

November 3, 2010

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during September, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	839,616.50											
AGRICULTURAL ECONOM	1077,202.50											
ANIMAL SCIENCE	25681,490.00											
ARCHITECTURE DEPART	0.00											
BIOCHEMISTRY & BIOP	24801,360.00											
BIOLOGICAL AND AGR	489,995.00											
BORLAUG INSTITUTE F	817,576.42											
CENTER OF GRAZINGLA	0.00											
COLLEGE OF AGRICULT	0.00											
COLLEGE OF SCIENCE-	0.00											
DIRECTOR'S OFFICE-T	44997,888.00											
ECOSYSTEM SCIENCE A	1211,967.00											
ELECTRICAL ENGINEER	0.00											
ENTOMOLOGY	44,598.00											
GEOGRAPHY	0.00											
HISTORY	0.00											
HORTICULTURAL SCIEN	0.00											
INSTITUTE FOR OBESI	0.00											
INSTITUTE OF RENewa	139,150.00											
INSTITUTE PLANT GEN	180,000.00											
INSTITUTE-COUNTERME	809,639.00											
NUTRITION AND FOOD	6580,219.00											
PLANT PATHOLOGY & M	5338,832.00											
POULTRY SCIENCE	0.00											
RECREATION, PARK &	11,750.00											
SOIL & CROP SCIENCE	223,365.00											
TEXAS WATER RESOURC	654,135.00											
VEGETABLE & FRUIT I	0.00											
VET - DEAN'S OFFICE	0.00											
VET - LARGE ANIMAL	49,370.00											
VET - PATHOBIOLOGY	257,551.50											
VET - PHYSIOLOGY &	649,067.00											
VET - SMALL ANIMAL	0.00											
VETERINARY INTEGRAT	190,866.50											
WILDLIFE & FISHERIE	172,682.00											
CUMULATIVE TOTAL	115218,320.42											
MONTHLY TOTAL	115218,320.42											
AMARILLO	31,707.00											
BEAUMONT	0.00											
CORPUS CHRISTI	2725,322.00											
DALLAS	869,018.50											
EL PASO	4,937.45-											
LUBBOCK	150,000.00											
MCGREGOR	0.00											
OVERTON	15,000.00											
PECOS	0.00											
SAN ANGELO	0.00											
STEPHENVILLE	0.00											
TEMPLE	1938,778.00											
UVALDE	0.00											
VERNON	140,017.00											
WESLACO	0.00											
CUMULATIVE TOTAL	5864,905.05											
MONTHLY TOTAL	5864,905.05											
CUMULATIVE GR TOTAL	121083,225.47											
MONTHLY GR TOTAL	121083,225.47											

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: ARMENIAN-TURKISH-US PARTNERSHIP TO AGRIBUSINESS AND AGRICULTURAL ECONOMICS: PEACE CAN BE BUILT WHEN STOMACHS ARE FULL

SPONSOR: 0004191 US DEPARTMENT OF STATE-BUREAU OF EDUCATI  
 PROPOSAL NUMBER: 1160007  
 DATE SUBMITTED: 09/03/10

SCIENTIST	AMOUNT
BRIERS, GARY E	284,994.50
TOTAL PROPOSAL:	284,994.50

TITLE OF RESEARCH: HISPANIC LEADERS IN AGRICULTURE AND THE ENVIRONMENT (HLAE) - GRADUATE STUDENT SUPPORT

SPONSOR: 0000972 USDA CHALLENGE GRANT  
 PROPOSAL NUMBER: 1160019  
 DATE SUBMITTED: 09/10/10

SCIENTIST	AMOUNT
PINA JR, MANUEL	124,722.00
TOTAL PROPOSAL:	124,722.00

TITLE OF RESEARCH: CAREER AND TECHNICAL EDUCATION STATE LEADERSHIP

SPONSOR: 0003224 TEXAS EDUCATION AGENCY #701  
 PROPOSAL NUMBER: 1160052  
 DATE SUBMITTED: 09/23/10

SCIENTIST	AMOUNT
EDNEY, KIRK C	300,000.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: MASTER'S AND/OR PH.D. GRADUATE STUDENT IN THE HISPANIC LEADERS IN AGRICULTURE AND THE ENVIRONMENT (HLAE) PROGRAM

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION  
 PROPOSAL NUMBER: 1167013  
 DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
PINA JR, MANUEL	129,900.00
TOTAL PROPOSAL:	129,900.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	839,616.50	4
TOTAL FOR YEAR TO DATE	839,616.50	4
TOTAL FOR SAME PER. OF PREV FY	1,296,380.00	2
ESTIMATED PROPOSALS FOR YTD	1,296,380.00	2
% OF ESTIMATE REACHED	64.00	200.00
% UNDER ESTIMATE	36.00	100.00

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DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ARMENIAN-TURKISH-US PARTNERSHIP TO AGRIBUSINESS AND AGRICULTURAL ECONOMICS: PEACE CAN BE BUILT WHEN STOMACHS ARE FULL

SPONSOR: 0004191 US DEPARTMENT OF STATE-BUREAU OF EDUCATI

PROPOSAL NUMBER: 1160007

DATE SUBMITTED: 09/03/10

SCIENTIST	AMOUNT
NICHOLS, JOHN P	284,994.50
TOTAL PROPOSAL:	284,994.50

TITLE OF RESEARCH: A PORTFOLIO-BASED APPROACH TO MANAGING CLIMATE UNCERTAINTY IN URBAN WATER SUPPLY PLANNING

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 1160013 TAMRF NUMBER: 1100022

DATE SUBMITTED: 09/07/10

SCIENTIST	AMOUNT
GRIFFIN, RONALD C	31,317.00
TOTAL PROPOSAL:	31,317.00

TITLE OF RESEARCH: SYNTHESIZING THE LITERATURE ON WEATHER / CLIMATE VARIABILITY IMPACTS ON THE WATER RESOURCE: CONCENTRATING ON URBAN WATER

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 1160014 TAMRF NUMBER: 1100155

DATE SUBMITTED: 09/08/10

SCIENTIST	AMOUNT
MJELDE, JAMES W	40,746.00
TOTAL PROPOSAL:	40,746.00

TITLE OF RESEARCH: IMPACTS OF IMPROVEMENTS IN BRAZIL'S TRANSPORTATION INFRASTRUCTURE ON THE U.S. COTTON INDUSTRY

SPONSOR: 0000974 USDA - AGRICULTURE MARKETING SERVICE

PROPOSAL NUMBER: 1160023

DATE SUBMITTED: 09/10/10

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	31,000.00
TOTAL PROPOSAL:	31,000.00

TITLE OF RESEARCH: INCREASING MIDDLE SCIENCE TEACHERS CAPACITY TO TEACH INTEGRATED PHYSICAL AND SOCIAL SCIENCE CURRICULUM

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 1160026 TAMRF NUMBER: 1100067

DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
MJELDE, JAMES W	395,068.00
TOTAL PROPOSAL:	395,068.00

TITLE OF RESEARCH: IMPACTS OF DECADAL DROUGHTS ON THE AGRICULTURAL ECONOMY OF THE MISSOURI RIVER BASIN

SPONSOR: 0005789 CENTER FOR RESEARCH ON THE CHANGING

PROPOSAL NUMBER: 1160028 TAMRF NUMBER: 1100186

DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
MCCARL, BRUCE A	158,692.00
TOTAL PROPOSAL:	158,692.00

TITLE OF RESEARCH: ACADEMIC PROGRAM REVIEW AND ASSESSMENT: AGRIBUSINESS TEACHING  
CENTER OF THE ARMENIAN STATE AGRARIAN UNIVERSITY

SPONSOR: 0000983 USDA/FAS  
PROPOSAL NUMBER: 1160041  
DATE SUBMITTED: 09/17/10

SCIENTIST	AMOUNT
LITZENBERG, KERRY K	71,885.00
TOTAL PROPOSAL:	71,885.00

TITLE OF RESEARCH: MARKET RESEARCH ON PROMISED LAND BRAND MILK

SPONSOR: 0005814 LAUNCH AGENCY  
PROPOSAL NUMBER: 1167009  
DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
CAPPS JR, ORAL	63,500.00
TOTAL PROPOSAL:	63,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,077,202.50	8
TOTAL FOR YEAR TO DATE	1,077,202.50	8
TOTAL FOR SAME PER. OF PREV FY	3,063,341.00	2
ESTIMATED PROPOSALS FOR YTD	3,063,341.00	2
% OF ESTIMATE REACHED	35.00	400.00
% UNDER ESTIMATE	65.00	300.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: CONSUMER SENSORY EVALUATION OF FOOD ITEMS

SPONSOR: 0001329 TEXAS DEPARTMENT OF CRIMINAL JUSTICE  
PROPOSAL NUMBER: 1067375  
DATE SUBMITTED: 09/03/10

SCIENTIST	AMOUNT
MILLER, RHONDA K	33,000.00
TOTAL PROPOSAL:	33,000.00

TITLE OF RESEARCH: ESTABLISHMENT OF A COMMERCIALY VIABLE ALGAE-BASED BIOREFINERY  
INDUSTRY WITHIN THE GULF OF MEXICO COASTAL PLAINS REGION USING A

SPONSOR: 0005078 UNIVERSITY OF LOUISIANA  
PROPOSAL NUMBER: 1160002 TAMRF NUMBER: 1100106  
DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	469,359.00
TOTAL PROPOSAL:	469,359.00

TITLE OF RESEARCH: USE OF LACTIGUARD FOR REDUCING ESCHERICHIA COL O157:H7 DURING  
GROWING OF BABY SPINACH

SPONSOR: 0005767 NUTRITION PHYSIOLOGY COMPANY, LLC  
PROPOSAL NUMBER: 1160005  
DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
CASTILLO, ALEJANDRO	45,426.00
TOTAL PROPOSAL:	45,426.00

