



THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

January 31, 2012

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during December 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Director
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: COLLEGE & CAREER INITIATIVE FACULTY COLLABORATIVE PROGRAM

SPONSOR: 0003204 UNIVERSITY OF TEXAS - ARLINGTON

PROJECT NUMBER: 0000406462

BEGINNING DATE: 11/01/11 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
WINGENBACH, GARY J	19,935.00
TOTAL AWARD:	19,935.00

TITLE OF RESEARCH: TEACHING LOCALLY, ENGAGING GLOBALLY: ENHANCING THE UNDERGRADUATE CURRICULUM

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504017

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
LINDNER, JAMES R	30,500.00
TOTAL AWARD:	30,500.00

TITLE OF RESEARCH: TEACHING LOCALLY, ENGAGING GLOBALLY: INCREASING UNDERGRADUATES KNOWLEDGE OF THE INTERNATIONAL DIMENSIONS OF CLIMATE CHANGE, FOOD

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504421

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
LINDER, NATHAN D	171,444.00
TOTAL AWARD:	171,444.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	221,879.00	3
TOTAL FOR YEAR TO DATE	402,106.00	5
TOTAL FOR SAME PER. OF PREV FY	429,900.00	2
ESTIMATED AWARDS FOR YTD	239,834.79	4
% OF ESTIMATE REACHED	167.00	125.00
% OVER ESTIMATE	67.00	25.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ECONOMIC IMPACTS OF 2012 FARM BILL PROPOSALS ON U.S. COTTON PRODUCERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406439

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: AVERAGE CROP REVENUE ELECTION (ACRE) DECISION AID FOR COTTON
 PRODUCERS AND LAND OWNERS

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406440
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 RICHARDSON, JAMES W 25,000.00
 TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: ANALYSIS OF FARM POLICY IMPACTS ON TEXAS COTTON FARMS - 2012

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406441
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 RICHARDSON, JAMES W 12,500.00
 TOTAL AWARD: 12,500.00

TITLE OF RESEARCH: ECONOMIC CONTRIBUTIONS OF THE COTTON INDUSTRY TO ECONOMIC
 GROWTH AND JOB CREATION BY STATE

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406442
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 RICHARDSON, JAMES W 15,000.00
 TOTAL AWARD: 15,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,500.00	4
TOTAL FOR YEAR TO DATE	307,264.00	11
TOTAL FOR SAME PER. OF PREV FY	630,279.00	16
ESTIMATED AWARDS FOR YTD	612,204.00	5
% OF ESTIMATE REACHED	50.00	220.00
% UNDER ESTIMATE	50.00	120.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF A NOVEL ANIMAL-BEHAVIOR MONITORING SYSTEM TO
 QUANTIFY ECONOMICALLY RELEVANT TRAITS IN BEEF CATTLE

SPONSOR: 0000685 PFIZER INCORPORATED
 PROJECT NUMBER: 0000406450
 BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/13
 SCIENTIST AMOUNT
 CARSTENS, GORDON E 29,955.00
 TOTAL AWARD: 29,955.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,955.00	1
TOTAL FOR YEAR TO DATE	29,955.00	1
TOTAL FOR SAME PER. OF PREV FY	1,005,837.21	22
ESTIMATED AWARDS FOR YTD	989,843.70	17
% OF ESTIMATE REACHED	3.00	5.00
% UNDER ESTIMATE	97.00	95.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: GENETIC ANALYSIS OF SORGHUM DROUGHT TOLERANCE TRAITS
SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
PROJECT NUMBER: 0000405501
BEGINNING DATE: 07/01/08 ENDING DATE: 01/01/15

SCIENTIST	AMOUNT
MULLET, JOHN E	812,500.00
TOTAL AWARD:	812,500.00

TITLE OF RESEARCH: TELOMERE NUCLEOPROTEIN COMPLEX AND CARDIOVASCULAR DISEASE
SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE
PROJECT NUMBER: 0000406461
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
QIAO, FENG	140,000.00
TOTAL AWARD:	140,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	952,500.00	2
TOTAL FOR YEAR TO DATE	1,465,850.00	5
TOTAL FOR SAME PER. OF PREV FY	6,688,811.41	5
ESTIMATED AWARDS FOR YTD	6,688,811.41	5
% OF ESTIMATE REACHED	21.00	100.00
% UNDER ESTIMATE	79.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: GROUND-BASED TECHNOLOGIES FOR COTTON ROOT ROT CONTROL
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406427
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
THOMASSON, JOHN A	32,621.00
TOTAL AWARD:	32,621.00

TITLE OF RESEARCH: BENEFITS OF ONSITE ENERGY PRODUCTION FOR COTTON GINS

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406428
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 PARNELL JR, CALVIN B 40,000.00
 TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING EQUIPMENT ON THE HIGH PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406429
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 FAULKNER, WILLIAM B 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: TESTING PROTOCOLS FOR DETERMINATION OF MINIMUM EXPLOSIVE CONCENTRATIONS (MEC)

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406448
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 PARNELL JR, CALVIN B 12,500.00
 MCGEE, RUSSELL O 12,500.00
 TOTAL AWARD: 25,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	107,621.00	5
TOTAL FOR YEAR TO DATE	199,866.00	10
TOTAL FOR SAME PER. OF PREV FY	1,116,614.00	16
ESTIMATED AWARDS FOR YTD	1,284,267.00	13
% OF ESTIMATE REACHED	15.00	76.00
% UNDER ESTIMATE	85.00	24.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,905,217.70	14
TOTAL FOR SAME PER. OF PREV FY	3,619,703.77	13
ESTIMATED AWARDS FOR YTD	3,619,703.77	13
% OF ESTIMATE REACHED	384.00	107.00
% OVER ESTIMATE	284.00	7.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	16,605.32	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ZEBRA CHIP PROJECT
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 0000406451
 BEGINNING DATE: 12/01/11 ENDING DATE: 11/30/13
 SCIENTIST AMOUNT
 SUPAK, JAMES R 368,266.00
 TOTAL AWARD: 368,266.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	368,266.00	1
TOTAL FOR YEAR TO DATE	368,266.00	1
TOTAL FOR SAME PER. OF PREV FY	222,420.00	2
ESTIMATED AWARDS FOR YTD	222,420.00	2
% OF ESTIMATE REACHED	165.00	50.00
% OVER ESTIMATE	65.00	50.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	173,481.00	4
TOTAL FOR SAME PER. OF PREV FY	440,596.00	7
ESTIMATED AWARDS FOR YTD	539,452.00	7
% OF ESTIMATE REACHED	32.00	57.00
% UNDER ESTIMATE	68.00	43.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,313.00	3
TOTAL FOR SAME PER. OF PREV FY	318,935.00	6
ESTIMATED AWARDS FOR YTD	318,935.00	6
% OF ESTIMATE REACHED	35.00	50.00
% UNDER ESTIMATE	65.00	50.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	85,000.00	3
TOTAL FOR SAME PER. OF PREV FY	422,300.00	3
ESTIMATED AWARDS FOR YTD	422,300.00	3
% OF ESTIMATE REACHED	20.00	100.00
% UNDER ESTIMATE	80.00	0.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	529,999.00	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ECOLOGICAL REVIEW OF 3RD PARTY FINDINGS ON PERMANENT UNIVERSITY
 FUND (PUF) LANDS

