

October 1, 2010

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during July, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru July 2010
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	233,500.00	233,500.00	233,500.00	239,834.79	269,534.79	269,534.79	59,534.79	59,534.79	85,034.79	221,091.79	277,591.79	
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL ECONOM	186,933.00	206,804.00	612,204.00	612,204.00	1027,669.00	1133,409.00	1133,409.00	2069,258.00	2089,902.00	2778,550.00	3023,581.82	
ANIMAL SCIENCE	361,447.13	946,241.70	989,843.70	989,843.70	1125,397.70	1374,946.70	1538,500.70	1970,365.70	2293,725.70	3103,387.10	3288,097.30	
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BIOCHEMISTRY & BIOP	479,641.00	1472,827.00	1907,069.00	1907,069.00	2036,632.00	2848,126.00	3361,051.00	6445,838.33	6838,681.33	7653,557.33	8168,879.33	
BIOLOGICAL AND AGRI	629,738.00	896,427.00	1284,267.00	1284,267.00	1950,348.50	2228,227.50	2268,227.50	3156,095.83	3156,095.83	3170,595.83	3167,919.83	
BORLAUG INSTITUTE F	200,180.00	1365,736.19	1443,736.19	1634,585.19	1385,226.51	1568,953.51	1620,892.51	1630,502.91	2669,902.49	3547,995.15	3584,995.15	
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COLLEGE OF SCIENCE-	30,415.00	30,415.00	75,415.00	75,415.00	75,415.00	75,415.00	95,415.00	95,415.00	95,415.00	95,415.00	112,952.00	
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DIRECTOR'S OFFICE-T	2,704.00	17,870.00	215,370.00	215,370.00	1799,370.00	1799,370.00	1925,376.00	1996,153.00	1996,153.00	1996,153.00	1916,953.00	
ECOSYSTEM SCIENCE A	33,000.00	351,994.00	591,937.00	765,912.00	1972,395.25	2305,017.23	2475,017.23	2505,017.23	2786,414.23	2943,462.23	2949,462.23	
ELECTRICAL ENGINEER	90,350.00	152,403.00	650,038.00	668,288.00	1117,478.00	1268,057.00	1387,477.68	1404,340.68	2026,289.68	2331,474.68	2331,474.68	
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORTICULTURAL SCIEN	5,600.00	43,800.00	43,800.00	76,650.00	76,650.00	89,650.00	125,463.00	224,047.00	223,247.00	452,686.00	462,223.00	
INSTITUTE FOR OBESI	0.00	0.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00	
INSTITUTE OF RENEMA	586,025.00	586,025.00	586,025.00	536,025.00	596,025.00	1577,395.00	1630,790.00	1663,021.00	1663,021.00	1994,821.00	2058,174.00	
INSTITUTE PLANT GEN	0.00	52,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1925,000.00	2178,000.00	2158,000.00	2158,000.00	2158,000.00	
INSTITUTE-COUNTERME	0.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3694,377.00	5194,377.00	6167,278.00	6167,278.00	
NUTRITION AND FOOD	57,063.00	57,063.00	218,353.00	218,353.00	218,353.00	565,173.00	953,425.00	1354,215.00	1479,215.00	2173,401.00	2273,768.00	
OFFICE OF THE STATE	114,941.00	114,941.00	279,941.00	279,941.00	30,441.00	30,441.00	30,441.00	30,441.00	30,441.00	119,251.00	119,251.00	
PLANT PATHOLOGY & M	106,891.00	106,891.00	206,551.00	206,551.00	641,861.34	875,807.34	875,807.34	1487,200.34	1665,806.34	1961,124.34	1961,124.34	
POULTRY SCIENCE	41,836.00	356,530.00	517,539.00	517,539.00	517,539.00	775,429.38	879,900.38	879,900.38	1022,991.38	1128,471.38	1128,471.38	
RECREATION, PARK &	40,000.00	562,999.00	577,099.00	613,249.00	832,809.00	876,272.00	884,772.00	1144,672.00	1150,672.00	1170,672.00	1235,380.00	
SOIL & CROP SCIENCE	254,140.00	410,950.00	440,936.00	571,456.00	1019,181.00	1858,307.50	2488,244.50	4901,913.50	5534,218.50	6256,257.00	6306,993.00	
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS VETERINARY ME	782,242.00	1113,937.00	1416,337.00	1496,613.00	1927,561.00	1967,577.34	1963,805.76	2244,348.10	3323,923.10	3359,331.60	3584,331.60	
TEXAS WATER RESOURC	0.00	1,250.00	13,000.00	13,500.00	23,500.00	23,500.00	48,346.00	50,254.60	61,554.60	1366,529.60	1420,529.60	
VEGETABLE & FRUIT I	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	137,988.00	137,988.00	
VET - LARGE ANIMAL	244,791.67	394,763.67	397,463.67	397,463.67	491,931.67	962,344.67	1342,949.67	1585,132.67	1944,266.67	2332,039.37	2424,288.37	
VET - PATHOBIOLOGY	664,140.00	930,806.67	930,806.67	1004,751.67	1097,134.67	1547,621.67	1547,621.67	1784,953.67	2863,368.67	2909,077.67	3795,339.67	
VET - PHYSIOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VET - SMALL ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VETERINARY INTEGRAT	22,000.00	48,714.00	155,023.00	155,023.00	310,950.00	762,508.00	1943,600.00	1951,100.00	1989,101.00	2376,718.00	2448,378.00	
WILDLIFE & FISHERIE	0.00	149,804.00	161,693.00	211,693.00	278,393.00	468,393.00	493,173.67	812,311.67	1352,317.67	1438,140.64	1859,336.64	
CUMULATIVE TOTAL	5167,577.80	14600,528.23	18727,777.23	19551,427.02	25435,416.09	31821,229.97	37605,500.40	47675,712.40	56134,431.98	65659,664.71	69118,062.73	
MONTHLY TOTAL	5167,577.80	9432,950.43	4127,249.00	823,649.79	5883,989.07	6385,812.98	5784,271.33	10070,212.00	8458,719.58	9525,232.73	3458,398.02	
AMARILLO	1263,101.74	1424,493.87	1575,068.87	1822,568.87	1829,802.87	5553,691.87	5607,891.87	5687,536.20	6171,466.20	6171,466.20	7225,894.20	
BEAUMONT	0.00	0.00	250,320.00	250,320.00	444,320.00	582,113.00	582,113.00	601,411.00	1009,426.00	1009,426.00	1009,426.00	
CORPUS CHRISTI	77,800.00	140,403.00	238,712.00	238,712.00	241,712.00	325,108.00	325,108.00	791,563.85	832,503.85	876,453.85	932,630.45	
DALLAS	7,533.00	7,533.00	17,533.00	27,858.25	27,858.25	27,858.25	123,867.50	123,867.50	769,767.50	924,868.50	935,593.50	
EL PASO	0.00	0.00	0.00	116,030.00	116,030.00	116,030.00	108,030.00	178,055.00	178,055.00	188,055.00	188,055.00	
LUBBOCK	102,025.34	152,188.34	166,494.34	166,494.34	142,494.34	613,997.34	719,932.34	1117,931.34	1334,545.34	1489,067.34	1489,067.34	
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OVERTON	129,214.80	135,214.80	135,214.80	112,714.80	112,714.80	122,714.80	182,714.80	241,990.80	241,990.80	370,981.20	385,981.20	
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,292.00	175,292.00	175,292.00	175,292.00	
SAN ANGELO	184,591.67	184,591.67	184,591.67	184,591.67	184,591.67	184,591.67	337,965.67	337,965.67	337,965.67	337,965.67	337,965.67	
SONORA	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	
STEPHENVILLE	200,000.00	200,000.00	373,692.00	383,692.00	383,692.00	390,172.00	1023,274.00	1232,572.00	1232,572.00	1232,572.00	1261,322.00	
TEMPLE	385,000.00	504,669.96	513,619.96	513,619.96	513,619.96	623,619.96	714,459.98	914,459.98	972,959.98	972,959.98	972,959.98	
UVALDE	64,607.40	64,607.40	81,154.40	100,654.40	104,154.40	141,154.40	149,470.40	358,877.40	358,877.40	423,372.60	458,372.60	
VERNON	0.00	0.00	4,500.00	9,500.00	234,505.00	259,718.00	302,269.00	304,467.00	301,767.00	301,767.00	301,767.00	
WESTLACO	0.00	24,000.00	67,950.00	184,726.00	286,976.00	317,476.00	1625,526.00	1631,526.00	2750,614.00	2750,614.00	2815,614.00	
CUMULATIVE TOTAL	2438,457.28	2862,285.37	3633,434.37	4136,065.62	4647,054.62	9282,828.64	11901,280.89	13722,099.07	16692,386.07	17094,922.67	18515,324.27	
MONTHLY TOTAL	2438,457.28	423,828.09	771,149.00	502,631.25	510,989.00	4635,774.02	2618,452.25	1820,818.18	2970,287.00	402,536.60	1420,401.60	
CUMULATIVE GR TOTAL	7606,035.08	17462,813.60	22361,211.60	23687,492.64	30082,470.71	41104,057.71	49506,781.29	61397,811.47	72826,818.05	82754,587.38	87633,387.00	