TITLE OF RESEARCH: PHYSIOLOGICAL AND GENETIC ANALYSIS OF EFFECTS OF STRESS ON  
SUSCEPTIBILITY TO BOVINE RESPIRATORY DISEASE (BRD) AND BOVINE

SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH & DEVL P

PROPOSAL NUMBER: 1160029 TAMRF NUMBER: 1100011

DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
GILL, CLARE A	165,000.00
TOTAL PROPOSAL:	165,000.00

TITLE OF RESEARCH: GENOMIC SIGNATURES DEFINING PLACENTAL DEVELOPMENT AND FUNCTION  
IN PROLIFIC BREEDS OF SHEEP

SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH & DEVL P

PROPOSAL NUMBER: 1160032 TAMRF NUMBER: 1100140

DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
DUNLAP, KATHRIN A	140,400.00
TOTAL PROPOSAL:	140,400.00

TITLE OF RESEARCH: DANGEROUS SHIGA-TOXIGENIC ESCHERICHIA COLI (STEC) IN THE BEEF  
CHAIN: ASSESSING AND MITIGATING THE RISK BY TRANSLATIONAL SCIENCE

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROPOSAL NUMBER: 1160047 TAMRF NUMBER: 1100082

DATE SUBMITTED: 09/20/10

SCIENTIST	AMOUNT
TAYLOR, THOMAS M	175,977.00
TOTAL PROPOSAL:	175,977.00

TITLE OF RESEARCH: EVALUATION OF THE APPROPRIATENESS OF PREVIOUSLY DEVELOPED  
ESCHERICHIA COLI BIOTYPE I SURROGATES AS PREDICTORS OF NON-O157

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1160048

DATE SUBMITTED: 09/22/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	23,275.00
ACUFF, GARY R	23,275.00
SAVELL, JEFFREY W	23,275.00
LUCIA, LISA M	23,275.00
TOTAL PROPOSAL:	93,100.00

TITLE OF RESEARCH: EVALUATING THE IMPACT OF PRE- AND POST-HARVEST PROCESS CONTROLS  
AND INTERVENTION STRATEGIES USED TO REDUCE ESCHERICHIA COLI

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1160050

DATE SUBMITTED: 09/22/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	33,333.33
ACUFF, GARY R	33,333.33
SAVELL, JEFFREY W	33,333.34
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: PRE- AND POST-HARVEST STRATEGIES TO DETECT, PREVENT, AND CONTROL  
SHIGA TOXIN-PRODUCING ESCHERICHIA COLI IN BEEF

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160055 TAMRF NUMBER: 1100023

DATE SUBMITTED: 09/23/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	24,380,708.00
TOTAL PROPOSAL:	24,380,708.00

TITLE OF RESEARCH: HORSEMANSHIP & BASIC EQUINE TRAINING CLINICS FOCUSED ON IMPROVING  
BOTH HORSE AND RIDER

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 1160066

DATE SUBMITTED: 09/02/10

SCIENTIST	AMOUNT
CAVINDER, CLAY A	14,500.00
TOTAL PROPOSAL:	14,500.00

TITLE OF RESEARCH: EFFICACY OF LACTIC ACID APPLICATION ON PREVIOUSLY CHILLED,  
VACUUM-PACKAGED SUBPRIMALS IDENTIFIED FOR RE-TREATMENT ON

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 1160068

DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	25,760.00
SAVELL, JEFFREY W	25,760.00
TOTAL PROPOSAL:	51,520.00

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROPOSAL NUMBER: 1167006

DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	12,500.00
TOTAL PROPOSAL:	12,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,681,490.00	18
TOTAL FOR YEAR TO DATE	25,681,490.00	18
TOTAL FOR SAME PER. OF PREV FY	147,961.50	3
ESTIMATED PROPOSALS FOR YTD	147,961.50	3
% OF ESTIMATE REACHED	17,356.00	600.00
% OVER ESTIMATE	17,256.00	500.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

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ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: DISCOVERY OF HOST-BASED THERAPEUTICS USING HIGH-THROUGHPUT  
SCREENING OF MOUSE EMBRYONIC STEM CELL KNOCKOUT CLONES

SPONSOR: 0005064 DOD- DTRA  
PROPOSAL NUMBER: 1060654 TAMRF NUMBER: 0901526RB1  
DATE SUBMITTED: 09/02/10

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	13,583,848.00
TOTAL PROPOSAL:	13,583,848.00

TITLE OF RESEARCH: VARIABILITY OF FUNCTIONAL SPECIFICITY DETERMINANTS IN PROTEINS

SPONSOR: 0001079 PHARMACEUTICAL MANUFACTURERES  
PROPOSAL NUMBER: 1160001 TAMRF NUMBER: 1100002  
DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
GLASNER, MARGARET E	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: SYSTEMS LEVEL REGULATION OF RHYTHMIC GROWTH RATE AND BIOMASS  
ACCUMULATION IN GRASSES

SPONSOR: 0002707 UNIVERSITY OF CALIFORNIA AT SAN DIEGO  
PROPOSAL NUMBER: 1160012 TAMRF NUMBER: 1100086  
DATE SUBMITTED: 09/07/10

SCIENTIST	AMOUNT
MULLET, JOHN E	332,132.00
TOTAL PROPOSAL:	332,132.00

TITLE OF RESEARCH: ANTIBIOTIC TARGET IDENTIFICATION IN FRANCISELLA AND BURKHOLDERIA  
(TOPIC CBA-TRC-04)

SPONSOR: 0005064 DOD- DTRA  
PROPOSAL NUMBER: 1160044 TAMRF NUMBER: 1100078  
DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	9,932,566.00
TOTAL PROPOSAL:	9,932,566.00

TITLE OF RESEARCH: NEW DIRECTIONS IN PHOTODYNAMIC THERAPY: PHOTOINDUCED BINDING TO  
BIOMOLECULES

SPONSOR: 0002738 OHIO STATE UNIVERSITY  
PROPOSAL NUMBER: 1160056 TAMRF NUMBER: 1100194  
DATE SUBMITTED: 09/23/10

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	786,677.00
TOTAL PROPOSAL:	786,677.00



TITLE OF RESEARCH: RNA POLYMERASE II-FCTR COMPLEXES IN TRANSCRIPTION CONTROL  
SPONSOR: 0005821 MEDICAL COLLEGE OF WISCONSIN  
PROPOSAL NUMBER: 1160062 TAMRF NUMBER: 1100236  
DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
KAPLAN, CRAIG D	106,137.00
TOTAL PROPOSAL:	106,137.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,801,360.00	6
TOTAL FOR YEAR TO DATE	24,801,360.00	6
TOTAL FOR SAME PER. OF PREV FY	3,727,719.00	4
ESTIMATED PROPOSALS FOR YTD	3,727,719.00	4
% OF ESTIMATE REACHED	665.00	150.00
% OVER ESTIMATE	565.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ENHANCED PREVENTION, DETECTION, AND CONTROL OF SHIGA TOXIN-  
PRODUCING ESCHERICHIA COLI (STEC) IN BEEF PRODUCTS FROM PRE-  
SPONSOR: 0000187 CORNELL UNIVERSITY  
PROPOSAL NUMBER: 1160037 TAMRF NUMBER: 1100207  
DATE SUBMITTED: 09/15/10

SCIENTIST	AMOUNT
CASTELL-PEREZ, M E	398,468.00
TOTAL PROPOSAL:	398,468.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: VISIBLE NEAR INFRARED DIFFUSE REFLECTANCE  
SPECTROSCOPY (VISNIR DRS) QUANTIFICATION OF OIL CONTAMINATED  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 1160059 TAMRF NUMBER: 1100169  
DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
GE, FENG	91,527.00
TOTAL PROPOSAL:	91,527.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	489,995.00	2
TOTAL FOR YEAR TO DATE	489,995.00	2
TOTAL FOR SAME PER. OF PREV FY	3,000,000.00	1
ESTIMATED PROPOSALS FOR YTD	3,000,000.00	1
% OF ESTIMATE REACHED	16.00	200.00
% UNDER ESTIMATE	84.00	100.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: TROPICAL PLANT CURRICULUM PROJECT  
 SPONSOR: 0000917 U.S. - AID  
 PROPOSAL NUMBER: 1160015  
 DATE SUBMITTED: 09/08/10

SCIENTIST	AMOUNT
PRICE, EDWIN C	649,873.00
TOTAL PROPOSAL:	649,873.00

TITLE OF RESEARCH: UKULIMA FARM - ALMA, SOUTH AFRICA  
 SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION  
 PROPOSAL NUMBER: 1167002  
 DATE SUBMITTED: 09/02/10

SCIENTIST	AMOUNT
KING, JOSEPH N	167,703.42
TOTAL PROPOSAL:	167,703.42

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	817,576.42	2
TOTAL FOR YEAR TO DATE	817,576.42	2
TOTAL FOR SAME PER. OF PREV FY	200,180.00	3
ESTIMATED PROPOSALS FOR YTD	200,180.00	3
% OF ESTIMATE REACHED	408.00	66.00
% OVER ESTIMATE	308.00	34.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	30,415.00	1
ESTIMATED PROPOSALS FOR YTD	30,415.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: SOUTH CENTRAL ALLIANCE FOR SUSTAINABLE BIOENERGY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160018

DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
AVANT JR, ROBERT V	44,997,888.00
TOTAL PROPOSAL:	44,997,888.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,997,888.00	1
TOTAL FOR YEAR TO DATE	44,997,888.00	1
TOTAL FOR SAME PER. OF PREV FY	3,002,704.00	2
ESTIMATED PROPOSALS FOR YTD	3,002,704.00	2
% OF ESTIMATE REACHED	1,498.00	50.00
% OVER ESTIMATE	1,398.00	50.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: WATERSHED MODELING TO EVALUATE POTENTIAL IMPACTS OF CLIMATE AND  
LAND USE CHANGE ON THE HYDROLOGY & WATER QUALITY OF MAJOR U.S. DR

SPONSOR: 0001528 TETRA TECHNOLOGIES, INC.