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
 PROJECT NUMBER: 0000406453

BEGINNING DATE: 11/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: ENDANGERED SPECIES DATA & INFORMATION FOR PERMANENT UNIVERSITY
 FUND (PUF) LANDS

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
 PROJECT NUMBER: 0000406454

BEGINNING DATE: 11/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	24,000.00
TOTAL AWARD:	24,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,000.00	2
TOTAL FOR YEAR TO DATE	1,632,790.52	14
TOTAL FOR SAME PER. OF PREV FY	743,781.00	8
ESTIMATED AWARDS FOR YTD	743,781.00	8
% OF ESTIMATE REACHED	219.00	175.00
% OVER ESTIMATE	119.00	75.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	160,000.00	3
ESTIMATED AWARDS FOR YTD	160,000.00	3
% OF ESTIMATE REACHED	9.00	33.00
% UNDER ESTIMATE	91.00	67.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: IDENTIFICATION OF AFRICAN SWINE FEVER VIRUS VACCINE CANDIDATES BY
REVERSE VACCINOLOGY

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504392

BEGINNING DATE: 09/20/11 ENDING DATE: 09/19/13

SCIENTIST	AMOUNT
CLAVIJO, ALFONSO	160,129.50
TOTAL AWARD:	160,129.50

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	160,129.50	1
TOTAL FOR YEAR TO DATE	3,431,090.00	6
TOTAL FOR SAME PER. OF PREV FY	275,842.00	2
ESTIMATED AWARDS FOR YTD	399,309.00	2
% OF ESTIMATE REACHED	859.00	300.00
% OVER ESTIMATE	759.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	153,438.83	3
ESTIMATED AWARDS FOR YTD	153,438.83	3
% OF ESTIMATE REACHED	1.00	33.00
% UNDER ESTIMATE	99.00	67.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	325,633.00	3
TOTAL FOR SAME PER. OF PREV FY	44,051.00	2
ESTIMATED AWARDS FOR YTD	544,051.00	3
% OF ESTIMATE REACHED	59.00	100.00
% UNDER ESTIMATE	41.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: CHEMICAL MANAGEMENT OF COTTON ROOT ROT: EVALUATION OF NEW
FUNGICIDES IN THE FIELD

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406425

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	38,250.00
TOTAL AWARD:	38,250.00

TITLE OF RESEARCH: ROLE OF PROLINE IN REDOX HOMEOSTASIS AND APOPTOSIS

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROJECT NUMBER: 0000503898

BEGINNING DATE: 08/01/08 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	101,487.00
TOTAL AWARD:	101,487.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	139,737.00	2
TOTAL FOR YEAR TO DATE	209,737.00	4
TOTAL FOR SAME PER. OF PREV FY	784,947.60	4
ESTIMATED AWARDS FOR YTD	206,551.00	2
% OF ESTIMATE REACHED	101.00	200.00
% OVER ESTIMATE	1.00	100.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITE, INC

PROJECT NUMBER: 0000405311

BEGINNING DATE: 11/05/07 ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
LEE, JASON T	20,205.74
LEE, JASON T	11,018.70
TOTAL AWARD:	31,224.44

TITLE OF RESEARCH: EVALUATION OF DAILY PROBIOTIC (LIVE LAB CULTURE) ADMINISTRATION
ON BROILER PERFORMANCE

SPONSOR: 0005767 NUTRITION PHYSIOLOGY COMPANY, LLC

PROJECT NUMBER: 0000406452

BEGINNING DATE: 11/30/11 ENDING DATE: 11/30/12

SCIENTIST	AMOUNT
CALDWELL, DAVID J	38,615.84
TOTAL AWARD:	38,615.84

TITLE OF RESEARCH: EVALUATION OF FIRE FIGHTING FOAM WITH DISINFECTANTS FOR THE
CLEANING AND DISINFECTION OF POULTRY BARNs

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000504044

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
FARNELL, MORGAN B	159,500.00
TOTAL AWARD:	159,500.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	229,340.28	4
TOTAL FOR YEAR TO DATE	351,851.34	10
TOTAL FOR SAME PER. OF PREV FY	426,504.62	8
ESTIMATED AWARDS FOR YTD	517,539.00	10
% OF ESTIMATE REACHED	67.00	100.00
% UNDER ESTIMATE	33.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: CONCEPTUAL DESIGN IDEAS FOR AN INTEGRATED SYSTEM OF WAYFINDING
 AND VISITOR INFORMATION ON WACO'S RIVERWALK

SPONSOR: 0006031 CITY OF WACO, TX
 PROJECT NUMBER: 0000406422
 BEGINNING DATE: 10/01/11 ENDING DATE: 03/01/12
 SCIENTIST AMOUNT
 SHAFER, C S 6,980.00
 TOTAL AWARD: 6,980.00

TITLE OF RESEARCH: MIDDLE SCHOOL PHYSICAL ACTIVITY
 SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROJECT NUMBER: 0000406449
 BEGINNING DATE: 06/01/10 ENDING DATE: 10/31/11
 SCIENTIST AMOUNT
 EDWARDS, MICHAEL B 3,500.00
 TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE TOWARDS DEVELOPMENT OF A NATURAL RESOURCES
 STEWARDSHIP AND SCIENCE COOPERATING ASSOCIATION
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROJECT NUMBER: 0000504050
 BEGINNING DATE: 09/29/09 ENDING DATE: 01/13/13
 SCIENTIST AMOUNT
 STRONZA, AMANDA L 5,986.00-
 TOTAL AWARD: 5,986.00-

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,494.00	2
TOTAL FOR YEAR TO DATE	169,286.00	6
TOTAL FOR SAME PER. OF PREV FY	74,825.00	5
ESTIMATED AWARDS FOR YTD	613,249.00	6
% OF ESTIMATE REACHED	27.00	100.00
% UNDER ESTIMATE	73.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SCOTT'S RESEARCH PROJECTS 2011
 SPONSOR: 0002082 SCOTTS COMPANY
 PROJECT NUMBER: 0000406274
 BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 WHITE, RICHARD H 10,488.00
 TOTAL AWARD: 10,488.00

