

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru February 2009
Cummulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	806,625.00	1612,911.34						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	946,654.82	1383,768.82	1383,768.82	3934,348.82	3994,910.82	4380,204.48						
ANIMAL SCIENCE	1233,745.00	1693,115.67	2070,923.67	2465,423.67	3122,997.00	3152,997.00						
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00						
BIOCHEMISTRY & BIOP	583,608.00	3573,668.00	8517,857.00	8722,494.00	13845,354.00	17296,798.00						
BIOLOGICAL AND AGRI	1900,931.82	3472,228.82	6935,519.98	7105,167.98	7347,391.98	7702,526.73						
BORLAUG INSTITUTE F	2653,176.17	2722,679.67	2872,786.67	6372,786.67	9792,484.17	9806,484.17						
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00						
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00						
DIRECTOR'S OFFICE-T	2,704.00	2,704.00	197,704.00	197,704.00	1397,704.00	1397,704.00						
ECOSYSTEM SCIENCE A	1934,507.00	2432,618.00	2738,861.00	2867,361.00	3735,602.00	5011,381.01						
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00						
ENTOMOLOGY	91,761.00	161,962.00	776,092.50	937,556.50	1974,797.50	3081,058.50						
GEOGRAPHY	16,000.00	16,000.00	16,000.00	18,500.00	18,500.00	18,500.00						
HORTICULTURAL SCIEN	873,337.00	891,829.00	4166,954.00	4166,954.00	4216,662.00	4216,662.00						
INSTITUTE FOR OBESI	0.00	509,175.00	509,175.00	509,175.00	509,175.00	765,591.00						
INSTITUTE OF RENewa	551,639.00	1071,139.00	1071,139.00	3267,139.00	4077,965.00	4077,965.00						
INSTITUTE PLANT GEN	0.00	30,000.00	131,333.33	131,333.33	415,043.01	650,043.01						
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	3800,000.00	34297,232.00						
NUTRITION AND FOOD	1249,843.00	2183,271.33	2974,289.33	4034,133.33	5481,373.33	7671,946.33						
OFFICE OF THE STATE	0.00	116,222.60	116,222.60	116,222.60	116,222.60	116,222.60						
PLANT PATHOLOGY & M	7103,087.99	9542,112.99	9587,112.99	10228,868.99	11640,293.65	12735,700.65						
POULTRY SCIENCE	283,943.83	846,130.83	1121,339.16	1205,216.21	1790,806.21	1949,491.41						
RANGELAND ECOLOGY &	39,066.25	39,066.25	39,066.25	39,066.25	39,066.25	39,066.25						
RECREATION, PARK &	50,525.00	1010,671.00	1339,943.00	1342,443.00	1366,593.00	1366,593.00						
SOIL & CROP SCIENCE	1656,484.80	1664,792.80	4441,429.30	6886,178.05	14299,463.71	14526,140.96						
TAES ADMINISTRATION	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00						
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	185,256.33	265,532.33	1152,573.64	1194,903.64	1287,238.64	1287,238.64						
VEGETABLE & FRUIT I	8,723.62	11,973.62	102,473.62	102,973.62	368,387.12	610,246.12						
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00						
VET - LARGE ANIMAL	52,967.60	85,992.60	249,159.26	282,694.60	282,694.60	282,694.60						
VET - PATHOBIOLOGY	4376,123.30	4909,148.30	6682,020.74	6746,692.74	7126,692.74	8983,980.74						
VET - PHYSIOLOGY &	3652,653.30	10560,359.30	14077,630.30	14179,538.63	15674,205.30	23059,042.30						
VET - SMALL ANIMAL	0.00	0.00	38,163.00	71,698.33	420,443.33	420,443.33						
VETERINARY INTEGRAT	2993,828.00	3479,663.00	3938,113.34	6595,932.34	8015,011.34	9100,628.34						
WILDLIFE & FISHERIE	955,438.80	1000,205.80	1015,205.80	1096,665.80	2134,252.80	2270,157.80						
CUMULATIVE TOTAL	33474,297.63	53794,022.73	78380,849.30	95037,164.10	129315,948.10	182105,643.31						
MONTHLY TOTAL	33474,297.63	20319,725.10	24586,826.57	16656,314.80	34278,784.00	52789,695.21						
AMARILLO	171,760.00	243,226.00	405,527.00	470,527.00	642,197.00	682,197.00						
BEAUMONT	0.00	0.00	49,370.10	49,370.10	178,161.10	178,161.10						
CORPUS CHRISTI	169,730.42	189,812.42	557,169.42	557,169.42	557,169.42	567,169.42						
DALLAS	21,872.00	463,691.00	629,414.00	629,414.00	629,414.00	629,414.00						
EL PASO	170,600.41	170,600.41	173,100.41	2035,209.41	2185,585.41	2273,578.17						
LUBBOCK	0.00	11,000.00	82,205.50	82,205.50	87,205.50	283,701.50						
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00						
OVERTON	6,000.00	21,000.00	21,000.00	543,044.25	543,044.25	550,044.25						
PECOS	0.00	0.00	0.00	0.00	0.00	0.00						
SAN ANGELO	99,208.30	133,633.30	133,633.30	133,633.30	133,633.30	133,633.30						
STEPHENVILLE	13,080.00	13,080.00	153,053.66	153,053.66	315,799.66	340,797.66						
TEMPLE	681,041.00	1081,041.00	1555,435.00	1555,435.00	2061,098.00	3566,098.00						
UVALDE	3,500.00	14,500.00	34,500.00	34,500.00	39,000.00	69,000.00						
VERNON	15,350.00	31,850.00	208,713.50	208,713.50	716,823.50	755,861.50						
WESLACO	626,869.00	669,655.00	4284,157.00	4405,671.00	4556,471.00	4556,471.00						
CUMULATIVE TOTAL	1979,011.13	3043,089.13	8287,278.89	10857,946.14	12645,602.14	14586,126.90						
MONTHLY TOTAL	1979,011.13	1064,078.00	5244,189.76	2570,667.25	1787,656.00	1940,524.76						
CUMULATIVE GR TOTAL	35453,308.76	56837,111.86	86668,128.19	105895,110.24	141961,550.24	196691,770.21						

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MONTHLY GR TOTAL	35453,308.76	21383,803.10	29831,016.33	19226,982.05	36066,440.00	54730,219.97						

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CULTIVATING GLOBAL LEADERS IN AGRICULTURE: ENHANCING PARTICI-
PATION IN UNDERGRADUATE EXPERIMENTAL LEARNING OPPORTUNITIES FOR

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960360
DATE SUBMITTED: 02/10/09

SCIENTIST	AMOUNT
WINGENBACH, GARY J	74,859.00
TOTAL PROPOSAL:	74,859.00

TITLE OF RESEARCH: PROPOSAL FOR A MASTER OF DEVELOPMENT PRACTICE AT TEXAS A&M
UNIVERSITY

SPONSOR: 0005484 THE MACARTHUR FOUNDATION
PROPOSAL NUMBER: 0960373
DATE SUBMITTED: 02/02/09

SCIENTIST	AMOUNT
BRIERS, GARY E	365,713.66
SHINN, GLEN C	365,713.68
TOTAL PROPOSAL:	731,427.34

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	806,286.34	3
TOTAL FOR YEAR TO DATE	1,612,911.34	11
TOTAL FOR SAME PER. OF PREV FY	977,955.75	10
ESTIMATED PROPOSALS FOR YTD	977,955.75	10
% OF ESTIMATE REACHED	164.00	110.00
% OVER ESTIMATE	64.00	10.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: PROPOSAL FOR A MASTER OF DEVELOPMENT PRACTICE AT TEXAS A&M
UNIVERSITY

SPONSOR: 0005484 THE MACARTHUR FOUNDATION
PROPOSAL NUMBER: 0960373
DATE SUBMITTED: 02/02/09

SCIENTIST	AMOUNT
CLEMENT, CATHRYN A	365,713.66
TOTAL PROPOSAL:	365,713.66

TITLE OF RESEARCH: OPTIONS MARKETING TOOL AND EXTENSION PROGRAM FOR ARKANSAS AND TEXAS CROP PRODUCERS

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS
PROPOSAL NUMBER: 0960417
DATE SUBMITTED: 02/25/09

SCIENTIST	AMOUNT
WELCH, JAMES M	6,526.66
POWER, GABRIEL	6,526.66
ROBINSON, JOHN R	6,526.68
TOTAL PROPOSAL:	19,580.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	385,293.66	4
TOTAL FOR YEAR TO DATE	4,380,204.48	31
TOTAL FOR SAME PER. OF PREV FY	8,026,915.29	33
ESTIMATED PROPOSALS FOR YTD	8,026,915.29	33
% OF ESTIMATE REACHED	54.00	93.00
% UNDER ESTIMATE	46.00	7.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: HIGH-OLEIC ACIS GROUND BEEF, EXERCISE AND RISK FACTORS FOR DISEASE IN POSTMENOPAUSAL WOMEN

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0960368
DATE SUBMITTED: 02/02/09

SCIENTIST	AMOUNT
SMITH, STEPHEN B	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: CONSUMER SENSORY EVALUATION OF FOOD ITEMS
SPONSOR: 0001329 TEXAS DEPARTMENT OF CRIMINAL JUSTICE

PROPOSAL NUMBER: 0967203
DATE SUBMITTED: 02/24/09

SCIENTIST	AMOUNT
MILLER, RHONDA K	5,000.00
TOTAL PROPOSAL:	5,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	2
TOTAL FOR YEAR TO DATE	3,152,997.00	57
TOTAL FOR SAME PER. OF PREV FY	9,305,313.51	105
ESTIMATED PROPOSALS FOR YTD	9,305,313.51	105
% OF ESTIMATE REACHED	33.00	54.00
% UNDER ESTIMATE	67.00	46.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: AN ONTOLOGY FOR BACTERIAL PHENOTYPES
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960367 TAMRF NUMBER: 0900691
 DATE SUBMITTED: 02/02/09