PROPOSAL NUMBER: 1067376

DATE SUBMITTED: 09/08/10

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: ADDITION TO PESTMAN DECISION SUPPORT SYSTEM

SPONSOR: 0003240 GRAZINGLAND MANAGEMENT SYSTEMS, INC.

PROPOSAL NUMBER: 1160003

DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	32,854.00
TOTAL PROPOSAL:	32,854.00

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TITLE OF RESEARCH: DEVELOPING A SUSTAINABLE ADVANCED WOODY BIOENERGY SYSTEM  
 (SAWBS) IN THE SOUTHWEST

SPONSOR: 0002081 VIRGINIA POLYTECHNIC INSTITUTE  
 PROPOSAL NUMBER: 1160004 TAMRF NUMBER: 1100021  
 DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
GAN, JIANBANG	929,435.00
TOTAL PROPOSAL:	929,435.00

TITLE OF RESEARCH: SEA LEVEL RISE IMPACTS TO A RARE WETLAND FOREST AND THE PUERTO  
 RICAN COMMUNITY

SPONSOR: 0000243 DOC - NOAA  
 PROPOSAL NUMBER: 1160025 TAMRF NUMBER: 1100057  
 DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	299,106.00
TOTAL PROPOSAL:	299,106.00

TITLE OF RESEARCH: IDENTIFYING OPTIMUM WOOD-FIRED GENERATOR LOCATIONS BASED ON WOODY  
 BIOMASS DISTRIBUTION IN CENTRAL TEXAS

SPONSOR: 0000450 JOHN DEERE INCORPORATED  
 PROPOSAL NUMBER: 1167019  
 DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
ANSLEY, R J	99,428.00-
TOTAL PROPOSAL:	99,428.00-

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,211,967.00	4
TOTAL FOR YEAR TO DATE	1,211,967.00	4
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED PROPOSALS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	4,847.00	400.00
% OVER ESTIMATE	4,747.00	300.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: COLLECTION SUPPORT FOR USDA APHIS PPQ ENTOMOLOGIST ASSOCIATED  
 WITH THE TEXAS A&M UNIVERSITY INSECT COLLECTION

SPONSOR: 0000975 USDA - APHIS  
 PROPOSAL NUMBER: 1160008  
 DATE SUBMITTED: 09/02/10

SCIENTIST	AMOUNT
OSWALD, JOHN D	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: REGIONAL IMPLICATIONS OF CLIMATE CHANGE FOR A TIGHTLY COUPLED  
 PLANT-HERBIVORE SYSTEM IN FENNOSCANDIA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1160042 TAMRF NUMBER: 1100059  
 DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
COULSON, ROBERT N	7,325.00
TOTAL PROPOSAL:	7,325.00

TITLE OF RESEARCH: IT PLATFORM ENHANCEMENT AND INTEGRATION WITH PECAN IPMPIPE

SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1160049  
 DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
HARRIS, MARVIN K	27,273.00
TOTAL PROPOSAL:	27,273.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,598.00	3
TOTAL FOR YEAR TO DATE	44,598.00	3
TOTAL FOR SAME PER. OF PREV FY	1,951,165.00	6
ESTIMATED PROPOSALS FOR YTD	1,951,165.00	6
% OF ESTIMATE REACHED	2.00	50.00
% UNDER ESTIMATE	98.00	50.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,005,600.00	3
ESTIMATED PROPOSALS FOR YTD	3,005,600.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: RIO GRANDE WILD TURKEY SITE OCCUPANCY & ABUNDANCE ESTIMATION  
USING PRESENCE-ABSENCE DATA AERIAL SURVEYS, & REPLICATED STATIST  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 1167026  
DATE SUBMITTED: 09/29/10

SCIENTIST	AMOUNT
COLLIER, BRET A	98,900.00
TOTAL PROPOSAL:	98,900.00

TITLE OF RESEARCH: STATEWIDE STUDY OF WHITE-WINGED DOVE ECOLOGY  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 1167027  
DATE SUBMITTED: 09/29/10

SCIENTIST	AMOUNT
COLLIER, BRET A	40,250.00
TOTAL PROPOSAL:	40,250.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	139,150.00	2
TOTAL FOR YEAR TO DATE	139,150.00	2
TOTAL FOR SAME PER. OF PREV FY	36,863.00	1
ESTIMATED PROPOSALS FOR YTD	36,863.00	1
% OF ESTIMATE REACHED	377.00	200.00
% OVER ESTIMATE	277.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: GENETIC AND CHEMICAL INTERVENTION IF ROS SIGNALING PATHWAYS  
 AFFECTING DEVELOPMENT AND PATHOGENCITY OF SCLEROTINIA

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 1160045

DATE SUBMITTED: 09/29/10

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	180,000.00
TOTAL PROPOSAL:	180,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	180,000.00	1
TOTAL FOR YEAR TO DATE	180,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: WORKSHOPS TO COORDINATE AND ENHANCE THE AGRO-SECURITY ENTERPRISE

SPONSOR: 0005316 DEPARTMENT OF HOMELAND

PROPOSAL NUMBER: 1160006

DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	219,750.00
TOTAL PROPOSAL:	219,750.00

TITLE OF RESEARCH: OPTIMIZATION AND VALIDATION OF A REAL-TIME RT-PCR ASSAY FOR USE  
 IN BULK TANK MILK SAMPLES

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 1160057

DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	589,889.00
TOTAL PROPOSAL:	589,889.00

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INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	809,639.00	2
TOTAL FOR YEAR TO DATE	809,639.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: QUALITY EVALUATION OF IRRADIATED PEACHES

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1067371

DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
MURANO, ELSA A	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: COMPREHENSIVE SYSTEMS-BASED APPROACHES TO REDUCE STEC-ASSOCIATED ILLNESSES: A RISK-INFORMED, INTEGRATED FARM-TO-FORK INITIATIVE

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 1160009 TAMRF NUMBER: 1100042

DATE SUBMITTED: 09/03/10

SCIENTIST	AMOUNT
MURANO, ELSA A	3,551,127.00
TOTAL PROPOSAL:	3,551,127.00

TITLE OF RESEARCH: NOVEL ROLE FOR ADIPOSE TISSUE IN NASH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160036 TAMRF NUMBER: 1100147

DATE SUBMITTED: 09/15/10

SCIENTIST	AMOUNT
WU, CHAODONG	1,824,915.00
TOTAL PROPOSAL:	1,824,915.00

TITLE OF RESEARCH: EFFECTS OF ESTROGEN ON SPORADIC AND INFLAMMATION-ASSOCIATED COLON CANCER

SPONSOR: 0000037 AMERICAN CANCER SOCIETY

PROPOSAL NUMBER: 1160063 TAMRF NUMBER: 1100221

DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
ALLRED, CLINTON D	718,052.00
TOTAL PROPOSAL:	718,052.00

TITLE OF RESEARCH: THE ROLE OF ADENOSINE A2 RECEPTOR IN REGULATING INSULIN SENSITIVITY

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROPOSAL NUMBER: 1160064 TAMRF NUMBER: 1100205

DATE SUBMITTED: 09/29/10

SCIENTIST	AMOUNT
WU, CHAODONG	476,125.00
TOTAL PROPOSAL:	476,125.00



NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,580,219.00	5
TOTAL FOR YEAR TO DATE	6,580,219.00	5
TOTAL FOR SAME PER. OF PREV FY	806,722.00	7
ESTIMATED PROPOSALS FOR YTD	806,722.00	7
% OF ESTIMATE REACHED	815.00	71.00
% OVER ESTIMATE	715.00	29.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: HIGH THROUGHPUT COMPARATIVE MAPPING OF PROTEIN INTERACTION NETWORK REGULATING CELL WALL SYNTHESIS IN MULTIPLE MONOCOT

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY  
PROPOSAL NUMBER: 1160033 TAMRF NUMBER: 1100146  
DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
YUAN, SHUHUA	1,874,394.00
TOTAL PROPOSAL:	1,874,394.00

TITLE OF RESEARCH: WHAT IS WORTH DYING FOR?  
SPONSOR: 0000590 NATIONAL ENDOWMENT FOR THE HUMANITIES  
PROPOSAL NUMBER: 1160035 TAMRF NUMBER: 1100010  
DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	23,436.00
TOTAL PROPOSAL:	23,436.00

TITLE OF RESEARCH: ESTABLISHING THE SYSTEMS BIOLOGY, STRUCTURE BIOLOGY AND CHEMICAL ANALYSIS PLATFORMS TO SUPPORT A WIDE-RANGE OF DEFENSE-RELATED

SPONSOR: 0000277 DEPT OF DEFENSE-OFFICE OF NAVAL RESEARCH  
PROPOSAL NUMBER: 1160038 TAMRF NUMBER: 1100157  
DATE SUBMITTED: 09/15/10

SCIENTIST	AMOUNT
YUAN, SHUHUA	449,695.00
TOTAL PROPOSAL:	449,695.00

TITLE OF RESEARCH: ESTABLISHING THE SYSTEMS BIOLOGY, STRUCTURE BIOLOGY AND CHEMICAL ANALYSIS PLATFORMS TO SUPPORT A WIDE-RANGE OF DEFENSE-RELATED

SPONSOR: 0003568 DOD-AIR FORCE-OFFICE SCIENTIFIC RESEARCH  
PROPOSAL NUMBER: 1160039 TAMRF NUMBER: 1100164  
DATE SUBMITTED: 09/15/10