TITLE OF RESEARCH: AN INTEGRATED APPROACH TO ENHANCE WATER USE AND DROUGHT
 TOLERANCE IN TEXAS COTTON PRODUCTION
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406443
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 COTHREN, J T 18,750.00
 TOTAL AWARD: 18,750.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TX COTTON IMPROVEMENT - INTERSPECIFIC AND INTRASPECIFIC CROSSES

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406444
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/31
 SCIENTIST AMOUNT
 STELLY, DAVID M 23,000.00
 TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TEXAS COTTON IMPROVEMENT - BREEDING

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406445
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 SMITH, C W 42,500.00
 TOTAL AWARD: 42,500.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON - NEW ALLELES FOR IMPROVED YIELD STABILITY AND PERFORMANCE

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406447
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 HAGUE, STEVEN S 42,500.00
 TOTAL AWARD: 42,500.00

TITLE OF RESEARCH: SELECTION OF HYBRIDS AND OPTIMIZATION OF PLANTING TO FACILITATE JUST-IN-TIME HARVEST FOR SWEET AND ENERGY SORGHUM

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROJECT NUMBER: 0000504113
 BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/12
 SCIENTIST AMOUNT
 ROONEY, WILLIAM L 119,360.00
 TOTAL AWARD: 119,360.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	256,598.00	6
TOTAL FOR YEAR TO DATE	698,200.00	16
TOTAL FOR SAME PER. OF PREV FY	2,050,053.00	21
ESTIMATED AWARDS FOR YTD	571,456.00	12
% OF ESTIMATE REACHED	122.00	133.00
% OVER ESTIMATE	22.00	33.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TITLE OF RESEARCH: IDENTIFICATION OF AFRICAN SWINE FEVER VIRUS VACCINE CANDIDATES BY
 REVERSE VACCINOLOGY

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504392

BEGINNING DATE: 09/20/11 ENDING DATE: 09/19/13

SCIENTIST	AMOUNT
BOUNPHENG, MANGKEY A	260,367.50-
TOTAL AWARD:	260,367.50-

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	260,367.50-	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	669,898.00	4
TOTAL FOR SAME PER. OF PREV FY	769,701.00	3
ESTIMATED AWARDS FOR YTD	763,944.13	5
% OF ESTIMATE REACHED	87.00	80.00
% UNDER ESTIMATE	13.00	20.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	62,500.00	6
ESTIMATED AWARDS FOR YTD	13,500.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	73,250.00	1
ESTIMATED AWARDS FOR YTD	73,250.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: URINARY PROTEIN AND GENE EXPRESSION CHARACTERIZATION AND
 COMPARISON WITH RENAL BIOPSY FINDINGS AND CLINICAL DATA IN DOGS

SPONSOR: 0002187 AMERICAN KENNEL CLUB

PROJECT NUMBER: 0000406458

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
NABITY, MARY B	80,000.00
TOTAL AWARD:	80,000.00

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY COLLEGE OF VETERINARY MEDICINE & BIOMEDICAL
 SCIENCES PROPOSAL FOR PFIZER ANIMAL HEALTH-MORRIS ANIMAL

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000406460

BEGINNING DATE: 02/01/12 ENDING DATE: 01/31/16

SCIENTIST	AMOUNT
NABITY, MARY B	160,000.00
TOTAL AWARD:	160,000.00

TITLE OF RESEARCH: IDENTIFICATION OF AFRICAN SWINE FEVER VIRUS VACCINE CANDIDATES BY
 REVERSE VACCINOLOGY

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504392

BEGINNING DATE: 09/20/11 ENDING DATE: 09/19/13

SCIENTIST	AMOUNT
ADAMS, LESLIE G	33,412.67
MWANGI, WAITHAKA	66,825.33
TOTAL AWARD:	100,238.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	340,238.00	4
TOTAL FOR YEAR TO DATE	736,694.00	11
TOTAL FOR SAME PER. OF PREV FY	361,336.00	5
ESTIMATED AWARDS FOR YTD	397,463.67	8
% OF ESTIMATE REACHED	185.00	137.00
% OVER ESTIMATE	85.00	37.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,000.00	1
TOTAL FOR SAME PER. OF PREV FY	446,166.00	1
ESTIMATED AWARDS FOR YTD	791,131.00	5
% OF ESTIMATE REACHED	7.00	20.00
% UNDER ESTIMATE	93.00	80.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	374,741.00	3
TOTAL FOR SAME PER. OF PREV FY	86,922.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,529,954.00	3
TOTAL FOR SAME PER. OF PREV FY	198,090.00	2
ESTIMATED AWARDS FOR YTD	155,023.00	2
% OF ESTIMATE REACHED	986.00	150.00
% OVER ESTIMATE	886.00	50.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	458,357.00	5
TOTAL FOR SAME PER. OF PREV FY	427,867.64	7
ESTIMATED AWARDS FOR YTD	211,693.00	9
% OF ESTIMATE REACHED	216.00	55.00
% OVER ESTIMATE	116.00	45.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: TEXAS PANHANDLE COTTON VARIETY TRIALS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406426

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
BEAN, BRENT W	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: ZEBRA CHIP PROJECT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000406451

BEGINNING DATE: 12/01/11 ENDING DATE: 11/30/13

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	97,058.00
RUSH, CHARLES M	71,636.00
TOTAL AWARD:	168,694.00

TITLE OF RESEARCH: 2016 REGIONAL WATER PLAN UPDATE

SPONSOR: 0003050 FREESE AND NICHOLS, L.L.C.

PROJECT NUMBER: 0000406463

BEGINNING DATE: 06/22/11 ENDING DATE: 01/31/16

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	25,000.00
TOTAL AWARD:	25,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	213,694.00	4
TOTAL FOR YEAR TO DATE	390,070.00	11
TOTAL FOR SAME PER. OF PREV FY	65,290.18	10
ESTIMATED AWARDS FOR YTD	413,858.00	10
% OF ESTIMATE REACHED	94.00	110.00
% UNDER ESTIMATE	6.00	10.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: TRMS: IONOME TO GENOME: MAPPING THE GENE NETWORKS CONTROLLING
NUTRIENT CONTENT IN RICE GRAINS

SPONSOR: 0000712 PURDUE UNIVERSITY

PROJECT NUMBER: 0000503651

BEGINNING DATE: 08/15/08 ENDING DATE: 07/31/14

SCIENTIST	AMOUNT
TARPLEY, LEE	1,148,636.00
TOTAL AWARD:	1,148,636.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,148,636.00	1
TOTAL FOR YEAR TO DATE	1,168,636.00	2
TOTAL FOR SAME PER. OF PREV FY	48,164.00	2
ESTIMATED AWARDS FOR YTD	48,164.00	2
% OF ESTIMATE REACHED	2,426.00	100.00
% OVER ESTIMATE	2,326.00	0.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: THE CROP-WEATHER PROGRAM FOR SOUTH TEXAS: INTERNET-BASED TOOLS
FOR IMPROVING CROP MANAGEMENT DECISIONS IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406430