SCIENTIST	AMOUNT
HU, JAMES C	768,332.00
TOTAL PROPOSAL:	768,332.00

TITLE OF RESEARCH: STRUCTURAL GENOMICS OF PERSISTENCE TARGETS FROM M. TUBERCULOSIS
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0960375
 DATE SUBMITTED: 02/02/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	2,664,560.00
TOTAL PROPOSAL:	2,664,560.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES
 SPONSOR: 0004022 REACTIVE SURFACES
 PROPOSAL NUMBER: 0967202
 DATE SUBMITTED: 02/24/09

SCIENTIST	AMOUNT
WILD, JAMES R	18,552.00
TOTAL PROPOSAL:	18,552.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,451,444.00	3
TOTAL FOR YEAR TO DATE	17,296,798.00	23
TOTAL FOR SAME PER. OF PREV FY	15,924,774.50	26
ESTIMATED PROPOSALS FOR YTD	15,924,774.50	26
% OF ESTIMATE REACHED	108.00	88.00
% OVER ESTIMATE	8.00	12.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: HETEROGENEOUS EMULSION CATALYSIS: TRANSESTERIFICATION USING
AMPHIPHILIC CATALYTS IN NANOEMULSION ENVIRONMENTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960374
DATE SUBMITTED: 02/02/09

SCIENTIST	AMOUNT
FERNANDO, SANDUN D	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: IMPROVING PEANUT PRODUCTION PROFITABILITY THROUGH COMPREHENSIVE
APPLICATION OF PRECISION-AGRICULTURE TECHNOLOGY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0960408
DATE SUBMITTED: 02/18/09

SCIENTIST	AMOUNT
THOMASSON, JOHN A	4,986.75
TOTAL PROPOSAL:	4,986.75

TITLE OF RESEARCH: HYDROLOGICAL DROUGHT CHARACTERIZATION FOR TEXAS UNDER CLIMATE
CHANGE WITH IMPLICATIONS FOR WATER RESOURCES PLANNING AND MANAGE-

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
PROPOSAL NUMBER: 0960418
DATE SUBMITTED: 02/25/09

SCIENTIST	AMOUNT
SINGH, VIJAY P	117,574.00
MISHRA, ASHOK K	117,574.00
TOTAL PROPOSAL:	235,148.00

TITLE OF RESEARCH: HARVESTING AND GINNING PRACTICES TO MAXIMIZE THE HIGH VALUE OF
PLAINS COTTON

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0960427
DATE SUBMITTED: 02/27/09

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	80,000.00
TOTAL PROPOSAL:	80,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	355,134.75	5
TOTAL FOR YEAR TO DATE	7,702,526.73	33
TOTAL FOR SAME PER. OF PREV FY	11,979,695.68	44
ESTIMATED PROPOSALS FOR YTD	11,979,695.68	44
% OF ESTIMATE REACHED	64.00	75.00
% UNDER ESTIMATE	36.00	25.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: COMMUNICATING BIOTECHNOLOGIES TO POLICYMAKERS
 SPONSOR: 0005318 FORUM FOR AGRICULTURAL RESEARCH IN AFRIC
 PROPOSAL NUMBER: 0967192
 DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
COLE, BRYAN K	14,000.00
TOTAL PROPOSAL:	14,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,000.00	1
TOTAL FOR YEAR TO DATE	9,806,484.17	10
TOTAL FOR SAME PER. OF PREV FY	21,189,667.34	8
ESTIMATED PROPOSALS FOR YTD	21,189,667.34	8
% OF ESTIMATE REACHED	46.00	125.00
% UNDER ESTIMATE	54.00	25.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	619,565.00	2
ESTIMATED PROPOSALS FOR YTD	619,565.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	9,000.00	1
ESTIMATED PROPOSALS FOR YTD	9,000.00	1
% OF ESTIMATE REACHED	441.00	100.00
% OVER ESTIMATE	341.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,397,704.00	3
TOTAL FOR SAME PER. OF PREV FY	1,252,780.00	5
ESTIMATED PROPOSALS FOR YTD	1,252,780.00	5
% OF ESTIMATE REACHED	111.00	60.00
% OVER ESTIMATE	11.00	40.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ISOLATION, MAPPING, AND SEQUENCING OF THE GENE SPACE OF LOBLOLLY PINE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960386

DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
KRUTOVSKY, KONSTANTI	562,889.50
ISLAM-FARIDI, M N	562,889.50
TOTAL PROPOSAL:	1,125,779.00

TITLE OF RESEARCH: LIVESTOCK INFORMATION NETWORK AND KNOWLEDGE SYSTEM LINKS FOR ENHANCED PASTORAL LIVELIHOODS IN EAST AFRICA

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0967200

DATE SUBMITTED: 02/19/09

SCIENTIST	AMOUNT
DYKE, PAUL T	150,000.01
TOTAL PROPOSAL:	150,000.01

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,275,779.01	3
TOTAL FOR YEAR TO DATE	5,011,381.01	30
TOTAL FOR SAME PER. OF PREV FY	2,525,365.75	27
ESTIMATED PROPOSALS FOR YTD	2,525,365.75	27
% OF ESTIMATE REACHED	198.00	111.00
% OVER ESTIMATE	98.00	11.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: HOST PLANT-CENTERED REPRODUCTIVE ISOLATION IN AN AGRICULTURAL
PEST? UNDERGRADUATE RESEARCH ON A LEAFHOPPER PEST OF MAIZE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960370
DATE SUBMITTED: 02/02/09

SCIENTIST	AMOUNT
BERNAL, JULIO S	19,184.00
TOTAL PROPOSAL:	19,184.00

TITLE OF RESEARCH: PHERMONE PREFERENCES OF DISTINCT PECAN NUT CASEBEARER POPULATIONS
IN NORTH AMERICA

SPONSOR: 0004511 SOUTHERN REGION IPM CENTER
PROPOSAL NUMBER: 0960380
DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
HARRIS, MARVIN K	12,449.50
MEDINA, RAUL F	12,449.50
TOTAL PROPOSAL:	24,899.00

TITLE OF RESEARCH: THE GENETIC BASIS OF ANTHROPOPHILY IN ANOPHELES GAMBIAE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960381
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
SLOTMAN, MICHEL A	1,053,178.00
TOTAL PROPOSAL:	1,053,178.00

TITLE OF RESEARCH: HONEY BEE SNP'S ASSOCIATED WITH VARROA DESTRUCTOR RESISTANCE

SPONSOR: 0004439 BEE POWER, LP
PROPOSAL NUMBER: 0960385
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
JOHNSTON, J S	9,000.00
TOTAL PROPOSAL:	9,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,106,261.00	5
TOTAL FOR YEAR TO DATE	3,081,058.50	23
TOTAL FOR SAME PER. OF PREV FY	10,642,512.00	46
ESTIMATED PROPOSALS FOR YTD	10,642,512.00	46
% OF ESTIMATE REACHED	28.00	50.00
% UNDER ESTIMATE	72.00	50.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,500.00	2
TOTAL FOR SAME PER. OF PREV FY	22,976.00	2
ESTIMATED PROPOSALS FOR YTD	22,976.00	2
% OF ESTIMATE REACHED	80.00	100.00
% UNDER ESTIMATE	20.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,216,662.00	12
TOTAL FOR SAME PER. OF PREV FY	1,781,947.84	18
ESTIMATED PROPOSALS FOR YTD	1,781,947.84	18
% OF ESTIMATE REACHED	236.00	66.00
% OVER ESTIMATE	136.00	34.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: RESEARCH ON WHOLE GRAINS TO ASSIST FNS IN PROVIDING SCHOOLS WITH
 TECHNICAL ASSISTANCE TO INCREASE THE CONSUMPTION OF WHOLE GRAIN
 SPONSOR: 0001918 USDA - FOOD AND NUTRITION SERVICE
 PROPOSAL NUMBER: 0967194
 DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
MURANO, PETER S	256,416.00
TOTAL PROPOSAL:	256,416.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	256,416.00	1
TOTAL FOR YEAR TO DATE	765,591.00	3
TOTAL FOR SAME PER. OF PREV FY	1,830,622.33	4
ESTIMATED PROPOSALS FOR YTD	1,830,622.33	4
% OF ESTIMATE REACHED	41.00	75.00
% UNDER ESTIMATE	59.00	25.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,077,965.00	14
TOTAL FOR SAME PER. OF PREV FY	1,343,700.66	13
ESTIMATED PROPOSALS FOR YTD	1,343,700.66	13
% OF ESTIMATE REACHED	303.00	107.00
% OVER ESTIMATE	203.00	7.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF GOSSYPOL
SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0960399
DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
RATHORE, KEERTI S	185,000.00
TOTAL PROPOSAL:	185,000.00

TITLE OF RESEARCH: LOW GOSSYPOL SEED TRANSGENIC FIELD TRIAL AND NEW EVENTS
SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0960400
DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
RATHORE, KEERTI S	50,000.00
TOTAL PROPOSAL:	50,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	235,000.00	2
TOTAL FOR YEAR TO DATE	650,043.01	6
TOTAL FOR SAME PER. OF PREV FY	4,680,338.50	6
ESTIMATED PROPOSALS FOR YTD	4,680,338.50	6
% OF ESTIMATE REACHED	13.00	100.00
% UNDER ESTIMATE	87.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZONOTIC AND ANIMAL
DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC
PROPOSAL NUMBER: 0960362
DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	30,000,000.00
TOTAL PROPOSAL:	30,000,000.00

TITLE OF RESEARCH: HS-STEM CAREER DEVELOPMENT PROGRAM FROM THE NATIONAL CENTEF FOR
FOREIGN ANIMAL AND ZONOTIC DISEASE DEFENSE CENTER (FAZD CENTER)

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC
PROPOSAL NUMBER: 0960425
DATE SUBMITTED: 02/28/09