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru July 2010
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
MONTHLY GR TOTAL	7606,035.08	9856,778.52	4898,398.00	1326,281.04	6394,978.07	11021,587.00	8402,723.58	11891,030.18	11429,006.58	9927,769.33	4878,799.62	

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: TEACHING LOCALLY, ENGAGING GLOBALLY: ENHANCING THE UNDERGRADUATE CURRICULUM

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504017

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
LINDNER, JAMES R	56,500.00
TOTAL AWARD:	56,500.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	56,500.00	1
TOTAL FOR YEAR TO DATE	277,591.79	10
TOTAL FOR SAME PER. OF PREV FY	288,649.58	5
ESTIMATED AWARDS FOR YTD	288,649.58	5
% OF ESTIMATE REACHED	96.00	200.00
% UNDER ESTIMATE	4.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FORESTRY AND AGRICULTURE GHG MODEL DEVELOPMENT AND ANALYSIS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROJECT NUMBER: 0000503794

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
MCCARL, BRUCE A	12,764.82
MCCARL, BRUCE A	107,267.00
TOTAL AWARD:	120,031.82

TITLE OF RESEARCH: MODELING THE ECONOMIC IMPACTS IN US AGRICULTURE AND FORESTRY OF IMPLEMENTATING A NATIONAL FRAMEWORK TO MITIGATE GREENHOUSE GAS

SPONSOR: 0005777 USDA OFFICE OF THE CHIEF ECONOMIST

PROJECT NUMBER: 0000504193

BEGINNING DATE: 05/31/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
MCCARL, BRUCE A	125,000.00
TOTAL AWARD:	125,000.00

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AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	245,031.82	3
TOTAL FOR YEAR TO DATE	3,023,581.82	24
TOTAL FOR SAME PER. OF PREV FY	2,971,853.08	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: HORSEMANSHIP & BASIC EQUINE TRAINING CLINICS FOCUSED ON IMPROVING
BOTH HORSE AND RIDERS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000406067

BEGINNING DATE: 06/17/10 ENDING DATE: 05/15/11

SCIENTIST AMOUNT

CAVINDER, CLAY A 3,710.20

TOTAL AWARD: 3,710.20

TITLE OF RESEARCH: NEW BEEF TENDERNESS THEORY

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 0000406068

BEGINNING DATE: 05/01/10 ENDING DATE: 05/31/11

SCIENTIST AMOUNT

MILLER, RHONDA K 19,750.00

TOTAL AWARD: 19,750.00

TITLE OF RESEARCH: RELIEVING TRANSPORT STRESS IN SLAUGHTER HORSES: LOOSE VS.
INDIVIDUAL STALLS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503773

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

FRIEND, THEODORE H 2,000.00-

TOTAL AWARD: 2,000.00-

TITLE OF RESEARCH: NEUROENDOCRINE ONTOGENY OF ACCELERATED PUBERTY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504194

BEGINNING DATE: 07/05/10 ENDING DATE: 05/31/12

SCIENTIST AMOUNT

AMSTALDEN, MARCEL 73,250.00

TOTAL AWARD: 73,250.00

TITLE OF RESEARCH: LEUCINE AND VASCULAR INSULIN RESISTANCE IN DIET-INDUCED OBESE
RATS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 4289910000 TAMRF NUMBER: 4289910000

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

WU, GUOYAO 70,000.00

TOTAL AWARD: 70,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	164,710.20	4
TOTAL FOR YEAR TO DATE	3,268,097.30	51
TOTAL FOR SAME PER. OF PREV FY	2,304,408.50	43
ESTIMATED AWARDS FOR YTD	2,304,408.50	43
% OF ESTIMATE REACHED	141.00	118.00
% OVER ESTIMATE	41.00	18.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: DEVELOPMENT OF NOVEL DELIVERY SYSTEMS THAT TRANSPORT
PROTEIN-BASED DRUGS INTO LIVE CELLS

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127621

BEGINNING DATE: 07/01/10 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	198,720.00
TOTAL AWARD:	198,720.00

TITLE OF RESEARCH: DELIVERY OF PROTEIN BIOSENSORS ACROSS THE PLASMA MEMBRANE OF LIVE
CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4250410000 TAMRF NUMBER: 4250410000

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	267,682.00
TOTAL AWARD:	267,682.00

TITLE OF RESEARCH: A NOVEL DEXH-BOX HELICASE ASSOCIATES WITH CATALYTIC EDITING
PROTEINS IN A PUTATIVE MITOCHONDRIAL COMPLEX

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4260710000 TAMRF NUMBER: 4260710000

BEGINNING DATE: 05/01/10 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	15,568.00
TOTAL AWARD:	15,568.00

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TITLE OF RESEARCH: ARGONAUTE-RNA INTERACTOME IN ARABIDOPSIS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4276210000 TAMRF NUMBER: 4276210000
BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/11
SCIENTIST AMOUNT
ZHANG, XIUREN 13,700.00
TOTAL AWARD: 13,700.00

TITLE OF RESEARCH: FUNCTIONAL GEONOMICS SCREEN FOR RADIATION RESPONSIVE GENES IN
MUTANT MOUSE ENBRYONIC STEM CELLS
SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY
PROJECT NUMBER: 4285010000 TAMRF NUMBER: 4285010000
BEGINNING DATE: 05/01/10 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
SACCHETTINI, JAMES C 19,652.00
TOTAL AWARD: 19,652.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	515,322.00	5
TOTAL FOR YEAR TO DATE	8,168,879.33	48
TOTAL FOR SAME PER. OF PREV FY	6,285,780.77	30
ESTIMATED AWARDS FOR YTD	6,285,780.77	30
% OF ESTIMATE REACHED	129.00	160.00
% OVER ESTIMATE	29.00	60.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: HARVESTING AND GINNING PRACTICES TO MAXIMIZE THE HIGH VALUE OF
PLAINS COTTON
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405834
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
FAULKNER, WILLIAM B 2,676.00-
TOTAL AWARD: 2,676.00-

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,676.00-	0
TOTAL FOR YEAR TO DATE	3,167,919.83	35
TOTAL FOR SAME PER. OF PREV FY	2,715,527.33	32
ESTIMATED AWARDS FOR YTD	2,715,527.33	32
% OF ESTIMATE REACHED	116.00	109.00
% OVER ESTIMATE	16.00	9.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: CONDUCT CASE STUDIES & ASSESSING THE SITUATIONS & POTENTIAL OF S
 OIL CARBON DEQUESTRATION THROUGH COMPOSING AND ITS CREDIT SCHEME

SPONSOR: 0001522 FOOD & AGRICULTURAL ORGANIZATION OF THE UNITED NATIONS

PROJECT NUMBER: 0000406055

BEGINNING DATE: 07/01/10 ENDING DATE: 11/30/10

SCIENTIST	AMOUNT
COLE, BRYAN K	37,000.00
TOTAL AWARD:	37,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,000.00	1
TOTAL FOR YEAR TO DATE	3,584,995.15	23
TOTAL FOR SAME PER. OF PREV FY	16,561,011.82	30
ESTIMATED AWARDS FOR YTD	22,490,551.62	30
% OF ESTIMATE REACHED	15.00	76.00
% UNDER ESTIMATE	85.00	24.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504022

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	17,537.00
TOTAL AWARD:	17,537.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,537.00	1
TOTAL FOR YEAR TO DATE	112,952.00	5
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	144.00	166.00
% OVER ESTIMATE	44.00	66.00

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DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,827.00	2
ESTIMATED AWARDS FOR YTD	72,827.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS AGRILIFE RESEARCH ZEBRA CHIP DISEASE PROGRAM (2010-2011)
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 0000405888
 BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/11
 SCIENTIST AMOUNT
 SUPAK, JAMES R 79,200.00-
 TOTAL AWARD: 79,200.00-

