

April 14, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during January, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	129,900.00	129,900.00	129,900.00	429,900.00	609,600.00							
AGRICULTURAL ECONOM	185,943.00	547,789.00	572,779.00	630,279.00	730,279.00							
ANIMAL SCIENCE	460,465.67	658,957.21	852,057.21	1005,837.21	1174,038.21							
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00							
BIOCHEMISTRY & BIOP	6359,191.00	6359,191.00	6688,811.41	6688,811.41	7017,464.41							
BIOLOGICAL AND AGR	0.00	492,146.00	815,787.00	1116,614.00	1081,614.00							
BORLAUG INSTITUTE F	204,703.42	1876,419.17	3349,993.57	3619,703.77	5242,032.30							
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00							
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00							
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32							
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	250,000.00							
DIRECTOR'S OFFICE-T	0.00	0.00	222,420.00	222,420.00	230,304.00							
ECOSYSTEM SCIENCE A	49,428.00-	265,933.00	290,933.00	440,596.00	440,596.00							
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00							
ENTOMOLOGY	183,030.00	290,303.00	298,935.00	318,935.00	325,935.00							
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00							
HISTORY	0.00	0.00	0.00	0.00	0.00							
HORTICULTURAL SCIEN	287,500.00	287,500.00	287,500.00	422,300.00	422,300.00							
INSTITUTE FOR OBESI	0.00	529,999.00	529,999.00	529,999.00	529,999.00							
INSTITUTE OF RENEMA	139,150.00	688,236.00	743,781.00	743,781.00	743,781.00							
INSTITUTE PLANT GEN	30,000.00	160,000.00	160,000.00	160,000.00	160,000.00							
INSTITUTE-COUNTERME	399,309.00	399,309.00	399,309.00	275,842.00	275,842.00							
NUTRITION AND FOOD	79,651.83	79,651.83	79,651.83	153,438.83	153,438.83							
OFFICE OF THE STATE	0.00	250,000.00	205,818.00	44,051.00-	152,976.00							
PLANT PATHOLOGY & M	104,175.00	462,653.60	783,947.60	784,947.60	773,892.60							
POULTRY SCIENCE	52,958.50	100,958.50	401,910.50	426,504.62	440,761.62							
RECREATION, PARK &	44,625.00	69,825.00	74,825.00	74,825.00	94,825.00							
SOIL & CROP SCIENCE	658,522.00	1601,553.00	1720,913.00	2050,053.00	2050,053.00							
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	604,135.00	604,135.00	604,135.00	769,701.00	769,701.00							
VEGETABLE & FRUIT I	0.00	50,000.00	50,000.00	62,500.00	74,500.00							
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00							
VET - LARGE ANIMAL	73,250.00	73,250.00	73,250.00	73,250.00	73,250.00							
VET - PATHOBIOLOGY	145,869.00	145,869.00	346,336.00	361,336.00	361,336.00							
VET - PHYSIOLOGY &	0.00	446,166.00	446,166.00	446,166.00	446,166.00							
VET - SMALL ANIMAL	86,922.00	86,922.00	86,922.00	86,922.00	159,609.00							
VETERINARY INTEGRAT	139,930.00	198,090.00	198,090.00	198,090.00	198,090.00							
WILDLIFE & FISHERIE	159,661.00	159,661.00	270,751.00	427,867.64	793,967.67							
CUMULATIVE TOTAL	10479,463.42	17031,022.63	20701,526.44	22493,174.40	25792,956.96							
MONTHLY TOTAL	10479,463.42	6551,559.21	3670,503.81	1791,647.96	3299,782.56							
AMARILLO	101,757.00	72,527.00-	28,327.00-	65,290.18	95,290.18							
BEAUMONT	0.00	0.00	0.00	48,164.00	48,164.00							
CORPUS CHRISTI	76,366.50	398,377.50	428,602.50	524,649.50	524,649.50							
DALLAS	21,054.50	21,054.50	99,824.50	99,824.50	99,824.50							
EL PASO	4,937.45-	4,937.45-	4,937.45-	4,937.45-	4,937.45-							
LUBBOCK	100,000.00	233,884.00	322,920.00	625,727.00	675,727.00							
MCGREGOR	0.00	0.00	0.00	0.00	0.00							
OVERTON	36,933.00	36,933.00	36,933.00	36,933.00	39,933.00							
PECOS	0.00	0.00	329,376.00	329,376.00	329,376.00							
SAN ANGELO	0.00	104,259.00	104,259.00	104,259.00	104,259.00							
STEPHENVILLE	384,193.50	394,193.50	407,011.14	430,027.14	430,027.14							
TEMPLE	1175,820.00	1755,820.00	1785,820.00	2761,279.00	2778,890.30							
UVALDE	0.00	0.00	0.00	6,500.00	18,785.00							
VERNON	109,428.00	129,643.00	160,232.00	205,291.00	215,291.00							
WESLACO	0.00	99,975.00	207,506.00	520,454.00	541,954.00							
CUMULATIVE TOTAL	2000,615.05	3096,675.05	3849,219.69	5752,836.87	5897,233.17							
MONTHLY TOTAL	2000,615.05	1096,060.00	752,544.64	1903,617.18	144,396.30							
CUMULATIVE GR TOTAL	12480,078.47	20127,697.68	24550,746.13	28246,011.27	31690,190.13							
MONTHLY GR TOTAL	12480,078.47	7647,619.21	4423,048.45	3695,265.14	3444,178.86							

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: HISPANIC LEADERS IN AGRICULTURE & ENVIRONMENT
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000504086
 BEGINNING DATE: 12/20/10 ENDING DATE: 12/19/11
 SCIENTIST AMOUNT
 PINA JR, MANUEL 29,700.00
 TOTAL AWARD: 29,700.00