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: AN INTEGRATED APPROACH TO ENHANCE WATER USE AND DROUGHT
TOLERANCE IN TEXAS COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406431

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	18,750.00
TOTAL AWARD:	18,750.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,750.00	2
TOTAL FOR YEAR TO DATE	346,216.50	7
TOTAL FOR SAME PER. OF PREV FY	524,649.50	9
ESTIMATED AWARDS FOR YTD	524,649.50	9
% OF ESTIMATE REACHED	65.00	77.00
% UNDER ESTIMATE	35.00	23.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: LAKE GRANBURY WATERSHED PROTECTION PLAN

SPONSOR: 0000122 BRAZOS RIVER AUTHORITY

PROJECT NUMBER: 0000504420

BEGINNING DATE: 10/10/11 ENDING DATE: 08/14/14

SCIENTIST	AMOUNT
WOLFE, CLINT D	97,206.00
TOTAL AWARD:	97,206.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	97,206.00	1
TOTAL FOR YEAR TO DATE	183,406.00	4
TOTAL FOR SAME PER. OF PREV FY	99,824.50	4
ESTIMATED AWARDS FOR YTD	99,824.50	4
% OF ESTIMATE REACHED	183.00	100.00
% OVER ESTIMATE	83.00	0.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,744.00	1
TOTAL FOR SAME PER. OF PREV FY	4,937.45	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: EFFECTS OF VARIABLE IN-SEASON IRRIGATION CAPACITY ON COTTON
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406432
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
BORDOVSKY, JAMES P 25,000.00
TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: EFFECTS OF CROP ROTATION AND IRRIGATION ON COTTON INFESTED WITH
VERTICILLIUM WILT
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406433
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
WOODWARD, JASON E 3,750.00
WHEELER, TERRY A 3,750.00
KEELING, JACK W 3,750.00
BORDOVSKY, JAMES P 3,750.00
TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR
THE TEXAS SOUTHERN HIGH PLAINS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406434
BEGINNING DATE: 01/11/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
KEELING, JACK W 30,000.00
TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: IMPROVING FIBER ELONGATION OF U.S. GERMPLASM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406435

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
DEVER, JANE K	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: IMPROVING FIBER QUALITY & YIELD IN BREEDING MATERIALS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406436

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
DEVER, JANE K	28,478.00
TOTAL AWARD:	28,478.00

TITLE OF RESEARCH: CONVENTIONAL COTTON VARIETY EVALUATION FOR DRYLAND AND MARGINAL PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406437

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
DEVER, JANE K	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - DISEASE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406438

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WHEELER, TERRY A	28,000.00
TOTAL AWARD:	28,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	166,478.00	10
TOTAL FOR YEAR TO DATE	236,293.00	14
TOTAL FOR SAME PER. OF PREV FY	625,727.00	20
ESTIMATED AWARDS FOR YTD	625,727.00	20
% OF ESTIMATE REACHED	37.00	70.00
% UNDER ESTIMATE	137.00	30.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,433.00	5
TOTAL FOR SAME PER. OF PREV FY	36,933.00	3
ESTIMATED AWARDS FOR YTD	21,477.00	3
% OF ESTIMATE REACHED	337.00	166.00
% OVER ESTIMATE	237.00	66.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	780,453.00	1
TOTAL FOR SAME PER. OF PREV FY	329,376.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	104,259.00	5
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TEXAS CITRUS BUDWOOD CERTIFICATION PROGRAM FOR 2010-2011

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 0000406174

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
CAWTHON, DONALD L	15,636.00
TOTAL AWARD:	15,636.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,636.00	1
TOTAL FOR YEAR TO DATE	53,602.50	5
TOTAL FOR SAME PER. OF PREV FY	430,027.14	9
ESTIMATED AWARDS FOR YTD	383,692.00	10
% OF ESTIMATE REACHED	13.00	50.00
% UNDER ESTIMATE	87.00	50.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,761,279.00	13
ESTIMATED AWARDS FOR YTD	513,619.96	6
% OF ESTIMATE REACHED	9.00	16.00
% UNDER ESTIMATE	91.00	84.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,870.00	8
TOTAL FOR SAME PER. OF PREV FY	6,500.00	4
ESTIMATED AWARDS FOR YTD	135,820.00	9
% OF ESTIMATE REACHED	19.00	88.00
% UNDER ESTIMATE	81.00	12.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: AN INTEGRATED APPROACH TO ENHANCE WATER USE AND DROUGHT

TOLERANCE IN TEXAS COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406424

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
RAJAN, NITHYA	18,750.00
TOTAL AWARD:	18,750.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,750.00	1
TOTAL FOR YEAR TO DATE	84,336.00	3
TOTAL FOR SAME PER. OF PREV FY	205,291.00	6
ESTIMATED AWARDS FOR YTD	19,850.00	2
% OF ESTIMATE REACHED	424.00	150.00
% OVER ESTIMATE	324.00	50.00