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	79,200.00-	0
TOTAL FOR YEAR TO DATE	1,916,953.00	8
TOTAL FOR SAME PER. OF PREV FY	829,682.00	8
ESTIMATED AWARDS FOR YTD	829,682.00	8
% OF ESTIMATE REACHED	231.00	100.00
% OVER ESTIMATE	131.00	0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
 RECRUITMENT & RETENTION ACTIVITIES IN DEPT OF ECOSYSTEM SCIENCE
 SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES IN ENGINEERING, INC.
 PROJECT NUMBER: 0000405495
 BEGINNING DATE: 01/01/10 ENDING DATE: 06/30/12
 SCIENTIST AMOUNT
 WU, X B 6,000.00
 TOTAL AWARD: 6,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,000.00	1
TOTAL FOR YEAR TO DATE	2,949,462.23	32
TOTAL FOR SAME PER. OF PREV FY	3,235,577.20	33
ESTIMATED AWARDS FOR YTD	3,235,577.20	33
% OF ESTIMATE REACHED	91.00	96.00
% UNDER ESTIMATE	9.00	4.00

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DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,331,474.68	33
TOTAL FOR SAME PER. OF PREV FY	1,516,238.00	25
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	41,800.00	2
ESTIMATED AWARDS FOR YTD	41,800.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

TITLE OF RESEARCH: DOCUMENTING THE CHISHOLM TRAIL IN TEXAS
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROJECT NUMBER: 0000504200
 BEGINNING DATE: 06/01/10 ENDING DATE: 10/31/11

SCIENTIST	AMOUNT
ALONZO, ARMANDO C	54,180.00
TOTAL AWARD:	54,180.00

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,180.00	1
TOTAL FOR YEAR TO DATE	54,180.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CONVERSION OF TEXAS SUPERSTAR GROWERS TEAM DATABASE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000406059

BEGINNING DATE: 04/15/10 ENDING DATE: 12/01/10

SCIENTIST	AMOUNT
LINEBERGER, R D	9,537.00
TOTAL AWARD:	9,537.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,537.00	1
TOTAL FOR YEAR TO DATE	462,223.00	15
TOTAL FOR SAME PER. OF PREV FY	785,723.00	14
ESTIMATED AWARDS FOR YTD	785,723.00	14
% OF ESTIMATE REACHED	58.00	107.00
% UNDER ESTIMATE	42.00	7.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	890,591.00	4
ESTIMATED AWARDS FOR YTD	890,591.00	4
% OF ESTIMATE REACHED	80.00	50.00
% UNDER ESTIMATE	20.00	50.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: HARVEST BASED INCENTIVE PROGRAM FOR WILD TURKEY POPULATIONS IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405813

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
COLLIER, BRET A	45,505.00
TOTAL AWARD:	45,505.00

TITLE OF RESEARCH: SURVEY FOR SILVER RICE RATS ON U.S. NAVAL PROPERTIES IN THE LOWER FLORIDA KEY WEST

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504190

BEGINNING DATE: 03/15/10 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
LOPEZ, ROEL R	17,848.00
TOTAL AWARD:	17,848.00

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INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,353.00	2
TOTAL FOR YEAR TO DATE	2,058,174.00	19
TOTAL FOR SAME PER. OF PREV FY	4,683,082.13	26
ESTIMATED AWARDS FOR YTD	4,683,082.13	26
% OF ESTIMATE REACHED	43.00	73.00
% UNDER ESTIMATE	57.00	27.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,158,000.00	8
TOTAL FOR SAME PER. OF PREV FY	333,000.00	4
ESTIMATED AWARDS FOR YTD	333,000.00	4
% OF ESTIMATE REACHED	648.00	200.00
% OVER ESTIMATE	548.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,167,278.00	4
TOTAL FOR SAME PER. OF PREV FY	5,196,104.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: ALLEN FOUNDATION GRADUATE PROGRAM IN CRITICAL EVALUATION OF
 NUTRITION RESEARCH

SPONSOR: 0001533 THE ALLEN FOUNDATION, INC.

PROJECT NUMBER: 0000405774

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
LUPTON, JOANNE R	76,524.00
TOTAL AWARD:	76,524.00

TITLE OF RESEARCH: S10-38: DELIVERY OF BREFELDIN A WITH TRIAZINE DENDRIMERS

SPONSOR: 0001767 SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

PROJECT NUMBER: 4276310000 TAMRF NUMBER: 4276310000

BEGINNING DATE: 03/18/10 ENDING DATE: 06/18/10

SCIENTIST	AMOUNT
ALLRED, CLINTON D	16,520.00
TOTAL AWARD:	16,520.00

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TITLE OF RESEARCH: MACHROPHAGE A2AR REGULATES GLUCOSE HOMEOSTASIS
SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
PROJECT NUMBER: 4279710000 TAMRF NUMBER: 4279710000
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WU, CHAODONG	7,323.00
TOTAL AWARD:	7,323.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,367.00	3
TOTAL FOR YEAR TO DATE	2,273,768.00	21
TOTAL FOR SAME PER. OF PREV FY	570,350.00	10
ESTIMATED AWARDS FOR YTD	570,350.00	10
% OF ESTIMATE REACHED	398.00	210.00
% OVER ESTIMATE	298.00	110.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	119,251.00	4
TOTAL FOR SAME PER. OF PREV FY	1,038,841.60	8
ESTIMATED AWARDS FOR YTD	1,038,841.60	8
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: MOLECULAR MECHANISMS OF A PERFORMANCE -ENHANCER OF PLANT VIRUS
GENE VECTORS

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD
PROJECT NUMBER: 0000127620
BEGINNING DATE: 07/01/10 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
SCHOLTHOF, KAREN BETH	200,000.00
TOTAL AWARD:	200,000.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406069
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
STARR, JAMES L	1,000.00
TOTAL AWARD:	1,000.00

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TITLE OF RESEARCH: MOLEUCLAR ANALYSIS OF BRUCELLA HOST FACTORS?
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4229310000 TAMRF NUMBER: 4229310000
BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	94,318.00
TOTAL AWARD:	94,318.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	295,318.00	3
TOTAL FOR YEAR TO DATE	1,961,124.34	28
TOTAL FOR SAME PER. OF PREV FY	2,668,767.00	31
ESTIMATED AWARDS FOR YTD	2,668,767.00	31
% OF ESTIMATE REACHED	73.00	90.00
% UNDER ESTIMATE	27.00	10.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HIGH ENERGY ELECTRON BEAM IRRADIATION TO INACTIVATE SALMONELLA
FOR THE PRODUCTION OF IMUNO-MODULATORS IN POULTRY

SPONSOR: 0005776 CEVA BIOMUNE
PROJECT NUMBER: 0000406063
BEGINNING DATE: 02/15/10 ENDING DATE: 02/14/12

SCIENTIST	AMOUNT
PILLAI, SURESH D	105,480.00
TOTAL AWARD:	105,480.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	105,480.00	1
TOTAL FOR YEAR TO DATE	1,128,471.38	23
TOTAL FOR SAME PER. OF PREV FY	1,123,000.45	22
ESTIMATED AWARDS FOR YTD	1,123,000.45	22
% OF ESTIMATE REACHED	100.00	104.00
% OVER ESTIMATE	0.00	4.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: ADMINISTRATIVE SUPPORT FOR THE GULF COAST CESU
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503950
BEGINNING DATE: 04/21/09 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
ELLIS, GARY D	5,000.00
TOTAL AWARD:	5,000.00

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TITLE OF RESEARCH: ISSUES FACING SOUTH FLORIDA/CARIBBEAN
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROJECT NUMBER: 0000504085
BEGINNING DATE: 01/04/10 ENDING DATE: 11/30/11
SCIENTIST AMOUNT
SCHUETT, MICHAEL A 32,179.00
TOTAL AWARD: 32,179.00

TITLE OF RESEARCH: RNC-UBE: ROCKY MOUNTAIN SUSTAINABILITY AND SCIENCE NETWORK:
 ENHANCING STUDENT UNDERSTANDING OF BIOLOGICAL SCIENCE THROUGH
SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROJECT NUMBER: 0000504199
BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/11
SCIENTIST AMOUNT
GRETZEL, ULRIKE 27,529.00
TOTAL AWARD: 27,529.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,708.00	3
TOTAL FOR YEAR TO DATE	1,235,380.00	23
TOTAL FOR SAME PER. OF PREV FY	2,095,627.00	17
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTERSPECIFIC INTROGRESSION TO EXPAND COTTON GERMPLASM
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405819
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
STELLY, DAVID M 1,695.00-
TOTAL AWARD: 1,695.00-

