00	218,906.00	248,833.00	248,833.00	
DEL PASO	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	71,244.00	75,974.00	75,974.00	92,974.00	129,974.00	
LUBBOCK	248,607.00	277,682.00	402,771.00	236,293.00	197,791.00	147,791.00	110,791.00	301,976.00	411,035.00	947,101.00	1097,021.00	
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OVERTON	72,433.00	72,433.00	72,433.00	72,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00	
PECOS	0.00	780,453.00	780,453.00	780,453.00	780,453.00	780,453.00	780,423.48	780,423.48	780,423.48	989,521.48	989,521.48	
SAN ANGELO	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STEPHENVILLE	25,966.50	27,966.50	37,966.50	53,602.50	64,852.50	422,316.50	422,316.50	438,941.50	457,700.50	457,700.50	508,520.50	
TEMPLE	0.00	50,000.00	50,000.00	50,000.00	127,000.00	176,902.66	1453,959.66	1503,959.66	1507,559.66	1607,559.66	1873,535.66	
UVALDE	0.00	4,500.00	25,870.00	25,870.00	69,364.88	83,864.88	83,864.88	135,614.88	135,614.88	135,614.88	135,614.88	
VERNON	0.00	0.00	65,586.00	84,336.00	84,336.00	114,317.00	114,317.00	129,317.00	129,317.00	516,496.32	516,496.32	
WESLACO	18,915.00	267,742.00	517,190.00	700,230.00	2817,267.87	3022,343.42	3601,517.42	3923,955.42	3923,756.79	4130,627.79	4138,627.79	
CUMULATIVE TOTAL	473,339.00	1721,694.00	1803,514.00	2781,562.00	6644,939.24	7397,362.45	9759,235.43	10897,219.93	11580,603.30	13647,538.30	14272,964.30	
MONTHLY TOTAL	473,339.00	1248,355.00	81,820.00	978,048.00	3863,377.24	752,423.21	2361,872.98	1137,984.50	683,383.37	2066,935.00	625,426.00	
CUMULATIVE GR TOTAL	6256,741.70	23053,078.75	26888,165.77	30528,104.05	37913,066.38	42710,966.39	46353,950.02	52054,311.72	58319,642.10	65359,622.44	73125,532.00	
MONTHLY GR TOTAL	6256,741.70	16796,337.05	3835,087.02	3639,938.28	7384,962.33	4797,900.01	3642,983.63	5700,581.70	6265,110.38	7039,980.34	7765,909.56	

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	427,106.00	6
TOTAL FOR SAME PER. OF PREV FY	1,042,100.00	7
ESTIMATED AWARDS FOR YTD	697,591.79	10
% OF ESTIMATE REACHED	61.00	60.00
% UNDER ESTIMATE	39.00	40.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FARM LEVEL POLICY ANALYSES OF THE 2012 FARM BILL TITLE 1 OPTIONS
SPONSOR: 0005777 USDA OFFICE OF THE CHIEF ECONOMIST
PROJECT NUMBER: 0000504492
BEGINNING DATE: 06/01/12 ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
OUTLAW, JOE L	125,000.00
RICHARDSON, JAMES W	125,000.00
BRYANT IV, HENRY L	125,000.00
ANDERSON, DAVID P	125,000.00
TOTAL AWARD:	500,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500,000.00	4
TOTAL FOR YEAR TO DATE	1,355,646.50	24
TOTAL FOR SAME PER. OF PREV FY	2,415,187.50	29
ESTIMATED AWARDS FOR YTD	3,023,581.82	24
% OF ESTIMATE REACHED	44.00	100.00
% UNDER ESTIMATE	56.00	0.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,214,717.00	24
TOTAL FOR SAME PER. OF PREV FY	1,929,094.75	40
ESTIMATED AWARDS FOR YTD	3,268,097.30	51
% OF ESTIMATE REACHED	37.00	47.00
% UNDER ESTIMATE	63.00	53.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: FORESTRY AND AGRICULTURE GHG MODEL DEVELOPMENT AND ANALYSIS
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROJECT NUMBER: 0000503794
BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
MCCARL, BRUCE A	54,964.00
TOTAL AWARD:	54,964.00

TITLE OF RESEARCH: ALTERNATIVE MANUFACTURING FOR SCALABLE, MULTI-ENZYME BIOSCAVENGER
PRODUCTION

SPONSOR: 0005064 DOD- DTRA
PROJECT NUMBER: 0000504493
BEGINNING DATE: 07/10/12 ENDING DATE: 07/09/13

SCIENTIST	AMOUNT
WALES, MELINDA E	903,339.00
TOTAL AWARD:	903,339.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	958,303.00	2
TOTAL FOR YEAR TO DATE	2,924,371.00	15
TOTAL FOR SAME PER. OF PREV FY	7,094,520.00	10
ESTIMATED AWARDS FOR YTD	7,094,520.00	10
% OF ESTIMATE REACHED	41.00	150.00
% UNDER ESTIMATE	59.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EVALUATION OF LOW VOLUME TSP SAMPLER FOR USE IN MEASURING
AGRICULTURAL PM10 AND PM2.5
SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000406390
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: DEVELOPMENT OF AN UNMANNED AERIAL VEHICLE-BASED REMOTE SENSING
SYSTEM FOR IDENTIFICATION OF MOSQUITO HABITATS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503988

BEGINNING DATE: 06/01/09 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
LACEY, RONALD E	236.97-
TOTAL AWARD:	236.97-

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,763.03	1
TOTAL FOR YEAR TO DATE	870,367.40	28
TOTAL FOR SAME PER. OF PREV FY	2,485,425.00	39
ESTIMATED AWARDS FOR YTD	3,173,271.83	36
% OF ESTIMATE REACHED	27.00	77.00
% UNDER ESTIMATE	73.00	23.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: WORLD COFFEE PROJECT

SPONSOR: 0006261 WORLD COFFEE RESEARCH (WCR)

PROJECT NUMBER: 0000406513

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	328,866.00
TOTAL AWARD:	328,866.00

TITLE OF RESEARCH: ENHANCING AGRICULTURE INFRASTRUCTURE FOR THE MILITARY OF SOUTH
SUDAN

SPONSOR: 0002667 U.S. DEPT OF STATE AND FOREIGN MINISTRIES

PROJECT NUMBER: 0000504390

BEGINNING DATE: 09/28/11 ENDING DATE: 09/30/15

SCIENTIST	AMOUNT
KING, JOSEPH N	980,591.00
TOTAL AWARD:	980,591.00

TITLE OF RESEARCH: FACULTY EXCHANGE PROGRAM

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504485

BEGINNING DATE: 07/01/12 ENDING DATE: 07/01/14

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	113,282.00
TOTAL AWARD:	113,282.00

TITLE OF RESEARCH: RWANDA PYRETHRUM PROGRAM (PYRAMID II)

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT NUMBER: 0000504490

BEGINNING DATE: 06/26/12 ENDING DATE: 06/26/15

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	499,988.00
TOTAL AWARD:	499,988.00

TITLE OF RESEARCH: CURRICULUM DEVELOPMENT & EDUCATIONAL METHODS WORKSHOP FOR MEAT
 SCIENCE AT IRAQI UNIVERSITIES

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504500

BEGINNING DATE: 07/01/12 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
WHITNEY, KATHERINE L	14,131.97
TOTAL AWARD:	14,131.97

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,936,858.97	5
TOTAL FOR YEAR TO DATE	24,377,349.95	45
TOTAL FOR SAME PER. OF PREV FY	8,797,606.05	41
ESTIMATED AWARDS FOR YTD	8,797,606.05	41
% OF ESTIMATE REACHED	277.00	109.00
% OVER ESTIMATE	177.00	9.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	57,399.49	2
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,266.00	1
TOTAL FOR SAME PER. OF PREV FY	1,447,983.00	6
ESTIMATED AWARDS FOR YTD	1,606,383.00	7
% OF ESTIMATE REACHED	22.00	14.00
% UNDER ESTIMATE	78.00	86.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GENOMIC ANALYSIS OF LOBLOLLY PINE - SEQUENCING AND MAPPING