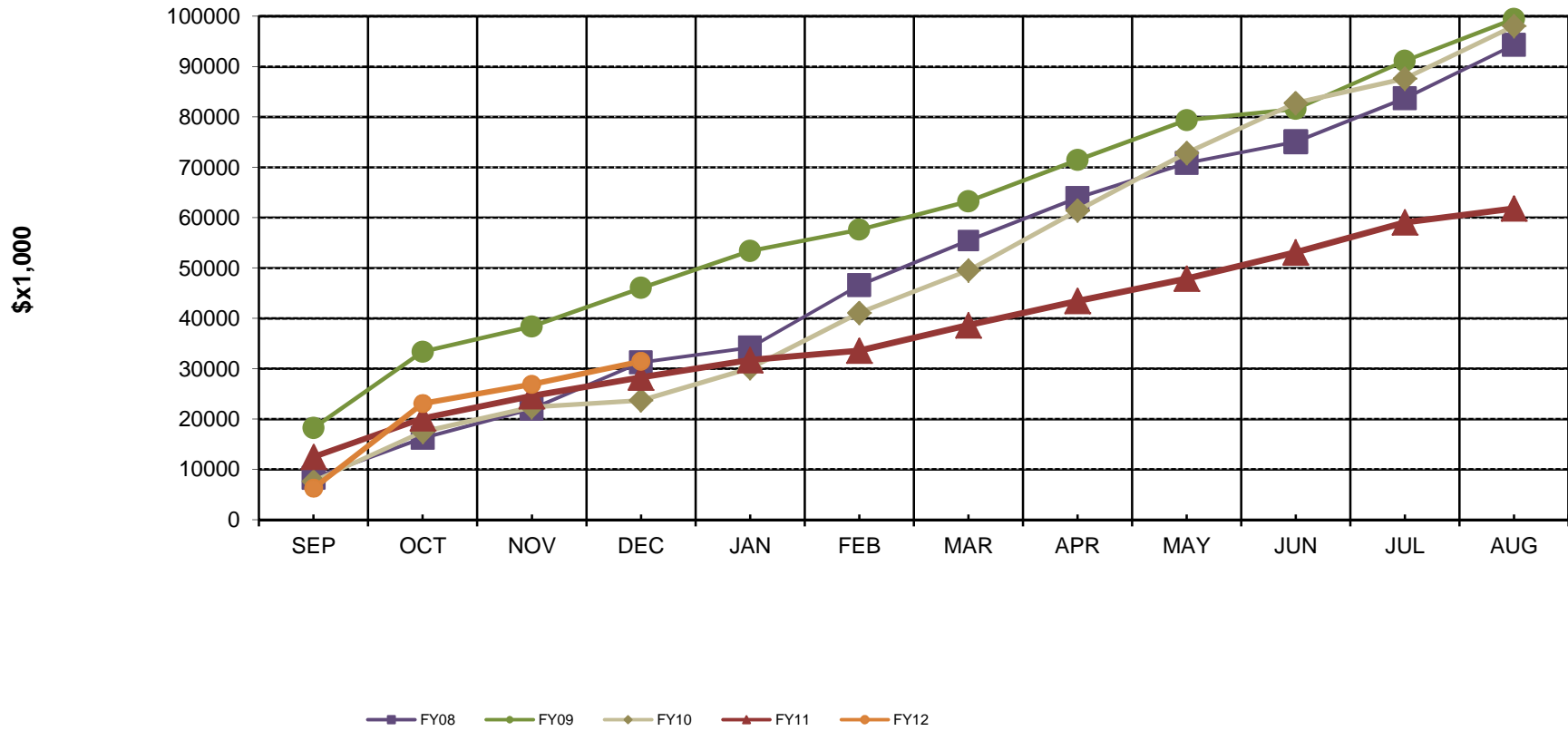
DEPARTMENT: WESLACO

TITLE OF RESEARCH: ZEBRA CHIP PROJECT
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000406451
BEGINNING DATE: 12/01/11 ENDING DATE: 11/30/13
SCIENTIST AMOUNT
HENNE, DONALD C 183,040.00
TOTAL AWARD: 183,040.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	183,040.00	1
TOTAL FOR YEAR TO DATE	700,230.00	8
TOTAL FOR SAME PER. OF PREV FY	520,454.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,542,080.28	58
TOTAL FOR YEAR TO DATE	31,430,246.05	217
TOTAL FOR SAME PER. OF PREV FY	28,246,011.27	272
ESTIMATED AWARDS FOR YTD	25,181,007.26	254
% OF ESTIMATE REACHED	124.00	85.00
% OVER ESTIMATE	24.00	15.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	221,879.00	3	402,106.00	5	239,834.79	4	429,900.00	2	167.00
ANIMAL SCIENCE	72,500.00	4	307,264.00	11	612,204.00	5	630,279.00	16	50.00
ARCHITECTURE DEPARTMENT	29,955.00	1	29,955.00	1	989,843.70	17	1,005,837.21	22	3.00
BIOCHEMISTRY & BIOPHYSICS	952,500.00	2	1,465,850.00	5	6,688,811.41	5	6,688,811.41	5	21.00
BIOLOGICAL AND AGRICULTURA	107,621.00	5	199,866.00	10	1,284,267.00	13	1,116,614.00	16	15.00
BORLAUG INSTITUTE FOR INT'	0.00	0	13,905,217.70	14	3,619,703.77	13	3,619,703.77	13	384.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	27,491.49	1	0.00	0	16,605.32	3	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	368,266.00	1	368,266.00	1	222,420.00	2	222,420.00	2	165.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	173,481.00	4	539,452.00	7	440,596.00	7	32.00
ENTOMOLOGY	0.00	0	113,313.00	3	318,935.00	6	318,935.00	6	35.00
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	85,000.00	3	422,300.00	3	422,300.00	3	20.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	529,999.00	2	529,999.00	2	0.00
INSTITUTE OF RENEWABLE NAT	39,000.00	2	1,632,790.52	14	743,781.00	8	743,781.00	8	219.00
INSTITUTE PLANT GENOMICS &	0.00	0	15,000.00	1	160,000.00	3	160,000.00	3	9.00
INSTITUTE-COUNTERMEASURES	160,129.50	1	3,431,090.00	6	399,309.00	2	275,842.00	2	859.00
NUTRITION AND FOOD SCIENCE	0.00	0	2,500.00	1	153,438.83	3	153,438.83	3	1.00
OFFICE OF THE STATE CHEMIS	0.00	0	325,633.00	3	544,051.00	3	44,051.00	2	59.00
PLANT PATHOLOGY & MICROBIO	139,737.00	2	209,737.00	4	206,551.00	2	784,947.60	4	101.00
POULTRY SCIENCE	229,340.28	4	351,851.34	10	517,539.00	10	426,504.62	8	67.00
RECREATION, PARK & TOURISM	4,494.00	2	169,286.00	6	613,249.00	6	74,825.00	5	27.00
SOIL & CROP SCIENCES	256,598.00	6	698,200.00	16	571,456.00	12	2,050,053.00	21	122.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	260,367.50	0	0.00	1	100,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	669,898.00	4	763,944.13	5	769,701.00	3	87.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	13,500.00	4	62,500.00	6	0.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	73,250.00	1	73,250.00	1	0.00
VET - PATHOBIOLOGY	340,238.00	4	736,694.00	11	397,463.67	8	361,336.00	5	185.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	63,000.00	1	791,131.00	5	446,166.00	1	7.00
VET - SMALL ANIMAL MED & S	0.00	0	374,741.00	3	0.00	0	86,922.00	1	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	1,529,954.00	3	155,023.00	2	198,090.00	2	986.00
WILDLIFE & FISHERIES SCIEN	0.00	0	458,357.00	5	211,693.00	9	427,867.64	7	216.00
SUBTOTAL	2,661,890.28	37	27,746,542.05	147	22,184,150.30	165	22,493,174.40	179	125.00
AMARILLO	213,694.00	4	390,070.00	11	413,858.00	10	65,290.18	10	94.00
BEAUMONT	1,148,636.00	1	1,168,636.00	2	48,164.00	2	48,164.00	2	100.00
CORPUS CHRISTI	36,750.00	2	346,216.50	7	524,649.50	9	524,649.50	9	65.00
DALLAS	97,206.00	1	183,406.00	4	99,824.50	4	99,824.50	4	183.00
EL PASO	0.00	0	64,744.00	1	0.00	0	4,937.45	0	0.00
LUBBOCK	166,478.00	10	236,293.00	14	625,727.00	20	625,727.00	20	37.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	0.00	0	72,433.00	5	21,477.00	3	36,933.00	3	337.00
PECOS	0.00	0	780,453.00	1	0.00	0	329,376.00	1	0.00
SAN ANGELO	0.00	0	0.00	0	184,591.67	11	104,259.00	5	0.00
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00
STEPHENVILLE	15,636.00	1	53,602.50	5	383,692.00	10	430,027.14	9	13.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru December 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
TEMPLE	0.00	0	50,000.00	1	513,619.96	6	2,761,279.00	13	9.00
UVALDE	0.00	0	25,870.00	8	135,820.00	9	6,500.00	4	19.00
VERNON	18,750.00	1	84,336.00	3	19,850.00	2	205,291.00	6	424.00
WESLACO	183,040.00	1	700,230.00	8	0.00	0	520,454.00	7	0.00
SUBTOTAL	1,880,190.00	21	3,683,704.00	70	2,996,856.96	89	5,752,836.87	93	122.00
GRAND TOTAL	4,542,080.28	58	31,430,246.05	217	25,181,007.26	254	28,246,011.27	272	124.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	168,973.00	2
ESTIMATED AWARDS FOR YTD	168,973.00	2
% OF ESTIMATE REACHED	21.00	100.00
% UNDER ESTIMATE	79.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4222100002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
ANDERSON, CARL G	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN
VALUES AND MAINTENANCE OF AN ECONOMIC AND FINANCIAL DECISION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4222200001