SCIENTIST	AMOUNT
POWDRILL, THOMAS F	497,232.00
TOTAL PROPOSAL:	497,232.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,497,232.00	2
TOTAL FOR YEAR TO DATE	34,297,232.00	3
TOTAL FOR SAME PER. OF PREV FY	193,749.00	2
ESTIMATED PROPOSALS FOR YTD	193,749.00	2
% OF ESTIMATE REACHED	17,701.00	150.00
% OVER ESTIMATE	17,601.00	50.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: PHARMACOKINETICS, ANTIOXIDANT AND ANTI-INFLAMMATORY MECHANISMS
OF FRUIT JUICES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960384 TAMRF NUMBER: 0900426
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	199,337.00
TOTAL PROPOSAL:	199,337.00

TITLE OF RESEARCH: ROLE OF ADIPOSE PFKFB3/IPFK2 IN METABOLIC REGULATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960392 TAMRF NUMBER: 0900910
DATE SUBMITTED: 02/10/09

SCIENTIST	AMOUNT
WU, CHAODONG	1,709,195.00
TOTAL PROPOSAL:	1,709,195.00

TITLE OF RESEARCH: CENTRAL TEXAS CENTER FOR BEHAVIORAL INTERVENTION DEVELOPMENT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960395 TAMRF NUMBER: 0900559
DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
MURANO, PETER S	77,389.00
TOTAL PROPOSAL:	77,389.00

TITLE OF RESEARCH: MECHANISM-BASED BOTANICAL DRUGS IN BREAST-CANCER CHEMOTHERAPY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960396 TAMRF NUMBER: 0900475
DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	81,172.00
TOTAL PROPOSAL:	81,172.00

TITLE OF RESEARCH: IDENTIFICATION & EVALUATION OF EMERGING FRUITS WITH FUNCTIONAL
COMPOUNDS

SPONSOR: 0000348 FRITO-LAY COMPANY
PROPOSAL NUMBER: 0967187
DATE SUBMITTED: 02/09/09

SCIENTIST	AMOUNT
TALCOTT, STEPHEN T	123,480.00
TOTAL PROPOSAL:	123,480.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,190,573.00	5
TOTAL FOR YEAR TO DATE	7,671,946.33	23
TOTAL FOR SAME PER. OF PREV FY	9,700,534.99	29
ESTIMATED PROPOSALS FOR YTD	9,700,534.99	29
% OF ESTIMATE REACHED	79.00	79.00
% UNDER ESTIMATE	21.00	21.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	116,222.60	2
TOTAL FOR SAME PER. OF PREV FY	648,944.00	2
ESTIMATED PROPOSALS FOR YTD	648,944.00	2
% OF ESTIMATE REACHED	17.00	100.00
% UNDER ESTIMATE	83.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: SIGNALS, GENES, AND METABOLITES IN
DEFENSE PRIMING MEDIATED BY 12-OXO-PHYTODIENOATE REDUCTASES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960372

DATE SUBMITTED: 02/06/09

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	469,676.00
TOTAL PROPOSAL:	469,676.00

TITLE OF RESEARCH: MRI: ACQUISITION OF A ROCHE 454 FLX PYROSEQUENCING INSTRUMENT:
DEVELOPMENT OF A NEXUS FOR CROSS-PLATFORM NEXT-GENERATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0960378 TAMRF NUMBER: 0900449

DATE SUBMITTED: 02/03/09

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	618,731.00
TOTAL PROPOSAL:	618,731.00

TITLE OF RESEARCH: USE OF GREENHOUSE LEAF ASSAYS TO PREDICT PEANUT LINES WITH
SCLEROTINIA BLIGHT RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0960406

DATE SUBMITTED: 02/17/09

SCIENTIST	AMOUNT
WHEELER, TERRY A	3,500.00
BUROW, MARK D	3,500.00
TOTAL PROPOSAL:	7,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,095,407.00	4
TOTAL FOR YEAR TO DATE	12,735,700.65	24
TOTAL FOR SAME PER. OF PREV FY	3,860,581.66	24
ESTIMATED PROPOSALS FOR YTD	3,860,581.66	24
% OF ESTIMATE REACHED	329.00	100.00
% OVER ESTIMATE	229.00	0.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ROLE OF MARINOBUFAGENIN IN VOLUME EXPANSION-MEDIATED HYPERTENSION
 SPONSOR: 0000757 SCOTT AND WHITE MEMORIAL HOSPITAL
 PROPOSAL NUMBER: 0960397 TAMRF NUMBER: 0900932
 DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
BERGHMAN, LUC R	118,037.00
TOTAL PROPOSAL:	118,037.00

TITLE OF RESEARCH: EVALUATION OF CAMELINA SATIVA (CAMELINA MEAT) IN COMMERCIAL LAYING HENS

SPONSOR: 0005487 GREAT PLAINS OIL & EXPLORATION
 PROPOSAL NUMBER: 0967186
 DATE SUBMITTED: 02/09/09

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	20,400.00
TOTAL PROPOSAL:	20,400.00

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION
 SPONSOR: 0005115 JBS UNITED, INC

PROPOSAL NUMBER: 0967198
 DATE SUBMITTED: 02/18/09

SCIENTIST	AMOUNT
LEE, JASON T	20,248.20
TOTAL PROPOSAL:	20,248.20

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	158,685.20	3
TOTAL FOR YEAR TO DATE	1,949,491.41	25
TOTAL FOR SAME PER. OF PREV FY	4,683,049.34	30
ESTIMATED PROPOSALS FOR YTD	4,683,049.34	30
% OF ESTIMATE REACHED	41.00	83.00
% UNDER ESTIMATE	59.00	17.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,066.25	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,366,593.00	12
TOTAL FOR SAME PER. OF PREV FY	1,654,703.30	24
ESTIMATED PROPOSALS FOR YTD	1,654,703.30	24
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEOUS BIOENERGY
CROP FIELD TRIALS PROJECT

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY
PROPOSAL NUMBER: 0960404
DATE SUBMITTED: 02/17/09

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	26,000.00
TOTAL PROPOSAL:	26,000.00

TITLE OF RESEARCH: EARLY GENERATION SCREENING FOR THE HIGH O/L TRAIT IN SEGREGATING
F2 PEANUT POPULATIONS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0960407
DATE SUBMITTED: 02/17/09

SCIENTIST	AMOUNT
BARING, MICHAEL R	3,000.00
SIMPSON, CHARLES E	3,000.00
BUROW, MARK D	3,000.00
TOTAL PROPOSAL:	9,000.00

TITLE OF RESEARCH: IMPROVING PEANUT PRODUCTION PROFITABILITY THROUGH COMPREHENSIVE
APPLICATION OF PRECISION-AGRICULTURE TECHNOLOGY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0960408
DATE SUBMITTED: 02/18/09

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	4,986.75
BAUGHMAN, TODD A	4,986.75
GE, YUFENG	4,986.75
TOTAL PROPOSAL:	14,960.25

TITLE OF RESEARCH: GENOME-ENABLED DISCOVERY OF CARBON PARTITIONING GENES IN
 PERENNIAL BIOFUEL SORGHUM

SPONSOR: 0001237 AUBURN UNIVERSITY
 PROPOSAL NUMBER: 0960409
 DATE SUBMITTED: 02/19/09

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	124,717.00
TOTAL PROPOSAL:	124,717.00

TITLE OF RESEARCH: DETERMINE THE IDEAL INVISA (1-NCP) APPLICATION TIMING RELATIVE TO
 HEAT STRESS EVENTS FOR MAXIMIZING COTTON YIELD

SPONSOR: 0003606 SYNGENTA
 PROPOSAL NUMBER: 0967188
 DATE SUBMITTED: 02/09/09

SCIENTIST	AMOUNT
COTHREN, J T	12,000.00
TOTAL PROPOSAL:	12,000.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON - NEW ALLELES FOR IMPROVED YIELD STABILITY
 AND PERFORMANCE

SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0967197
 DATE SUBMITTED: 02/17/09

SCIENTIST	AMOUNT
HAGUE, STEVEN S	40,000.00
TOTAL PROPOSAL:	40,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	226,677.25	10
TOTAL FOR YEAR TO DATE	14,526,140.96	81
TOTAL FOR SAME PER. OF PREV FY	22,897,261.85	66
ESTIMATED PROPOSALS FOR YTD	22,897,261.85	66
% OF ESTIMATE REACHED	63.00	122.00
% UNDER ESTIMATE	37.00	22.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	72,716.00	3
ESTIMATED PROPOSALS FOR YTD	72,716.00	3
% OF ESTIMATE REACHED	137.00	33.00
% OVER ESTIMATE	37.00	67.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	41,476.33	1
ESTIMATED PROPOSALS FOR YTD	41,476.33	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,287,238.64	13
TOTAL FOR SAME PER. OF PREV FY	493,600.38	14
ESTIMATED PROPOSALS FOR YTD	1,408,186.46	14
% OF ESTIMATE REACHED	91.00	92.00
% UNDER ESTIMATE	9.00	8.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: CULTIVATING GLOBAL LEADERS IN AGRICULTURE: ENHANCING PARTICI-
PATION IN UNDERGRADUATE EXPERIMENTAL LEARNING OPPORTUNITIES FOR

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960360
DATE SUBMITTED: 02/10/09

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	74,859.00
TOTAL PROPOSAL:	74,859.00

TITLE OF RESEARCH: POTENTIAL OF CARROT (DAUCUS CAROTA L.) MICRONUTRIENTS AND POLY-
ACETYLENES IN BREAST CANCER PREVENTION

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH
PROPOSAL NUMBER: 0960398
DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
JAYAPRAKASHA, GUDDAD	55,000.00
PATIL, BHIMANAGOU S	55,000.00
KOTAMBALLI NAGE, MUR	55,000.00
TOTAL PROPOSAL:	165,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0967184
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0967189
DATE SUBMITTED: 02/09/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	241,859.00	6
TOTAL FOR YEAR TO DATE	610,246.12	14
TOTAL FOR SAME PER. OF PREV FY	1,759,333.00	15
ESTIMATED PROPOSALS FOR YTD	1,759,333.00	15
% OF ESTIMATE REACHED	34.00	93.00
% UNDER ESTIMATE	66.00	7.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	282,694.60	7
TOTAL FOR SAME PER. OF PREV FY	1,809,804.00	9
ESTIMATED PROPOSALS FOR YTD	1,809,804.00	9
% OF ESTIMATE REACHED	15.00	77.00
% UNDER ESTIMATE	85.00	23.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: HEPATOCYTE PLASMA MEMBRANE CHOLESTEROL DYNAMICS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960382
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
KIER, ANN B	915,625.00
TOTAL PROPOSAL:	915,625.00