TITLE OF RESEARCH: CREATE AN ONLINE DEVELOPMENT COURSE - ADVANCE PLANT AND SOIL SCIENCES
 SPONSOR: 0000827 TEXAS EDUCATION AGENCY
 PROJECT NUMBER: 0000504303
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 ELLIOT, JOHN F 150,000.00
 TOTAL AWARD: 150,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	179,700.00	2
TOTAL FOR YEAR TO DATE	609,600.00	4
TOTAL FOR SAME PER. OF PREV FY	269,534.79	5
ESTIMATED AWARDS FOR YTD	269,534.79	5
% OF ESTIMATE REACHED	226.00	80.00
% OVER ESTIMATE	126.00	20.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: USB ROI ANNUAL DATA COLLECTION
 SPONSOR: 0002084 UNITED SOYBEAN BOARD
 PROJECT NUMBER: 0000406178
 BEGINNING DATE: 10/01/10 ENDING DATE: 12/31/14
 SCIENTIST AMOUNT
 WILLIAMS, GARY W 55,000.00
 WILLIAMS, GARY W 45,000.00
 TOTAL AWARD: 100,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	2
TOTAL FOR YEAR TO DATE	730,279.00	18
TOTAL FOR SAME PER. OF PREV FY	1,027,669.00	8
ESTIMATED AWARDS FOR YTD	1,027,669.00	8
% OF ESTIMATE REACHED	71.00	225.00
% UNDER ESTIMATE	29.00	125.00

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DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED (EIAO)
SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROJECT NUMBER: 0000504304
BEGINNING DATE: 03/21/11 ENDING DATE: 04/15/11
SCIENTIST AMOUNT
HARRIS, KERRI B 168,201.00
TOTAL AWARD: 168,201.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	168,201.00	1
TOTAL FOR YEAR TO DATE	1,174,038.21	23
TOTAL FOR SAME PER. OF PREV FY	1,125,397.70	21
ESTIMATED AWARDS FOR YTD	1,125,397.70	21
% OF ESTIMATE REACHED	104.00	109.00
% OVER ESTIMATE	4.00	9.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: DEVELOPMENT OF A NOVEL CHEMOGENETIC APPROACH TO STRUCTURE/FUNTION
ANALYSIS OF HUMAN TELOMERASE RNA- A UNIVERSAL ANTICANCER
SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INSTITUTE OF TEXAS
PROJECT NUMBER: 0000406183
BEGINNING DATE: 12/01/10 ENDING DATE: 11/30/12
SCIENTIST AMOUNT
QIAO, FENG 200,000.00
TOTAL AWARD: 200,000.00

TITLE OF RESEARCH: REU SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503941
BEGINNING DATE: 12/08/10 ENDING DATE: 02/29/12
SCIENTIST AMOUNT
KUNKEL, GARY R 91,800.00
TOTAL AWARD: 91,800.00

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TITLE OF RESEARCH: ARRA:MAXIMIZATION OF ISOPRENOID HYDROCAROCARBON PRODUCTION AND ANALYSIS OF GENE EXPRESSION IN AN ALGAL MODEL ORGANISM,

SPONSOR: 0000493 LOS ALAMOS NATIONAL LABORATORY

PROJECT NUMBER: 0000504298

BEGINNING DATE: 11/01/10 ENDING DATE: 10/31/13

SCIENTIST AMOUNT

DEVARENNE, TIMOTHY P 36,853.00

TOTAL AWARD: 36,853.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	328,653.00	3
TOTAL FOR YEAR TO DATE	7,017,464.41	8
TOTAL FOR SAME PER. OF PREV FY	2,036,632.00	15
ESTIMATED AWARDS FOR YTD	2,036,632.00	14
% OF ESTIMATE REACHED	344.00	57.00
% OVER ESTIMATE	244.00	43.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: HETEROGENEOUS EMULSION CATALYSIS: TRANSESTERIFICATION USING AMPHIPHILIC NANOEMULSION ENVIRONMENTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503804

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/11

SCIENTIST AMOUNT

FERNANDO, SANDUN D 35,000.00-

TOTAL AWARD: 35,000.00-

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,000.00-	0
TOTAL FOR YEAR TO DATE	1,081,614.00	16
TOTAL FOR SAME PER. OF PREV FY	1,950,348.50	17
ESTIMATED AWARDS FOR YTD	1,950,348.50	17
% OF ESTIMATE REACHED	55.00	94.00
% UNDER ESTIMATE	45.00	6.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GHANA RESEARCH PROJECT: SUSTAINABLE SOIL MANAGEMENT FOR IMPROVED FOOD SECURITY

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406181

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/15

SCIENTIST AMOUNT

PAYNE, WILLIAM A 1,168,288.17

TOTAL AWARD: 1,168,288.17

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TITLE OF RESEARCH: ANALYSIS OF UN WORLD FOOD PROGRAM PURCHASE FOR PROGRESS PROGRAMS
IN SIERRA LEONE AND SOUTHERN SUDAN

SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION
PROJECT NUMBER: 0000406187
BEGINNING DATE: 01/27/11 ENDING DATE: 02/28/11
SCIENTIST AMOUNT
PRICE, EDWIN C 22,050.00
TOTAL AWARD: 22,050.00

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND
AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT NUMBER: 0000503508
BEGINNING DATE: 09/29/06 ENDING DATE: 09/28/11
SCIENTIST AMOUNT
COLE, BRYAN K 107,330.00
TOTAL AWARD: 107,330.00

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000503977
BEGINNING DATE: 06/21/09 ENDING DATE: 06/20/14
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 49,701.00
TOTAL AWARD: 49,701.00

TITLE OF RESEARCH: BORLAUG AGRICULTURE STRATEGIC & TECHNICAL ANALYSIS SERVICE

SPONSOR: 0005894 TAA TRANSFORMATION ADVISORS, LLC
PROJECT NUMBER: 0000504300
BEGINNING DATE: 01/13/11 ENDING DATE: 03/30/11
SCIENTIST AMOUNT
PRICE, EDWIN C 274,959.36
TOTAL AWARD: 274,959.36

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,622,328.53	5
TOTAL FOR YEAR TO DATE	5,242,032.30	18
TOTAL FOR SAME PER. OF PREV FY	1,385,226.51	12
ESTIMATED AWARDS FOR YTD	1,883,943.87	12
% OF ESTIMATE REACHED	278.00	150.00
% OVER ESTIMATE	178.00	50.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,605.32	3
TOTAL FOR SAME PER. OF PREV FY	75,415.00	3
ESTIMATED AWARDS FOR YTD	75,415.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: USS WESTFIELD ARTIFACT CONSERVATION FOR THE U.S.A.C.E. -
GALVESTON DISTRICT