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000504488

BEGINNING DATE: 06/29/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
KRUTOVSKY, KONSTANTI	42,491.00
TOTAL AWARD:	42,491.00

TITLE OF RESEARCH: ICESAT-2 SCIENCE DEFINITION STUDIES TO MEASURE FOREST STRUCTURE

SPONSOR: 0004093 NASA - JOHN C. STENNIS SPACE CENTER

PROJECT NUMBER: 0000504502

BEGINNING DATE: 05/17/12 ENDING DATE: 05/16/13

SCIENTIST	AMOUNT
POPESCU, SORIN C	24,500.00
TOTAL AWARD:	24,500.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	66,991.00	2
TOTAL FOR YEAR TO DATE	1,006,036.00	14
TOTAL FOR SAME PER. OF PREV FY	1,156,480.64	17
ESTIMATED AWARDS FOR YTD	1,255,336.64	17
% OF ESTIMATE REACHED	80.00	82.00
% UNDER ESTIMATE	20.00	18.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ANTLION SYSTEMATICS: BUILDING GLOBAL EXPERTISE IN THE MYRMELEON-
TIDAE (INSECTA: NEUROPTERA)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504052

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
OSWALD, JOHN D	146,037.00
TOTAL AWARD:	146,037.00

TITLE OF RESEARCH: EVALUATING IMPACTS OF THE HEMLOCK WOOLLY ADELGID ON INVASIVE SPECIES ESTABLISHMENT AND ECOSYSTEM SERVICES IN SOUTHERN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000504489

BEGINNING DATE: 06/27/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
TCHAKERIAN, MARIA D	47,601.50
COULSON, ROBERT N	47,601.50
TOTAL AWARD:	95,203.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	241,240.00	3
TOTAL FOR YEAR TO DATE	1,078,940.52	14
TOTAL FOR SAME PER. OF PREV FY	1,195,588.00	25
ESTIMATED AWARDS FOR YTD	1,195,588.00	25
% OF ESTIMATE REACHED	90.00	56.00
% UNDER ESTIMATE	10.00	44.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

TITLE OF RESEARCH: SAN FRANCISCO DE LA ESPADA MISSION HISTORY PROJECT

SPONSOR: 0000285 DEPARTMENT OF THE INTERIOR - NATIONAL PARK SERVICE

PROJECT NUMBER: 0000504496

BEGINNING DATE: 07/09/12 ENDING DATE: 02/01/13

SCIENTIST	AMOUNT
ALONZO, ARMANDO C	24,013.00
TOTAL AWARD:	24,013.00

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,013.00	1
TOTAL FOR YEAR TO DATE	24,013.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPMENT PLAN FOR SALINITY TOLERANCE IN SORGHUM

SPONSOR: 0005955 NUSEED AMERICAS INC.

PROJECT NUMBER: 0000406260

BEGINNING DATE: 04/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	4,965.00
TOTAL AWARD:	4,965.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,965.00	1
TOTAL FOR YEAR TO DATE	650,114.00	11
TOTAL FOR SAME PER. OF PREV FY	681,147.00	10
ESTIMATED AWARDS FOR YTD	681,147.00	9
% OF ESTIMATE REACHED	95.00	122.00
% UNDER ESTIMATE	5.00	22.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,808.50	2
TOTAL FOR SAME PER. OF PREV FY	474,292.30	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	18.00	100.00
% UNDER ESTIMATE	82.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: TRANSLOCATION OF A FRESHWATER MUSSEL POPULATION FROM THE SAN SABA RIVER, TEXAS

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000406641

BEGINNING DATE: 06/22/12 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
RANDKLEV, CHARLES R	77,248.00
TOTAL AWARD:	77,248.00

TITLE OF RESEARCH: FRESHWATER MUSSEL (FAMILY: UNIONIDAE) AND BENTHIC MACROINVERTEBRATE DATA COLLECTION IN THE MIDDLE AND LOWER BRAZOS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000406661

BEGINNING DATE: 07/17/12 ENDING DATE: 03/30/13

SCIENTIST	AMOUNT
RANDKLEV, CHARLES R	27,770.00
TOTAL AWARD:	27,770.00

TITLE OF RESEARCH: FRESHWATER MUSSEL SURVEY OF THE LOWER SABINE RIVER BETWEEN
RIVER MILE 100 AND RIVER MILE 10

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000406662

BEGINNING DATE: 07/20/12 ENDING DATE: 03/30/13

SCIENTIST	AMOUNT
RANDKLEV, CHARLES R	50,600.00
TOTAL AWARD:	50,600.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	155,618.00	3
TOTAL FOR YEAR TO DATE	2,560,922.52	23
TOTAL FOR SAME PER. OF PREV FY	1,986,945.60	16
ESTIMATED AWARDS FOR YTD	1,986,945.60	16
% OF ESTIMATE REACHED	128.00	143.00
% OVER ESTIMATE	28.00	43.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	228,000.00	4
TOTAL FOR SAME PER. OF PREV FY	413,000.00	6
ESTIMATED AWARDS FOR YTD	413,000.00	6
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOO NOTIC AND ANIMAL
DISEASE DEFENSE

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROJECT NUMBER: 0000504168

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	1,247,000.00
TOTAL AWARD:	1,247,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,247,000.00	1
TOTAL FOR YEAR TO DATE	5,865,382.74	12
TOTAL FOR SAME PER. OF PREV FY	1,365,497.00	4
ESTIMATED AWARDS FOR YTD	1,488,964.00	4
% OF ESTIMATE REACHED	393.00	300.00
% OVER ESTIMATE	293.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: THE EFFECTS OF ENDOGENOUS AND DIETARY ESTROGEN ON COLONIC STEM CELLS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504498

BEGINNING DATE: 07/09/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
ALLRED, CLINTON D	77,739.50
CHAPKIN, ROBERT S	77,739.50
TOTAL AWARD:	155,479.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	155,479.00	2
TOTAL FOR YEAR TO DATE	432,779.00	7
TOTAL FOR SAME PER. OF PREV FY	487,378.83	6
ESTIMATED AWARDS FOR YTD	487,378.83	6
% OF ESTIMATE REACHED	88.00	116.00
% UNDER ESTIMATE	12.00	16.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: TEXAS FEED SAFETY AND BSE/RUMINANT FEED BAN SUPPORT PROJECT

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROJECT NUMBER: 0000504258

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	250,000.00
TOTAL AWARD:	250,000.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	250,000.00	1
TOTAL FOR YEAR TO DATE	625,333.00	5
TOTAL FOR SAME PER. OF PREV FY	530,625.00	6
ESTIMATED AWARDS FOR YTD	1,118,727.00	7
% OF ESTIMATE REACHED	55.00	71.00
% UNDER ESTIMATE	45.00	29.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION AND FUNCTIONAL DETERMINATION OF VIRULENCE GENES FOR PATHOGENICITY "CANDIDATUS" ASSOCIATED WITH POTATO ZEBRA CHIP

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504501

BEGINNING DATE: 07/24/12 ENDING DATE: 07/31/15

SCIENTIST	AMOUNT
GROSS, DENNIS C	83,353.00
TOTAL AWARD:	83,353.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,353.00	1
TOTAL FOR YEAR TO DATE	2,435,757.00	17
TOTAL FOR SAME PER. OF PREV FY	1,471,954.60	14
ESTIMATED AWARDS FOR YTD	1,961,124.34	28
% OF ESTIMATE REACHED	124.00	60.00
% OVER ESTIMATE	24.00	40.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION
SPONSOR: 0005115 JBS UNITE, INC
PROJECT NUMBER: 0000405311
BEGINNING DATE: 11/05/07 ENDING DATE: 12/31/13
SCIENTIST AMOUNT
LEE, JASON T 23,811.73
TOTAL AWARD: 23,811.73