SCIENTIST	AMOUNT
YUAN, SHUHUA	449,695.00
TOTAL PROPOSAL:	449,695.00

TITLE OF RESEARCH: GENE NETWORKS AND LIPID SIGNALS GOVERNING PLANT RESISTANCE TO ROOT KNOT NEMATODE

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND  
PROPOSAL NUMBER: 1160040  
DATE SUBMITTED: 09/17/10

SCIENTIST	AMOUNT
KOLOMIETS, MIKHAILO	184,000.00
TOTAL PROPOSAL:	184,000.00

TITLE OF RESEARCH: EXPANDING THE UNIVERSE OF ADJUVANTS FOR ANIMAL VACCINES  
 SPONSOR: 0000090 BINATIONAL AGRICULTURAL RESEARCH & DEVL P  
 PROPOSAL NUMBER: 1160053 TAMRF NUMBER: 1100111  
 DATE SUBMITTED: 09/22/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	546,002.00
TOTAL PROPOSAL:	546,002.00

TITLE OF RESEARCH: BIOCHEMICAL ANTIVIRAL RISC ANALYSIS  
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
 PROPOSAL NUMBER: 1160060 TAMRF NUMBER: 1100081  
 DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
SCHOLTHOF, HERMAN B	1,811,610.00
TOTAL PROPOSAL:	1,811,610.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,338,832.00	7
TOTAL FOR YEAR TO DATE	5,338,832.00	7
TOTAL FOR SAME PER. OF PREV FY	4,586,013.00	4
ESTIMATED PROPOSALS FOR YTD	4,586,013.00	4
% OF ESTIMATE REACHED	116.00	175.00
% OVER ESTIMATE	16.00	75.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	102,000.00	3
ESTIMATED PROPOSALS FOR YTD	102,000.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: BIG BEND NATIONAL PARK BACKCOUNTRY CAMPING ANALYSIS  
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU  
 PROPOSAL NUMBER: 1067373  
 DATE SUBMITTED: 09/03/10

SCIENTIST	AMOUNT
SHAFAER, C S	11,750.00
TOTAL PROPOSAL:	11,750.00

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RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	11,750.00	1
TOTAL FOR YEAR TO DATE	11,750.00	1
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED PROPOSALS FOR YTD	40,000.00	1
% OF ESTIMATE REACHED	29.00	100.00
% UNDER ESTIMATE	71.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: POLYPLOID GENOMICS OF PERENNIAL WARM-SEASON GRASSES FOR THE SOUTHERN UNITED STATES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1067374  
 DATE SUBMITTED: 09/03/10

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	33,000.00
TOTAL PROPOSAL:	33,000.00

TITLE OF RESEARCH: DEVELOPING SOIL RESISTIVITY MEASUREMENTS FOR IMPROVING SOIL SURVEY INTERPRETATIONS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION  
 PROPOSAL NUMBER: 1160070  
 DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	80,000.00
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: VALDO PUSKARIC PIONEER PLANT BREEDING

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.  
 PROPOSAL NUMBER: 1167004  
 DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
MURRAY, SETH C	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: WHEAT STEM RUST COOPERATIVE RESEARCH - TEXAS A&M UNIVERSITY - COLLEGE STATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1167012  
 DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	31,707.00
TOTAL PROPOSAL:	31,707.00

TITLE OF RESEARCH: CHARACTERIZE, EVALUATE & ENHANCE COTTON GERMLASM & ENLARGE, IMPROVE AND MAINTAIN GERMLASM DATABASES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1167022  
 DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
SMITH, C W	53,658.00
TOTAL PROPOSAL:	53,658.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	223,365.00	5
TOTAL FOR YEAR TO DATE	223,365.00	5
TOTAL FOR SAME PER. OF PREV FY	6,040,000.00	3
ESTIMATED PROPOSALS FOR YTD	6,040,000.00	3
% OF ESTIMATE REACHED	3.00	166.00
% UNDER ESTIMATE	97.00	66.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPLEMENTATION PLAN DEVELOPMENT FOR THE TOTAL MAXIMUM DAILY LOAD  
 FOR BACTERIA IN CARTERS AND BURTON CREEEKS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1160065

DATE SUBMITTED: 09/28/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: WATER CONSERVATION TECHNOLOGIES & MANAGEMENT PRACTICES IN THE  
 OGALLALA AQUIFER REGION - TAMU

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1167028

DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	604,135.00
TOTAL PROPOSAL:	604,135.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	654,135.00	2
TOTAL FOR YEAR TO DATE	654,135.00	2
TOTAL FOR SAME PER. OF PREV FY	782,242.00	3
ESTIMATED PROPOSALS FOR YTD	782,242.00	3
% OF ESTIMATE REACHED	83.00	66.00
% UNDER ESTIMATE	17.00	34.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: SCREENING FOR R. EQUI PNEUMONIA USING AIR OR FOAL FECES  
SPONSOR: 0001506 GRAYSON-JOCKEY CLUB  
PROPOSAL NUMBER: 1160021  
DATE SUBMITTED: 09/20/10

SCIENTIST	AMOUNT
COHEN, NOAH D	13,123.33
CHAFFIN, MORGAN K	13,123.33
NERREN, JESSICA R	13,123.34
TOTAL PROPOSAL:	39,370.00

TITLE OF RESEARCH: PATHOGENESIS AND CONTROL OF RHODOCOCCLUS EQUI  
SPONSOR: 0005826 UNIVERSITY OF SASKATCHEWAN  
PROPOSAL NUMBER: 1160071  
DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
COHEN, NOAH D	5,000.00
NERREN, JESSICA R	5,000.00
TOTAL PROPOSAL:	10,000.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	49,370.00	5
TOTAL FOR YEAR TO DATE	49,370.00	5
TOTAL FOR SAME PER. OF PREV FY	57,727.00	2
ESTIMATED PROPOSALS FOR YTD	57,727.00	2
% OF ESTIMATE REACHED	85.00	250.00
% UNDER ESTIMATE	15.00	150.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: THE ROLE OF ALPHA-SYNUCLEIN IN THE PATHOGENESIS OF PARKINSON'S  
DISEASE IN A RAT ANIMAL MODEL  
SPONSOR: 0003961 MICHAEL J. FOX FOUNDATION  
PROPOSAL NUMBER: 1160061 TAMRF NUMBER: 1100174  
DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
STOICA, GHEORGHE	73,200.00
TOTAL PROPOSAL:	73,200.00

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TITLE OF RESEARCH: DISCOVERY OF LARGE-SCALE VARIATIONS IN THE HORSE GENOME  
 SPONSOR: 0001506 GRAYSON-JOCKEY CLUB  
 PROPOSAL NUMBER: 1160069  
 DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
DINDOT, SCOTT V	38,482.50
TOTAL PROPOSAL:	38,482.50

TITLE OF RESEARCH: SCREENING TEST TO IDENTIFY HIGH JUNIPER EATING GOATS  
 SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION  
 PROPOSAL NUMBER: 1167023  
 DATE SUBMITTED: 09/28/10

SCIENTIST	AMOUNT
MUSSER, JEFFREY M	21,708.00
TOTAL PROPOSAL:	21,708.00

TITLE OF RESEARCH: INNOVATIVE PRODUCTION METHOD FOR AN IMPROVED OVINE ECTHYMA (SORE MOUTH) AND NOVEL GOAT ECTHYMA (SORE MOUTH) VACCINE

SPONSOR: 0001316 TDA-FOOD & FIBERS RESEARCH COMMISSION  
 PROPOSAL NUMBER: 1167024  
 DATE SUBMITTED: 09/28/10

SCIENTIST	AMOUNT
MUSSER, JEFFREY M	41,397.00
TOTAL PROPOSAL:	41,397.00

TITLE OF RESEARCH: DEVELOPMENT OF SYNTHETIC TYPHOID FEVER VACCINE

SPONSOR: 0005822 NANOTHERAPEUTICS, INC  
 PROPOSAL NUMBER: 1167025  
 DATE SUBMITTED: 09/28/10

SCIENTIST	AMOUNT
TIZARD, IAN R	82,764.00
TOTAL PROPOSAL:	82,764.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	257,551.50	5
TOTAL FOR YEAR TO DATE	257,551.50	5
TOTAL FOR SAME PER. OF PREV FY	3,829,304.00	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: STRUCTURAL ADAPTATION OF MICROVASCULAR NETWORKS TO MECHANICAL STIMULI

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1160010 TAMRF NUMBER: 1100032  
 DATE SUBMITTED: 09/06/10

SCIENTIST	AMOUNT
QUICK, CHRISTOPHE M	518,281.00
TOTAL PROPOSAL:	518,281.00

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TITLE OF RESEARCH: DEVELOPING MATHEMATICAL MODELS BASED ON NANOMATERIAL STRUCTURE  
TO PREDICT SPECIFIC CELL RESPONSES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160011 TAMRF NUMBER: 1100136  
DATE SUBMITTED: 09/06/10

SCIENTIST	AMOUNT
SAYES, CHRISTIE M	130,786.00
TOTAL PROPOSAL:	130,786.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	649,067.00	2
TOTAL FOR YEAR TO DATE	649,067.00	2
TOTAL FOR SAME PER. OF PREV FY	2,018,298.00	3
ESTIMATED PROPOSALS FOR YTD	2,018,298.00	3
% OF ESTIMATE REACHED	32.00	66.00
% UNDER ESTIMATE	68.00	34.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,800.00	1
ESTIMATED PROPOSALS FOR YTD	10,800.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ALTERATIONS IN THE PLASMA PROEOME IN EQUINE LAMINITIS