TITLE OF RESEARCH: PATHOGENESIS OF BRUCELLA MELITENSIS IN THE MOUSE FOLLOWING
INTRANASAL INFECTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960394
DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
FICHT, THOMAS A	204,933.33
ADAMS, LESLIE G	204,933.33
GOMEZ, GABRIEL	204,933.34
TOTAL PROPOSAL:	614,800.00

TITLE OF RESEARCH: GENETIC BASIS FOR EXERCISE TRAINING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960414 TAMRF NUMBER: 0900838
DATE SUBMITTED: 02/20/09

SCIENTIST	AMOUNT
DERR, JAMES N	11,045.00
TOTAL PROPOSAL:	11,045.00

TITLE OF RESEARCH: SMAL ANIMAL MODELS VACCINES AND PATHOGENESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960415 TAMRF NUMBER: 0900590
DATE SUBMITTED: 02/23/09

SCIENTIST	AMOUNT
ADAMS, LESLIE G	3,977.00
TOTAL PROPOSAL:	3,977.00

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0967199
DATE SUBMITTED: 02/18/09

SCIENTIST	AMOUNT
FICHT, THOMAS A	311,841.00
TOTAL PROPOSAL:	311,841.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,857,288.00	7
TOTAL FOR YEAR TO DATE	8,983,980.74	45
TOTAL FOR SAME PER. OF PREV FY	13,493,073.18	48
ESTIMATED PROPOSALS FOR YTD	13,493,073.18	48
% OF ESTIMATE REACHED	66.00	93.00
% UNDER ESTIMATE	34.00	7.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: EXPRESSION OF SP TRANSCRIPTION FACTORS AND THEIR ROLE IN
ESOPHAGEAL CANCER

SPONSOR: 0005483 M. D. ANDERSON - ORLANDO
PROPOSAL NUMBER: 0960369 TAMRF NUMBER: 0900851
DATE SUBMITTED: 02/02/09

SCIENTIST	AMOUNT
SAFE, STEPHEN H	529,644.00
TOTAL PROPOSAL:	529,644.00

TITLE OF RESEARCH: EXERCISE TRAINING, CORONARY OCCLUSION, AND VASCULAR ADAPTATIONS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960379
DATE SUBMITTED: 02/03/09

SCIENTIST	AMOUNT
HEAPS, CRISTINE L	1,831,250.00
TOTAL PROPOSAL:	1,831,250.00

TITLE OF RESEARCH: HEPATOCYTE PLASMA MEMBRANE CHOLESTEROL DYNAMICS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960382
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	915,625.00
TOTAL PROPOSAL:	915,625.00

TITLE OF RESEARCH: MOLECULAR MECHANISMS AND APPLICATION OF AH RECEPTOR-MICRORNA INTERACTIONS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960387 TAMRF NUMBER: 0900857
DATE SUBMITTED: 02/06/09

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,608,663.00
TOTAL PROPOSAL:	1,608,663.00

TITLE OF RESEARCH: PROSTATE CANCER CHEMOTHERAPY BY REPRESSION OF SPECIFICITY PROTEINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960388 TAMRF NUMBER: 0900856
DATE SUBMITTED: 02/09/09

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,535,413.00
TOTAL PROPOSAL:	1,535,413.00

TITLE OF RESEARCH: PREGNANE X RECEPTOR AND NF-KB INTERACTION AND ITS ROLE IN TUMORIGENESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960391 TAMRF NUMBER: 0900759
DATE SUBMITTED: 02/10/09

SCIENTIST	AMOUNT
TIAN, YANAN	402,875.00
TOTAL PROPOSAL:	402,875.00

TITLE OF RESEARCH: IN UTERO GENE THERAPY

SPONSOR: 0003671 UNIVERSITY OF NEVADA-RENO
PROPOSAL NUMBER: 0960419
DATE SUBMITTED: 02/25/09

SCIENTIST	AMOUNT
KRAEMER, DUANE C	561,367.00
TOTAL PROPOSAL:	561,367.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,384,837.00	7
TOTAL FOR YEAR TO DATE	23,059,042.30	44
TOTAL FOR SAME PER. OF PREV FY	14,624,727.00	31
ESTIMATED PROPOSALS FOR YTD	14,624,727.00	31
% OF ESTIMATE REACHED	157.00	141.00
% OVER ESTIMATE	57.00	41.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	420,443.33	4
TOTAL FOR SAME PER. OF PREV FY	386,778.00	6
ESTIMATED PROPOSALS FOR YTD	386,778.00	6
% OF ESTIMATE REACHED	108.00	66.00
% OVER ESTIMATE	8.00	34.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: THE BENEFIT OF PLASMID-ENCODED HUMAN VIRULENCE FACTORS FOR
 INCREASED MICROBIAL FITNESS IN THE ASYMPTOMATICALLY INFECTED HOST

SPONSOR: 0000963 UNIVERSITY OF WISCONSIN

PROPOSAL NUMBER: 0960383

DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
IVANEK MIOJEVIC, REN	328,500.00
TOTAL PROPOSAL:	328,500.00

TITLE OF RESEARCH: SEQUENCING AND FUNCTIONAL ANALYSIS OF THE CANINE Y CHROMOSOME

SPONSOR: 0003147 AKC CANINE HEALTH FOUNDATION

PROPOSAL NUMBER: 0960411 TAMRF NUMBER: 0900986

DATE SUBMITTED: 02/19/09

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	166,001.00
TOTAL PROPOSAL:	166,001.00

TITLE OF RESEARCH: NEUROENDOCRINE EFFECTS OF ALCOHOL ON PUBERTY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0960413 TAMRF NUMBER: 0900743

DATE SUBMITTED: 02/19/09

SCIENTIST	AMOUNT
DEES, WILLIAM L	327,375.00
TOTAL PROPOSAL:	327,375.00

TITLE OF RESEARCH: SINGLEMINDED-2 IN MAMMARY GLAND AND BREAST CANCER
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960416 TAMRF NUMBER: 0900744
DATE SUBMITTED: 02/24/09

SCIENTIST	AMOUNT
PORTER, WESTON W	213,741.00
TOTAL PROPOSAL:	213,741.00

TITLE OF RESEARCH: A HUMAN CELLULAR MODEL DECIPHERING REVERSIBLE PARKINSONISM
013

SPONSOR: 0004110 AMERICAN PARKINSON DISEASE ASSOCIATION
PROPOSAL NUMBER: 0960424
DATE SUBMITTED: 02/27/09

SCIENTIST	AMOUNT
QIAN, YONGCHANG	50,000.00
TOTAL PROPOSAL:	50,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,085,617.00	5
TOTAL FOR YEAR TO DATE	9,100,628.34	33
TOTAL FOR SAME PER. OF PREV FY	4,912,569.00	33
ESTIMATED PROPOSALS FOR YTD	4,912,569.00	33
% OF ESTIMATE REACHED	185.00	100.00
% OVER ESTIMATE	85.00	0.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: PRISM: INTEGRATED RESEARCH AND DISCOVERY LEARNING FOR BEGINNING
UNIVERSITY STUDENTS IN BIOMEDICAL ENGINEERING, MATHEMATICS AND

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0960412 TAMRF NUMBER: 0900907
DATE SUBMITTED: 02/19/09

SCIENTIST	AMOUNT
LACHER JR, THOMAS E	135,155.00
TOTAL PROPOSAL:	135,155.00

TITLE OF RESEARCH: GENOTYPING WORK FOR HATCHERY BROODFISH
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0967190
DATE SUBMITTED: 02/10/09

SCIENTIST	AMOUNT
GOLD, JOHN R	750.00
TOTAL PROPOSAL:	750.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	135,905.00	2
TOTAL FOR YEAR TO DATE	2,270,157.80	37
TOTAL FOR SAME PER. OF PREV FY	3,093,754.39	36
ESTIMATED PROPOSALS FOR YTD	3,093,754.39	36
% OF ESTIMATE REACHED	73.00	102.00
% UNDER ESTIMATE	27.00	2.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: STRATEGIES TO IMPROVE THE DIGESTIBILITY OF DISTILLER'S GRAINS
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROPOSAL NUMBER: 0960402
DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
MACDONALD, JAMES C	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: EVALUATION OF ALTERNATIVE WATER CONSERVATION STRATEGIES FOR THE
NORTH PLAINS GROUNDWATER CONSERVATION DISTRICT
SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2
PROPOSAL NUMBER: 0960420
DATE SUBMITTED: 02/25/09

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	30,000.00
TOTAL PROPOSAL:	30,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	2
TOTAL FOR YEAR TO DATE	682,197.00	20
TOTAL FOR SAME PER. OF PREV FY	4,384,606.00	31
ESTIMATED PROPOSALS FOR YTD	4,384,606.00	31
% OF ESTIMATE REACHED	15.00	64.00
% UNDER ESTIMATE	85.00	36.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	178,161.10	6
TOTAL FOR SAME PER. OF PREV FY	1,905,031.50	14
ESTIMATED PROPOSALS FOR YTD	1,905,031.50	14
% OF ESTIMATE REACHED	9.00	42.00
% UNDER ESTIMATE	91.00	58.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: THE CROP-WEATHER PROGRAM FOR SOUTH TEXAS: INTERNET-BASED TOOLS
FOR IMPROVING CROP MANAGEMENT DECISIONS IN COTTON PRODUCTION
SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0967193
DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	10,000.00
TOTAL PROPOSAL:	10,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	567,169.42	8
TOTAL FOR SAME PER. OF PREV FY	1,306,552.00	9
ESTIMATED PROPOSALS FOR YTD	1,306,552.00	9
% OF ESTIMATE REACHED	43.00	88.00
% UNDER ESTIMATE	57.00	12.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	629,414.00	14
TOTAL FOR SAME PER. OF PREV FY	204,046.50	13
ESTIMATED PROPOSALS FOR YTD	204,046.50	13
% OF ESTIMATE REACHED	308.00	107.00
% OVER ESTIMATE	208.00	7.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: DEVELOPMENT OF RIVERWARE MODEL OF THE RIO GRANDE FLOW AND
A COORDINATED WATER RELATED RESOURCES IN THE RIO GRANDE