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504302

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
HAMILTON, DONNY L	250,000.00
TOTAL AWARD:	250,000.00

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	250,000.00	1
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERNSHIP FOR REAGAN RUPARD

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000406179

BEGINNING DATE: 01/10/11 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
FAZZINO, JOHNNY J	7,884.00
TOTAL AWARD:	7,884.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,884.00	1
TOTAL FOR YEAR TO DATE	230,304.00	3
TOTAL FOR SAME PER. OF PREV FY	1,799,370.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	440,596.00	7
TOTAL FOR SAME PER. OF PREV FY	1,972,395.25	15
ESTIMATED AWARDS FOR YTD	1,972,395.25	15
% OF ESTIMATE REACHED	22.00	46.00
% UNDER ESTIMATE	78.00	54.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: THE SOUTHERN PINE BEETLE HYPERTEXT ENCYCLOPEDIA PROJECT
 SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROJECT NUMBER: 0000504043
 BEGINNING DATE: 07/07/09 ENDING DATE: 07/02/11

SCIENTIST	AMOUNT
COULSON, ROBERT N	7,000.00
TOTAL AWARD:	7,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	1
TOTAL FOR YEAR TO DATE	325,935.00	7
TOTAL FOR SAME PER. OF PREV FY	1,117,478.00	9
ESTIMATED AWARDS FOR YTD	1,117,478.00	9
% OF ESTIMATE REACHED	29.00	77.00
% UNDER ESTIMATE	71.00	23.00

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DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000503077
 BEGINNING DATE: 09/15/04 ENDING DATE: 09/14/09
 SCIENTIST AMOUNT
 LOMBARDINI, LEONARDO 14,783.07-
 TOTAL AWARD: 14,783.07-

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504047
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/14
 SCIENTIST AMOUNT
 LOMBARDINI, LEONARDO 14,783.07
 TOTAL AWARD: 14,783.07

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	422,300.00	4
TOTAL FOR SAME PER. OF PREV FY	76,650.00	5
ESTIMATED AWARDS FOR YTD	76,650.00	5
% OF ESTIMATE REACHED	550.00	80.00
% OVER ESTIMATE	450.00	20.00

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DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	529,999.00	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	73.00	100.00
% UNDER ESTIMATE	27.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	743,781.00	8
TOTAL FOR SAME PER. OF PREV FY	596,025.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	160,000.00	3
TOTAL FOR SAME PER. OF PREV FY	87,500.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	275,842.00	2
TOTAL FOR SAME PER. OF PREV FY	3,950,336.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	153,438.83	3
TOTAL FOR SAME PER. OF PREV FY	218,353.00	3
ESTIMATED AWARDS FOR YTD	218,353.00	3
% OF ESTIMATE REACHED	70.00	100.00
% UNDER ESTIMATE	30.00	0.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE & GMP COMPLIANCE PROGRAM

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROJECT NUMBER: 0000503871

BEGINNING DATE: 09/30/10 ENDING DATE: 09/29/11

SCIENTIST AMOUNT

HERRMAN, TIMOTHY J 118,057.00

TOTAL AWARD: 118,057.00

TITLE OF RESEARCH: FOOD PROTECTION RAPID RESPONSE TEAM AND PROGRAM INFRASTRUCTURE
IMPROVEMENT PROTOTYPE

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 0000504181

BEGINNING DATE: 09/25/10 ENDING DATE: 09/24/11

SCIENTIST AMOUNT

HERRMAN, TIMOTHY J 78,970.00

TOTAL AWARD: 78,970.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	197,027.00	2
TOTAL FOR YEAR TO DATE	152,976.00	4
TOTAL FOR SAME PER. OF PREV FY	279,941.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOP OF THE IPM PIPE 2009; LEGUME PIPE FIELD AND LABORATORY
SAMPLING

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000504102

BEGINNING DATE: 09/01/09 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

STEDDOM, KARL C 11,055.00-

TOTAL AWARD: 11,055.00-

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PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,055.00-	0
TOTAL FOR YEAR TO DATE	773,892.60	4
TOTAL FOR SAME PER. OF PREV FY	206,551.00	2
ESTIMATED AWARDS FOR YTD	206,551.00	2
% OF ESTIMATE REACHED	374.00	200.00
% OVER ESTIMATE	274.00	100.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: TESTING SAMPLES - 27
SPONSOR: 0005884 SYZYGY MEMORY PLASTICS
PROJECT NUMBER: 0000406176
BEGINNING DATE: 11/10/10 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
PILLAI, SURESH D 1,805.00
TOTAL AWARD: 1,805.00

TITLE OF RESEARCH: EVALUATION OF STABILIZED GELATIN CHOLECALCIFEROL BEADLETS ON
BROILER PERFORMANCE
SPONSOR: 0005881 JNJ ORIENTAL, LLC
PROJECT NUMBER: 0000406180
BEGINNING DATE: 10/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
BAILEY, CHRISTOPHE A 12,452.00
TOTAL AWARD: 12,452.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,257.00	2
TOTAL FOR YEAR TO DATE	440,761.62	10
TOTAL FOR SAME PER. OF PREV FY	517,539.00	10
ESTIMATED AWARDS FOR YTD	517,539.00	10
% OF ESTIMATE REACHED	85.00	100.00
% UNDER ESTIMATE	15.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: OUTCOME EVALUATION OF FORT WORTH AFTER-SCHOOL PROGRAM
SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000403462
BEGINNING DATE: 09/07/10 ENDING DATE: 06/30/11
SCIENTIST AMOUNT
WITT, PETER A 20,000.00
TOTAL AWARD: 20,000.00

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RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	94,825.00	6
TOTAL FOR SAME PER. OF PREV FY	832,809.00	12
ESTIMATED AWARDS FOR YTD	832,809.00	12
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY
 CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 0000503757
 BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	22,000.00
TOTAL AWARD:	22,000.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEOUS BIOENERGY
 CROP FIELD TRIALS

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 0000503781
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	22,000.00-
TOTAL AWARD:	22,000.00-