TITLE OF RESEARCH: DOSE RANGING OF A POTENTIAL COMBINATION SALMONELLA VACCINE
SPONSOR: 0006341 MERCK ANIMAL HEALTH
PROJECT NUMBER: 0000406659
BEGINNING DATE: 04/01/12 ENDING DATE: 03/31/13
SCIENTIST AMOUNT
CALDWELL, DAVID J 40,737.00
TOTAL AWARD: 40,737.00

TITLE OF RESEARCH: SITE DIRECTED TRANSFORMATION OF NON-VIRULENT E.COLI ISOLATES FOR
THE DEVELOPMENT OF AN E.COLI 0157:H& SURROGATE ORGANISM
SPONSOR: 0003252 ELANCO ANIMAL HEALTH
PROJECT NUMBER: 0000406660
BEGINNING DATE: 07/12/12 ENDING DATE: 01/12/13
SCIENTIST AMOUNT
PILLAI, SURESH D 83,252.00
TOTAL AWARD: 83,252.00

TITLE OF RESEARCH: EFFECTS OF DAIRY INGREDIENTS ON GUT MICROBIOME AND GUT HEALTH
SPONSOR: 0005929 DAIRY RESEARCH INSTITUTE
PROJECT NUMBER: 0000406666
BEGINNING DATE: 09/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
WALZEM, ROSEMARY L 80,576.00
TOTAL AWARD: 80,576.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	228,376.73	4
TOTAL FOR YEAR TO DATE	684,946.08	19
TOTAL FOR SAME PER. OF PREV FY	948,681.07	23
ESTIMATED AWARDS FOR YTD	1,128,471.38	23
% OF ESTIMATE REACHED	60.00	82.00
% UNDER ESTIMATE	40.00	18.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	224,042.00	14
TOTAL FOR SAME PER. OF PREV FY	142,406.50	8
ESTIMATED AWARDS FOR YTD	1,235,380.00	23
% OF ESTIMATE REACHED	18.00	60.00
% UNDER ESTIMATE	82.00	40.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: END USE QUALITY EVALUATION OF TEXAS WHEAT - 2012

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406647

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
AWIKA, JOSEPH M	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: SOUTH, CENTRAL & NORTHEAST TEXAS WHEAT BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406648

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	44,500.00
TOTAL AWARD:	44,500.00

TITLE OF RESEARCH: COTTON TOLERANCE TO PRE-APPLIED WARRANT

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406650

BEGINNING DATE: 06/01/12 ENDING DATE: 11/01/12

SCIENTIST	AMOUNT
BAUMANN, PAUL A	6,300.00
TOTAL AWARD:	6,300.00

TITLE OF RESEARCH: EVALUATION OF POST TREATMENTS IN DGT COTTON

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406651

BEGINNING DATE: 04/15/12 ENDING DATE: 04/14/13

SCIENTIST	AMOUNT
BAUMANN, PAUL A	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: 2012 PROTOCOL FOR ROUNDUP READY FLEX COTTON COMMERCIAL HERBICIDE
TOLERANCE GENE EQUIVALENCY TRIALS

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406652

BEGINNING DATE: 04/30/12 ENDING DATE: 12/15/12

SCIENTIST	AMOUNT
COTHREN, J T	25,200.00
TOTAL AWARD:	25,200.00

TITLE OF RESEARCH: EFFICACY ON KEY GRASSES (MON-76754)
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406664
BEGINNING DATE: 06/01/12 ENDING DATE: 11/01/12

SCIENTIST	AMOUNT
CHANDLER, JAMES M	2,520.00
TOTAL AWARD:	2,520.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	103,520.00	6
TOTAL FOR YEAR TO DATE	1,794,453.00	51
TOTAL FOR SAME PER. OF PREV FY	5,480,267.85	60
ESTIMATED AWARDS FOR YTD	6,306,993.00	62
% OF ESTIMATE REACHED	28.00	82.00
% UNDER ESTIMATE	72.00	18.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
PROJECT (CEAP), YEAR NINE CONTINUATION OF 68-7482-8-383

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000504497
BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
GERIK, THOMAS J	228,500.00
TOTAL AWARD:	228,500.00

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	228,500.00	1
TOTAL FOR YEAR TO DATE	228,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	986,156.00	9
TOTAL FOR SAME PER. OF PREV FY	872,036.00	6
ESTIMATED AWARDS FOR YTD	2,322,166.74	14
% OF ESTIMATE REACHED	42.00	64.00
% UNDER ESTIMATE	58.00	36.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	126,500.00	14
ESTIMATED AWARDS FOR YTD	1,420,529.60	17
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,779.50	2
TOTAL FOR SAME PER. OF PREV FY	149,074.00	7
ESTIMATED AWARDS FOR YTD	149,074.00	7
% OF ESTIMATE REACHED	65.00	28.00
% UNDER ESTIMATE	35.00	72.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: COMPARATIVE BIOMEDICAL RESEARCH TRAINING FOR VETERINARIANS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504197

BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
KIER, ANN B	204,216.00
TOTAL AWARD:	204,216.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	204,216.00	1
TOTAL FOR YEAR TO DATE	2,202,647.85	30
TOTAL FOR SAME PER. OF PREV FY	2,062,524.00	30
ESTIMATED AWARDS FOR YTD	2,424,283.37	32
% OF ESTIMATE REACHED	90.00	93.00
% UNDER ESTIMATE	10.00	7.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: OVINE MODEL SYSTEM FOR THE ALCOHOL RELATED BIRTH DEFECTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503824

BEGINNING DATE: 08/01/12 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
WASHBURN, SHANNON E	313,667.00
TOTAL AWARD:	313,667.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	313,667.00	1
TOTAL FOR YEAR TO DATE	933,135.00	5
TOTAL FOR SAME PER. OF PREV FY	1,038,995.00	6
ESTIMATED AWARDS FOR YTD	3,577,190.80	20
% OF ESTIMATE REACHED	26.00	25.00
% UNDER ESTIMATE	74.00	75.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: T-CELL THERAPY FOR DIFFUSE INTERSTITIAL PONTINE GLIOMA

SPONSOR: 0000987 UNIVERSITY OF TEXAS-CANCER CENTER/M.D. ANDERSON

PROJECT NUMBER: 0000406657

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
LEVINE, JONATHAN M	4,374.00
TOTAL AWARD:	4,374.00

TITLE OF RESEARCH: DEVELOPMENT OF A BARRIER COLONY OF COMMON MARMOSETS
SPONSOR: 0000989 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SAN ANTONIO
PROJECT NUMBER: 0000504220
BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/13
SCIENTIST AMOUNT
STEINER, JOERG M 79,085.00
TOTAL AWARD: 79,085.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,459.00	2
TOTAL FOR YEAR TO DATE	527,551.15	12
TOTAL FOR SAME PER. OF PREV FY	281,339.00	5
ESTIMATED AWARDS FOR YTD	4,132.00	1
% OF ESTIMATE REACHED	12,767.00	1200.00
% OVER ESTIMATE	12,667.00	1100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: INCORPORATION OF ENDOTHELIAL PROGENITOR CELLS INTO PLACENTAL
VASCULATURE
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000504499
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/14
SCIENTIST AMOUNT
JOHNSON, GREGORY A 107,911.00
BURGHARDT, ROBERT C 107,911.00
TOTAL AWARD: 215,822.00