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 0960389

DATE SUBMITTED: 02/10/09

SCIENTIST	AMOUNT
SHENG, ZHUPING	45,000.00
MICHELSSEN, ARI M	45,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: OPTIMIZING OF HOST CELL CAPTURE AND QUANTITATIVE POLYMERASE CHAIN
REACTION (HCC-QPCR) FOR THE RAPID DETECTIO OF POTENTIALLY

SPONSOR: 0003636 AMERICAN WATER WORKS ASSOCIATION

PROPOSAL NUMBER: 0967204

DATE SUBMITTED: 02/26/09

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	2,007.24-
TOTAL PROPOSAL:	2,007.24-

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	87,992.76	2
TOTAL FOR YEAR TO DATE	2,273,578.17	9
TOTAL FOR SAME PER. OF PREV FY	1,767,181.00	17
ESTIMATED PROPOSALS FOR YTD	1,767,181.00	17
% OF ESTIMATE REACHED	128.00	52.00
% OVER ESTIMATE	28.00	48.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: NE-1020 COORDINATED WINE GRAPE CULTIVAR EVALUATIONS IN THE
 WESTERN U.S.

SPONSOR: 0004968 VITICULTURE CONSORTIUM-WEST
 PROPOSAL NUMBER: 0960390
 DATE SUBMITTED: 02/10/09

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	1,306.00
TOTAL PROPOSAL:	1,306.00

TITLE OF RESEARCH: VALIDATION OF SCOUTING RECOMMENDATIONS FOR POD ROT AND DEVELOPME
 T OF ACTION THRESHOLDS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0960405
 DATE SUBMITTED: 02/17/09

SCIENTIST	AMOUNT
WOODWARD, JASON E	16,000.00
WHEELER, TERRY A	16,000.00
TOTAL PROPOSAL:	32,000.00

TITLE OF RESEARCH: SATELLITE-BASED METHOD OF CONSERVING IRRIGATION WATER RESOURCES

SPONSOR: 0003962 TEXAS WATER RESOURCES INSTITUTE
 PROPOSAL NUMBER: 0960410
 DATE SUBMITTED: 02/19/09

SCIENTIST	AMOUNT
MAAS, STEPHEN J	163,190.00
TOTAL PROPOSAL:	163,190.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	196,496.00	4
TOTAL FOR YEAR TO DATE	283,701.50	12
TOTAL FOR SAME PER. OF PREV FY	2,756,087.60	26
ESTIMATED PROPOSALS FOR YTD	2,756,087.60	26
% OF ESTIMATE REACHED	10.00	46.00
% UNDER ESTIMATE	90.00	54.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL
 SPONSOR: 0005113 AGRIMUM U.S., INC
 PROPOSAL NUMBER: 0967195
 DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
HABY, VINCENT A	4,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: LOW COUMARIN SWEETCLOVER
 SPONSOR: 0004087 JUSTIN SEED COMPANY
 PROPOSAL NUMBER: 0967196
 DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
SMITH, GERALD R	3,000.00
TOTAL PROPOSAL:	3,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,000.00	2
TOTAL FOR YEAR TO DATE	550,044.25	6
TOTAL FOR SAME PER. OF PREV FY	854,886.33	11
ESTIMATED PROPOSALS FOR YTD	854,886.33	11
% OF ESTIMATE REACHED	64.00	54.00
% UNDER ESTIMATE	36.00	46.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	681,591.60	2
ESTIMATED PROPOSALS FOR YTD	681,591.60	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	133,633.30	8
TOTAL FOR SAME PER. OF PREV FY	990,117.66	13
ESTIMATED PROPOSALS FOR YTD	990,117.66	13
% OF ESTIMATE REACHED	13.00	61.00
% UNDER ESTIMATE	87.00	39.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: EVALUATING ZINC SUPPLEMENTATION FOR MANAGEMENT OF PIERCE'S
DISEASE

SPONSOR: 0004511 SOUTHERN REGION IPM CENTER

PROPOSAL NUMBER: 0960401

DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
BRADY, JEFFREY A	12,499.00
MCGAHAN, DONALD G	12,499.00
TOTAL PROPOSAL:	24,998.00

STEPHAVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,998.00	2
TOTAL FOR YEAR TO DATE	340,797.66	8
TOTAL FOR SAME PER. OF PREV FY	1,428,658.00	14
ESTIMATED PROPOSALS FOR YTD	1,428,658.00	14
% OF ESTIMATE REACHED	23.00	57.00
% UNDER ESTIMATE	77.00	43.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: MALI LIVESTOCK AND PASTORALIST INITIATIVE

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0960403

DATE SUBMITTED: 02/16/09

SCIENTIST	AMOUNT
ANGERER, JAY P	1,125,000.00
TOTAL PROPOSAL:	1,125,000.00

TITLE OF RESEARCH: ITAM FY09 WORKPLAN FOR FORT HOOD SEDIMENT MONITORING PROJECT

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROPOSAL NUMBER: 0967191

DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	380,000.00
TOTAL PROPOSAL:	380,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,505,000.00	2
TOTAL FOR YEAR TO DATE	3,566,098.00	12
TOTAL FOR SAME PER. OF PREV FY	7,435,285.70	28
ESTIMATED PROPOSALS FOR YTD	7,435,285.70	28
% OF ESTIMATE REACHED	47.00	42.00
% UNDER ESTIMATE	53.00	58.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ABA FOR VEGETABLE TRANSPLANTS
SPONSOR: 0000994 VALENT USA CORPORATION
PROPOSAL NUMBER: 0967201
DATE SUBMITTED: 02/24/09

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	30,000.00
TOTAL PROPOSAL:	30,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	69,000.00	11
TOTAL FOR SAME PER. OF PREV FY	298,389.50	18
ESTIMATED PROPOSALS FOR YTD	298,389.50	18
% OF ESTIMATE REACHED	23.00	61.00
% UNDER ESTIMATE	77.00	39.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: FESCUE BREEDING PROGRAM
SPONSOR: 0005488 GRASSLANDS INNOVATION LIMITED
PROPOSAL NUMBER: 0967185
DATE SUBMITTED: 02/09/09

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	39,038.00
TOTAL PROPOSAL:	39,038.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,038.00	1
TOTAL FOR YEAR TO DATE	755,861.50	8
TOTAL FOR SAME PER. OF PREV FY	411,282.00	8
ESTIMATED PROPOSALS FOR YTD	411,282.00	8
% OF ESTIMATE REACHED	183.00	100.00
% OVER ESTIMATE	83.00	0.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,556,471.00	18
TOTAL FOR SAME PER. OF PREV FY	6,193,762.71	29
ESTIMATED PROPOSALS FOR YTD	6,193,762.71	29
% OF ESTIMATE REACHED	73.00	62.00
% UNDER ESTIMATE	27.00	38.00