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	2,050,053.00	22
TOTAL FOR SAME PER. OF PREV FY	1,019,181.00	15
ESTIMATED AWARDS FOR YTD	1,019,181.00	15
% OF ESTIMATE REACHED	201.00	146.00
% OVER ESTIMATE	101.00	46.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	769,701.00	3
TOTAL FOR SAME PER. OF PREV FY	1,927,561.00	10
ESTIMATED AWARDS FOR YTD	1,927,561.00	10
% OF ESTIMATE REACHED	39.00	30.00
% UNDER ESTIMATE	61.00	70.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
PATIL, BHIMANAGOU S	500.00
PATIL, BHIMANAGOU S	10,000.00
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	12,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	4
TOTAL FOR YEAR TO DATE	74,500.00	10
TOTAL FOR SAME PER. OF PREV FY	23,500.00	5
ESTIMATED AWARDS FOR YTD	23,500.00	5
% OF ESTIMATE REACHED	317.00	200.00
% OVER ESTIMATE	217.00	100.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	73,250.00	1
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED AWARDS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	162.00	100.00
% OVER ESTIMATE	62.00	0.00

DEPARTMENT: VET - PATHOBIOLOGY

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	361,336.00	5
TOTAL FOR SAME PER. OF PREV FY	491,931.67	11
ESTIMATED AWARDS FOR YTD	491,931.67	11
% OF ESTIMATE REACHED	73.00	45.00
% UNDER ESTIMATE	27.00	55.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	446,166.00	1
TOTAL FOR SAME PER. OF PREV FY	1,097,134.67	8
ESTIMATED AWARDS FOR YTD	1,097,134.67	8
% OF ESTIMATE REACHED	40.00	12.00
% UNDER ESTIMATE	60.00	88.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EFFECT OF PROBIOTIC ON PUPPY GASTROINTESTINAL HEALTH & IMMUNE DEVELOPMENT DURING "NEW HOME" TRANSITION

SPONSOR: 0001245 THE IAMS COMPANY

PROJECT NUMBER: 0000406184

BEGINNING DATE: 10/01/10 ENDING DATE: 10/01/11

SCIENTIST	AMOUNT
SUCHODOLSKI, JAN	72,687.00
TOTAL AWARD:	72,687.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,687.00	1
TOTAL FOR YEAR TO DATE	159,609.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,090.00	2
TOTAL FOR SAME PER. OF PREV FY	310,550.00	3
ESTIMATED AWARDS FOR YTD	310,550.00	3
% OF ESTIMATE REACHED	63.00	66.00
% UNDER ESTIMATE	37.00	34.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GRADUATE RESEARCH ASSISTANTSHIP FOR MR. HAEMISH MELVILLE
SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY
PROJECT NUMBER: 0000405478
BEGINNING DATE: 05/15/08 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
MORRISON, MIKE L 23,605.03
TOTAL AWARD: 23,605.03

TITLE OF RESEARCH: EFFECTS OF MANAGEMENT PRACTICES FOR OIL AND GAS DEVELOPMENT ON
THE MESCALERO DUNE LANDSCAPE AND POPULATIONS OF THE ENDEMIC DUNES
SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT
PROJECT NUMBER: 0000504004
BEGINNING DATE: 06/01/09 ENDING DATE: 09/30/14
SCIENTIST AMOUNT
FITZGERALD, LEE A 200,000.00
TOTAL AWARD: 200,000.00

TITLE OF RESEARCH: ADVANCING FISHMEAL REPLACEMENT IN DIETS OF MEARINE FISH FOR
ENHANCED PRODUCTION EFFICIENCY
SPONSOR: 0004626 TEXAS SEAGRANT
PROJECT NUMBER: 0000504299
BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/11
SCIENTIST AMOUNT
GATLIN III, DELBERT 142,495.00
TOTAL AWARD: 142,495.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	366,100.03	3
TOTAL FOR YEAR TO DATE	793,967.67	10
TOTAL FOR SAME PER. OF PREV FY	278,393.00	12
ESTIMATED AWARDS FOR YTD	278,393.00	12
% OF ESTIMATE REACHED	285.00	83.00
% OVER ESTIMATE	185.00	17.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: STRATEGIES TO IMPROVE THE DIGESTIBILITY OF DISTILLER'S GRAINS
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405953

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
MACDONALD, JAMES C	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: USING BUFFERED ENZYMES TO IMPROVE THE DIGESTIBILITY OF
 DISTILLER'S GRAINS

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROJECT NUMBER: 0000406188

BEGINNING DATE: 01/03/11 ENDING DATE: 01/03/12

SCIENTIST	AMOUNT
MACDONALD, JAMES C	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: YIELD PERFORMANCE CHARACTERISTICS OF CORN HYBRID UNDER LIMITED
 IRRIGATION IN THE NORTHERN TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000406189

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
XUE, QINGWU	10,000.00
TOTAL AWARD:	10,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	3
TOTAL FOR YEAR TO DATE	95,290.18	13
TOTAL FOR SAME PER. OF PREV FY	1,829,802.87	20
ESTIMATED AWARDS FOR YTD	1,829,802.87	20
% OF ESTIMATE REACHED	5.00	65.00
% UNDER ESTIMATE	95.00	35.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	48,164.00	2
TOTAL FOR SAME PER. OF PREV FY	444,320.00	3
ESTIMATED AWARDS FOR YTD	444,320.00	3
% OF ESTIMATE REACHED	10.00	66.00
% UNDER ESTIMATE	90.00	34.00