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: DEVELOPMENT OF DECISION SUPPORT SOFTWARE TO EVALUATE COTTON
PICKING VS. STRIPPING HARVEST ALTERNATIVES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4222300001

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: MARKETING CHOICES BY TEXAS COTTON GROWERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4222400001

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
ROBINSON, JOHN R	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER PROJECT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4222500002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
ROBINSON, JOHN R	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: MARKETING CHOICES BY TEXAS COTTON GROWERS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4222600002
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
ROBINSON, JOHN R 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: THE COST AND FLOW PATTERN IMPACTS OF ALTERNATIVE COTTON FUTURES
DELIVERY POINTS IN TEXAS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4222700001
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
ROBINSON, JOHN R 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4222800001
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
SMITH, JACKIE G 7,500.00
TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4222900001
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
WELCH, JAMES M 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: ESTIMATING THE CORRELATION BETWEEN FERTILIZER AND FUEL PRICES AND
THE OPTIMAL NITROGEN USAGE IN COTTON PRODUCTION
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4223100000
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
BENNETT, BLAKE K 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: A DETERMINATION OF COTTON MARKET PRICES REQUIRED TO JUSTIFY THE
USE OF A FIELD CLEANER IN COTTON STRIPPING
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4223200001
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
BENNETT, BLAKE K 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
 PRODUCTION IN THE SOUTHEASTERN UNITED STATES WORKING GROUP, WEST

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4223300001
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 HOGAN JR, ROBERT J 4,000.00
 TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
 PRODUCTION IN THE SOUTHEASTERN UNITED STATES

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4223400001
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 JOHNSON, JASON L 4,000.00
 TOTAL AWARD: 4,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	76,000.00	13
TOTAL FOR YEAR TO DATE	581,870.50	27
TOTAL FOR SAME PER. OF PREV FY	339,236.00	17
ESTIMATED AWARDS FOR YTD	339,236.00	17
% OF ESTIMATE REACHED	171.00	158.00
% OVER ESTIMATE	71.00	58.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	71,061.90	4
ESTIMATED AWARDS FOR YTD	71,061.90	4
% OF ESTIMATE REACHED	14.00	25.00
% UNDER ESTIMATE	86.00	75.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	83,951.00	4
ESTIMATED AWARDS FOR YTD	84,951.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,000.00	2
TOTAL FOR SAME PER. OF PREV FY	33,704.31	3
ESTIMATED AWARDS FOR YTD	33,704.31	3
% OF ESTIMATE REACHED	86.00	66.00
% UNDER ESTIMATE	14.00	34.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: COST EFFECTIVE SAMPLING METHODS AND PLANS FOR IMPROVING STINKBUG
MANAGEMENT DECISIONS IN TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4331100002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST AMOUNT

MUEGGE, MARK A 12,500.00

TOTAL AWARD: 12,500.00

TITLE OF RESEARCH: REFINING THE COTTON APHID THRESHOLD, INSECTICIDE RESISTANCE AND
IMPACT OF NEONICOTINOID SEED TREATMENTS ON APHID CONTROL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4331200002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST AMOUNT

KERNS, DAVID L 25,000.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: INVESTIGATING INSECTICIDE DELIVERY METHODS FOR INCREASING THE
RESIDUAL ACTIVITY OF NEONICOTINOIDS TARGETING THRIPS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4331300003

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
KERNS, DAVID L	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT FOR STINK BUG MANAGEMENT IN THE
COASTAL BEND OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4331400002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
FILES, STEPHEN P	8,005.00
TOTAL AWARD:	8,005.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,505.00	4
TOTAL FOR YEAR TO DATE	506,127.00	9
TOTAL FOR SAME PER. OF PREV FY	1,016,369.78	11
ESTIMATED AWARDS FOR YTD	1,016,369.78	11
% OF ESTIMATE REACHED	49.00	81.00
% UNDER ESTIMATE	51.00	19.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: ARRA:NUTRITION PHYSICAL ACTIVITY & OBESITY PREVENTION COMMUNITY
ACCESS ARRA

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 4581700002

BEGINNING DATE: 10/01/10 ENDING DATE: 02/03/12

SCIENTIST	AMOUNT
RICE, CAROL A	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: NEVER LEAVE YOUR CHILD ALONE IN A CAR CAMPAIGN PROMOTION -
 AWARENESS MINI GRANT - TEXAS HYPERTHERMIA TASK FORCE