TITLE OF RESEARCH: BUILDING SUNFLOWER PRODUCTION CAPABILITIES FOR TEXAS
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405821
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
HAGUE, STEVEN S 3,569.00-
TOTAL AWARD: 3,569.00-

TITLE OF RESEARCH: 2010 PROTOCOL FOR ROUNDUP READY FLEX COTTON COMMERCIAL HERBICIDE
 TOLERANCE GENE EQUIVALENCY TRIALS
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406060
BEGINNING DATE: 05/10/10 ENDING DATE: 11/30/10
SCIENTIST AMOUNT
COTHREN, J T 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406069

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
BARING, MICHAEL R	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: DEVELOPMENT OF CHROMOSOME SUBSTITUTION LINES IN COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503666

BEGINNING DATE: 09/11/07 ENDING DATE: 09/10/12

SCIENTIST	AMOUNT
STELLY, DAVID M	11,000.00
TOTAL AWARD:	11,000.00

TITLE OF RESEARCH: BREEDING CORN FOR RESISTANCE TO ASPERGILLUS FLAVUS INFECTION AND
 AFLATOXIN ACCUMULATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504195

BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
MURRAY, SETH C	18,000.00
TOTAL AWARD:	18,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,736.00	4
TOTAL FOR YEAR TO DATE	6,306,993.00	62
TOTAL FOR SAME PER. OF PREV FY	6,498,695.01	78
ESTIMATED AWARDS FOR YTD	6,498,695.01	78
% OF ESTIMATE REACHED	97.00	79.00
% UNDER ESTIMATE	3.00	21.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TESTING APPROACHES TO GOLDEN ALGAE CONTROL: IN-LAKE MESOCOSM
EXPERIMENTS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504192

BEGINNING DATE: 07/02/10 ENDING DATE: 05/01/11

SCIENTIST	AMOUNT
HARRIS, BILLY L	225,000.00
TOTAL AWARD:	225,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	225,000.00	1
TOTAL FOR YEAR TO DATE	3,584,331.60	17
TOTAL FOR SAME PER. OF PREV FY	1,926,525.18	14
ESTIMATED AWARDS FOR YTD	2,322,166.74	14
% OF ESTIMATE REACHED	154.00	121.00
% OVER ESTIMATE	54.00	21.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: DEVELOP MOLECULAR MARKERS TO DISTINGUISH SCARLET RED AND CORAL
RED FLESH COLORS

SPONSOR: 0005540 VILMORIN & CIE

PROJECT NUMBER: 0000406057

BEGINNING DATE: 04/01/10 ENDING DATE: 03/30/13

SCIENTIST	AMOUNT
KING, STEPHEN R	54,000.00
TOTAL AWARD:	54,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,000.00	1
TOTAL FOR YEAR TO DATE	1,420,529.60	17
TOTAL FOR SAME PER. OF PREV FY	138,223.62	14
ESTIMATED AWARDS FOR YTD	138,223.62	14
% OF ESTIMATE REACHED	1,027.00	121.00
% OVER ESTIMATE	927.00	21.00

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DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	137,988.00	4
TOTAL FOR SAME PER. OF PREV FY	531,507.51	10
ESTIMATED AWARDS FOR YTD	531,507.51	10
% OF ESTIMATE REACHED	25.00	40.00
% UNDER ESTIMATE	75.00	60.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: SCREENING TEST TO IDENTIFY HIGH JUNIPER EATING GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405835

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
MUSSER, JEFFREY M	2,792.00-
TOTAL AWARD:	2,792.00-

TITLE OF RESEARCH: INNOVATIVE PRODUCTION METHOD FOR AN IMPROVED OVINE ECTHYMA (SORE MOUTH) AND NOVEL GOAT ECTHYMA (SORE MOUTH) VACCINE

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405836

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
MUSSER, JEFFREY M	11,000.00-
TOTAL AWARD:	11,000.00-

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503036

BEGINNING DATE: 05/15/10 ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
ADAMS, LESLIE G	45,378.00
TOTAL AWARD:	45,378.00

TITLE OF RESEARCH: COMPARATIVE BIOMEDICAL RESEARCH TRAINING FOR VETERINARIANS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504197

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/15

SCIENTIST	AMOUNT
KIER, ANN B	60,658.00
TOTAL AWARD:	60,658.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	92,244.00	2
TOTAL FOR YEAR TO DATE	2,424,283.37	32
TOTAL FOR SAME PER. OF PREV FY	3,377,081.80	49
ESTIMATED AWARDS FOR YTD	3,377,081.80	49
% OF ESTIMATE REACHED	71.00	65.00
% UNDER ESTIMATE	29.00	35.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOMECHANICAL ASPECTS OF FUNCTIONAL ADAPTATIONS IN LYMPHATIC
VESSELS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406058

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

NGUYEN, TAM L 25,000.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: LYMPHATIC ADAPTATION DUE TO PARTIAL LYMPHATIC OBSTRUCTION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406064

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

DONGAONKAR, RANJEET 40,000.00

TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: BATWING AS A NOVEL MODEL FOR CARDIOVASCULAR RADIOBIOLOGY:
VASCULAR CONTRIBUTION TO RADIATION-INDUCED EDEMA

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406065

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

QUICK, CHRISTOPHE M 70,000.00

TOTAL AWARD: 70,000.00

TITLE OF RESEARCH: CHRONIC CORONARY OCCLUSION, EXERCISE TRAINING AND NO

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503453

BEGINNING DATE: 07/01/00 ENDING DATE: 07/31/11

SCIENTIST AMOUNT

HEAPS, CRISTINE L 353,201.00

TOTAL AWARD: 353,201.00

TITLE OF RESEARCH: ANALYSIS OF EPIGENETIC REGULATION IN EARLY MAMMALIAN EMBRYOS VIA
INTERFERENCE - SUPPLEMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504198

BEGINNING DATE: 07/07/10 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

LONG, CHARLES R 130,845.00

TOTAL AWARD: 130,845.00

TITLE OF RESEARCH: MOLECULAR MECHANISMS AND APPLICATIONS OF AH RECEPTOR-MICRORNA
INTERACTIONS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4292510000 TAMRF NUMBER: 4292510000

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

SAFE, STEPHEN H 267,216.00

TOTAL AWARD: 267,216.00

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VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	886,262.00	6
TOTAL FOR YEAR TO DATE	3,795,339.67	27
TOTAL FOR SAME PER. OF PREV FY	3,577,190.80	20
ESTIMATED AWARDS FOR YTD	3,577,190.80	20
% OF ESTIMATE REACHED	106.00	135.00
% OVER ESTIMATE	6.00	35.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: T-CELL THERAPY FOR DIFFUSE INTERSTITIAL PONTINE GLIOMA
 SPONSOR: 0000987 UNIVERSITY OF TEXAS-CANCER CENTER/M.D. ANDERSON
 PROJECT NUMBER: 4274310000 TAMRF NUMBER: 4274310000
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
LEVINE, JONATHAN M	4,132.00
TOTAL AWARD:	4,132.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,132.00	1
TOTAL FOR YEAR TO DATE	4,132.00	1
TOTAL FOR SAME PER. OF PREV FY	120,381.00	3
ESTIMATED AWARDS FOR YTD	120,381.00	3
% OF ESTIMATE REACHED	3.00	33.00
% UNDER ESTIMATE	97.00	67.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: DEVELOPING PREDICTIVE TOXICITY MODELS USING NANOMATERIAL
 STRUCTURE-ACTIVITY
 SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD
 PROJECT NUMBER: 0000127622
 BEGINNING DATE: 07/01/10 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	71,660.00
TOTAL AWARD:	71,660.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	71,660.00	1
TOTAL FOR YEAR TO DATE	2,448,378.00	15
TOTAL FOR SAME PER. OF PREV FY	3,033,769.68	16
ESTIMATED AWARDS FOR YTD	3,033,769.68	16
% OF ESTIMATE REACHED	80.00	93.00
% UNDER ESTIMATE	20.00	7.00

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DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503417

BEGINNING DATE: 01/01/08 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

MORRISON, MIKE L 100,000.00

TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: MODELING THE PANTHOGENIC ECOLOGY OF BIOLOGICAL SELECT AGENTS

SPONSOR: 0005771 CONCEPTUAL MINDWORKS, INC.

PROJECT NUMBER: 0000504186

BEGINNING DATE: 06/01/10 ENDING DATE: 01/31/11

SCIENTIST AMOUNT

GRANT, WILLIAM E 96,196.00

TOTAL AWARD: 96,196.00

TITLE OF RESEARCH: TESTING APPROACHES TO GOLDEN ALGAE CONTROL: IN-LAKE MESOCOSM
EXPERIMENTS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504192

BEGINNING DATE: 07/02/10 ENDING DATE: 05/01/11

SCIENTIST AMOUNT

ROELKE, DANIEL L 225,000.00

TOTAL AWARD: 225,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	421,196.00	3
TOTAL FOR YEAR TO DATE	1,859,336.64	35
TOTAL FOR SAME PER. OF PREV FY	2,604,832.16	46
ESTIMATED AWARDS FOR YTD	2,604,832.16	46
% OF ESTIMATE REACHED	71.00	76.00
% UNDER ESTIMATE	29.00	24.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL
 SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
 PROJECT NUMBER: 0000503958
 BEGINNING DATE: 05/22/09 ENDING DATE: 05/31/14
 SCIENTIST AMOUNT
 MICHELS JR, GERALD J 30,000.00
 TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: THE INCURSION OF NEW WHEAT STEM RUST RACES INTO THE UNITED STATES
 :PREPARATION THRU RESEARCH, EDUCATION, AND EXTENSION
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504029
 BEGINNING DATE: 09/14/09 ENDING DATE: 07/31/11
 SCIENTIST AMOUNT
 RUDD, JACKIE C 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: AIR QUALITY: REDUCING EMISSIONS FROM CATTLE FEEDLOTS AND
 DAIRIES IN TX & KS
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 0000504188
 BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11
 SCIENTIST AMOUNT
 SWEETEN, JOHN M 1,014,428.00
 TOTAL AWARD: 1,014,428.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,054,428.00	3
TOTAL FOR YEAR TO DATE	7,225,894.20	40
TOTAL FOR SAME PER. OF PREV FY	2,261,694.54	49
ESTIMATED AWARDS FOR YTD	2,261,694.54	49
% OF ESTIMATE REACHED	319.00	81.00
% OVER ESTIMATE	219.00	19.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,009,426.00	14
TOTAL FOR SAME PER. OF PREV FY	1,000,947.15	19
ESTIMATED AWARDS FOR YTD	1,000,947.15	19
% OF ESTIMATE REACHED	100.00	73.00
% OVER ESTIMATE	0.00	27.00

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DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SHRIMP NUTRITION AND FEEDS
 SPONSOR: 0003424 ZEIGLER BROS., INC.
 PROJECT NUMBER: 0000403674
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	14,523.60
TOTAL AWARD:	14,523.60

TITLE OF RESEARCH: EVONIK DEGUSSA
 SPONSOR: 0002251 TAMU-CORPUS CHRISTI
 PROJECT NUMBER: 0000406062
 BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	33,153.00
TOTAL AWARD:	33,153.00

TITLE OF RESEARCH: SOUTH TEXAS COTTON ROOT ROT INITIATIVE: CORE FUND PROJECT
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406066
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
ODVODY, GARY N	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000406069
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	1,500.00
TOTAL AWARD:	1,500.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	56,176.60	4
TOTAL FOR YEAR TO DATE	932,630.45	25
TOTAL FOR SAME PER. OF PREV FY	654,673.47	23
ESTIMATED AWARDS FOR YTD	654,673.47	23
% OF ESTIMATE REACHED	142.00	108.00
% OVER ESTIMATE	42.00	8.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION OF 40 WILD ROSE SPECIES FOR HORTICULTURAL TRAITS,
 ALKALINITY TOLERANCE, AND APHID
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504189
 BEGINNING DATE: 06/22/10 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
REINERT, JAMES A	3,575.00
CABRERA, RAUL I	3,575.00
WANG, XINWANG	3,575.00

TOTAL AWARD: 10,725.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,725.00	3
TOTAL FOR YEAR TO DATE	935,593.50	14
TOTAL FOR SAME PER. OF PREV FY	570,280.04	16
ESTIMATED AWARDS FOR YTD	570,280.04	16
% OF ESTIMATE REACHED	164.00	87.00
% OVER ESTIMATE	64.00	13.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	188,055.00	4
TOTAL FOR SAME PER. OF PREV FY	173,362.76	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: HERBICIDE TOLERANCE TESTING OF GLYTOL + LIBERTYLINK COTTON DB-08-NAR-HA1

SPONSOR: 0004042 BAYER CROPSCIENCE

PROJECT NUMBER: 0000405484

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
KEELING, JACK W	7,500.00
KEELING, JACK W	1,500.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: BROADENING THE GENETIC DIVERSITY OF COTTON

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405822

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
DEVER, JANE K	3,122.50-
TOTAL AWARD:	3,122.50-

TITLE OF RESEARCH: INCORPORATING FIBER ELONGATION IN COTTON BREEDING PROGRAM

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405823

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
DEVER, JANE K	1,784.50-
TOTAL AWARD:	1,784.50-

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TITLE OF RESEARCH: IRRIGATION TERMINATION FOR IMPROVED FIBER MATURITY ON THE TEXAS
HIGH PLAINS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405824
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
BEDNARZ, CRAIG W 1,249.00-
TOTAL AWARD: 1,249.00-

TITLE OF RESEARCH: THE EVALUATION OF LINES AGAINST RKN NEMATODE COTTON

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406061
BEGINNING DATE: 05/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
WHEELER, TERRY A 12,000.00
TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406069
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
BUROW, MARK D 13,000.00
TOTAL AWARD: 13,000.00

TITLE OF RESEARCH: BREEDING CORN FOR IMPROVED STRESS TOLERANCE TO REDUCE AFLATOXIN
CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503803
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
XU, WENWEI 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: USE OF GEM GERMPLOSM FOR EVALUATION & DEVELOPMENT OF DROUGHT TOLE
RANCE, CORN EARWORM (CEW) RESISTANCE & LOW AFLATOXIN GRAIN CORN

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504000
BEGINNING DATE: 07/17/09 ENDING DATE: 04/30/11
SCIENTIST AMOUNT
XU, WENWEI 19,512.00
TOTAL AWARD: 19,512.00

TITLE OF RESEARCH: DEVELOPMENT OF WINTER SAFFLOWER AS A BIODIESEL FEEDSTOCK

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROJECT NUMBER: 0000504126
BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11
SCIENTIST AMOUNT
AULD, DICK L 87,966.00
TOTAL AWARD: 87,966.00

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LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	155,322.00	7
TOTAL FOR YEAR TO DATE	1,489,867.34	63
TOTAL FOR SAME PER. OF PREV FY	1,953,512.35	62
ESTIMATED AWARDS FOR YTD	1,953,512.35	62
% OF ESTIMATE REACHED	76.00	101.00
% UNDER ESTIMATE	24.00	1.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS
 SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
 PROJECT NUMBER: 0000404486
 BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	15,000.00
TOTAL AWARD:	15,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	385,981.20	9
TOTAL FOR SAME PER. OF PREV FY	96,023.00	11
ESTIMATED AWARDS FOR YTD	96,977.00	11
% OF ESTIMATE REACHED	398.00	81.00
% OVER ESTIMATE	298.00	19.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	175,292.00	2
TOTAL FOR SAME PER. OF PREV FY	51,964.80	1
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	337.00	200.00
% OVER ESTIMATE	237.00	100.00

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DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	337,965.67	12
TOTAL FOR SAME PER. OF PREV FY	368,441.80	14
ESTIMATED AWARDS FOR YTD	368,441.80	14
% OF ESTIMATE REACHED	91.00	85.00
% UNDER ESTIMATE	9.00	15.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TIAER - 16 HOURS EACH MONTH OF DR. BERAN'S TIME
 SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV
 PROJECT NUMBER: 0000405782
 BEGINNING DATE: 04/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 BERAN, LARRY J 21,250.00
 TOTAL AWARD: 21,250.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000406069
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 SIMPSON, CHARLES E 7,500.00
 TOTAL AWARD: 7,500.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,750.00	2
TOTAL FOR YEAR TO DATE	1,261,322.00	18
TOTAL FOR SAME PER. OF PREV FY	1,233,117.60	21
ESTIMATED AWARDS FOR YTD	1,233,117.60	21
% OF ESTIMATE REACHED	102.00	85.00
% OVER ESTIMATE	2.00	15.00