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DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	524,649.50	9
TOTAL FOR SAME PER. OF PREV FY	241,712.00	6
ESTIMATED AWARDS FOR YTD	241,712.00	6
% OF ESTIMATE REACHED	217.00	150.00
% OVER ESTIMATE	117.00	50.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	99,824.50	4
TOTAL FOR SAME PER. OF PREV FY	27,858.25	4
ESTIMATED AWARDS FOR YTD	27,858.25	4
% OF ESTIMATE REACHED	358.00	100.00
% OVER ESTIMATE	258.00	0.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,937.45	0
TOTAL FOR SAME PER. OF PREV FY	116,030.00	2
ESTIMATED AWARDS FOR YTD	116,030.00	2
% OF ESTIMATE REACHED	4.00	0.00
% UNDER ESTIMATE	104.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING STRESS TOLERANT CORN FOR FOOD, FEED AND SILAGE
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROJECT NUMBER: 0000405954
 BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
XU, WENWEI	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: PERFORMANCE EVALUATION OF TWO PLANT PROTECTANTS TO REDUCE GRAIN
 YIELD LOSSES DUE TO DROUGHT, MYCOTOXINS, AND SPIDER MITES
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROJECT NUMBER: 0000406191
 BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
NANSEN, CHRISTIAN	25,000.00
TOTAL AWARD:	25,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	2
TOTAL FOR YEAR TO DATE	675,727.00	22
TOTAL FOR SAME PER. OF PREV FY	142,494.34	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EVALUATION OF COOL-SEASON PERENNIAL GRASSES IN EAST TEXAS
 SPONSOR: 0005885 ROSE AGRI-SSED INC
 PROJECT NUMBER: 0000406182
 BEGINNING DATE: 10/01/10 ENDING DATE: 11/01/11

SCIENTIST	AMOUNT
EVERS, GERALD W	3,000.00
TOTAL AWARD:	3,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	39,933.00	4
TOTAL FOR SAME PER. OF PREV FY	112,714.80	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	329,376.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	104,259.00	5
TOTAL FOR SAME PER. OF PREV FY	184,591.67	11
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	56.00	45.00
% UNDER ESTIMATE	44.00	55.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,027.14	9
TOTAL FOR SAME PER. OF PREV FY	383,692.00	10
ESTIMATED AWARDS FOR YTD	383,692.00	10
% OF ESTIMATE REACHED	112.00	90.00
% OVER ESTIMATE	12.00	10.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: SOIL MANAGEMENT PRACTICES OF THE VALLE DE BRAVO DAM IN MEXICO
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504301
BEGINNING DATE: 10/01/10 ENDING DATE: 05/01/11
SCIENTIST AMOUNT
GERIK, THOMAS J 17,611.30
TOTAL AWARD: 17,611.30

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,611.30	1
TOTAL FOR YEAR TO DATE	2,778,890.30	14
TOTAL FOR SAME PER. OF PREV FY	513,619.96	6
ESTIMATED AWARDS FOR YTD	513,619.96	6
% OF ESTIMATE REACHED	541.00	233.00
% OVER ESTIMATE	441.00	133.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SMALL MAMMAL TRAPPING, MEASURING ANIMALS, MARKING STUDY PLOTS AND
DATA COLLECTION
SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
PROJECT NUMBER: 0000405788
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
COOPER, SUSAN M 11,285.00
TOTAL AWARD: 11,285.00

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH
PROJECT NUMBER: 4040920005
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
COOPER, SUSAN M 1,000.00
TOTAL AWARD: 1,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,285.00	2
TOTAL FOR YEAR TO DATE	18,785.00	6
TOTAL FOR SAME PER. OF PREV FY	104,154.40	9
ESTIMATED AWARDS FOR YTD	104,154.40	9
% OF ESTIMATE REACHED	18.00	66.00
% UNDER ESTIMATE	82.00	34.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ON-FARM EVALUATION OF IRRIGATION MANAGEMENT OPTIONS FOR CORN IN
THE TEXAS HIGH PLAINS
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000406190
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
DE LAUNE, PAUL B 3,333.33
PARK, SEONGCHEOL C 3,333.33
RAJAN, NITHYA 3,333.34
TOTAL AWARD: 10,000.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	3
TOTAL FOR YEAR TO DATE	215,291.00	9
TOTAL FOR SAME PER. OF PREV FY	234,505.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON BREEDING
SPONSOR: 0004042 BAYER CROPSCIENCE
PROJECT NUMBER: 0000011174
BEGINNING DATE: 05/21/10 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
MCGEE, ROBERT E 9,000.00
TOTAL AWARD: 9,000.00

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TITLE OF RESEARCH: COTTON IMPROVEMENT
SPONSOR: 0005532 ALL-TEX SEED COMPANY
PROJECT NUMBER: 0000011176
BEGINNING DATE: 11/05/10 ENDING DATE: 02/05/11
SCIENTIST AMOUNT
MCGEE, ROBERT E 12,500.00
TOTAL AWARD: 12,500.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,500.00	2
TOTAL FOR YEAR TO DATE	541,954.00	9
TOTAL FOR SAME PER. OF PREV FY	286,976.00	10
ESTIMATED AWARDS FOR YTD	286,976.00	10
% OF ESTIMATE REACHED	188.00	90.00
% OVER ESTIMATE	88.00	10.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,444,178.86	45
TOTAL FOR YEAR TO DATE	31,690,190.13	317
TOTAL FOR SAME PER. OF PREV FY	30,057,887.38	321
ESTIMATED AWARDS FOR YTD	23,353,719.60	285
% OF ESTIMATE REACHED	135.00	111.00
% OVER ESTIMATE	35.00	11.00