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB  
PROPOSAL NUMBER: 1160067  
DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
STEELMAN, SAMANTHA M	37,709.50
CHOWDHARY, BHANU P	37,709.50
TOTAL PROPOSAL:	75,419.00

TITLE OF RESEARCH: DISCOVERY OF LARGE-SCALE VARIATIONS IN THE HORSE GENOME

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB  
PROPOSAL NUMBER: 1160069  
DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	38,482.50
CHOWDHARY, BHANU P	38,482.50
COTHRAN, ERNEST G	38,482.50
TOTAL PROPOSAL:	115,447.50

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VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	190,866.50	5
TOTAL FOR YEAR TO DATE	190,866.50	5
TOTAL FOR SAME PER. OF PREV FY	1,938,079.00	3
ESTIMATED PROPOSALS FOR YTD	1,938,079.00	3
% OF ESTIMATE REACHED	9.00	166.00
% UNDER ESTIMATE	91.00	66.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: ECOSYSTEM-BASED RESEARCH ON MARINE  
 MAMMALS IN THE GALAPAGOS ISLANDS AND SURROUNDING EASTERN

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1160031 TAMRF NUMBER: 1100061  
 DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
SMITH, KERRI J	78,874.00
TOTAL PROPOSAL:	78,874.00

TITLE OF RESEARCH: STOCK STRUCTURE OF FINETOOTH SHARK (CARCHARHINUS ISODON) IN U.S.  
 WATERS

SPONSOR: 0000243 DOC - NOAA  
 PROPOSAL NUMBER: 1160034 TAMRF NUMBER: 1100128  
 DATE SUBMITTED: 09/14/10

SCIENTIST	AMOUNT
GOLD, JOHN R	93,808.00
TOTAL PROPOSAL:	93,808.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	172,682.00	2
TOTAL FOR YEAR TO DATE	172,682.00	2
TOTAL FOR SAME PER. OF PREV FY	424,479.75	7
ESTIMATED PROPOSALS FOR YTD	1,938,079.00	3
% OF ESTIMATE REACHED	8.00	66.00
% UNDER ESTIMATE	92.00	34.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WHEAT STEM RUST COOPERATIVE RESEARCH - TEXAS AGRILIFE RESEARCH AT  
 AMARILLO

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1167011

DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
RUDD, JACKIE C	31,707.00
TOTAL PROPOSAL:	31,707.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	31,707.00	1
TOTAL FOR YEAR TO DATE	31,707.00	1
TOTAL FOR SAME PER. OF PREV FY	172,682.08	2
ESTIMATED PROPOSALS FOR YTD	172,682.08	2
% OF ESTIMATE REACHED	18.00	50.00
% UNDER ESTIMATE	82.00	50.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	870,323.00	1
ESTIMATED PROPOSALS FOR YTD	870,323.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: IMPACTS OF TEMPERMENT AND PRESENCE OF A MATURE CORPUS LUTEUM ON  
 EFFICACY OF CIDR/PGF BASED SYNCHRONIZATION OF BOS INDICUS-

SPONSOR: 0002531 PFEIFFER RESEARCH FOUNDATION

PROPOSAL NUMBER: 1160020

DATE SUBMITTED: 09/10/10

SCIENTIST	AMOUNT
WILLIAMS, GARY L	77,722.00
TOTAL PROPOSAL:	77,722.00

TITLE OF RESEARCH: SPRAY CULTURE OF SEAWEEDES IN GREENHOUSES USING AQUACULTURE POND  
 EFFLUENTS FOR THE PRODUCTION OF HIGH PROTEIN SEAWEED BIOMASS,

SPONSOR: 0001488 BI-LATERAL AGRIC. RESEARCH & DEV. FUND

PROPOSAL NUMBER: 1160030

DATE SUBMITTED: 09/17/10

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	142,200.00
TOTAL PROPOSAL:	142,200.00

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TITLE OF RESEARCH: ESTABLISHMENT OF A COMMERCIALY VIABLE ALGAE-BASED BIOREFINERY  
 INDUSTRY WITHIN THE GULF OF MEXICO COASTAL PLAINS REGION USING A

SPONSOR: 0005078 UNIVERSITY OF LOUISIANA  
 PROPOSAL NUMBER: 1160043 TAMRF NUMBER: 1100115  
 DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	2,490,000.00
TOTAL PROPOSAL:	2,490,000.00

TITLE OF RESEARCH: DETERMINATION OF METHIONINE REQUIRMENTS & COMPARISON OF METHIOINE  
 SUPPLEMENTS IN LITOPENAEUS VANNAMEI IN INDOOR TANKS WITH HIGH

SPONSOR: 0001466 NOVUS INTERNATIONAL  
 PROPOSAL NUMBER: 1167005  
 DATE SUBMITTED: 09/15/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	15,400.00
TOTAL PROPOSAL:	15,400.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,725,322.00	4
TOTAL FOR YEAR TO DATE	2,725,322.00	4
TOTAL FOR SAME PER. OF PREV FY	217,585.75	5
ESTIMATED PROPOSALS FOR YTD	217,585.75	5
% OF ESTIMATE REACHED	1,252.00	80.00
% OVER ESTIMATE	1,152.00	20.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DISTRIBUTED RENEWABLE ENERGY TECHNOLOGY FOR THE TEXAS AGRILIFE  
 RESEARCH AND EXTENSION URBAN SOLUTIONS CENTER AT DALLAS

SPONSOR: 0001453 COMPTROLLER OF PUBLIC ACCOUNTS  
 PROPOSAL NUMBER: 1160054  
 DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
JONES, CHARLES A	856,588.00
TOTAL PROPOSAL:	856,588.00

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND  
 PROPOSAL NUMBER: 1167008  
 DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	12,430.50
TOTAL PROPOSAL:	12,430.50

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	869,018.50	2
TOTAL FOR YEAR TO DATE	869,018.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: PLANNING & IMPLEMENTATION OF ENVIRONMENTAL ENHANCEMENTS  
 PLANNIND USDI BUREAU OF RECLAMATION

SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION

PROPOSAL NUMBER: 1067372

DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
MICHELSSEN, ARI M	4,937.45-
TOTAL PROPOSAL:	4,937.45-

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,937.45-	0
TOTAL FOR YEAR TO DATE	4,937.45	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: A HYDROPONIC APPROACH TO EVALUATE RESPONSE TO SALINITY STRESS IN  
 COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160058

DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
DEVER, JANE K	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: DEVELOPING PROPRIETARY GRAIN & SILAGE CORN INBREDS & VARIETIES OF  
 HYBRID GRAIN & SILAGE CORN SEED

SPONSOR: 0004920 AGRIGENETICS, INC.

PROPOSAL NUMBER: 1167003

DATE SUBMITTED: 09/08/10

SCIENTIST	AMOUNT
XU, WENWEI	100,000.00
TOTAL PROPOSAL:	100,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	150,000.00	2
TOTAL FOR YEAR TO DATE	150,000.00	2
TOTAL FOR SAME PER. OF PREV FY	110,000.00	2
ESTIMATED PROPOSALS FOR YTD	110,000.00	2
% OF ESTIMATE REACHED	136.00	100.00
% OVER ESTIMATE	36.00	0.00

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DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS  
 SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.  
 PROPOSAL NUMBER: 1167007  
 DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	15,000.00
TOTAL PROPOSAL:	15,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	34,425.00	2
ESTIMATED PROPOSALS FOR YTD	34,425.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	4
ESTIMATED PROPOSALS FOR YTD	200,000.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: MONGOLIA LIVESTOCK EARLY WARNING SYSTEM  
SPONSOR: 0004342 MERCY CORPS  
PROPOSAL NUMBER: 1160022  
DATE SUBMITTED: 09/10/10

SCIENTIST	AMOUNT
ANGERER, JAY P	262,958.00
TOTAL PROPOSAL:	262,958.00

TITLE OF RESEARCH: RESOURCE CONSERVATION ASSESSMENT: A TOOL FOR NATURAL RESOURCE  
IMPACT AND ASSESSMENT IN CONSERVATION PLANNING

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION  
PROPOSAL NUMBER: 1160046  
DATE SUBMITTED: 09/20/10

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: ACQUISITION OF GOODS & SERVICES  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 1167001  
DATE SUBMITTED: 09/02/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	53,922.00
TOTAL PROPOSAL:	53,922.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT  
(CEAP) YEAR 8

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION  
PROPOSAL NUMBER: 1167010  
DATE SUBMITTED: 09/21/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	650,000.00
TOTAL PROPOSAL:	650,000.00

TITLE OF RESEARCH: INTEGRATED TRAINING AREA MANAGEMENT (ITAM) PROGRAM, GEOGRAPHIC  
INFORMATION SYSTEM (GIS) SPECIALIST SUPPORT AT FORT HOOD, TEXAS

SPONSOR: 0004976 U.S. ARMY - FORT HOOD  
PROPOSAL NUMBER: 1167014  
DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	76,411.00
TOTAL PROPOSAL:	76,411.00

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TITLE OF RESEARCH: INTEGRATED TRAINING AREA MANAGEMENT (ITAM) PROGRAM, RANGE  
 TRAINING LAND ASSESSMENT (RTL) COORDINATOR SUPPORT AT FORT HOOD

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROPOSAL NUMBER: 1167015

DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	86,578.00
TOTAL PROPOSAL:	86,578.00

TITLE OF RESEARCH: INTEGRATED TRAINING AREA MANAGEMENT (ITAM) PROGRAMS, ITAM  
 PROGRAMS MANAGER AT FORT HOOD, TEXAS

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROPOSAL NUMBER: 1167016

DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	114,032.00
TOTAL PROPOSAL:	114,032.00