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DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	972,959.98	14
TOTAL FOR SAME PER. OF PREV FY	2,998,134.99	15
ESTIMATED AWARDS FOR YTD	3,612,942.99	15
% OF ESTIMATE REACHED	26.00	93.00
% UNDER ESTIMATE	74.00	7.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: 1-MCP FOR VEGETABLE CROPS
 SPONSOR: 0000741 ROHM AND HAAS COMPANY
 PROJECT NUMBER: 0000404982
 BEGINNING DATE: 07/24/06 ENDING DATE: 07/24/11
 SCIENTIST AMOUNT
 LESKOVAR, DANIEL I 35,000.00
 TOTAL AWARD: 35,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,000.00	1
TOTAL FOR YEAR TO DATE	458,372.60	16
TOTAL FOR SAME PER. OF PREV FY	395,722.04	19
ESTIMATED AWARDS FOR YTD	395,722.04	19
% OF ESTIMATE REACHED	115.00	84.00
% OVER ESTIMATE	15.00	16.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	301,767.00	9
TOTAL FOR SAME PER. OF PREV FY	124,434.05	8
ESTIMATED AWARDS FOR YTD	124,434.05	8
% OF ESTIMATE REACHED	242.00	112.00
% OVER ESTIMATE	142.00	12.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: 2010 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 0000504191
 BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11
 SCIENTIST AMOUNT
 MCGEE, ROBERT E 65,000.00
 TOTAL AWARD: 65,000.00

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WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,000.00	1
TOTAL FOR YEAR TO DATE	2,815,614.00	21
TOTAL FOR SAME PER. OF PREV FY	1,074,451.90	27
ESTIMATED AWARDS FOR YTD	1,074,451.90	27
% OF ESTIMATE REACHED	262.00	77.00
% OVER ESTIMATE	162.00	23.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,878,799.62	71
TOTAL FOR YEAR TO DATE	87,633,387.00	890
TOTAL FOR SAME PER. OF PREV FY	91,151,700.71	911
ESTIMATED AWARDS FOR YTD	86,139,465.23	849
% OF ESTIMATE REACHED	101.00	104.00
% OVER ESTIMATE	1.00	4.00

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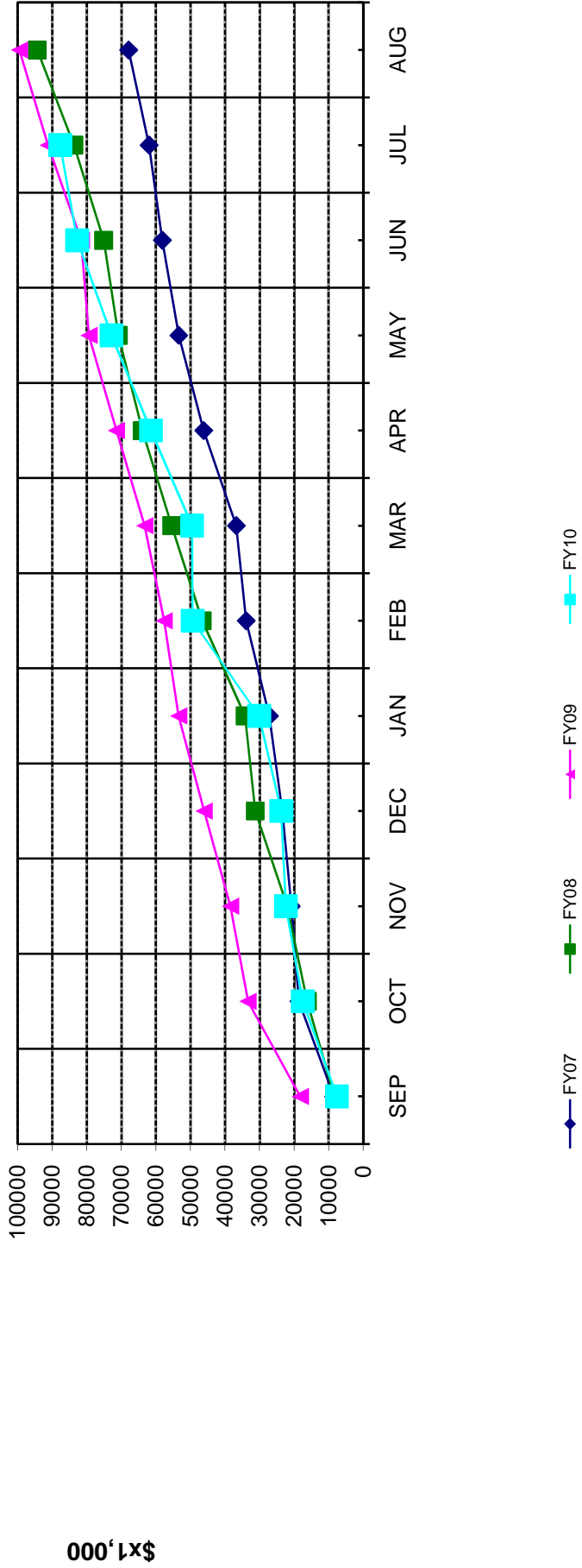
DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	56,500.00	1	277,591.79	10	288,649.58	5	288,649.58	5	96.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	245,031.82	3	3,023,581.82	24	0.00	0	2,971,853.08	18	0.00
ARCHITECTURE DEPARTMENT	164,710.20	4	3,268,097.30	51	2,304,408.50	43	2,304,408.50	43	141.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOLOGICAL AND AGRICULTURE	515,322.00	5	8,168,879.33	48	6,285,780.77	30	6,285,780.77	30	129.00
BORLAUG INSTITUTE FOR INT'	2,676.00	1	3,167,919.83	35	2,715,527.33	32	2,715,527.33	32	116.00
COLLEGE OF AGRICULTURE - D	37,000.00	1	3,584,995.15	23	22,490,551.62	30	16,561,011.82	30	15.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	17,537.00	1	112,952.00	5	78,292.00	3	78,292.00	3	144.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	72,827.00	2	72,827.00	2	0.00
ECOSYSTEM SCIENCE AND MANA	79,200.00	1	1,916,953.00	8	829,682.00	8	829,682.00	8	231.00
ELECTRICAL ENGINEERING	6,000.00	1	2,949,462.23	32	3,235,577.20	33	3,235,577.20	33	91.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	0.00	0	2,331,474.68	33	0.00	0	1,516,238.00	25	0.00
HISTORY	54,180.00	1	0.00	0	41,800.00	2	41,800.00	2	0.00
HORTICULTURAL SCIENCES	9,537.00	1	54,180.00	1	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	0.00	0	462,223.00	15	785,723.00	14	785,723.00	14	58.00
INSTITUTE OF RENEWABLE NAT	63,353.00	2	716,994.00	2	890,591.00	4	890,591.00	4	80.00
INSTITUTE-PLANT GENOMICS &	0.00	0	2,058,174.00	19	4,683,082.13	26	4,683,082.13	26	43.00
INSTITUTE-COUNTERMEASURES	0.00	0	2,158,000.00	8	333,000.00	4	333,000.00	4	648.00
NUTRITION AND FOOD SCIENCE	100,367.00	3	6,167,278.00	4	0.00	0	5,196,104.00	6	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	2,273,768.00	21	570,350.00	10	570,350.00	10	398.00
POULTRY SCIENCE	295,318.00	3	1,119,251.00	4	1,038,841.60	8	1,038,841.60	8	11.00
RECREATION, PARK & TOURISM	105,480.00	1	1,961,124.34	28	2,668,767.00	31	2,668,767.00	31	73.00
SOIL & CROP SCIENCES	64,708.00	3	1,128,471.38	23	1,123,000.45	22	1,123,000.45	22	100.00
TAES ADMINISTRATION	50,736.00	4	1,235,380.00	23	0.00	0	2,095,627.00	17	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	6,306,993.00	62	6,498,695.01	78	6,498,695.01	78	97.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
VEGETABLE & FRUIT IMPROVEM	225,000.00	1	0.00	0	1.00	1	0.00	0	0.00
VET - LARGE ANIMAL MED & S	54,000.00	1	3,584,331.60	17	2,322,166.74	14	1,926,525.18	14	154.00
VET - PATHOBIOLOGY	0.00	0	1,420,529.60	17	138,223.62	14	138,223.62	14	100.00
VET - PHYSIOLOGY & PHARMAC	92,244.00	2	137,988.00	4	531,507.51	10	531,507.51	10	25.00
VET - SMALL ANIMAL MED & S	886,262.00	6	2,424,283.37	32	3,377,081.80	49	3,377,081.80	49	71.00
VETERINARY INTEGRATIVE BIO	4,132.00	1	3,795,339.67	27	3,577,190.80	20	3,577,190.80	20	106.00
WILDLIFE & FISHERIES SCIEN	71,660.00	1	4,132.00	1	120,381.00	3	120,381.00	3	3.00
	421,196.00	3	2,448,378.00	15	3,033,769.68	16	3,033,769.68	16	80.00
			1,859,336.64	35	2,604,832.16	46	2,604,832.16	46	71.00
SUBTOTAL	3,458,398.02	49	69,118,062.73	627	72,740,303.50	562	78,194,940.22	624	95.00
AMARILLO	1,054,428.00	3	7,225,894.20	40	2,261,694.54	49	2,261,694.54	49	319.00
BEAUMONT	0.00	0	1,009,426.00	14	1,000,947.15	19	1,000,947.15	19	100.00
CORPUS CHRISTI	56,176.60	4	932,630.45	25	654,673.47	23	654,673.47	23	142.00
DALLAS	10,725.00	3	935,593.50	14	570,280.04	16	570,280.04	16	164.00
EL PASO	0.00	0	188,055.00	4	0.00	0	173,362.76	2	0.00
LUBBOCK	155,322.00	7	1,489,867.34	63	1,953,512.35	62	1,953,512.35	62	76.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	15,000.00	1	385,981.20	9	96,977.00	11	96,023.00	11	398.00
PECOS	0.00	0	175,292.00	2	51,964.80	1	51,964.80	1	337.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru July 2010
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SAN ANGELO	0.00	0	337,965.67	12	368,441.80	14	368,441.80	14	91.00
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	28,750.00	2	1,261,322.00	18	1,233,117.60	21	1,233,117.60	21	102.00
TEMPLE	0.00	0	972,959.98	14	3,612,942.99	15	2,998,134.99	15	26.00
UVALDE	35,000.00	1	458,372.60	16	395,722.04	19	395,722.04	19	115.00
VERNON	0.00	0	301,767.00	9	124,434.05	8	124,434.05	8	242.00
WESLACO	65,000.00	1	2,815,614.00	21	1,074,451.90	27	1,074,451.90	27	262.00
SUBTOTAL	1,420,401.60	22	18,515,324.27	263	13,399,161.73	287	12,956,760.49	287	138.00
GRAND TOTAL	4,878,799.62	71	87,633,387.00	890	86,139,465.23	849	91,151,700.71	911	101.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	403,194.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