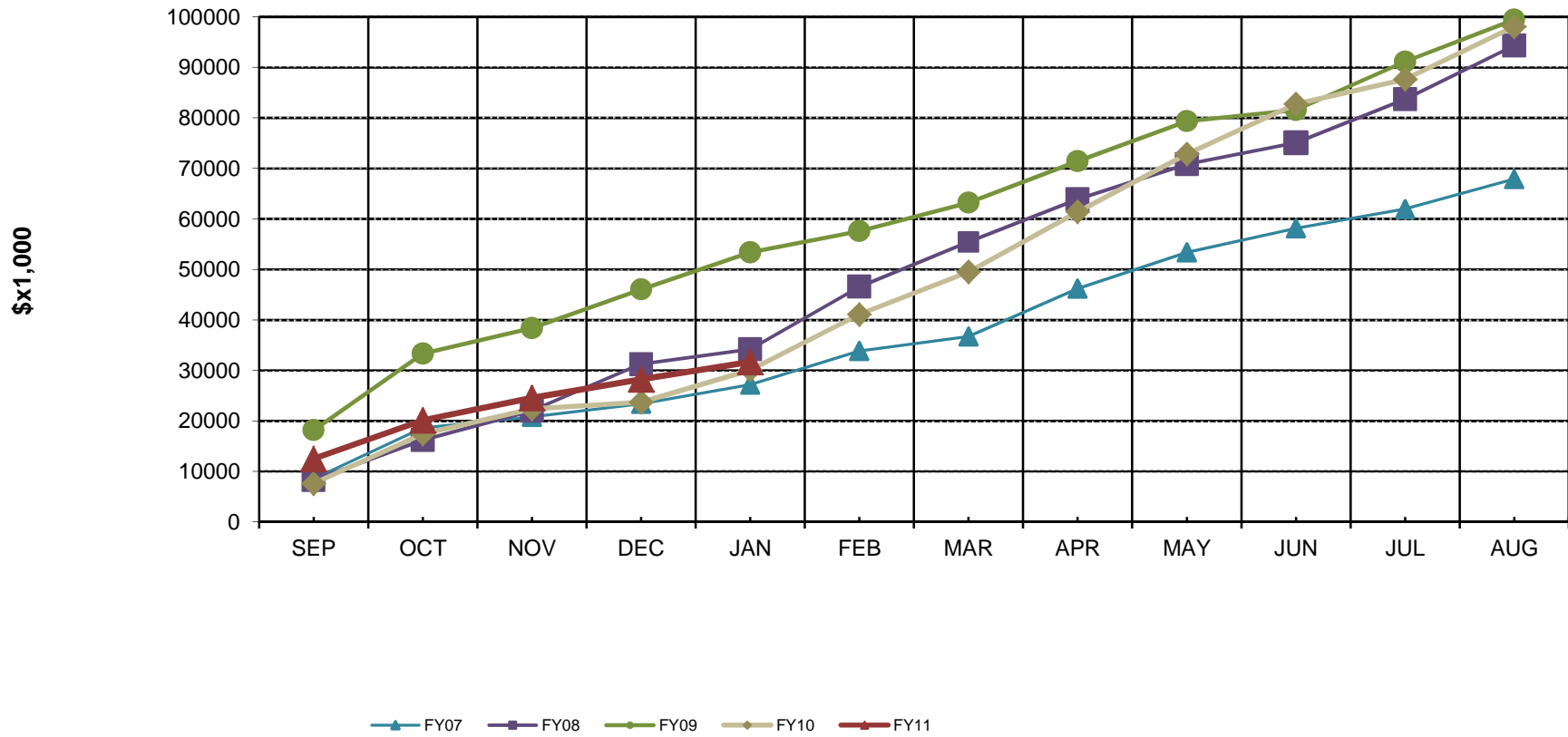
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DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	179,700.00	2	609,600.00	4	269,534.79	5	269,534.79	5	226.00
ANIMAL SCIENCE	100,000.00	2	730,279.00	18	1,027,669.00	8	1,027,669.00	8	71.00
ARCHITECTURE DEPARTMENT	168,201.00	1	1,174,038.21	23	1,125,397.70	21	1,125,397.70	21	104.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	328,653.00	3	7,017,464.41	8	2,036,632.00	14	2,036,632.00	15	344.00
BORLAUG INSTITUTE FOR INT'	35,000.00	0	1,081,614.00	16	1,950,348.50	17	1,950,348.50	17	55.00
CENTER OF GRAZINGLANDS AND	1,622,328.53	5	5,242,032.30	18	1,883,943.87	12	1,385,226.51	12	278.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	250,000.00	1	16,605.32	3	75,415.00	3	75,415.00	3	22.00
DIRECTOR'S OFFICE-TAES	7,884.00	1	250,000.00	1	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	230,304.00	3	0.00	0	1,799,370.00	6	0.00
ELECTRICAL ENGINEERING	0.00	0	440,596.00	7	1,972,395.25	15	1,972,395.25	15	22.00
ENTOMOLOGY	7,000.00	1	325,935.00	7	1,117,478.00	9	1,117,478.00	9	29.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	422,300.00	4	76,650.00	5	76,650.00	5	550.00
INSTITUTE FOR OBESITY RESE	0.00	1	529,999.00	2	716,994.00	2	716,994.00	2	73.00
INSTITUTE OF RENEWABLE NAT	0.00	0	743,781.00	8	0.00	0	596,025.00	7	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	160,000.00	3	0.00	0	87,500.00	4	0.00
INSTITUTE-COUNTERMEASURES	0.00	0	275,842.00	2	0.00	0	3,950,336.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	153,438.83	3	218,353.00	3	218,353.00	3	70.00
OFFICE OF THE STATE CHEMIS	197,027.00	2	152,976.00	4	0.00	0	279,941.00	2	0.00
PLANT PATHOLOGY & MICROBIO	11,055.00	0	773,892.60	4	206,551.00	2	206,551.00	2	374.00
POULTRY SCIENCE	14,257.00	2	440,761.62	10	517,539.00	10	517,539.00	10	85.00
RECREATION, PARK & TOURISM	20,000.00	1	94,825.00	6	832,809.00	12	832,809.00	12	11.00
SOIL & CROP SCIENCES	0.00	1	2,050,053.00	22	1,019,181.00	15	1,019,181.00	15	201.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	769,701.00	3	1,927,561.00	10	1,927,561.00	10	39.00
VEGETABLE & FRUIT IMPROVEM	12,000.00	4	74,500.00	10	23,500.00	5	23,500.00	5	317.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	73,250.00	1	45,000.00	1	45,000.00	1	162.00
VET - PATHOBIOLOGY	0.00	0	361,336.00	5	491,931.67	11	491,931.67	11	73.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	446,166.00	1	1,097,134.67	8	1,097,134.67	8	40.00
VET - SMALL ANIMAL MED & S	72,687.00	1	159,609.00	2	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	198,090.00	2	310,550.00	3	310,550.00	3	63.00
WILDLIFE & FISHERIES SCIEN	366,100.03	3	793,967.67	10	278,393.00	12	278,393.00	12	285.00
SUBTOTAL	3,299,782.56	31	25,792,956.96	210	19,220,961.45	203	25,435,416.09	225	134.00
AMARILLO	30,000.00	3	95,290.18	13	1,829,802.87	20	1,829,802.87	20	5.00
BEAUMONT	0.00	0	48,164.00	2	444,320.00	3	444,320.00	3	10.00
CORPUS CHRISTI	0.00	0	524,649.50	9	241,712.00	6	241,712.00	6	217.00
DALLAS	0.00	0	99,824.50	4	27,858.25	4	27,858.25	4	358.00
EL PASO	0.00	0	4,937.45	0	116,030.00	2	116,030.00	2	4.00
LUBBOCK	50,000.00	2	675,727.00	22	0.00	0	142,494.34	8	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	1.00	0	0.00
OVERTON	3,000.00	1	39,933.00	4	0.00	0	112,714.80	3	0.00
PECOS	0.00	0	329,376.00	1	0.00	0	0.00	0	0.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SAN ANGELO	0.00	0	104,259.00	5	184,591.67	11	184,591.67	11	56.00
STEPHENVILLE	0.00	0	430,027.14	9	383,692.00	10	383,692.00	10	112.00
TEMPLE	17,611.30	1	2,778,890.30	14	513,619.96	6	513,619.96	6	541.00
UVALDE	12,285.00	2	18,785.00	6	104,154.40	9	104,154.40	9	18.00
VERNON	10,000.00	3	215,291.00	9	0.00	0	234,505.00	4	0.00
WESLACO	21,500.00	2	541,954.00	9	286,976.00	10	286,976.00	10	188.00
SUBTOTAL	144,396.30	14	5,897,233.17	107	4,132,758.15	82	4,622,471.29	96	142.00
GRAND TOTAL	3,444,178.86	45	31,690,190.13	317	23,353,719.60	285	30,057,887.38	321	135.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	2,000.00	200.00
% OVER ESTIMATE	1,900.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	168,973.00	2
TOTAL FOR SAME PER. OF PREV FY	44,722.00	3
ESTIMATED AWARDS FOR YTD	44,722.00	3
% OF ESTIMATE REACHED	377.00	66.00
% OVER ESTIMATE	277.00	34.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC ASSESSMENT OF PROPOSED GROUND WATER MANAGEMENT STRATEGIE
 FOR GMA 2