TITLE OF RESEARCH: INTEGRATED TRAINING AREA MANAGEMENT (ITAM) PROGRAM, GEOGRAPHIC  
 INFORMATION SYSTEM (GIS) COORDINATOR SUPPORT AT FORT HOOD, TEXAS

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROPOSAL NUMBER: 1167017

DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	94,997.00
TOTAL PROPOSAL:	94,997.00

TITLE OF RESEARCH: INTEGRATED TRAINING AREA MANAGEMENT (ITAM) PROGRAMS, LAND  
 REHABILITATION & MAINTENANCE (LRAM) COORDINATOR AT FORT HOOD, TX

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROPOSAL NUMBER: 1167018

DATE SUBMITTED: 09/24/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	99,880.00
TOTAL PROPOSAL:	99,880.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,938,778.00	9
TOTAL FOR YEAR TO DATE	1,938,778.00	9
TOTAL FOR SAME PER. OF PREV FY	826,898.00	3
ESTIMATED PROPOSALS FOR YTD	826,898.00	3
% OF ESTIMATE REACHED	234.00	300.00
% OVER ESTIMATE	134.00	200.00

DEPARTMENT: UVALDE

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UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: IN VITRO BLOAT INTERVENTION CHARACTERISTICS OF BOVAZYME  
 SPONSOR: 0005648 YORK AGRICULTURAL PRODUCTS, INC.  
 PROPOSAL NUMBER: 1160024  
 DATE SUBMITTED: 09/15/10

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	30,589.00
TOTAL PROPOSAL:	30,589.00

TITLE OF RESEARCH: IDENTIFYING OPTIMUM WOOD-FIRED GENERATOR LOCATIONS BASED ON WOODY BIOMASS DISTRIBUTION IN CENTRAL TEXAS

SPONSOR: 0000450 JOHN DEERE INCORPORATED  
 PROPOSAL NUMBER: 1167020  
 DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
ANSLEY, R J	99,428.00
TOTAL PROPOSAL:	99,428.00

TITLE OF RESEARCH: CATTLE SAFETY & PERFORMANCE TRIALS & ANNUAL LEGUME EVALUATION  
 SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.

PROPOSAL NUMBER: 1167021  
 DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
MALINOWSKI, DARIUSZ	10,000.00
TOTAL PROPOSAL:	10,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	140,017.00	3
TOTAL FOR YEAR TO DATE	140,017.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	18,500.00	1
ESTIMATED PROPOSALS FOR YTD	18,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	121,083,225.47	114
TOTAL FOR YEAR TO DATE	121,083,225.47	114
TOTAL FOR SAME PER. OF PREV FY	42,573,407.08	90
ESTIMATED PROPOSALS FOR YTD	40,257,706.33	86
% OF ESTIMATE REACHED	300.00	132.00
% OVER ESTIMATE	200.00	32.00

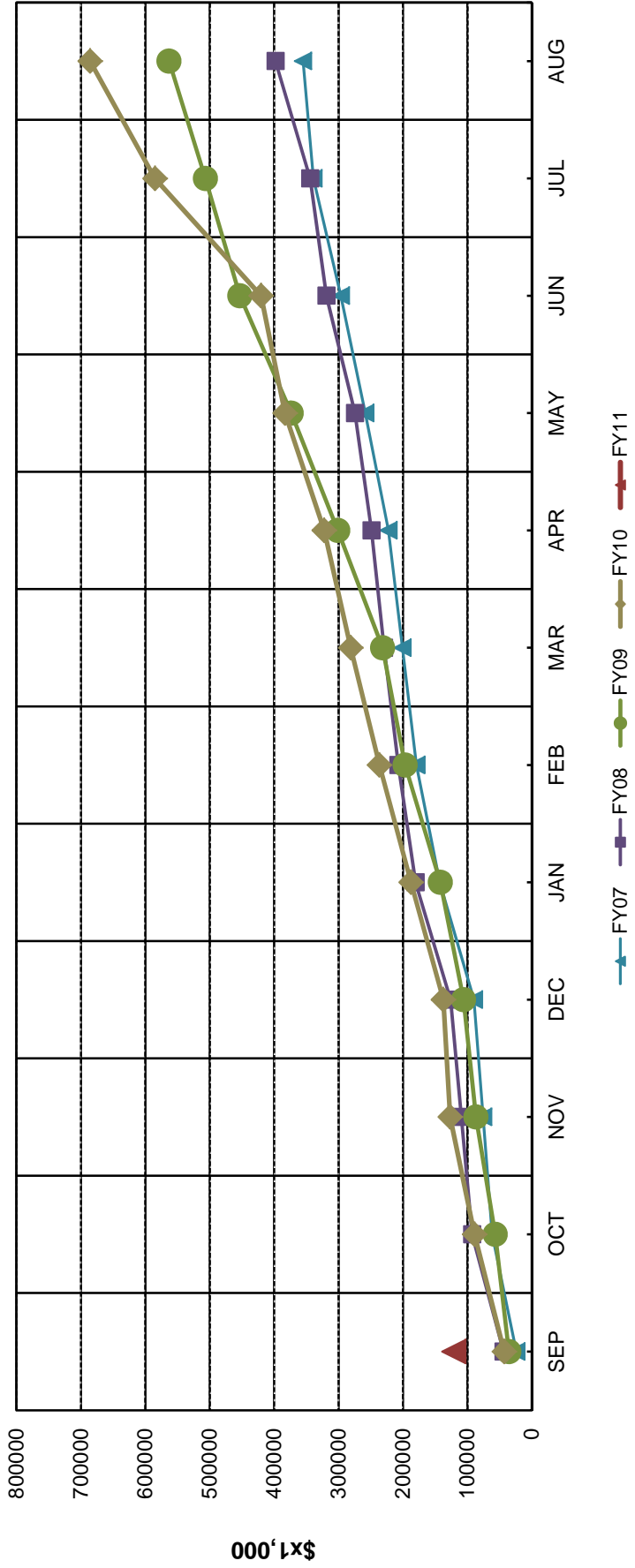
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DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR		
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	839,616.50	4	839,616.50	4	1,296,380.00	2	1,296,380.00	2	64.00	
ANIMAL SCIENCE	1,077,202.50	8	1,077,202.50	8	3,063,341.00	2	3,063,341.00	2	35.00	
ARCHITECTURE DEPARTMENT	25,681,490.00	18	25,681,490.00	18	147,961.50	3	147,961.50	3	17,356.00	
BIOCHEMISTRY & BIOPHYSICS	24,801,360.00	6	24,801,360.00	6	3,727,719.00	4	3,727,719.00	4	665.00	
BIOLOGICAL AND AGRICULTURA	489,995.00	2	489,995.00	2	3,000,000.00	1	3,000,000.00	1	16.00	
BORLAUG INSTITUTE FOR INT'	817,576.42	2	817,576.42	2	200,180.00	3	200,180.00	3	408.00	
CENTER OF GRAZINGLANDS AND COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
DIRECTOR'S OFFICE-TA&S	44,997,888.00	1	44,997,888.00	1	30,415.00	1	30,415.00	1	0.00	
ECOSYSTEM SCIENCE AND MANA	1,211,967.00	4	1,211,967.00	4	3,002,704.00	2	3,002,704.00	2	1,498.00	
ELECTRICAL ENGINEERING	0.00	0	0.00	0	25,000.00	1	25,000.00	1	4,847.00	
ENTOMOLOGY	44,598.00	3	44,598.00	3	1,951,165.00	6	1,951,165.00	6	2.00	
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
HORTICULTURAL SCIENCES	0.00	0	0.00	0	3,005,600.00	3	3,005,600.00	3	0.00	
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
INSTITUTE FOR RENEWABLE NAT	139,150.00	2	139,150.00	2	36,863.00	1	36,863.00	1	377.00	
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	180,000.00	1	180,000.00	1	0.00	0	0.00	0	0.00	
NUTRITION AND FOOD SCIENCE	809,639.00	2	809,639.00	2	0.00	0	0.00	0	0.00	
PLANT PATHOLOGY & MICROBIO	6,580,219.00	5	6,580,219.00	5	806,722.00	7	806,722.00	7	815.00	
POULTRY SCIENCE	5,338,832.00	7	5,338,832.00	7	4,586,013.00	4	4,586,013.00	4	116.00	
RECREATION, PARK & TOURISM	0.00	0	0.00	0	102,000.00	3	102,000.00	3	0.00	
SOIL & CROP SCIENCES	11,750.00	1	11,750.00	1	40,000.00	1	40,000.00	1	29.00	
TEXAS WATER RESOURCES INST	223,365.00	5	223,365.00	5	6,040,000.00	3	6,040,000.00	3	3.00	
VEGETABLE & FRUIT IMPROVEM	654,135.00	2	654,135.00	2	782,242.00	3	782,242.00	3	83.00	
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
VET - LARGE ANIMAL MED & S	49,370.00	5	49,370.00	5	57,727.00	2	57,727.00	2	85.00	
VET - PATHOBIOLOGY	257,551.50	5	257,551.50	5	0.00	0	0.00	0	0.00	
VET - PHYSIOLOGY & PHARMAC	649,067.00	2	649,067.00	2	2,018,298.00	3	2,018,298.00	3	32.00	
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	10,800.00	1	10,800.00	1	0.00	
VETERINARY INTEGRATIVE BIO	190,866.50	5	190,866.50	5	1,938,079.00	3	1,938,079.00	3	9.00	
WILDLIFE & FISHERIES SCIEN	172,682.00	2	172,682.00	2	1,938,079.00	3	424,479.75	7	8.00	
<b>SUBTOTAL</b>	<b>115,218,320.42</b>	<b>92</b>	<b>115,218,320.42</b>	<b>92</b>	<b>37,807,291.50</b>	<b>65</b>	<b>40,122,993.25</b>	<b>70</b>	<b>304.00</b>	
AMARILLO	31,707.00	1	31,707.00	1	172,682.08	2	172,682.08	2	18.00	
BEAUMONT	0.00	0	0.00	0	870,323.00	1	870,323.00	1	0.00	
CORPUS CHRISTI	2,725,322.00	4	2,725,322.00	4	217,585.75	5	217,585.75	5	1,252.00	
DALLAS	869,018.50	2	869,018.50	2	0.00	0	0.00	0	0.00	
EL PASO	4,937.45	0	4,937.45	0	0.00	0	0.00	0	0.00	
LUBBOCK	150,000.00	2	150,000.00	2	110,000.00	2	110,000.00	2	136.00	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
OVERTON	15,000.00	1	15,000.00	1	0.00	0	0.00	0	0.00	
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
SAN ANGELO	0.00	0	0.00	0	34,425.00	2	34,425.00	2	0.00	
STEPHENVILLE	0.00	0	0.00	0	200,000.00	4	200,000.00	4	0.00	
TEMPLE	1,938,778.00	9	1,938,778.00	9	826,898.00	3	826,898.00	3	234.00	