TITLE OF RESEARCH: RAPID RESPONSE TASK FORCE EXERCISES (RRTFEX)
 SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION
 PROJECT NUMBER: 4102400001
 BEGINNING DATE: 05/01/10 ENDING DATE: 07/15/10

SCIENTIST	AMOUNT
ALEXANDER, DONNA D	1,488.75
TOTAL AWARD:	1,488.75

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,488.75	1
TOTAL FOR YEAR TO DATE	1,488.75	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	14.00	100.00
% UNDER ESTIMATE	86.00	0.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: PRODUCT TOXICITY ANALYSIS SERVICES
SPONSOR: 0001996 CITY OF AUSTIN
PROJECT NUMBER: 4203800000
BEGINNING DATE: 06/06/10 ENDING DATE: 06/05/11
SCIENTIST AMOUNT
RENCHIE, DON L 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: STATE CONTACT PROJECT FOR TEXAS
SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 4203900000
BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/11
SCIENTIST AMOUNT
MATOCHA, MARK A 18,741.50
RENCHIE, DON L 18,741.50
TOTAL AWARD: 37,483.00

TITLE OF RESEARCH: 2010 IR-4 LIAISON
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4204400000
BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11
SCIENTIST AMOUNT
MATOCHA, MARK A 2,250.00
TOTAL AWARD: 2,250.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,733.00	4
TOTAL FOR YEAR TO DATE	44,733.00	5
TOTAL FOR SAME PER. OF PREV FY	29,990.00	3
ESTIMATED AWARDS FOR YTD	29,990.00	3
% OF ESTIMATE REACHED	149.00	166.00
% OVER ESTIMATE	49.00	66.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: SUPPORT OF FAZD/EDEN ANIMAL HEALTH NETWORK
SPONSOR: 0000712 PURDUE UNIVERSITY
PROJECT NUMBER: 4252100000
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
VESTAL, TOM A 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: CSREES REPORTING WEB CONFERENCE SERIES
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 6251100000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
CUMMINGS, SCOTT R 5,000.00
TOTAL AWARD: 5,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	2
TOTAL FOR YEAR TO DATE	247,162.00	6
TOTAL FOR SAME PER. OF PREV FY	1,100,124.92	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ANALYZING THE COTTON TRANSPORTATION: FROM TEXAS GINS TO MARKET
 SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROJECT NUMBER: 4233600000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 ROBINSON, JOHN R 3,747.00-
 TOTAL AWARD: 3,747.00-

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,747.00-	0
TOTAL FOR YEAR TO DATE	884,221.28	24
TOTAL FOR SAME PER. OF PREV FY	1,678,937.00	23
ESTIMATED AWARDS FOR YTD	1,678,937.00	23
% OF ESTIMATE REACHED	52.00	104.00
% UNDER ESTIMATE	48.00	4.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,816.00	3
TOTAL FOR SAME PER. OF PREV FY	170,307.00	3
ESTIMATED AWARDS FOR YTD	174,807.00	4
% OF ESTIMATE REACHED	36.00	75.00
% UNDER ESTIMATE	64.00	25.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 4272500000
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	15,000.00
TOTAL AWARD:	15,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	451,532.00	6
TOTAL FOR SAME PER. OF PREV FY	222,235.30	6
ESTIMATED AWARDS FOR YTD	222,235.30	6
% OF ESTIMATE REACHED	203.00	100.00
% OVER ESTIMATE	103.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,454,545.00	1
TOTAL FOR SAME PER. OF PREV FY	3,755,227.68	3
ESTIMATED AWARDS FOR YTD	3,755,227.68	3
% OF ESTIMATE REACHED	38.00	33.00
% UNDER ESTIMATE	62.00	67.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CACTUS MOTH SURVEY AND DETECTION
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4321900000
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
RECTOR, BARRON S	13,713.00
TOTAL AWARD:	13,713.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,713.00	1
TOTAL FOR YEAR TO DATE	96,241.00	5
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	320.00	500.00
% OVER ESTIMATE	220.00	400.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	763,894.61	30
TOTAL FOR SAME PER. OF PREV FY	981,030.56	28
ESTIMATED AWARDS FOR YTD	981,030.56	28
% OF ESTIMATE REACHED	77.00	107.00
% UNDER ESTIMATE	23.00	7.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,200.00	1
TOTAL FOR SAME PER. OF PREV FY	30,825.00	3
ESTIMATED AWARDS FOR YTD	30,825.00	3
% OF ESTIMATE REACHED	62.00	33.00
% UNDER ESTIMATE	38.00	67.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TOWARD A PROSPER STATE PARTNERSHIP NETWORK: BUILDING INFRASTRUC-
 TURE AND CAPACITY / PSSI / GO PROJECT/ NIH GRANT

SPONSOR: 0004403 IOWA STATE UNIVERSITY

PROJECT NUMBER: 4556100000

BEGINNING DATE: 05/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
WARREN, JUDITH L	60,097.00
TOTAL AWARD:	60,097.00

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TITLE OF RESEARCH: PASSENGER SAFETY FY11
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROJECT NUMBER: 4588200001
 BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 HARRIS, JANIE L 261,269.01
 TOTAL AWARD: 261,269.01