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4237800000

BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	15,000.00
TOTAL AWARD:	15,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	354,236.00	18
TOTAL FOR SAME PER. OF PREV FY	622,053.28	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NATIONAL BEEF QUALITY AUDIT-2011/PHASE III: QUALITY ENHANCEMENT
 BY THE SEEDSTOCK, COW-CALF & STOCKER SECTORS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 4293200000

BEGINNING DATE: 11/01/10 ENDING DATE: 03/30/12

SCIENTIST	AMOUNT
GILL, RONALD J	50,000.00
TOTAL AWARD:	50,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	121,061.90	5
TOTAL FOR SAME PER. OF PREV FY	10,500.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	83,951.00	4
TOTAL FOR SAME PER. OF PREV FY	234,305.00	2
ESTIMATED AWARDS FOR YTD	234,305.00	2
% OF ESTIMATE REACHED	35.00	200.00
% UNDER ESTIMATE	65.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,454,545.00	1
ESTIMATED AWARDS FOR YTD	1,454,545.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	33,704.31	3
TOTAL FOR SAME PER. OF PREV FY	5,384.00	1
ESTIMATED AWARDS FOR YTD	22,616.00	2
% OF ESTIMATE REACHED	149.00	150.00
% OVER ESTIMATE	49.00	50.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,016,369.78	11
TOTAL FOR SAME PER. OF PREV FY	164,174.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CHILD AND ADULT CARE FOOD PROG TRAINING

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4582100003

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11

SCIENTIST AMOUNT

GREEN, STEPHEN D 134,341.90

ROBINSON, SHARON F 134,341.90

TOTAL AWARD: 268,683.80

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CENTER ON EXCELLENCE IN DEVELOPMENTAL
 DISABILITIES

SPONSOR: 0000821 TEXAS A&M UNIVERSITY

PROJECT NUMBER: 4582300002

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

PETERSON, RICKY L 20,822.00

TOTAL AWARD: 20,822.00

TITLE OF RESEARCH: CENTRAL TX CANCER PREVENTION & CONTROL RESEARCH NETWORK -
 (CTXCPCRN)

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER

PROJECT NUMBER: 4588600001

BEGINNING DATE: 09/30/10 ENDING DATE: 09/29/11

SCIENTIST AMOUNT

PURCELL, NINFA C 46,754.00

TOTAL AWARD: 46,754.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	336,259.80	4
TOTAL FOR YEAR TO DATE	994,242.80	11
TOTAL FOR SAME PER. OF PREV FY	1,448,590.03	8
ESTIMATED AWARDS FOR YTD	1,448,590.03	8
% OF ESTIMATE REACHED	68.00	137.00
% UNDER ESTIMATE	32.00	37.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,720.00	1
TOTAL FOR SAME PER. OF PREV FY	273,234.00	3
ESTIMATED AWARDS FOR YTD	273,234.00	3
% OF ESTIMATE REACHED	14.00	33.00
% UNDER ESTIMATE	86.00	67.00

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DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ASSESSING THE STATUS OF FRESHWATER MUSSELS IN TEXAS

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 4495700000

BEGINNING DATE: 12/22/10 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	50,012.00
GROCE, JULIE E	50,012.00
TOTAL AWARD:	100,024.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,024.00	2
TOTAL FOR YEAR TO DATE	2,261,345.00	12
TOTAL FOR SAME PER. OF PREV FY	2,108,278.00	11
ESTIMATED AWARDS FOR YTD	2,108,278.00	11
% OF ESTIMATE REACHED	107.00	109.00
% OVER ESTIMATE	7.00	9.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,304,029.00	2
ESTIMATED AWARDS FOR YTD	5,304,029.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: LEGUME PIPE SUBCONTRACTS - 2010: TEXAS COMPONENT

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROJECT NUMBER: 4401500001

BEGINNING DATE: 11/01/10 ENDING DATE: 02/29/12

SCIENTIST	AMOUNT
STEDDOM, KARL C	10,725.00
TOTAL AWARD:	10,725.00

TITLE OF RESEARCH: FROM SEED TO KITCHEN TABLE: AN INTEGRATED APPROACH TO GARDENING
 AND FOOD NUTRITION

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4401700001

BEGINNING DATE: 10/01/10 ENDING DATE: 01/30/12

SCIENTIST	AMOUNT
FRENCH, RONALD D	90,000.00
TOTAL AWARD:	90,000.00

TITLE OF RESEARCH: CITRUS HEALTH DIAGNOSTICS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4408900000

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
APPEL, DAVID N	88,135.00-
APPEL, DAVID N	24,200.00
TOTAL AWARD:	63,935.00-

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,790.00	3
TOTAL FOR YEAR TO DATE	225,290.00	8
TOTAL FOR SAME PER. OF PREV FY	129,800.00	6
ESTIMATED AWARDS FOR YTD	129,800.00	6
% OF ESTIMATE REACHED	173.00	133.00
% OVER ESTIMATE	73.00	33.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	23,473.60	3
ESTIMATED AWARDS FOR YTD	23,473.60	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	647,910.00	7
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	3,239.00	700.00
% OVER ESTIMATE	3,139.00	600.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	73,631.00	4
TOTAL FOR SAME PER. OF PREV FY	1,408,961.00	8
ESTIMATED AWARDS FOR YTD	1,408,961.00	8
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,115,016.00	3
TOTAL FOR SAME PER. OF PREV FY	1,332,596.00	6
ESTIMATED AWARDS FOR YTD	1,332,596.00	6
% OF ESTIMATE REACHED	83.00	50.00
% UNDER ESTIMATE	17.00	50.00

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DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: ARRA: NATIONAL TAAF TRAINING COORDINATION CENTER

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROJECT NUMBER: 4541400002

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
MASSER, MICHAEL P	18,261.00
TOTAL AWARD:	18,261.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,261.00	1
TOTAL FOR YEAR TO DATE	23,261.00	2
TOTAL FOR SAME PER. OF PREV FY	76,193.00	2
ESTIMATED AWARDS FOR YTD	76,193.00	2
% OF ESTIMATE REACHED	30.00	100.00
% UNDER ESTIMATE	70.00	0.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	168,553.12	1
TOTAL FOR SAME PER. OF PREV FY	570,906.68	4
ESTIMATED AWARDS FOR YTD	570,906.68	4
% OF ESTIMATE REACHED	29.00	25.00
% UNDER ESTIMATE	71.00	75.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: PRIME TIME AFTERSCHOOL PROGRAM: SCIENCE CLASS
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000564
 BEGINNING DATE: 10/20/10 ENDING DATE: 12/15/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	900.00
TOTAL AWARD:	900.00

TITLE OF RESEARCH: PRIME TIME AFTERSCHOOL PROGRAM: URBAN ANIMAL SCIENCE CLASS
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000565
 BEGINNING DATE: 01/31/11 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	900.00
TOTAL AWARD:	900.00

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - 21ST CCLC SUMMER PROGRAMMING
 SPONSOR: 0005895 DEL VALLE ISD
 PROJECT NUMBER: 0000000566
 BEGINNING DATE: 06/01/10 ENDING DATE: 06/28/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	7,200.00
TOTAL AWARD:	7,200.00

TITLE OF RESEARCH: KEYS TO THE COURTHOUSE AND PROFESSIONAL "YOU"
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000567
 BEGINNING DATE: 09/08/10 ENDING DATE: 05/25/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	3,600.00
TOTAL AWARD:	3,600.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,600.00	4
TOTAL FOR YEAR TO DATE	74,780.40	17
TOTAL FOR SAME PER. OF PREV FY	4,575.00	1
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	7,478,040.00	1700.00
% OVER ESTIMATE	7,477,940.00	1600.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	31,500.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,000.00	3
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED AWARDS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	417.00	300.00
% OVER ESTIMATE	317.00	200.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	568,934.80	16
TOTAL FOR YEAR TO DATE	8,068,299.31	119
TOTAL FOR SAME PER. OF PREV FY	16,006,151.59	90
ESTIMATED AWARDS FOR YTD	14,794,172.31	83
% OF ESTIMATE REACHED	54.00	143.00
% UNDER ESTIMATE	46.00	43.00

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	168,973.00	2	44,722.00	3	44,722.00	3	377.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	15,000.00	1	354,236.00	18	0.00	0	622,053.28	7	0.00
ANIMAL SCIENCE	50,000.00	1	121,061.90	5	0.00	0	10,500.00	1	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	83,951.00	4	234,305.00	2	234,305.00	2	35.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,454,545.00	1	1,454,545.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	33,704.31	3	22,616.00	2	5,384.00	1	149.00
ENTOMOLOGY	0.00	0	1,016,369.78	11	0.00	0	164,174.00	12	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	336,259.80	4	994,242.80	11	1,448,590.03	8	1,448,590.03	8	68.00
HORTICULTURAL SCIENCES	0.00	0	39,720.00	1	273,234.00	3	273,234.00	3	14.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	100,024.00	2	2,261,345.00	12	2,108,278.00	11	2,108,278.00	11	107.00
MILITARY PROGRAMS	0.00	0	0.00	0	5,304,029.00	2	5,304,029.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	25,000.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	36,790.00	3	225,290.00	8	129,800.00	6	129,800.00	6	173.00
POULTRY SCIENCE	0.00	0	0.00	0	23,473.60	3	23,473.60	3	0.00
RECREATION, PARK & TOURISM	0.00	0	647,910.00	7	20,000.00	1	20,000.00	1	100.00
SOIL AND CROP SCIENCES	0.00	0	73,631.00	4	1,408,961.00	8	1,408,961.00	8	5.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,115,016.00	3	1,332,596.00	6	1,332,596.00	6	83.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	18,261.00	1	23,261.00	2	76,193.00	2	76,193.00	2	30.00
4-H PROGRAMS	0.00	0	168,553.12	1	570,906.68	4	570,906.68	4	29.00
SUBTOTAL	556,334.80	12	7,766,518.91	98	14,742,158.31	68	15,487,976.59	84	52.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 10 - UVALDE	12,600.00	4	74,780.40	17	1.00	1	430,100.00	2	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	4,575.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	1.00	1	31,500.00	2	0.00
WILDLIFE SERVICES	0.00	0	217,000.00	3	52,000.00	1	52,000.00	1	417.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru January 2011
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	12,600.00	4	301,780.40	21	52,014.00	15	518,175.00	6	580.00
GRAND TOTAL	568,934.80	16	8,068,299.31	119	14,794,172.31	83	16,006,151.59	90	54.00

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TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