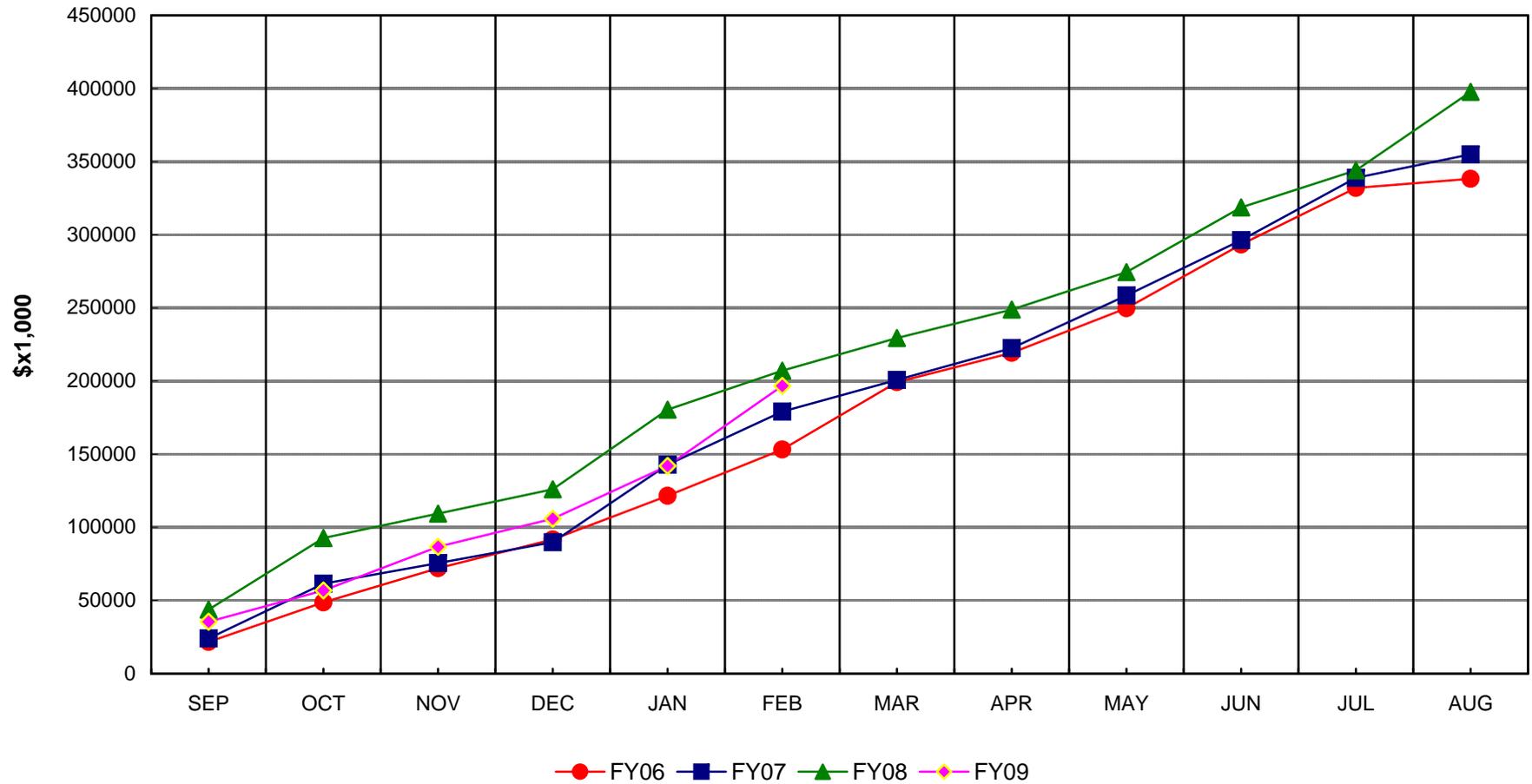
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	54,730,219.97	97
TOTAL FOR YEAR TO DATE	196,691,770.21	769
TOTAL FOR SAME PER. OF PREV FY	207,057,263.67	956
ESTIMATED PROPOSALS FOR YTD	207,971,851.75	958
% OF ESTIMATE REACHED	94.00	80.00
% UNDER ESTIMATE	6.00	20.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	806,286.34	3	1,612,911.34	11	977,955.75	10	977,955.75	10	164.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	385,293.66	4	4,380,204.48	31	8,026,915.29	33	8,026,915.29	33	54.00
ARCHITECTURE DEPARTMENT	30,000.00	2	3,152,997.00	57	9,305,313.51	105	9,305,313.51	105	33.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	3,451,444.00	3	17,296,798.00	23	15,924,774.50	26	15,924,774.50	26	108.00
BORLAUG INSTITUTE FOR INT'	355,134.75	5	7,702,526.73	33	11,979,695.68	44	11,979,695.68	44	64.00
COLLEGE OF AGRICULTURE - D	14,000.00	1	9,806,484.17	10	21,189,667.34	8	21,189,667.34	8	46.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	619,565.00	2	619,565.00	2	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	78,292.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	39,700.00	1	9,000.00	1	9,000.00	1	441.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	1,397,704.00	3	1,252,780.00	5	1,252,780.00	5	111.00
ELECTRICAL ENGINEERING	1,275,779.01	3	5,011,381.01	30	2,525,365.75	27	2,525,365.75	27	198.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	1,106,261.00	5	3,081,058.50	23	10,642,512.00	46	10,642,512.00	46	28.00
HORTICULTURAL SCIENCES	0.00	0	18,500.00	2	22,976.00	2	22,976.00	2	80.00
INSTITUTE FOR OBESITY RESE	0.00	0	4,216,662.00	12	1,781,947.84	18	1,781,947.84	18	236.00
INSTITUTE OF RENEWABLE NAT	256,416.00	1	765,591.00	3	1,830,622.33	4	1,830,622.33	4	41.00
INSTITUTE PLANT GENOMICS &	0.00	0	4,077,965.00	14	1,343,700.66	13	1,343,700.66	13	303.00
INSTITUTE-COUNTERMEASURES	235,000.00	2	650,043.01	6	4,680,338.50	6	4,680,338.50	6	13.00
NUTRITION AND FOOD SCIENCE	30,497,232.00	2	34,297,232.00	3	193,749.00	2	193,749.00	2	17,701.00
OFFICE OF THE STATE CHEMIS	2,190,573.00	5	7,671,946.33	23	9,700,534.99	29	9,700,534.99	29	79.00
PLANT PATHOLOGY & MICROBIO	0.00	0	116,222.60	2	648,944.00	2	648,944.00	2	17.00
POULTRY SCIENCE	1,095,407.00	4	12,735,700.65	24	3,860,581.66	24	3,860,581.66	24	329.00
RANGELAND ECOLOGY & MANAGE	158,685.20	3	1,949,491.41	25	4,683,049.34	30	4,683,049.34	30	41.00
RECREATION, PARK & TOURISM	0.00	0	39,066.25	1	0.00	0	0.00	0	0.00
SOIL & CROP SCIENCES	0.00	0	1,366,593.00	12	1,654,703.30	24	1,654,703.30	24	82.00
TAES ADMINISTRATION	226,677.25	10	14,526,140.96	81	22,897,261.85	66	22,897,261.85	66	63.00
TEXAS VETERINARY MEDICAL D	0.00	0	100,000.00	1	72,716.00	3	72,716.00	3	137.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	41,476.33	1	41,476.33	1	0.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	1,287,238.64	13	1,408,186.46	14	493,600.38	14	91.00
VET - DEAN'S OFFICE	241,859.00	6	610,246.12	14	1,759,333.00	15	1,759,333.00	15	34.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	0.00	0	282,694.60	7	1,809,804.00	9	1,809,804.00	9	15.00
VET - PHYSIOLOGY & PHARMAC	1,857,288.00	7	8,983,980.74	45	13,493,073.18	48	13,493,073.18	48	66.00
VET - SMALL ANIMAL MED & S	7,384,837.00	7	23,059,042.30	44	14,624,727.00	31	14,624,727.00	31	157.00
VETERINARY INTEGRATIVE BIO	0.00	0	420,443.33	4	386,778.00	6	386,778.00	6	108.00
WILDLIFE & FISHERIES SCIEN	1,085,617.00	5	9,100,628.34	33	4,912,569.00	33	4,912,569.00	33	185.00
	135,905.00	2	2,270,157.80	37	3,093,754.39	36	3,093,754.39	36	73.00
SUBTOTAL	52,789,695.21	80	182,105,643.31	629	177,354,372.65	724	176,439,785.57	723	102.00
AMARILLO	40,000.00	2	682,197.00	20	4,384,606.00	31	4,384,606.00	31	15.00
BEAUMONT	0.00	0	178,161.10	6	1,905,031.50	14	1,905,031.50	14	9.00
CORPUS CHRISTI	10,000.00	1	567,169.42	8	1,306,552.00	9	1,306,552.00	9	43.00
DALLAS	0.00	0	629,414.00	14	204,046.50	13	204,046.50	13	308.00
EL PASO	87,992.76	2	2,273,578.17	9	1,767,181.00	17	1,767,181.00	17	128.00
LUBBOCK	196,496.00	4	283,701.50	12	2,756,087.60	26	2,756,087.60	26	10.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	7,000.00	2	550,044.25	6	854,886.33	11	854,886.33	11	64.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru February 2009
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	0.00	0	681,591.60	2	681,591.60	2	0.00
SAN ANGELO	0.00	0	133,633.30	8	990,117.66	13	990,117.66	13	13.00
STEPHENVILLE	24,998.00	2	340,797.66	8	1,428,658.00	14	1,428,658.00	14	23.00
TEMPLE	1,505,000.00	2	3,566,098.00	12	7,435,285.70	28	7,435,285.70	28	47.00
UVALDE	30,000.00	1	69,000.00	11	298,389.50	18	298,389.50	18	23.00
VERNON	39,038.00	1	755,861.50	8	411,282.00	8	411,282.00	8	183.00
WESLACO	0.00	0	4,556,471.00	18	6,193,762.71	29	6,193,762.71	29	73.00
SUBTOTAL	1,940,524.76	17	14,586,126.90	140	30,617,479.10	234	30,617,478.10	233	47.00
GRAND TOTAL	54,730,219.97	97	196,691,770.21	769	207,971,851.75	958	207,057,263.67	956	94.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	12,705.00	12,705.00	12,705.00	174,891.00	174,891.00						
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	32,760.00	32,760.00						
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	36,784.00						
AG LEADERSHIP, EDUC	90,920.00	90,920.00	95,920.00	95,920.00	95,920.00	223,246.00						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	341,984.00	361,984.00	361,984.00	721,921.00	728,821.00	813,221.00						
ANIMAL SCIENCE	12,950.00	66,807.00	67,807.00	67,807.00	67,807.00	67,807.00						
BIOLOGICAL AND AGRIC	129,235.30	119,235.30	288,119.30	338,892.30	338,892.30	338,892.30						
BORLAUG INSTITUTE F	5459,412.00	6259,412.00	6259,412.00	6259,412.00	6259,412.00	6259,412.00						
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00						
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00						
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00						
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00						
ENTOMOLOGY	148,000.00	168,000.00	297,122.00	1021,658.00	1115,602.00	1180,186.00						
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00						
FAMILY DEVELOPMENT	900,000.00	902,500.00	986,118.00	986,118.00	1708,097.01	1857,205.01						
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00						
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00						
HORTICULTURAL SCIEN	45,000.00	137,000.00	141,000.00	141,000.00	141,000.00	141,000.00						
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	22,447.00	22,447.00						
INSTITUTE RENEWABLE	623,946.00	1148,946.00	3342,946.00	3362,946.00	3362,946.00	4706,237.25						
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00						
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00						
PLANT PATHOLOGY AND	10,200.00	64,200.00	66,200.00	66,200.00	86,200.00	131,200.00						
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00						
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00						
RECREATION, PARK &	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	412,559.00						
SOIL AND CROP SCIE	21,630.00	21,630.00	296,612.00	296,612.00	336,612.00	441,612.00						
TALL PROGRAM	0.00	0.00	22,907.00	22,907.00	22,907.00	22,907.00						
TEXAS WATER RESOURC	566,454.00	609,036.00	1934,267.00	2010,462.00	2010,462.00	2010,462.00						
WILDLIFE AND FISHER	282,606.00	282,606.00	306,605.00	306,605.00	426,205.00	482,848.00						
4-H PROGRAMS	0.00	299,000.00	437,815.13	562,815.13	562,815.13	665,453.13						
CUMULATIVE TOTAL	8694,244.30	10631,335.30	15004,893.43	16361,334.43	17568,703.44	20034,129.69						
MONTHLY TOTAL	8694,244.30	1937,091.00	4373,558.13	1356,441.00	1207,369.01	2465,426.25						
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
AMARILLO	0.00	0.00	0.00	0.00	29,342.00	29,342.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 03 - VERN	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 04 - DALLA	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00						
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00						
DISTRICT 10 - UVALD	0.00	62,500.00	62,500.00	91,062.00	91,062.00	91,062.00						
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	12,000.00						
WILDLIFE SERVICES	0.00	621,318.00	621,318.00	621,318.00	621,318.00	621,318.00						
CUMULATIVE TOTAL	235,509.00	919,327.00	936,327.00	964,889.00	994,231.00	1006,231.00						
MONTHLY TOTAL	235,509.00	683,818.00	17,000.00	28,562.00	29,342.00	12,000.00						
CUMULATIVE GR TOTAL	8929,753.30	11550,662.30	15941,220.43	17326,223.43	18562,934.44	21040,360.69						
MONTHLY GR TOTAL	8929,753.30	2620,909.00	4390,558.13	1385,003.00	1236,711.01	2477,426.25						