TITLE OF RESEARCH: MYOSTATIN INHIBITION IN DMD DOGS BY GENE TRANSFER
SPONSOR: 0006397 UNIVERSITY OF NORTH CAROLINA-CHAPEL HILL
PROJECT NUMBER: 0000504503
BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13
SCIENTIST AMOUNT
KORNEGAY, JOE N 58,026.00
TOTAL AWARD: 58,026.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	273,848.00	3
TOTAL FOR YEAR TO DATE	2,413,781.00	9
TOTAL FOR SAME PER. OF PREV FY	217,090.00	5
ESTIMATED AWARDS FOR YTD	2,448,378.00	15
% OF ESTIMATE REACHED	98.00	60.00
% UNDER ESTIMATE	2.00	40.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: FISH NUTRITION
SPONSOR: 0001485 LAND O'LAKES, INC.
PROJECT NUMBER: 0000406649
BEGINNING DATE: 06/15/12 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 GATLIN III, DELBERT 20,000.00
 TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: IN VITRO ASSESSMENT OF PREVIDA AS A PREBIOTIC FOR RED DRUM
SPONSOR: 0001466 NOVUS INTERNATIONAL
PROJECT NUMBER: 0000406658
BEGINNING DATE: 06/01/12 ENDING DATE: 09/30/12
 SCIENTIST AMOUNT
 GATLIN III, DELBERT 9,600.00
 TOTAL AWARD: 9,600.00

TITLE OF RESEARCH: INVESTIGATION OF SHORT-TERM FLUCTUATION IN SHRIMP ABUNDANCE IN
 THE GULF OF MEXICO
SPONSOR: 0004626 TEXAS SEAGRANT
PROJECT NUMBER: 0000504466
BEGINNING DATE: 02/01/12 ENDING DATE: 01/31/13
 SCIENTIST AMOUNT
 FUJIWARA, MASAMI 43,712.83
 TOTAL AWARD: 43,712.83

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	73,312.83	3
TOTAL FOR YEAR TO DATE	2,158,266.50	31
TOTAL FOR SAME PER. OF PREV FY	1,433,741.47	25
ESTIMATED AWARDS FOR YTD	1,859,336.64	35
% OF ESTIMATE REACHED	116.00	88.00
% OVER ESTIMATE	16.00	12.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: MITE-VECTORED VIRUS DISEASES OF WHEAT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406642

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
RUSH, CHARLES M	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: PHYSIOLOGICAL MECHANISMS OF DROUGHT TOLERANCE IN MODERN WHEAT CULTIVARS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406643

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
XUE, QINGWU	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: MARKER-ASSISTED BREEDING TO DEVELOP SUPERIOR WHEAT GERMPLASM LINES WITH MULTIPLE STRESS TOLERANCES AND GOOD END-USE QUALITY

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406644

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
LIU, SHUYU	25,500.00
TOTAL AWARD:	25,500.00

TITLE OF RESEARCH: OFF-STATION WHEAT VARIETY TRIALS AND SUPPORT OF EDUCATIONAL PROGRAMMING IN THE TEXAS PANHANDLE

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406645

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
XUE, QINGWU	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: TEXAS WINTER WHEAT BREEDING PROGRAM: HIGH PLAINS AND ROLLING PLAINS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406646

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
RUDD, JACKIE C	44,500.00
TOTAL AWARD:	44,500.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,000.00	5
TOTAL FOR YEAR TO DATE	1,069,147.18	34
TOTAL FOR SAME PER. OF PREV FY	469,656.82	34
ESTIMATED AWARDS FOR YTD	818,224.64	34
% OF ESTIMATE REACHED	130.00	100.00
% OVER ESTIMATE	30.00	0.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,043,033.99	17
TOTAL FOR SAME PER. OF PREV FY	572,308.47	11
ESTIMATED AWARDS FOR YTD	572,308.47	11
% OF ESTIMATE REACHED	356.00	154.00
% OVER ESTIMATE	256.00	54.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SHRIMP NUTRITION AND FEEDS
SPONSOR: 0003424 ZEIGLER BROS., INC.
PROJECT NUMBER: 0000403674
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/13
SCIENTIST AMOUNT
LAWRENCE, ADDISON L 15,710.00
TOTAL AWARD: 15,710.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,710.00	1
TOTAL FOR YEAR TO DATE	1,395,205.50	21
TOTAL FOR SAME PER. OF PREV FY	1,144,738.82	30
ESTIMATED AWARDS FOR YTD	1,144,738.82	30
% OF ESTIMATE REACHED	121.00	70.00
% OVER ESTIMATE	21.00	30.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	248,833.00	6
TOTAL FOR SAME PER. OF PREV FY	337,765.07	14
ESTIMATED AWARDS FOR YTD	337,765.07	14
% OF ESTIMATE REACHED	73.00	42.00
% UNDER ESTIMATE	27.00	58.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: CRYPTOSPORIDIUM GENOTYPING WORKSHOP AND ROUND ROBIN
SPONSOR: 0005531 WATER RESEARCH FOUNDATION
PROJECT NUMBER: 0000405984
BEGINNING DATE: 03/01/10 ENDING DATE: 04/01/13
SCIENTIST AMOUNT
DIGIOVANNI, GEORGE 37,000.00
TOTAL AWARD: 37,000.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,000.00	1
TOTAL FOR YEAR TO DATE	129,974.00	5
TOTAL FOR SAME PER. OF PREV FY	10,062.55	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	866.00	500.00
% OVER ESTIMATE	766.00	400.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: GROWTH REGULATOR MANAGEMENT OF COTTON FACT VARIETIES - EXTERNAL
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406653
BEGINNING DATE: 04/01/12 ENDING DATE: 03/28/13
SCIENTIST AMOUNT
KEELING, JACK W 5,040.00
TOTAL AWARD: 5,040.00

TITLE OF RESEARCH: WUE & IRRIGATION RESPONSE OF FACT COTTON VARIETIES
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406654
BEGINNING DATE: 04/01/12 ENDING DATE: 03/28/13
SCIENTIST AMOUNT
KEELING, JACK W 6,300.00
TOTAL AWARD: 6,300.00

TITLE OF RESEARCH: HARVEST AID RESPONSE OF COTTON FACT VARIETIES - INTERNAL
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406655
BEGINNING DATE: 04/01/12 ENDING DATE: 03/28/13
SCIENTIST AMOUNT
KEELING, JACK W 5,040.00
TOTAL AWARD: 5,040.00

TITLE OF RESEARCH: PLAIN EARLY-MID MATURING SET; EVALUATE NEW COTTON GERMPLASM
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406656
BEGINNING DATE: 04/01/12 ENDING DATE: 03/28/13
SCIENTIST AMOUNT
KEELING, WILLIAM S 6,300.00
TOTAL AWARD: 6,300.00

TITLE OF RESEARCH: ECONOMIC ANALYSIS TO OPTIMIZE MANAGEMENT DECISIONS FOR
VERTICILLIUM WILT OF COTTON
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 0000504495
BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/14
SCIENTIST AMOUNT
WHEELER, TERRY A 42,413.33
JOHNSON, JEFFREY W 42,413.33
BORDOVSKY, JAMES P 42,413.34
TOTAL AWARD: 127,240.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	149,920.00	7
TOTAL FOR YEAR TO DATE	1,097,021.00	55
TOTAL FOR SAME PER. OF PREV FY	1,449,588.59	57
ESTIMATED AWARDS FOR YTD	1,449,588.59	57
% OF ESTIMATE REACHED	75.00	96.00
% UNDER ESTIMATE	25.00	4.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	87,433.00	6
TOTAL FOR SAME PER. OF PREV FY	39,933.00	4
ESTIMATED AWARDS FOR YTD	96,977.00	11
% OF ESTIMATE REACHED	90.00	54.00
% UNDER ESTIMATE	10.00	46.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	989,521.48	2
TOTAL FOR SAME PER. OF PREV FY	470,592.60	5
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	1,904.00	200.00
% OVER ESTIMATE	1,804.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	40,000.00	2
TOTAL FOR SAME PER. OF PREV FY	96,230.00	5
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	11.00	16.00
% UNDER ESTIMATE	89.00	84.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: PILOT LABORATORY STUDY: TILMICOSIN RESIDUE DECLINE IN BOVINE MILK
FROM HEIFERS TREATED WITH MISCOTIL

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROJECT NUMBER: 0000406663

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
LAMBERT, BARRY D	40,820.00
TOTAL AWARD:	40,820.00