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	321,366.01	2
TOTAL FOR YEAR TO DATE	3,895,850.74	21
TOTAL FOR SAME PER. OF PREV FY	891,726.10	14
ESTIMATED AWARDS FOR YTD	891,726.10	14
% OF ESTIMATE REACHED	436.00	150.00
% OVER ESTIMATE	336.00	50.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	595,734.00	5
TOTAL FOR SAME PER. OF PREV FY	499,774.00	6
ESTIMATED AWARDS FOR YTD	499,774.00	6
% OF ESTIMATE REACHED	119.00	83.00
% OVER ESTIMATE	19.00	17.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,647,528.79	3
TOTAL FOR SAME PER. OF PREV FY	122,336.00	5
ESTIMATED AWARDS FOR YTD	122,336.00	5
% OF ESTIMATE REACHED	2,981.00	60.00
% OVER ESTIMATE	2,881.00	40.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,332,205.11	25
TOTAL FOR SAME PER. OF PREV FY	3,710,083.00	50
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,304,029.00	2
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	219.00	200.00
% OVER ESTIMATE	119.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,553.00	1
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: 2010 IR-4 PERFORMANCE TRIAL
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4409200000
 BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11
 SCIENTIST AMOUNT
 STEDDOM, KARL C 10,000.00
 TOTAL AWARD: 10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	553,445.00	19
TOTAL FOR SAME PER. OF PREV FY	245,100.00	11
ESTIMATED AWARDS FOR YTD	245,100.00	11
% OF ESTIMATE REACHED	225.00	172.00
% OVER ESTIMATE	125.00	72.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,473.60	3
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	391.00	150.00
% OVER ESTIMATE	291.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	115,500.00	4
TOTAL FOR SAME PER. OF PREV FY	163,487.00	4
ESTIMATED AWARDS FOR YTD	163,487.00	4
% OF ESTIMATE REACHED	70.00	100.00
% UNDER ESTIMATE	30.00	0.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: CONTROL OF VOLUNTEER COTTON IN COMMERCIAL CORN FIELD

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 4516600000

BEGINNING DATE: 05/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
FROMME, DANIEL D	16,000.00
TOTAL AWARD:	16,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,000.00	1
TOTAL FOR YEAR TO DATE	1,884,448.00	26
TOTAL FOR SAME PER. OF PREV FY	2,935,402.00	31
ESTIMATED AWARDS FOR YTD	2,935,402.00	31
% OF ESTIMATE REACHED	64.00	83.00
% UNDER ESTIMATE	36.00	17.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: CENTER FOR INVASIVE SPECIES ERADICATION

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 4285300000

BEGINNING DATE: 05/01/10 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	11,000.00
TOTAL AWARD:	11,000.00

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TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,000.00	1
TOTAL FOR YEAR TO DATE	3,092,043.00	10
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	7,362.00	1000.00
% OVER ESTIMATE	7,262.00	900.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	163,800.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PATCH-BURN GRAZING AS A QUAIL-FRIENDLY APPROACH TO MANAGING
 CACTI-INFESTED RANGELANDS IN THE ROLLING PLAINS OF TEXAS

SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION

PROJECT NUMBER: 4549700001

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
ROLLINS, DALE	13,316.00
TOTAL AWARD:	13,316.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,316.00	1
TOTAL FOR YEAR TO DATE	395,786.50	7
TOTAL FOR SAME PER. OF PREV FY	413,087.00	5
ESTIMATED AWARDS FOR YTD	413,087.00	5
% OF ESTIMATE REACHED	95.00	140.00
% UNDER ESTIMATE	5.00	40.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	618,277.58	6
TOTAL FOR SAME PER. OF PREV FY	472,815.13	5
ESTIMATED AWARDS FOR YTD	472,815.13	5
% OF ESTIMATE REACHED	130.00	120.00
% OVER ESTIMATE	30.00	20.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,342.00	1
ESTIMATED AWARDS FOR YTD	29,342.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	2
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	300.00	200.00
% OVER ESTIMATE	200.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	7,500.00	1
ESTIMATED AWARDS FOR YTD	7,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED AWARDS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	466,133.00	3
ESTIMATED AWARDS FOR YTD	466,133.00	3
% OF ESTIMATE REACHED	92.00	66.00
% UNDER ESTIMATE	8.00	34.00

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DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	101,163.54	24
TOTAL FOR SAME PER. OF PREV FY	131,838.00	5
ESTIMATED AWARDS FOR YTD	131,838.00	5
% OF ESTIMATE REACHED	76.00	480.00
% UNDER ESTIMATE	24.00	380.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,000.00	3
TOTAL FOR SAME PER. OF PREV FY	9,500.00	3
ESTIMATED AWARDS FOR YTD	9,500.00	3
% OF ESTIMATE REACHED	368.00	100.00
% OVER ESTIMATE	268.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	383,263.50	3
TOTAL FOR SAME PER. OF PREV FY	1,066,718.00	6
ESTIMATED AWARDS FOR YTD	1,066,718.00	6
% OF ESTIMATE REACHED	35.00	50.00
% UNDER ESTIMATE	65.00	50.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	455,869.76	15
TOTAL FOR YEAR TO DATE	29,903,482.00	252
TOTAL FOR SAME PER. OF PREV FY	22,132,690.55	240
ESTIMATED AWARDS FOR YTD	16,923,798.63	192
% OF ESTIMATE REACHED	176.00	131.00
% OVER ESTIMATE	76.00	31.00

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DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	403,194.00	4	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	1,488.75	1	1,488.75	1	10,000.00	1	10,000.00	1	14.00
AG & ENVIRONMENTAL SAFETY	42,733.00	4	44,733.00	5	29,990.00	3	29,990.00	3	149.00
AG LEADERSHIP, EDUCATION &	15,000.00	2	247,162.00	6	0.00	0	1,100,124.92	5	0.00
AGRICULTURAL COMMUNICATION	0.00	0	10,000.00	1	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	3,747.00	0	884,221.28	24	1,678,937.00	23	1,678,937.00	23	52.00
ANIMAL SCIENCE	0.00	0	63,816.00	3	174,807.00	4	170,307.00	3	36.00
BIOLOGICAL AND AGRICULTURA	15,000.00	1	451,532.00	6	222,235.30	6	222,235.30	6	203.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,454,545.00	1	3,755,227.68	3	3,755,227.68	3	38.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	13,713.00	1	96,241.00	5	30,000.00	1	30,000.00	1	320.00
ENTOMOLOGY	0.00	0	763,894.61	30	981,030.56	28	981,030.56	28	77.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	19,200.00	1	30,825.00	3	30,825.00	3	62.00
FAMILY DEVELOPMENT & RESOU	321,366.01	2	3,895,850.74	21	891,726.10	14	891,726.10	14	436.00
HORTICULTURAL SCIENCES	0.00	0	595,734.00	5	499,774.00	6	499,774.00	6	119.00
HUMAN NUTRITION	0.00	0	3,647,528.79	3	122,336.00	5	122,336.00	5	100.00
INSTITUTE RENEWABLE & NATU	0.00	0	4,332,205.11	25	0.00	0	3,710,083.00	50	0.00
MILITARY PROGRAMS	0.00	0	5,304,029.00	2	2,421,517.86	1	2,421,517.86	1	219.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	12,553.00	1	12,553.00	1	0.00
PLANT PATHOLOGY AND MICROB	10,000.00	1	553,445.00	19	245,100.00	11	245,100.00	11	225.00
POULTRY SCIENCE	0.00	0	23,473.60	3	6,000.00	2	6,000.00	2	391.00
RECREATION, PARK & TOURISM	0.00	0	115,500.00	4	163,487.00	4	163,487.00	4	70.00
SOIL AND CROP SCIENCES	16,000.00	1	1,884,448.00	26	2,935,402.00	31	2,935,402.00	31	64.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	11,000.00	1	3,092,043.00	10	42,000.00	1	42,000.00	1	100.00
VETERINARY MEDICINE - EXTE	0.00	0	163,800.00	2	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	13,316.00	1	395,786.50	7	413,087.00	5	413,087.00	5	95.00
4-H PROGRAMS	0.00	0	618,277.58	6	472,815.13	5	472,815.13	5	130.00
SUBTOTAL	455,869.76	15	28,923,954.96	218	15,161,760.63	162	20,370,659.55	217	190.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	29,342.00	1	29,342.00	1	0.00
DISTRICT 01 - AMARILLO	0.00	0	30,000.00	2	10,000.00	1	10,000.00	1	300.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	7,500.00	1	7,500.00	1	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	24,000.00	1	24,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	430,100.00	2	466,133.00	3	466,133.00	3	92.00
DISTRICT 10 - UVALDE	0.00	0	101,163.54	24	131,838.00	5	131,838.00	5	76.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	35,000.00	3	9,500.00	3	9,500.00	3	368.00
WILDLIFE SERVICES	0.00	0	383,263.50	3	1,066,718.00	6	1,066,718.00	6	35.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru July 2010
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	0.00	0	979,527.04	34	1,762,038.00	30	1,762,031.00	23	55.00
GRAND TOTAL	455,869.76	15	29,903,482.00	252	16,923,798.63	192	22,132,690.55	240	176.00

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