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	174,891.00	2
TOTAL FOR SAME PER. OF PREV FY	8,482.50	2
ESTIMATED PROPOSALS FOR YTD	8,482.50	2
% OF ESTIMATE REACHED	2,061.00	100.00
% OVER ESTIMATE	1,961.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	32,760.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: STATE CONTACT AND IPM DOCUMENTS FOR TEXAS
SPONSOR: 0004511 SOUTHERN REGION IPM CENTER
PROPOSAL NUMBER: 0970075
DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
MATOCHA, MARK A	34,784.00
TOTAL PROPOSAL:	34,784.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,784.00	1
TOTAL FOR YEAR TO DATE	36,784.00	2
TOTAL FOR SAME PER. OF PREV FY	39,917.00	4
ESTIMATED PROPOSALS FOR YTD	39,917.00	4
% OF ESTIMATE REACHED	92.00	50.00
% UNDER ESTIMATE	8.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOONOTIC DISEASE
DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROPOSAL NUMBER: 0977056
DATE SUBMITTED: 02/18/09

SCIENTIST	AMOUNT
VESTAL, TOM A	127,326.00
TOTAL PROPOSAL:	127,326.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	127,326.00	1
TOTAL FOR YEAR TO DATE	223,246.00	3
TOTAL FOR SAME PER. OF PREV FY	156,200.00	2
ESTIMATED PROPOSALS FOR YTD	156,200.00	2
% OF ESTIMATE REACHED	142.00	150.00
% OVER ESTIMATE	42.00	50.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DEVELOPMENT OF DECISION SUPPORT SOFTWARE TO EVALUATE COTTON PICK-
ING VERSUS COTTON STRIPPING HARVEST ALTERNATIVES, PROJ #07-134

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0970079

DATE SUBMITTED: 02/23/09

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN VA
LUES & MAINTENANCE OF AN ECONOMIC & FINANCIAL DECISION SUPPORT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0970080

DATE SUBMITTED: 02/23/09

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER PROJ#06-804

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0970081

DATE SUBMITTED: 02/23/09

SCIENTIST	AMOUNT
ROBINSON, JOHN R	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION /
 LOGISTICS NETWORK FOR TEXAS COTTON, PROJ #06-876

SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0970082
 DATE SUBMITTED: 02/23/09

SCIENTIST	AMOUNT
ROBINSON, JOHN R	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM PROJ#04-551

SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0970083
 DATE SUBMITTED: 02/23/09

SCIENTIST	AMOUNT
ANDERSON, CARL G	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: MITIGATING BEEF CATTLE PRODUCTION RISK WITH FORAGE MANAGEMENT

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970085
 DATE SUBMITTED: 02/25/09

SCIENTIST	AMOUNT
HOGAN JR, ROBERT J	48,900.00
TOTAL PROPOSAL:	48,900.00

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM

SPONSOR: 0001441 TEXAS FARM BUREAU
 PROPOSAL NUMBER: 0977055
 DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
WALLER, MARK L	20,000.00
TOTAL PROPOSAL:	20,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	84,400.00	7
TOTAL FOR YEAR TO DATE	813,221.00	18
TOTAL FOR SAME PER. OF PREV FY	352,562.00	17
ESTIMATED PROPOSALS FOR YTD	352,562.00	17
% OF ESTIMATE REACHED	230.00	105.00
% OVER ESTIMATE	130.00	5.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MITIGATING BEEF CATTLE PRODUCTION RISK WITH FORAGE MANAGEMENT

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970085
 DATE SUBMITTED: 02/25/09

SCIENTIST	AMOUNT
CARPENTER, BRUCE B	0.00
TOTAL PROPOSAL:	0.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	67,807.00	3
TOTAL FOR SAME PER. OF PREV FY	179,435.00	3
ESTIMATED PROPOSALS FOR YTD	179,435.00	3
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EVALUATING SUBSURFACE DRIP IRRIGATION SYSTEMS-COTTON, INC.
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0970012
 DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	0.00
TOTAL PROPOSAL:	0.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	338,892.30	6
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED PROPOSALS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	1,412.00	600.00
% OVER ESTIMATE	1,312.00	500.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,259,412.00	3
TOTAL FOR SAME PER. OF PREV FY	3,396,682.00	2
ESTIMATED PROPOSALS FOR YTD	3,396,682.00	2
% OF ESTIMATE REACHED	184.00	150.00
% OVER ESTIMATE	84.00	50.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: MITIGATING BEEF CATTLE PRODUCTION RISK WITH FORAGE MANAGEMENT
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0970085
DATE SUBMITTED: 02/25/09

SCIENTIST	AMOUNT
MCDONALD, ALYSON K	0.00
TOTAL PROPOSAL:	0.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	113,040.00	2
ESTIMATED PROPOSALS FOR YTD	113,040.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT OF STINK BUGS IN SOYBEANS
SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROPOSAL NUMBER: 0970068
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
BILES, STEPHEN P	4,620.00
TOTAL PROPOSAL:	4,620.00

TITLE OF RESEARCH: IMPLEMENTING BIOLOGICAL CONTROL OF SALT CEDAR IN THE UPPER
COLORADO RIVER WATERSHED

SPONSOR: 0000180 COLORADO RIVER MUNICIPAL WATER DISTRICT

PROPOSAL NUMBER: 0970073

DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	59,964.00
TOTAL PROPOSAL:	59,964.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,584.00	2
TOTAL FOR YEAR TO DATE	1,180,186.00	15
TOTAL FOR SAME PER. OF PREV FY	834,913.00	19
ESTIMATED PROPOSALS FOR YTD	834,913.00	19
% OF ESTIMATE REACHED	141.00	78.00
% OVER ESTIMATE	41.00	22.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,700.00	2
ESTIMATED PROPOSALS FOR YTD	29,700.00	2
% OF ESTIMATE REACHED	33.00	50.00
% UNDER ESTIMATE	67.00	50.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: BRAZOS INJURY PREVENTION COALITION - HEALTH & SAFETY MATTER
APPLICATION FOR FUNDING

SPONSOR: 0003277 UNITED WAY OF THE BRAZOS VALLEY

PROPOSAL NUMBER: 0970066

DATE SUBMITTED: 02/06/09

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	4,475.00
TOTAL PROPOSAL:	4,475.00

TITLE OF RESEARCH: BRAZOS VALLEY INJURY COALITION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 0970071

DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	36,504.00
TOTAL PROPOSAL:	36,504.00

TITLE OF RESEARCH: CENTRAL TEXAS CENTER FOR BEHAVIORAL INTERVENTION DEVELOPMENT
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0970074 TAMRF NUMBER: 0900559
DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
PURCELL, NINFA C	104,129.00
TOTAL PROPOSAL:	104,129.00

TITLE OF RESEARCH: TEXAS HEALTHY HOMES - GREEN CLEANING WITH INFECTION CONTROL
SPONSOR: 0001237 AUBURN UNIVERSITY
PROPOSAL NUMBER: 0970084
DATE SUBMITTED: 02/25/09

SCIENTIST	AMOUNT
HARRIS, JANIE L	4,000.00
TOTAL PROPOSAL:	4,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	149,108.00	4
TOTAL FOR YEAR TO DATE	1,857,205.01	11
TOTAL FOR SAME PER. OF PREV FY	405,256.00	9
ESTIMATED PROPOSALS FOR YTD	405,256.00	9
% OF ESTIMATE REACHED	458.00	122.00
% OVER ESTIMATE	358.00	22.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	141,000.00	3
TOTAL FOR SAME PER. OF PREV FY	1,009,288.00	7
ESTIMATED PROPOSALS FOR YTD	1,009,288.00	7
% OF ESTIMATE REACHED	13.00	42.00
% UNDER ESTIMATE	87.00	58.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,447.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: IMPLEMENTING THE FORT HOOD OFF-SITE CONSERVATION PROGRAM
SPONSOR: 0004287 DOD - ARMY
PROPOSAL NUMBER: 0977052
DATE SUBMITTED: 02/10/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	490,000.00
TOTAL PROPOSAL:	490,000.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005473 SAN MARCOS RIVER FOUNDATION
PROPOSAL NUMBER: 0977053
DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	500.00
WILKINS, ROBERT N	500.00
TOTAL PROPOSAL:	1,000.00

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON
FORT HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROPOSAL NUMBER: 0977057
DATE SUBMITTED: 02/18/09

SCIENTIST	AMOUNT
SHAW, ROBERT B	352,291.25
TOTAL PROPOSAL:	352,291.25

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON
FORT HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROPOSAL NUMBER: 0977058
DATE SUBMITTED: 02/18/09