TITLE OF RESEARCH: MAINTAINING THE COLLECTION OF WILD SPECIES OF ARACHIS (PEANUT)

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406665

BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	10,000.00
TOTAL AWARD:	10,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,820.00	2
TOTAL FOR YEAR TO DATE	508,520.50	13
TOTAL FOR SAME PER. OF PREV FY	554,163.14	16
ESTIMATED AWARDS FOR YTD	1,261,322.00	18
% OF ESTIMATE REACHED	40.00	72.00
% UNDER ESTIMATE	60.00	28.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: INTEGRATION OF WATER RESOURCE MODELS WITH FAYETTEVILLE SHALE
 DECISION SUPPORT AND INFORMATION SYSTEM

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROJECT NUMBER: 0000504115

BEGINNING DATE: 10/01/09 ENDING DATE: 05/30/13

SCIENTIST	AMOUNT
DILUZIO, MAURO	37,476.00
TOTAL AWARD:	37,476.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
 PROJECT (CEAP), YEAR NINE CONTINUATION OF 68-7482-8-383

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000504497

BEGINNING DATE: 10/01/12 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
JEONG, JAEHAK	228,500.00
TOTAL AWARD:	228,500.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	265,976.00	2
TOTAL FOR YEAR TO DATE	1,873,535.66	12
TOTAL FOR SAME PER. OF PREV FY	4,616,847.28	29
ESTIMATED AWARDS FOR YTD	972,959.98	14
% OF ESTIMATE REACHED	192.00	85.00
% OVER ESTIMATE	92.00	15.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	135,614.88	13
TOTAL FOR SAME PER. OF PREV FY	82,489.07	14
ESTIMATED AWARDS FOR YTD	395,722.04	19
% OF ESTIMATE REACHED	34.00	68.00
% UNDER ESTIMATE	66.00	32.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	516,496.32	8
TOTAL FOR SAME PER. OF PREV FY	369,738.54	19
ESTIMATED AWARDS FOR YTD	124,434.05	8
% OF ESTIMATE REACHED	415.00	100.00
% OVER ESTIMATE	315.00	0.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: PERFORMANCE EVALUATION IN SOUTHERN TEXAS OF YIELDGARD, ROUNDUP
READY 2 & YIELDGARD/ROUDUP READY 2 TRAITS IN GERMPLASM TO MEXICO

SPONSOR: 0005103 MONSANTO COMERCIAL

PROJECT NUMBER: 0000405395

BEGINNING DATE: 11/23/11 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
MC GEE, ROBERT E	8,000.00
TOTAL AWARD:	8,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,000.00	1
TOTAL FOR YEAR TO DATE	4,138,627.79	27
TOTAL FOR SAME PER. OF PREV FY	791,595.32	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,765,909.56	67
TOTAL FOR YEAR TO DATE	73,125,532.00	660
TOTAL FOR SAME PER. OF PREV FY	59,058,954.75	729
ESTIMATED AWARDS FOR YTD	69,910,752.19	787
% OF ESTIMATE REACHED	104.00	83.00
% OVER ESTIMATE	4.00	17.00