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
UVALDE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VERNON	140,017.00	3	140,017.00	3	0.00	0	0.00	0	0.00
WESLACO	0.00	0	0.00	0	18,500.00	1	18,500.00	1	0.00
SUBTOTAL	5,864,905.05	22	5,864,905.05	22	2,450,414.83	21	2,450,413.83	20	239.100
GRAND TOTAL	121,083,225.47	114	121,083,225.47	114	40,257,706.33	86	42,573,407.08	90	300.000

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# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	0.00											
ADMINISTRATION - UR	0.00											
ADMINISTRATION- URB	0.00											
ADMINISTRATION-OPER	0.00											
AG & ENVIRONMENTAL	0.00											
AG LEADERSHIP, EDUC	0.00											
AGRICULTURAL COMMUN	0.00											
AGRICULTURAL ECONOM	178,200.00											
ANIMAL SCIENCE	25,000.00											
BIOLOGICAL AND AGRI	14,030.00											
BORLAUG INSTITUTE F	0.00											
COUNTY GOVERNMENT	0.00											
ECOSYSTEM SCIENCE A	0.00											
ENTOMOLOGY	84,000.00											
EXPANDED NUTRITION	0.00											
EXTENSION INFORMATI	0.00											
FAMILY DEVELOPMENT	42,902.00											
HORTICULTURAL SCIEN	50,000.00											
HUMAN NUTRITION	0.00											
INSTITUTE RENEWABLE	0.00											
MILITARY PROGRAMS	801,067.00											
NUTRITION AND FOOD	0.00											
PLANT PATHOLOGY AND	110,017.00											
POULTRY SCIENCE	0.00											
RECREATION, PARK &	842,717.00											
SOIL AND CROP SCIEN	34,500.00											
TALL PROGRAM	0.00											
TEXAS WATER RESOURC	310,328.00											
VETERINARY MEDICINE	0.00											
WILDLIFE AND FISHER	5,000.00											
4-H PROGRAMS	168,553.12											
CUMULATIVE TOTAL	2666,314.12											
MONTHLY TOTAL	2666,314.12											
AG & NR - NORTH REG	0.00											
AG & NR - SOUTH REG	0.00											
AMARILLO	0.00											
DISTRICT 01 - AMARI	10,000.00											
DISTRICT 02 - LUBBO	0.00											
DISTRICT 03 - VERNO	0.00											
DISTRICT 04 - DALLA	0.00											
DISTRICT 05 - OVERT	0.00											
DISTRICT 06 - FORT	0.00											
DISTRICT 07 - SAN A	0.00											
DISTRICT 08 - STEPH	0.00											
DISTRICT 09 - BRYAN	50,000.00											
DISTRICT 10 - UVALLD	27,427.00											
DISTRICT 11 - CORPU	0.00											
DISTRICT 12 - WESLA	0.00											
WILDLIFE SERVICES	52,000.00											
CUMULATIVE TOTAL	139,427.00											
MONTHLY TOTAL	139,427.00											
CUMULATIVE GR TOTAL	2805,741.12											
MONTHLY GR TOTAL	2805,741.12											

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TAX PRACTITIONER WORKSHOPS PROGRAM AND CONTINUING EDUCATION IN  
 EXTENSION AGRICULTURAL ECONOMICS  
 SPONSOR: 0003063 TEXAS EDUCATION EXTENSION FOUNDATION  
 PROPOSAL NUMBER: 1170004  
 DATE SUBMITTED: 09/07/10

SCIENTIST	AMOUNT
HAYENGA, WAYNE A	178,200.00
TOTAL PROPOSAL:	178,200.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	178,200.00	1
TOTAL FOR YEAR TO DATE	178,200.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: SYNDROMIC SURVEILLANCE PROGRAM IN TEXAS  
 SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY  
 PROPOSAL NUMBER: 1170009  
 DATE SUBMITTED: 09/10/10

SCIENTIST	AMOUNT
HAIRGROVE, THOMAS B	25,000.00
TOTAL PROPOSAL:	25,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: HIGH STRENGTH WASTE EDUCATIONAL PROGRAMS FOR DESIGNATED  
 REPRESENTATIVES

SPONSOR: 0001495 TEXAS ON-SITE WASTEWATER TREATMENT 582  
 PROPOSAL NUMBER: 1170010  
 DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
MECHELL, JUSTIN K	14,030.00
TOTAL PROPOSAL:	14,030.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,030.00	1
TOTAL FOR YEAR TO DATE	14,030.00	1
TOTAL FOR SAME PER. OF PREV FY	198,140.00	2
ESTIMATED PROPOSALS FOR YTD	198,140.00	2
% OF ESTIMATE REACHED	7.00	50.00
% UNDER ESTIMATE	93.00	50.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	8,616.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EVALUATION OF RED IMPORTED FIRE ANT TREATMENT PROGRAMS TO PRESERVE FEDERALLY ENDANGERED SPECIES OF CONCERN AND ENDEMIC CAVE

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS  
 PROPOSAL NUMBER: 1170003  
 DATE SUBMITTED: 09/03/10

SCIENTIST	AMOUNT
DREES, BASTIAAN M	40,000.00
KECK, MOLLY E	40,000.00
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: EVALUATION OF SEDUCE ANT BAIT (CERTIS USA) FOR SUPPRESSION OF RED IMPORTED FIRE ANT IN THE FIELD

SPONSOR: 0005811 CERTIS USA  
 PROPOSAL NUMBER: 1170008  
 DATE SUBMITTED: 09/10/10

SCIENTIST	AMOUNT
DREES, BASTIAAN M	4,000.00
TOTAL PROPOSAL:	4,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	84,000.00	3
TOTAL FOR YEAR TO DATE	84,000.00	3
TOTAL FOR SAME PER. OF PREV FY	34,561.00	3
ESTIMATED PROPOSALS FOR YTD	34,561.00	3
% OF ESTIMATE REACHED	243.00	100.00
% OVER ESTIMATE	143.00	0.00

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DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: AUTISM ASSESSMENT FOR TRANSITION TO HIGHER EDUCATION (AATHE)  
 SPONSOR: 0003600 U.S. DEPARTMENT OF EDUCATION  
 PROPOSAL NUMBER: 1170014 TAMRF NUMBER: 1100027  
 DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
GRENWELGE, CHERYL H	42,902.00
TOTAL PROPOSAL:	42,902.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	42,902.00	1
TOTAL FOR YEAR TO DATE	42,902.00	1
TOTAL FOR SAME PER. OF PREV FY	654,600.00	3
ESTIMATED PROPOSALS FOR YTD	654,600.00	3
% OF ESTIMATE REACHED	6.00	33.00
% UNDER ESTIMATE	94.00	67.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EARLY DETECTION OF EXOTIC CITRUS PESTS IN TEXAS AND DEVELOPMENT  
 OF ERADICATION PROGRAMS  
 SPONSOR: 0000975 USDA - APHIS  
 PROPOSAL NUMBER: 1170001  
 DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
NESBITT, MONTE L	50,000.00
TOTAL PROPOSAL:	50,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED PROPOSALS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FT. BLISS, TEXAS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1170005

DATE SUBMITTED: 09/10/10

SCIENTIST	AMOUNT
MARTIN, DONNA R	334,016.00
TOTAL PROPOSAL:	334,016.00

TITLE OF RESEARCH: SUBSTANCE ABUSE PREVENTION PROGRAM AT FORT SAM HOUSTON

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1170006

DATE SUBMITTED: 09/10/10

SCIENTIST	AMOUNT
MARTIN, DONNA R	27,273.00
TOTAL PROPOSAL:	27,273.00

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TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FT. HOOD, TEXAS  
 SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1170007  
 DATE SUBMITTED: 09/09/10

SCIENTIST	AMOUNT
MARTIN, DONNA R	439,778.00
TOTAL PROPOSAL:	439,778.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	801,067.00	3
TOTAL FOR YEAR TO DATE	801,067.00	3
TOTAL FOR SAME PER. OF PREV FY	2,272,727.00	1
ESTIMATED PROPOSALS FOR YTD	2,272,727.00	1
% OF ESTIMATE REACHED	35.00	300.00
% UNDER ESTIMATE	65.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SUPPLEMENTAL PSYLLID AND CITRUS SURVEY FOR DETECTING CITRUS  
 GREENING IN SOUTHEAST TEXAS  
 SPONSOR: 0000975 USDA - APHIS  
 PROPOSAL NUMBER: 1170002  
 DATE SUBMITTED: 09/02/10