SPONSOR: 0005996 SAFE KIDS USA

PROJECT NUMBER: 4581800003

BEGINNING DATE: 07/01/11 ENDING DATE: 10/01/11

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	600.00
TOTAL AWARD:	600.00

TITLE OF RESEARCH: USING FAMILY FOCUSED GARDEN, NUTRITION AND PHYSICAL ACTIVITY
 PROGRAMS TO REDUCE CHILDHOOLD OBESITY

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 4585900001

BEGINNING DATE: 03/01/11 ENDING DATE: 02/29/16

SCIENTIST	AMOUNT
WARREN, JUDITH L	3,975,999.00
TOTAL AWARD:	3,975,999.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,981,599.00	3
TOTAL FOR YEAR TO DATE	4,683,383.01	12
TOTAL FOR SAME PER. OF PREV FY	657,983.00	7
ESTIMATED AWARDS FOR YTD	657,983.00	7
% OF ESTIMATE REACHED	711.00	171.00
% OVER ESTIMATE	611.00	71.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,970.50	3
TOTAL FOR SAME PER. OF PREV FY	39,720.00	1
ESTIMATED AWARDS FOR YTD	39,720.00	1
% OF ESTIMATE REACHED	181.00	300.00
% OVER ESTIMATE	81.00	200.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SENTINEL LANDSCAPES STEERING COMMITTEE OPERATIONS AND DIRECTION
 SETTING-SUPPORT FOR THE IMPLEMENTATION OF THE MARKET-BASED

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROJECT NUMBER: 5491800000

BEGINNING DATE: 10/01/11 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
SNELGROVE, ROBERT T	162,905.00
TOTAL AWARD:	162,905.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	162,905.00	1
TOTAL FOR YEAR TO DATE	2,592,271.00	7
TOTAL FOR SAME PER. OF PREV FY	2,161,321.00	10
ESTIMATED AWARDS FOR YTD	2,161,321.00	10
% OF ESTIMATE REACHED	119.00	70.00
% OVER ESTIMATE	19.00	30.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: FUSARIUM WILT MANAGEMENT: DIAGNOSIS, SCREENING FOR RESISTANCE
AND DEMONSTRATION PLOTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4401100002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WOODWARD, JASON E	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: EFFECT OF NITROGEN ON VERTICILLIUM WILT DEVELOPMENT IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4401200003

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WOODWARD, JASON E	10,000.00
TOTAL AWARD:	10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,000.00	2
TOTAL FOR YEAR TO DATE	197,250.00	7
TOTAL FOR SAME PER. OF PREV FY	188,500.00	5
ESTIMATED AWARDS FOR YTD	188,500.00	5
% OF ESTIMATE REACHED	104.00	140.00
% OVER ESTIMATE	4.00	40.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HOUSTON LIVESTOCK SHOW & RODEO - FARNELL

SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO

PROJECT NUMBER: 4421800000

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
FARNELL, MORGAN B	3,000.00
TOTAL AWARD:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	290,266.00	4
TOTAL FOR SAME PER. OF PREV FY	647,910.00	7
ESTIMATED AWARDS FOR YTD	647,910.00	7
% OF ESTIMATE REACHED	44.00	57.00
% UNDER ESTIMATE	56.00	43.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: DRYLAND REDUCED TILLAGE/NO TILLAGE CROPPING SEQUENCES FOR THE
TEXAS SOUTH PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4502100002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	4,133.00
TOTAL AWARD:	4,133.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS BLACKLANDS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4502200003

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	15,627.00
TOTAL AWARD:	15,627.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4502300002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: STATEWIDE COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR
TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4502400002

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
MORGAN, GAYLON D	28,000.00
TOTAL AWARD:	28,000.00

TITLE OF RESEARCH: CONTROL STRATEGIES FOR EMERGING PROBLEM WEEDS IN MINIMUM TILLAGE
AND GLYPHOSATE TOLERANT COTTON (ROLLING PLAINS AND SOUTHERN ROLL-

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4502500003
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
DRAKE, DAVID R 24,918.00
TOTAL AWARD: 24,918.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS COASTAL PLAINS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4502600002
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
FROMME, DANIEL D 26,000.00
TOTAL AWARD: 26,000.00

TITLE OF RESEARCH: COTTON MANAGEMENT SYSTEMS FOR THE ROLLING PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4502700002
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
MORGAN, GAYLON D 31,000.00
TOTAL AWARD: 31,000.00

TITLE OF RESEARCH: EVAL OF COMMERCIAL HARD RED WINTER WHEAT

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 4502800001
BEGINNING DATE: 09/01/11 ENDING DATE: 07/31/12
SCIENTIST AMOUNT
DUNCAN, ROBERT W 27,200.00
TOTAL AWARD: 27,200.00

TITLE OF RESEARCH: STATEWIDE DELIVERY OF THE LONE STAR HEALTHY STREAMS PROGRAM

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 4502900000
BEGINNING DATE: 11/01/11 ENDING DATE: 10/31/14
SCIENTIST AMOUNT
MCFARLAND, MARK L 417,398.00
TOTAL AWARD: 417,398.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	604,276.00	9
TOTAL FOR YEAR TO DATE	619,276.00	10
TOTAL FOR SAME PER. OF PREV FY	73,631.00	4
ESTIMATED AWARDS FOR YTD	73,631.00	4
% OF ESTIMATE REACHED	841.00	250.00
% OVER ESTIMATE	741.00	150.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: UPPER LLANO WATERSHED PLANNING AND EDUCATION
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 4496300000
BEGINNING DATE: 11/01/11 ENDING DATE: 10/31/14

SCIENTIST	AMOUNT
WAGNER, KEVIN L	666,167.00
TOTAL AWARD:	666,167.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	666,167.00	1
TOTAL FOR YEAR TO DATE	2,500,240.00	4
TOTAL FOR SAME PER. OF PREV FY	1,115,016.00	3
ESTIMATED AWARDS FOR YTD	1,115,016.00	3
% OF ESTIMATE REACHED	224.00	133.00
% OVER ESTIMATE	124.00	33.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	100.00	0.00
% UNDER ESTIMATE	200.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H READY,SET,GO! FOR EDUCATION PREPAREDNESS
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 6551100000
BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	140,000.00
TOTAL AWARD:	140,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	140,000.00	1
TOTAL FOR YEAR TO DATE	386,208.95	7
TOTAL FOR SAME PER. OF PREV FY	168,553.12	1
ESTIMATED AWARDS FOR YTD	168,553.12	1
% OF ESTIMATE REACHED	229.00	700.00
% OVER ESTIMATE	129.00	600.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	650.00	100.00
% OVER ESTIMATE	550.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,762.00	2
TOTAL FOR SAME PER. OF PREV FY	62,180.40	13
ESTIMATED AWARDS FOR YTD	62,180.40	13
% OF ESTIMATE REACHED	115.00	15.00
% OVER ESTIMATE	15.00	85.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: INTEGRATED FERAL HOG DAMAGE MANAGEMENT
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4856800000
BEGINNING DATE: 08/01/11 ENDING DATE: 05/31/12