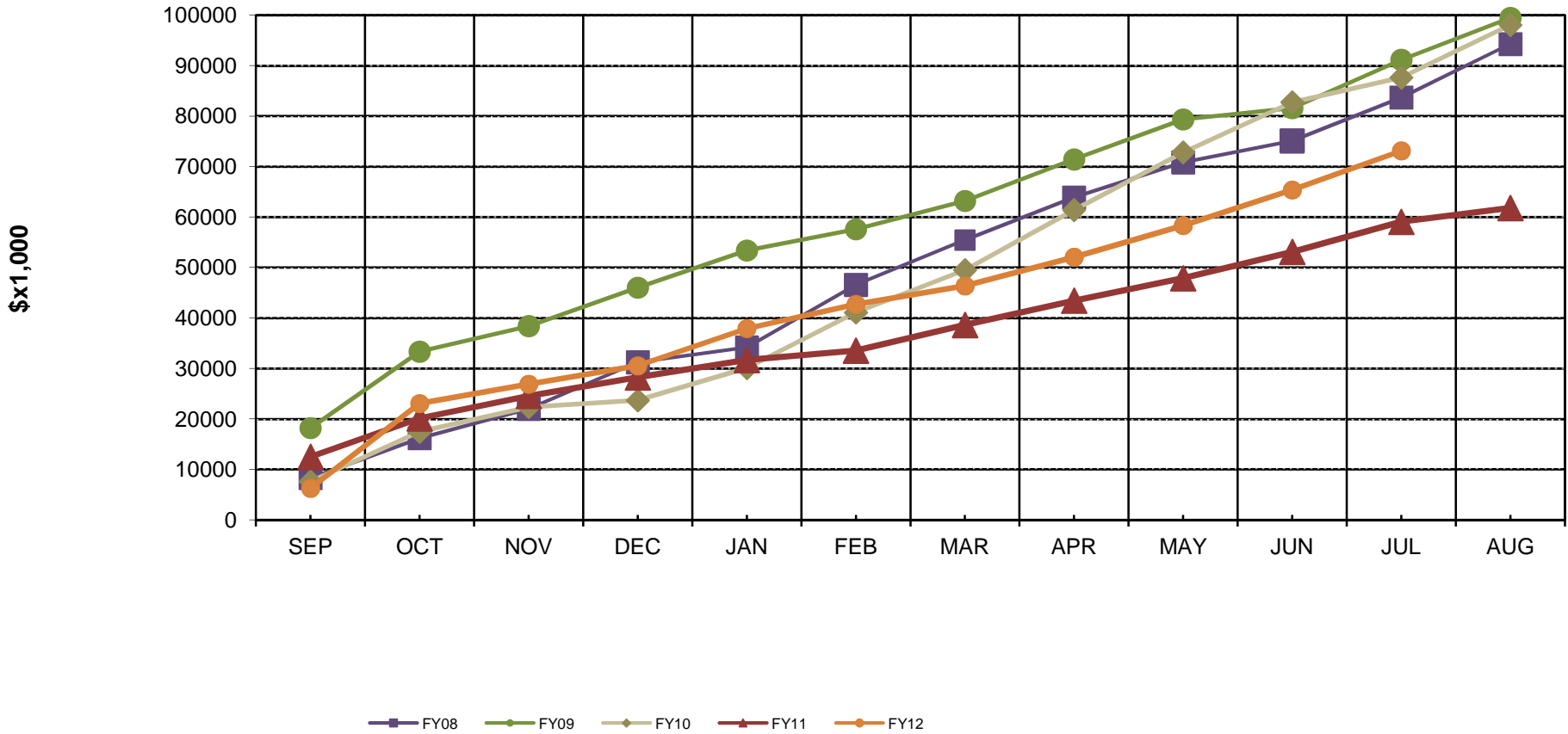
TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru July 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	427,106.00	6	697,591.79	10	1,042,100.00	7	61.00
ANIMAL SCIENCE	500,000.00	4	1,355,646.50	24	3,023,581.82	24	2,415,187.50	29	44.00
ARCHITECTURE DEPARTMENT	0.00	0	1,214,717.00	24	3,268,097.30	51	1,929,094.75	40	37.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	958,303.00	2	2,924,371.00	15	7,094,520.00	10	7,094,520.00	10	41.00
BORLAUG INSTITUTE FOR INT'	7,763.03	1	870,367.40	28	3,173,271.83	36	2,485,425.00	39	27.00
COLLEGE OF AGRICULTURE - D	1,936,858.97	5	24,377,349.95	45	8,797,606.05	41	8,797,606.05	41	277.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	57,399.49	2	0.00	0	75,765.32	4	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	250,000.00	1	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	368,266.00	1	1,606,383.00	7	1,447,983.00	6	22.00
ENTOMOLOGY	66,991.00	2	1,006,036.00	14	1,255,336.64	17	1,156,480.64	17	80.00
GENOMICS & BIOINFORMATICS	241,240.00	3	1,078,940.52	14	1,195,588.00	25	1,195,588.00	25	90.00
HISTORY	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
HORTICULTURAL SCIENCES	24,013.00	1	24,013.00	1	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	4,965.00	1	650,114.00	11	681,147.00	9	681,147.00	10	95.00
INSTITUTE OF RENEWABLE NAT	0.00	0	98,808.50	2	529,999.00	2	474,292.30	2	18.00
INSTITUTE PLANT GENOMICS &	155,618.00	3	2,560,922.52	23	1,986,945.60	16	1,986,945.60	16	128.00
INSTITUTE-COUNTERMEASURES	0.00	0	228,000.00	4	413,000.00	6	413,000.00	6	55.00
NUTRITION AND FOOD SCIENCE	1,247,000.00	1	5,865,382.74	12	1,488,964.00	4	1,365,497.00	4	393.00
OFFICE OF THE STATE CHEMIS	155,479.00	2	432,779.00	7	487,378.83	6	487,378.83	6	88.00
PLANT PATHOLOGY & MICROBIO	250,000.00	1	625,333.00	5	1,118,727.00	7	530,625.00	6	55.00
POULTRY SCIENCE	83,353.00	1	2,435,757.00	17	1,961,124.34	28	1,471,954.60	14	124.00
RECREATION, PARK & TOURISM	228,376.73	4	684,946.08	19	1,128,471.38	23	948,681.07	23	60.00
SOIL & CROP SCIENCES	0.00	0	224,042.00	14	1,235,380.00	23	142,406.50	8	18.00
TAES ADMINISTRATION	103,520.00	6	1,794,453.00	51	6,306,993.00	62	5,480,267.85	60	28.00
TAMU INSTITUTE FOR GENOMIC	228,500.00	1	228,500.00	1	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	1	100,000.00	1	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	986,156.00	9	2,322,166.74	14	872,036.00	6	42.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	1,420,529.60	17	126,500.00	14	0.00
VET - PATHOBIOLOGY	0.00	0	97,779.50	2	149,074.00	7	149,074.00	7	65.00
VET - PHYSIOLOGY & PHARMAC	204,216.00	1	2,202,647.85	30	2,424,283.37	32	2,062,524.00	30	90.00
VET - SMALL ANIMAL MED & S	313,667.00	1	933,135.00	5	3,577,190.80	20	1,038,995.00	6	26.00
VETERINARY INTEGRATIVE BIO	83,459.00	2	527,551.15	12	4,132.00	1	281,339.00	5	100.00
WILDLIFE & FISHERIES SCIEN	273,848.00	3	2,413,781.00	9	2,448,378.00	15	217,090.00	5	98.00
	73,312.83	3	2,158,266.50	31	1,859,336.64	35	1,433,741.47	25	116.00
SUBTOTAL	7,140,483.56	48	58,852,567.70	439	62,306,197.73	554	48,053,245.48	472	94.00
AMARILLO	98,000.00	5	1,069,147.18	34	818,224.64	34	469,656.82	34	130.00
BEAUMONT	0.00	0	2,043,033.99	17	572,308.47	11	572,308.47	11	356.00
CORPUS CHRISTI	15,710.00	1	1,395,205.50	21	1,144,738.82	30	1,144,738.82	30	121.00
DALLAS	0.00	0	248,833.00	6	337,765.07	14	337,765.07	14	73.00
EL PASO	37,000.00	1	129,974.00	5	15,000.00	1	10,062.55	1	866.00
LUBBOCK	149,920.00	7	1,097,021.00	55	1,449,588.59	57	1,449,588.59	57	75.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	0.00	0	87,433.00	6	96,977.00	11	39,933.00	4	90.00
PECOS	0.00	0	989,521.48	2	51,964.80	1	470,592.60	5	100.00
SAN ANGELO	0.00	0	40,000.00	2	337,965.67	12	96,230.00	5	11.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Awards thru July 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00
STEPHENVILLE	50,820.00	2	508,520.50	13	1,261,322.00	18	554,163.14	16	40.00
TEMPLE	265,976.00	2	1,873,535.66	12	972,959.98	14	4,616,847.28	29	192.00
UVALDE	0.00	0	135,614.88	13	395,722.04	19	82,489.07	14	34.00
VERNON	0.00	0	516,496.32	8	124,434.05	8	369,738.54	19	415.00
WESLACO	8,000.00	1	4,138,627.79	27	0.00	0	791,595.32	18	0.00
SUBTOTAL	625,426.00	19	14,272,964.30	221	7,604,554.46	233	11,005,709.27	257	187.00
GRAND TOTAL	7,765,909.56	67	73,125,532.00	660	69,910,752.19	787	59,058,954.75	729	104.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	29,738.50	29,738.50	99,101.50	
AG LEADERSHIP, EDUC	5,000.00	5,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL ECONOM	178,200.00	352,355.50	505,870.50	581,870.50	581,870.50	621,270.50	882,556.00	966,193.00	966,193.00	1140,383.00	1165,383.00	
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	19,500.00	
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	13,105.58	13,105.58	13,105.58	13,105.58	73,161.58	120,386.58	120,386.58	
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,593.00	158,593.00	
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ECOSYSTEM SCIENCE A	20,000.00	29,000.00	29,000.00	29,000.00	42,946.00	42,946.00	42,946.00	131,941.00	131,941.00	131,941.00	131,941.00	
ENTOMOLOGY	19,998.00	369,998.00	440,622.00	506,127.00	521,127.00	529,527.00	653,657.00	676,257.00	695,871.00	735,371.00	738,521.00	
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FAMILY DEVELOPMENT	0.00	356,985.01	701,784.01	4683,383.01	4758,303.01	4757,963.01	7757,299.01	7914,328.01	7914,028.01	8074,230.01	8083,227.47	
HORTICULTURAL SCIEN	0.00	24,155.50	71,970.50	71,970.50	71,970.50	75,970.50	280,206.50	338,930.12	342,930.12	342,930.12	342,930.12	
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500,176.25	3500,176.25	3500,176.25	3500,176.25	
INSTITUTE RENEWABLE	199,457.00	2429,366.00	2429,366.00	2592,271.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2956,769.00	2956,769.00	
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1126,010.00	1126,010.00	
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PLANT PATHOLOGY AND	0.00	55,000.00	162,250.00	197,250.00	267,598.08	277,598.08	292,598.08	312,598.08	312,598.08	344,264.75	461,784.75	
POULTRY SCIENCE	0.00	0.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	18,858.00	18,858.00	18,858.00	
RECREATION, PARK &	45,044.00	233,044.00	290,266.00	290,266.00	290,266.00	382,516.00	395,870.00	395,870.00	871,108.00	871,108.00	1449,834.00	
SOIL AND CROP SCIEN	15,000.00	15,000.00	15,000.00	619,276.00	694,276.00	706,061.00	742,811.00	743,811.00	895,811.00	954,144.33	976,644.33	
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS WATER RESOURC	288,592.00	288,592.00	1834,073.00	2500,240.00	2500,240.00	2500,240.00	2500,240.00	2515,240.00	2515,240.00	2515,240.00	2515,240.00	
WILDLIFE AND FISHER	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	56,413.00	56,413.00	
4-H PROGRAMS	0.00	194,408.95	246,208.95	386,208.95	654,161.95	654,161.95	654,161.95	736,161.95	736,161.95	736,161.95	736,161.95	
CUMULATIVE TOTAL	773,291.00	4349,904.96	6783,910.96	12518,362.96	13186,723.62	13352,218.62	17024,048.62	21053,209.49	21787,675.49	23877,218.49	24711,474.95	
MONTHLY TOTAL	773,291.00	3576,613.96	2434,006.00	5734,452.00	668,360.66	165,495.00	3671,830.00	4029,160.87	734,466.00	2089,543.00	834,256.46	
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	11,500.00	11,500.00	11,500.00	
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	
DISTRICT 10 - UVALD	41,762.00	71,762.00	71,762.00	71,762.00	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	152,600.00	172,600.00	172,600.00	172,600.00	172,600.00	172,600.00	240,108.00	240,108.00	
CUMULATIVE TOTAL	48,262.00	130,862.00	130,862.00	230,862.00	584,017.57	584,017.57	586,763.57	593,763.57	613,263.57	680,771.57	680,771.57	
MONTHLY TOTAL	48,262.00	82,600.00	0.00	100,000.00	353,155.57	0.00	2,746.00	7,000.00	19,500.00	67,508.00	0.00	
CUMULATIVE GR TOTAL	821,553.00	4480,766.96	6914,772.96	12749,224.96	13770,741.19	13936,236.19	17610,812.19	21646,973.06	22400,939.06	24557,990.06	25392,246.52	
MONTHLY GR TOTAL	821,553.00	3659,213.96	2434,006.00	5834,452.00	1021,516.23	165,495.00	3674,576.00	4036,160.87	753,966.00	2157,051.00	834,256.46	

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,000.00	1
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	109.00	100.00
% OVER ESTIMATE	9.00	0.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: SOUTHERN REGION IPM CNETER'S REGULATORY INFORMATIN NETWORK:
LEADERSHIP FOR THE SOUTHWEST SUBREGION

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 5201400000
BEGINNING DATE: 06/01/12 ENDING DATE: 02/28/13
SCIENTIST AMOUNT
MATOCHA, MARK A 24,999.00
TOTAL AWARD: 24,999.00

TITLE OF RESEARCH: PESTICIDE APPLICATOR TRAINING
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 6204000000
BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
RENCHIE, DON L 27,293.00
RENCHIE, DON L 17,071.00
TOTAL AWARD: 44,364.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,363.00	3
TOTAL FOR YEAR TO DATE	99,101.50	6
TOTAL FOR SAME PER. OF PREV FY	30,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	584,962.00	6
ESTIMATED AWARDS FOR YTD	584,962.00	6
% OF ESTIMATE REACHED	6.00	33.00
% UNDER ESTIMATE	94.00	67.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0005592 USDA - APHIS - WILDLIFE SERVICES

PROJECT NUMBER: 5401800000

BEGINNING DATE: 04/01/12 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
SMITH, ROLAND D	25,000.00
TOTAL AWARD:	25,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	1,165,383.00	39
TOTAL FOR SAME PER. OF PREV FY	806,340.00	32
ESTIMATED AWARDS FOR YTD	806,340.00	32
% OF ESTIMATE REACHED	144.00	121.00
% OVER ESTIMATE	44.00	21.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK
 SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS
 PROJECT NUMBER: 4292400000
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GRIFFIN, DAVEY B	9,000.00
TOTAL AWARD:	9,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,000.00	1
TOTAL FOR YEAR TO DATE	19,500.00	2
TOTAL FOR SAME PER. OF PREV FY	198,061.90	9
ESTIMATED AWARDS FOR YTD	198,061.90	9
% OF ESTIMATE REACHED	9.00	22.00
% UNDER ESTIMATE	91.00	78.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,386.58	5
TOTAL FOR SAME PER. OF PREV FY	257,837.60	12
ESTIMATED AWARDS FOR YTD	258,837.60	12
% OF ESTIMATE REACHED	46.00	41.00
% UNDER ESTIMATE	54.00	59.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	158,593.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	15,859.00	100.00
% OVER ESTIMATE	15,759.00	0.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	131,941.00	4
TOTAL FOR SAME PER. OF PREV FY	213,614.31	8
ESTIMATED AWARDS FOR YTD	213,614.31	8
% OF ESTIMATE REACHED	61.00	50.00
% UNDER ESTIMATE	39.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EVALUATE NEW COTTON GERMPLASM
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 4356300000
BEGINNING DATE: 04/01/12 ENDING DATE: 03/31/13
SCIENTIST AMOUNT
SIDERS, KERRY T 3,150.00
TOTAL AWARD: 3,150.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,150.00	1
TOTAL FOR YEAR TO DATE	738,521.00	24
TOTAL FOR SAME PER. OF PREV FY	1,310,443.57	29
ESTIMATED AWARDS FOR YTD	1,310,443.57	29
% OF ESTIMATE REACHED	56.00	82.00
% UNDER ESTIMATE	44.00	18.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: INCREASING BREAST CANCER SCREENING RATES FOR WOMEN IN RURAL SOUTH
PLAINS COUNTIES USING THE FRIEND TO FRIEND MODEL
SPONSOR: 0002597 SUSAN G. KOMEN BREAST CANCER FOUNDATION
PROJECT NUMBER: 4589800002
BEGINNING DATE: 04/18/12 ENDING DATE: 05/01/13
SCIENTIST AMOUNT
CROCKER, ANDREW B 8,997.46
TOTAL AWARD: 8,997.46

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,997.46	1
TOTAL FOR YEAR TO DATE	8,083,227.47	22
TOTAL FOR SAME PER. OF PREV FY	2,627,599.79	27
ESTIMATED AWARDS FOR YTD	2,627,599.79	27
% OF ESTIMATE REACHED	307.00	81.00
% OVER ESTIMATE	207.00	19.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	342,930.12	9
TOTAL FOR SAME PER. OF PREV FY	245,235.00	2
ESTIMATED AWARDS FOR YTD	245,235.00	2
% OF ESTIMATE REACHED	139.00	450.00
% OVER ESTIMATE	39.00	350.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,500,176.25	1
TOTAL FOR SAME PER. OF PREV FY	108,635.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,956,769.00	28
TOTAL FOR SAME PER. OF PREV FY	4,328,172.00	16
ESTIMATED AWARDS FOR YTD	4,328,172.00	16
% OF ESTIMATE REACHED	68.00	175.00
% UNDER ESTIMATE	32.00	75.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,126,010.00	1
TOTAL FOR SAME PER. OF PREV FY	1,394,320.00	1
ESTIMATED AWARDS FOR YTD	1,394,320.00	1
% OF ESTIMATE REACHED	80.00	100.00
% UNDER ESTIMATE	20.00	0.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	50,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF THE STATE UNIFORM FUNGICIDE VARIETY TRIAL

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 4401300003

BEGINNING DATE: 07/01/12 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
FRENCH, RONALD D	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: PLAINS EARLY-MID MATURING SET

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 4403500000

BEGINNING DATE: 04/01/12 ENDING DATE: 03/28/13

SCIENTIST	AMOUNT
WOODWARD, JASON E	2,520.00
TOTAL AWARD:	2,520.00

TITLE OF RESEARCH: 2012 - PEANUT PRODUCTION AND DISEASE MANAGEMENT SYSTEMS IN TEXAS
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 4403600000
 BEGINNING DATE: 05/01/12 ENDING DATE: 04/30/13
 SCIENTIST AMOUNT
 WOODWARD, JASON E 40,000.00
 BLACK, MARK C 40,000.00
 TOTAL AWARD: 80,000.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0005592 USDA - APHIS - WILDLIFE SERVICES
 PROJECT NUMBER: 5401800000
 BEGINNING DATE: 04/01/12 ENDING DATE: 03/31/13
 SCIENTIST AMOUNT
 APPEL, DAVID N 25,000.00
 TOTAL AWARD: 25,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	117,520.00	5
TOTAL FOR YEAR TO DATE	461,784.75	20
TOTAL FOR SAME PER. OF PREV FY	514,445.00	20
ESTIMATED AWARDS FOR YTD	514,445.00	20
% OF ESTIMATE REACHED	89.00	100.00
% UNDER ESTIMATE	11.00	0.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,858.00	3
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	314.00	150.00
% OVER ESTIMATE	214.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: TEXAS COASTAL CHARM: COASTAL RESILIENCY TOOLS FOR LOCAL OFFICIALS
 SPONSOR: 0000821 TEXAS A&M UNIVERSITY
 PROJECT NUMBER: 5461200000
 BEGINNING DATE: 02/01/12 ENDING DATE: 08/30/13
 SCIENTIST AMOUNT
 MIKULENCAK, STEVEN A 43,408.00
 TOTAL AWARD: 43,408.00