SCIENTIST	AMOUNT
ONG, KEVIN L	55,008.50
APPEL, DAVID N	55,008.50
TOTAL PROPOSAL:	110,017.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	110,017.00	2
TOTAL FOR YEAR TO DATE	110,017.00	2
TOTAL FOR SAME PER. OF PREV FY	37,000.00	1
ESTIMATED PROPOSALS FOR YTD	37,000.00	1
% OF ESTIMATE REACHED	297.00	200.00
% OVER ESTIMATE	197.00	100.00

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DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: COASTAL CITIZEN PLANNER - TX/MS/AL SEA GRANT\_NETWORK

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 1170012

DATE SUBMITTED: 09/23/10

SCIENTIST	AMOUNT
JACOB, JOHN S	757,017.00
TOTAL PROPOSAL:	757,017.00

TITLE OF RESEARCH: IMPLEMENTING TOTAL MAXIMUM DAILY LOADS FOR BACTERIA IN DICKINSON  
 BAYOU AND TREE TIDAL TRIBUTARIES

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 1170015

DATE SUBMITTED: 09/23/10

SCIENTIST	AMOUNT
JACOB, JOHN S	85,000.00
TOTAL PROPOSAL:	85,000.00

TITLE OF RESEARCH: TEXAS FRIENDLY AMBASSADOR CURRICULUM MEETING

SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY

PROPOSAL NUMBER: 1177006

DATE SUBMITTED: 09/28/10

SCIENTIST	AMOUNT
WALKER, JAMIE R	700.00
TOTAL PROPOSAL:	700.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	842,717.00	3
TOTAL FOR YEAR TO DATE	842,717.00	3
TOTAL FOR SAME PER. OF PREV FY	40,795.00	1
ESTIMATED PROPOSALS FOR YTD	40,795.00	1
% OF ESTIMATE REACHED	2,065.00	300.00
% OVER ESTIMATE	1,965.00	200.00

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DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1170016  
 DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
MORGAN, GAYLON D	28,000.00
TOTAL PROPOSAL:	28,000.00

TITLE OF RESEARCH: DEVELOPMENT OF "THE COTTON RESOURCE DVD" VERSION 3.0

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1170017  
 DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
MORGAN, GAYLON D	6,500.00
TOTAL PROPOSAL:	6,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,500.00	2
TOTAL FOR YEAR TO DATE	34,500.00	2
TOTAL FOR SAME PER. OF PREV FY	28,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: SUSTAINABILITY OF THE ARROYO COLORADO WATERSHED PARTNERSHIP AND CONTINUED IMPLEMENTATION OF THE ARROYO COLORADO WATERSHED

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT  
 PROPOSAL NUMBER: 1170019  
 DATE SUBMITTED: 09/30/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	310,328.00
TOTAL PROPOSAL:	310,328.00

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TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	310,328.00	1
TOTAL FOR YEAR TO DATE	310,328.00	1
TOTAL FOR SAME PER. OF PREV FY	40,483.00	1
ESTIMATED PROPOSALS FOR YTD	40,483.00	1
% OF ESTIMATE REACHED	766.00	100.00
% OVER ESTIMATE	666.00	0.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: NATIONAL TAAF TRAINING COORDINATION CENTER  
 SPONSOR: 0001928 UNIVERSITY OF MINNESOTA  
 PROPOSAL NUMBER: 1170013  
 DATE SUBMITTED: 09/16/10

SCIENTIST	AMOUNT
MASSER, MICHAEL P	5,000.00
TOTAL PROPOSAL:	5,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT  
 SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION  
 PROPOSAL NUMBER: 1177002  
 DATE SUBMITTED: 09/07/10

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	168,553.12
TOTAL PROPOSAL:	168,553.12

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4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	168,553.12	1
TOTAL FOR YEAR TO DATE	168,553.12	1
TOTAL FOR SAME PER. OF PREV FY	291,906.68	3
ESTIMATED PROPOSALS FOR YTD	291,906.68	3
% OF ESTIMATE REACHED	57.00	33.00
% UNDER ESTIMATE	43.00	67.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PREMIER COTTON EXTENSION EDUCATION PROGRAM TO ENABLE PRODUCERS TO EFFECTIVELY MANAGE TECHNOLOGY  
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1170018  
 DATE SUBMITTED: 09/27/10

SCIENTIST	AMOUNT
CHANDLER, GALEN D	10,000.00
TOTAL PROPOSAL:	10,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: EARLY DETECTION OF EXOTIC CITRUS PESTS IN TEXAS AND DEVELOPMENT  
 OF ERADICATION PROGRAMS

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1170001

DATE SUBMITTED: 09/01/10

SCIENTIST	AMOUNT
DOZIER, MONTY C	50,000.00
TOTAL PROPOSAL:	50,000.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	5,000,000.00	100.00
% OVER ESTIMATE	4,999,900.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: BANDERA PARENTING EDUCATION PROGRAM - PRECIOUS MINDS, NEW  
 CONNECTIONS PARENTING EDUCATION PROGRAM

SPONSOR: 0003921 BANDERA COUNTY 4-H CLUB

PROPOSAL NUMBER: 1177001

DATE SUBMITTED: 09/07/10

SCIENTIST	AMOUNT
OSBOURN, JANA J	21,987.00
TOTAL PROPOSAL:	21,987.00

TITLE OF RESEARCH: 4H CAPITAL PROJECT/ BOYS & GIRLS CLUB - SEMESTER 1: AEROSPACE AND  
 SEMESTER 2: FISHING

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROPOSAL NUMBER: 1177004

DATE SUBMITTED: 09/13/10

SCIENTIST	AMOUNT
GUNN, MARGARET B	1,200.00
TOTAL PROPOSAL:	1,200.00

TITLE OF RESEARCH: SOLAR UP!, COOKING, AEROSPACE  
 4H CAPITAL PROJECT - TRAVIS COUNTY/ BGC

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROPOSAL NUMBER: 1177005

DATE SUBMITTED: 09/13/10

SCIENTIST	AMOUNT
GUNN, MARGARET B	3,400.00
TOTAL PROPOSAL:	3,400.00

TITLE OF RESEARCH: GALINDO ELEMENTARY

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROPOSAL NUMBER: 1177007

DATE SUBMITTED: 09/23/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	840.00
TOTAL PROPOSAL:	840.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	27,427.00	4
TOTAL FOR YEAR TO DATE	27,427.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,742,700.00	400.00
% OVER ESTIMATE	2,742,600.00	300.00

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DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE DAMAGE COYOTE (CDM) PROGRAM  
 SPONSOR: 0003079 TRAVIS COUNTY  
 PROPOSAL NUMBER: 1177003  
 DATE SUBMITTED: 09/13/10

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	52,000.00
TOTAL PROPOSAL:	52,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,000.00	1
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,805,741.12	28
TOTAL FOR YEAR TO DATE	2,805,741.12	28
TOTAL FOR SAME PER. OF PREV FY	3,611,828.68	18
ESTIMATED PROPOSALS FOR YTD	3,575,228.68	32
% OF ESTIMATE REACHED	78.00	87.00
% UNDER ESTIMATE	22.00	13.00

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DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	178,200.00	1	178,200.00	1	0.00	0	0.00	0	0.00	0.00
ANIMAL SCIENCE	25,000.00	1	25,000.00	1	0.00	0	0.00	0	0.00	0.00
BIOLOGICAL AND AGRICULTURA	14,030.00	1	14,030.00	1	198,140.00	2	198,140.00	2	7.00	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	0.00	0	8,616.00	1	0.00	0.00
ENTOMOLOGY	84,000.00	3	84,000.00	3	34,561.00	3	34,561.00	3	243.00	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
FAMILY DEVELOPMENT & RESOU	42,902.00	1	42,902.00	1	654,600.00	3	654,600.00	3	6.00	0.00
HORTICULTURAL SCIENCES	50,000.00	1	50,000.00	1	0.00	0	0.00	0	0.00	0.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00	0.00
MILITARY PROGRAMS	801,067.00	3	801,067.00	3	2,272,727.00	1	2,272,727.00	1	35.00	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
PLANT PATHOLOGY AND MICROB	110,017.00	2	110,017.00	2	37,000.00	1	37,000.00	1	297.00	0.00
POULTRY SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
RECREATION, PARK & TOURISM	842,717.00	3	842,717.00	3	40,795.00	1	40,795.00	1	2,065.00	0.00
SOIL AND CROP SCIENCES	34,500.00	2	34,500.00	2	0.00	0	28,000.00	1	0.00	0.00
TALL PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
TEXAS WATER RESOURCES INST	310,328.00	1	310,328.00	1	40,483.00	1	40,483.00	1	766.00	0.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
WILDLIFE AND FISHERIES SCI	5,000.00	1	5,000.00	1	0.00	0	0.00	0	0.00	0.00
4-H PROGRAMS	168,553.12	1	168,553.12	1	291,906.68	3	291,906.68	3	57.00	0.00
<b>SUBTOTAL</b>	<b>2,666,314.12</b>	<b>21</b>	<b>2,666,314.12</b>	<b>21</b>	<b>3,575,217.68</b>	<b>21</b>	<b>3,611,828.68</b>	<b>18</b>	<b>74.00</b>	
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 01 - AMARILLO	10,000.00	1	10,000.00	1	0.00	0	0.00	0	0.00	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	50,000.00	1	50,000.00	1	1.00	1	0.00	0	5,000,000.00	0.00
DISTRICT 10 - UVALDE	27,427.00	4	27,427.00	4	1.00	1	0.00	0	2,742,700.00	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
WILDLIFE SERVICES	52,000.00	1	52,000.00	1	0.00	0	0.00	0	0.00	0.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	139,427.00	7	139,427.00	7	11.00	11	0.00	0	1,267,518.00
GRAND TOTAL	2,805,741.12	28	2,805,741.12	28	3,575,228.68	32	3,611,828.68	18	78.00

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# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