SCIENTIST	AMOUNT
SHAW, ROBERT B	500,000.00
TOTAL PROPOSAL:	500,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,343,291.25	5
TOTAL FOR YEAR TO DATE	4,706,237.25	13
TOTAL FOR SAME PER. OF PREV FY	1,466,975.00	10
ESTIMATED PROPOSALS FOR YTD	1,466,975.00	10
% OF ESTIMATE REACHED	320.00	130.00
% OVER ESTIMATE	220.00	30.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,628,858.00	2
ESTIMATED PROPOSALS FOR YTD	1,628,858.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	158,889.00	2
ESTIMATED PROPOSALS FOR YTD	158,889.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: GREAT PLAINS DIAGNOSTIC NETWORK
SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROPOSAL NUMBER: 0977054
DATE SUBMITTED: 02/12/09

SCIENTIST	AMOUNT
FRENCH, RONALD D	45,000.00
TOTAL PROPOSAL:	45,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	45,000.00	1
TOTAL FOR YEAR TO DATE	131,200.00	6
TOTAL FOR SAME PER. OF PREV FY	734,631.00	11
ESTIMATED PROPOSALS FOR YTD	734,631.00	11
% OF ESTIMATE REACHED	17.00	54.00
% UNDER ESTIMATE	83.00	46.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	26,160.18	2
ESTIMATED PROPOSALS FOR YTD	26,160.18	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: PRAIRIE WETLAND COMPLEX RESTORATION AT SHELDON LAKE STATE PARK
SPONSOR: 0005485 GULF OF MEXICO ALLIANCE
PROPOSAL NUMBER: 0970067
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
JACOB, JOHN S	0.00
SIPOCZ, MARISSA G	19,863.00
TOTAL PROPOSAL:	19,863.00

TITLE OF RESEARCH: WATERSMART LANDSCAPING: A NEW GENERATION OF FUNCTIONAL,
RESOURCE-EFFICIENT LANDSCAPES

SPONSOR: 0002649 HOUSTON ENDOWMENT, INC. (PNP)
PROPOSAL NUMBER: 0970070
DATE SUBMITTED: 02/27/09

SCIENTIST	AMOUNT
LACHANCE, CHRISTINA	332,789.00
TOTAL PROPOSAL:	332,789.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	352,652.00	2
TOTAL FOR YEAR TO DATE	412,559.00	4
TOTAL FOR SAME PER. OF PREV FY	2,315,905.00	3
ESTIMATED PROPOSALS FOR YTD	2,315,905.00	3
% OF ESTIMATE REACHED	17.00	133.00
% UNDER ESTIMATE	83.00	33.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: TEXAS SRE MSP - TRAINING
SPONSOR: 0005008 KERR CENTER FOR SUSTAINABLE
PROPOSAL NUMBER: 0970076
DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: TEXAS SRE MSP - PROGRAM ASSISTANT
SPONSOR: 0005008 KERR CENTER FOR SUSTAINABLE
PROPOSAL NUMBER: 0970077
DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: AGRONOMIC RESEARCH FOR HARRIS COUNTY FLOOD CONTROL DISTRICT
SPONSOR: 0002521 HARRIS COUNTY FLOOD CONTROL DISTRICT
PROPOSAL NUMBER: 0977059
DATE SUBMITTED: 02/23/09

SCIENTIST	AMOUNT
FEAGLEY, SAM E	65,000.00
TOTAL PROPOSAL:	65,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	105,000.00	3
TOTAL FOR YEAR TO DATE	441,612.00	8
TOTAL FOR SAME PER. OF PREV FY	647,429.00	8
ESTIMATED PROPOSALS FOR YTD	647,429.00	8
% OF ESTIMATE REACHED	68.00	100.00
% UNDER ESTIMATE	32.00	0.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED PROPOSALS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,010,462.00	12
TOTAL FOR SAME PER. OF PREV FY	1,595,915.00	10
ESTIMATED PROPOSALS FOR YTD	1,595,915.00	10
% OF ESTIMATE REACHED	125.00	120.00
% OVER ESTIMATE	25.00	20.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEOS AND COMPUTERS
SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
PROPOSAL NUMBER: 0970069
DATE SUBMITTED: 02/05/09

SCIENTIST	AMOUNT
MASSER, MICHAEL P	56,643.00
TOTAL PROPOSAL:	56,643.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	56,643.00	1
TOTAL FOR YEAR TO DATE	482,848.00	5
TOTAL FOR SAME PER. OF PREV FY	191,037.00	2
ESTIMATED PROPOSALS FOR YTD	191,037.00	2
% OF ESTIMATE REACHED	252.00	250.00
% OVER ESTIMATE	152.00	150.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: METLIFE FOUNDATION 4-H AFTERSCHOOL TRAINING
SPONSOR: 0002490 NATIONAL 4-H COUNCIL
PROPOSAL NUMBER: 0970072
DATE SUBMITTED: 02/11/09

SCIENTIST	AMOUNT
BOLEMAN, LARRY L	0.00
NEWBERRY, CHERYL A	102,638.00
TOTAL PROPOSAL:	102,638.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	102,638.00	1
TOTAL FOR YEAR TO DATE	665,453.13	6
TOTAL FOR SAME PER. OF PREV FY	811,871.00	6
ESTIMATED PROPOSALS FOR YTD	811,871.00	6
% OF ESTIMATE REACHED	81.00	100.00
% UNDER ESTIMATE	19.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,342.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,934,200.00	100.00
% OVER ESTIMATE	2,934,100.00	0.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED PROPOSALS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,509.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,550,900.00	200.00
% OVER ESTIMATE	23,550,800.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	91,062.00	3
TOTAL FOR SAME PER. OF PREV FY	62,674.25	4
ESTIMATED PROPOSALS FOR YTD	62,674.25	4
% OF ESTIMATE REACHED	145.00	75.00
% OVER ESTIMATE	45.00	25.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED PROPOSALS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: EVALUATING SUBSURFACE DRIP IRRIGATION SYSTEMS-COTTON, INC.
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 0970012
 DATE SUBMITTED: 02/13/09

SCIENTIST	AMOUNT
ENCISO, JUAN M	12,000.00
TOTAL PROPOSAL:	12,000.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED PROPOSALS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	400.00	100.00
% OVER ESTIMATE	300.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	621,318.00	2
TOTAL FOR SAME PER. OF PREV FY	1,000,000.00	1
ESTIMATED PROPOSALS FOR YTD	1,000,000.00	1
% OF ESTIMATE REACHED	62.00	200.00
% UNDER ESTIMATE	38.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,477,426.25	29
TOTAL FOR YEAR TO DATE	21,040,360.69	137
TOTAL FOR SAME PER. OF PREV FY	17,233,102.93	135
ESTIMATED PROPOSALS FOR YTD	17,233,117.93	150
% OF ESTIMATE REACHED	122.00	91.00
% OVER ESTIMATE	22.00	9.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru February 2009
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	174,891.00	2	8,482.50	2	8,482.50	2	2,061.00
ADMINISTRATION- URBAN PROG	0.00	0	32,760.00	1	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	34,784.00	1	36,784.00	2	39,917.00	4	39,917.00	4	92.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	127,326.00	1	223,246.00	3	156,200.00	2	156,200.00	2	142.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
84,400.00	7	813,221.00	18	352,562.00	17	352,562.00	17	230.00	
ANIMAL SCIENCE	0.00	0	67,807.00	3	179,435.00	3	179,435.00	3	37.00
BIOLOGICAL AND AGRICULTURA	0.00	0	338,892.30	6	24,000.00	1	24,000.00	1	1,412.00
BORLAUG INSTITUTE FOR INT'	0.00	0	6,259,412.00	3	3,396,682.00	2	3,396,682.00	2	184.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	113,040.00	2	113,040.00	2	0.00
ENTOMOLOGY	64,584.00	2	1,180,186.00	15	834,913.00	19	834,913.00	19	141.00
EXTENSION INFORMATION TECH	0.00	0	10,000.00	1	29,700.00	2	29,700.00	2	33.00
FAMILY DEVELOPMENT & RESOU	149,108.00	4	1,857,205.01	11	405,256.00	9	405,256.00	9	458.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	141,000.00	3	1,009,288.00	7	1,009,288.00	7	13.00
HUMAN NUTRITION	0.00	0	22,447.00	2	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	1,343,291.25	5	4,706,237.25	13	1,466,975.00	10	1,466,975.00	10	320.00
MILITARY PROGRAMS	0.00	0	0.00	0	1,628,858.00	2	1,628,858.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	158,889.00	2	158,889.00	2	0.00
PLANT PATHOLOGY AND MICROB	45,000.00	1	131,200.00	6	734,631.00	11	734,631.00	11	17.00
POULTRY SCIENCE	0.00	0	3,000.00	1	26,160.18	2	26,160.18	2	11.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	352,652.00	2	412,559.00	4	2,315,905.00	3	2,315,905.00	3	17.00
SOIL AND CROP SCIENCES	105,000.00	3	441,612.00	8	647,429.00	8	647,429.00	8	68.00
TALL PROGRAM	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
TEXAS WATER RESOURCES INST	0.00	0	2,010,462.00	12	1,595,915.00	10	1,595,915.00	10	125.00
WILDLIFE AND FISHERIES SCI	56,643.00	1	482,848.00	5	191,037.00	2	191,037.00	2	252.00
4-H PROGRAMS	102,638.00	1	665,453.13	6	811,871.00	6	811,871.00	6	81.00
SUBTOTAL	2,465,426.25	28	20,034,129.69	126	16,150,433.68	132	16,150,428.68	127	124.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	29,342.00	1	1.00	1	0.00	0	2,934,200.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	1,700,000.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	235,509.00	2	1.00	1	0.00	0	23,550,900.00
DISTRICT 10 - UVALDE	0.00	0	91,062.00	3	62,674.25	4	62,674.25	4	145.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	15,000.00	1	15,000.00	1	0.00
DISTRICT 12 - WESLACO	12,000.00	1	12,000.00	1	3,000.00	1	3,000.00	1	400.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru February 2009
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DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	0.00	0	621,318.00	2	1,000,000.00	1	1,000,000.00	1	62.00
SUBTOTAL	12,000.00	1	1,006,231.00	11	1,082,684.25	18	1,082,674.25	8	92.00
GRAND TOTAL	2,477,426.25	29	21,040,360.69	137	17,233,117.93	150	17,233,102.93	135	122.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