TITLE OF RESEARCH: TEXAS HEALTHY ADOLESCENT INITIATIVE

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 5461300000

BEGINNING DATE: 06/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
WITT, PETER A	151,772.66
DUERDEN, MATHEW D	151,772.66
EDWARDS, MICHAEL B	151,772.68
TOTAL AWARD:	455,318.00

TITLE OF RESEARCH: COASTAL AND LOCAL: TEXAS TOOLS FOR COMMUNITY RESILENCY AND
STORM RECOVERY

SPONSOR: 0000245 DEPARTMENT OF COMMERCE - NOAA - SEA GRANT

PROJECT NUMBER: 5461400000

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
MIKULENCAK, STEVEN A	40,000.00
JACOB, JOHN S	40,000.00
TOTAL AWARD:	80,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	578,726.00	6
TOTAL FOR YEAR TO DATE	1,449,834.00	15
TOTAL FOR SAME PER. OF PREV FY	878,049.00	12
ESTIMATED AWARDS FOR YTD	878,049.00	12
% OF ESTIMATE REACHED	165.00	125.00
% OVER ESTIMATE	65.00	25.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE EXTENSION SUPPORT OF TEXAS WHEAT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 4512700000

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
DUNCAN, ROBERT W	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: SMALL GRAINS VARIETY & MANAGEMENT SURVEY

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 4512800001

BEGINNING DATE: 09/01/12 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
MILLER, TRAVIS D	4,500.00
TOTAL AWARD:	4,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,500.00	2
TOTAL FOR YEAR TO DATE	976,644.33	29
TOTAL FOR SAME PER. OF PREV FY	496,368.00	23
ESTIMATED AWARDS FOR YTD	496,368.00	23
% OF ESTIMATE REACHED	196.00	126.00
% OVER ESTIMATE	96.00	26.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,515,240.00	5
TOTAL FOR SAME PER. OF PREV FY	1,313,159.00	4
ESTIMATED AWARDS FOR YTD	1,313,159.00	4
% OF ESTIMATE REACHED	191.00	125.00
% OVER ESTIMATE	91.00	25.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,413.00	2
TOTAL FOR SAME PER. OF PREV FY	332,335.50	8
ESTIMATED AWARDS FOR YTD	332,335.50	8
% OF ESTIMATE REACHED	16.00	25.00
% UNDER ESTIMATE	84.00	75.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	736,161.95	13
TOTAL FOR SAME PER. OF PREV FY	567,549.12	5
ESTIMATED AWARDS FOR YTD	567,549.12	5
% OF ESTIMATE REACHED	129.00	260.00
% OVER ESTIMATE	29.00	160.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	11,500.00	2
TOTAL FOR SAME PER. OF PREV FY	33,000.00	5
ESTIMATED AWARDS FOR YTD	33,000.00	5
% OF ESTIMATE REACHED	34.00	40.00
% UNDER ESTIMATE	66.00	60.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	924.00	100.00
% OVER ESTIMATE	824.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	73,900.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	270,189.00	1
TOTAL FOR SAME PER. OF PREV FY	239,922.00	1
ESTIMATED AWARDS FOR YTD	239,922.00	1
% OF ESTIMATE REACHED	112.00	100.00
% OVER ESTIMATE	12.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	134,728.57	18
TOTAL FOR SAME PER. OF PREV FY	237,248.40	36
ESTIMATED AWARDS FOR YTD	238,368.40	37
% OF ESTIMATE REACHED	56.00	48.00
% UNDER ESTIMATE	44.00	52.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	32,195.00	2
ESTIMATED AWARDS FOR YTD	32,195.00	2
% OF ESTIMATE REACHED	46.00	50.00
% UNDER ESTIMATE	54.00	50.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	240,108.00	5
TOTAL FOR SAME PER. OF PREV FY	682,372.50	7
ESTIMATED AWARDS FOR YTD	682,372.50	7
% OF ESTIMATE REACHED	35.00	71.00
% UNDER ESTIMATE	65.00	29.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	834,256.46	20
TOTAL FOR YEAR TO DATE	25,392,246.52	262
TOTAL FOR SAME PER. OF PREV FY	17,744,239.69	277
ESTIMATED AWARDS FOR YTD	17,467,531.69	287
% OF ESTIMATE REACHED	145.00	91.00
% OVER ESTIMATE	45.00	9.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru July 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	7,000.00	1	6,375.00	1	6,375.00	1	109.00
AG & ENVIRONMENTAL SAFETY	69,363.00	3	99,101.50	6	0.00	0	30,000.00	2	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	37,000.00	2	584,962.00	6	584,962.00	6	6.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ANIMAL SCIENCE	25,000.00	1	1,165,383.00	39	806,340.00	32	806,340.00	32	144.00
BIOLOGICAL AND AGRICULTURA	9,000.00	1	19,500.00	2	198,061.90	9	198,061.90	9	9.00
BORLAUG INSTITUTE FOR INT' COUNTY PROGRAMS	0.00	0	120,386.58	5	258,837.60	12	257,837.60	12	46.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	158,593.00	1	1,000.00	1	0.00	0	100.00
ENTOMOLOGY	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	131,941.00	4	213,614.31	8	213,614.31	8	61.00
FAMILY DEVELOPMENT & RESOU	3,150.00	1	738,521.00	24	1,310,443.57	29	1,310,443.57	29	56.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
HUMAN NUTRITION	8,997.46	1	8,083,227.47	22	2,627,599.79	27	2,627,599.79	27	307.00
INSTITUTE RENEWABLE & NATU	0.00	0	342,930.12	9	245,235.00	2	245,235.00	2	139.00
MILITARY PROGRAMS	0.00	0	3,500,176.25	1	0.00	0	108,635.00	3	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	2,956,769.00	28	4,328,172.00	16	4,328,172.00	16	68.00
OFFICE OF THE DIRECTOR	0.00	0	1,126,010.00	1	1,394,320.00	1	1,394,320.00	1	80.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	50,000.00	2	0.00	1	0.00
POULTRY SCIENCE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
RECREATION, PARK & TOURISM	117,520.00	5	461,784.75	20	514,445.00	20	514,445.00	20	89.00
SOIL AND CROP SCIENCES	0.00	0	18,858.00	3	6,000.00	2	6,000.00	2	314.00
TALL PROGRAM	578,726.00	6	1,449,834.00	15	878,049.00	12	878,049.00	12	165.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	22,500.00	2	976,644.33	29	496,368.00	23	496,368.00	23	196.00
4-H PROGRAMS	0.00	0	0.00	0	1,313,159.00	4	1,313,159.00	4	191.00
	0.00	0	56,413.00	2	332,335.50	8	332,335.50	8	16.00
	0.00	0	736,161.95	13	567,549.12	5	567,549.12	5	129.00
SUBTOTAL	834,256.46	20	24,711,474.95	233	16,159,773.79	225	16,519,501.79	225	152.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	11,500.00	2	33,000.00	5	33,000.00	5	34.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	1,000.00	1	0.00	0	924.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	73,900.00	2	0.00	1	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	1	1,000.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	270,189.00	1	239,922.00	1	239,922.00	1	112.00
DISTRICT 10 - UVALDE	0.00	0	134,728.57	18	238,368.40	37	237,248.40	36	56.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	15,000.00	1	32,195.00	2	32,195.00	2	46.00
WILDLIFE SERVICES	0.00	0	240,108.00	5	682,372.50	7	682,372.50	7	35.00
SUBTOTAL	0.00	0	680,771.57	29	1,307,757.90	62	1,224,737.90	52	52.00
GRAND TOTAL	834,256.46	20	25,392,246.52	262	17,467,531.69	287	17,744,239.69	277	145.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