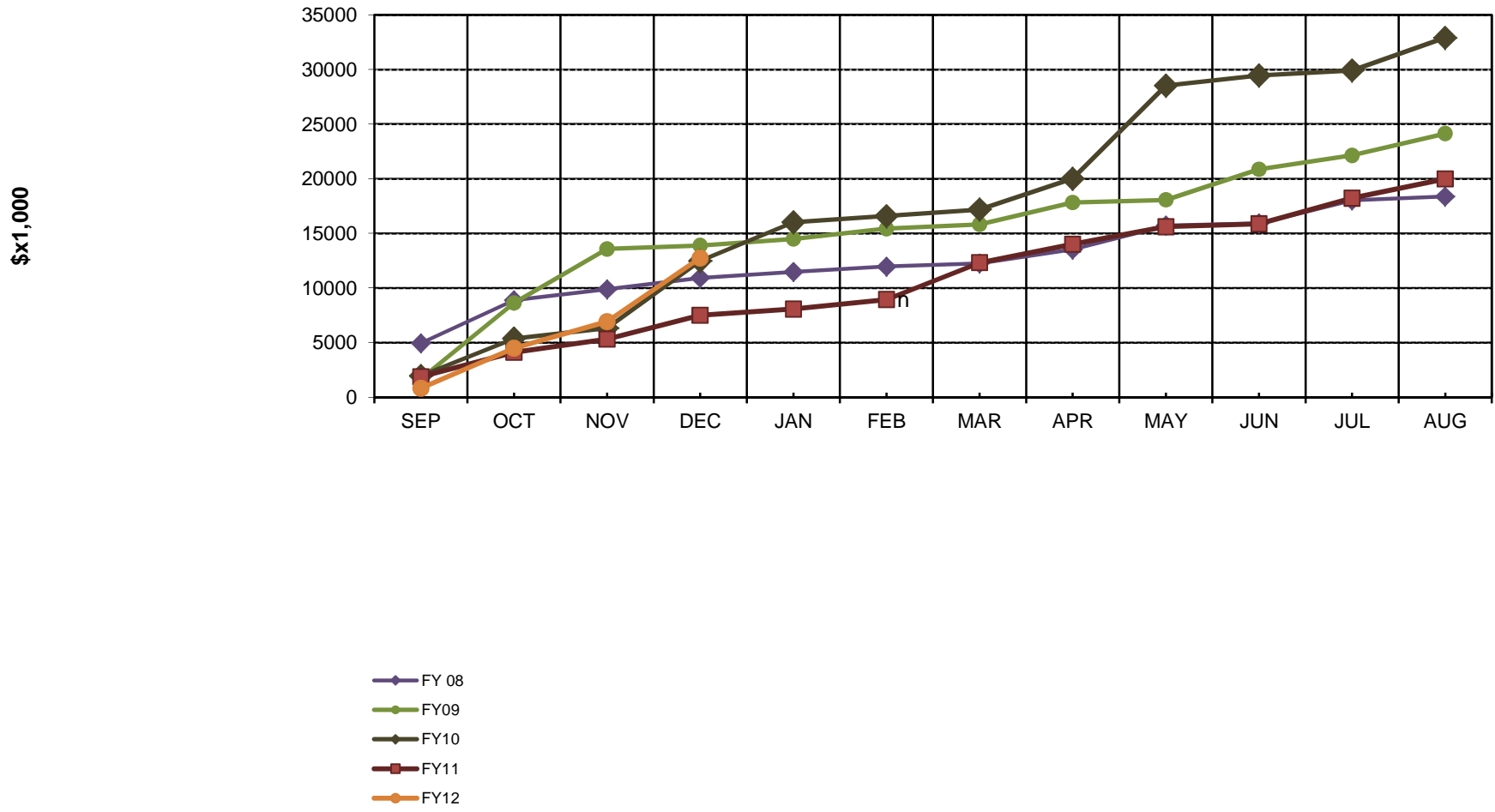
SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	100,000.00
TOTAL AWARD:	100,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	152,600.00	2
TOTAL FOR SAME PER. OF PREV FY	217,000.00	3
ESTIMATED AWARDS FOR YTD	217,000.00	3
% OF ESTIMATE REACHED	70.00	66.00
% UNDER ESTIMATE	30.00	34.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,834,452.00	36
TOTAL FOR YEAR TO DATE	12,749,224.96	104
TOTAL FOR SAME PER. OF PREV FY	7,391,485.51	101
ESTIMATED AWARDS FOR YTD	7,105,485.51	112
% OF ESTIMATE REACHED	179.00	92.00
% OVER ESTIMATE	79.00	8.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	6,375.00	1	6,375.00	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	12,000.00	2	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	37,000.00	2	168,973.00	2	168,973.00	2	21.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	76,000.00	13	581,870.50	27	339,236.00	17	339,236.00	17	171.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	71,061.90	4	71,061.90	4	14.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	0	84,951.00	4	83,951.00	4	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	29,000.00	2	33,704.31	3	33,704.31	3	86.00
ENTOMOLOGY	65,505.00	4	506,127.00	9	1,016,369.78	11	1,016,369.78	11	49.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	3,981,599.00	3	4,683,383.01	12	657,983.00	7	657,983.00	7	711.00
HORTICULTURAL SCIENCES	0.00	0	71,970.50	3	39,720.00	1	39,720.00	1	181.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	162,905.00	1	2,592,271.00	7	2,161,321.00	10	2,161,321.00	10	119.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	35,000.00	2	197,250.00	7	188,500.00	5	188,500.00	5	104.00
POULTRY SCIENCE	3,000.00	1	6,000.00	2	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	290,266.00	4	647,910.00	7	647,910.00	7	44.00
SOIL AND CROP SCIENCES	604,276.00	9	619,276.00	10	73,631.00	4	73,631.00	4	841.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	666,167.00	1	2,500,240.00	4	1,115,016.00	3	1,115,016.00	3	224.00
WILDLIFE AND FISHERIES SCI	0.00	0	5,000.00	0	5,000.00	1	5,000.00	1	100.00
4-H PROGRAMS	140,000.00	1	386,208.95	7	168,553.12	1	168,553.12	1	229.00
SUBTOTAL	5,734,452.00	35	12,518,362.96	99	6,808,305.11	87	7,102,305.11	84	183.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	1,000.00	1	0.00	0	650.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	0	71,762.00	2	62,180.40	13	62,180.40	13	115.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	100,000.00	1	152,600.00	2	217,000.00	3	217,000.00	3	70.00
SUBTOTAL	100,000.00	1	230,862.00	5	297,180.40	25	289,180.40	17	77.00
GRAND TOTAL	5,834,452.00	36	12,749,224.96	104	7,105,485.51	112	7,391,485.51	101	179.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON





THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

January 31, 2012

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during December 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.

Diane M. Gilliland
Director
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson