

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Sept (FAMIS) **	Sept 15 \$ (FAMIS) **	Sept 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	12.35%	#DIV/0!	\$ -	\$ -			#DIV/0!	\$ -	\$ -	#DIV/0!
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	0.00%	\$ 29,250.00	\$ -			0.00%	\$ 29,250.00	\$ -	0.0%
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	66.52%	96.98%	\$ 1,972.03	\$ 1,912.45			96.98%	\$ 1,972.03	\$ 1,912.45	30.5%
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	9.08%	2.07%	\$ 25,284.69	\$ 524.48			2.07%	\$ 25,284.69	\$ 524.48	-7.0%
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	51.18%	49.39%	\$ 9,646.57	\$ 4,764.61			49.39%	\$ 9,646.57	\$ 4,764.61	-1.8%
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	8.92%	78.09%	\$ 9,932.30	\$ 7,756.00			78.09%	\$ 9,932.30	\$ 7,756.00	69.2%
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	28.37%	77.74%	\$ 2,295.94	\$ 1,784.78			77.74%	\$ 2,295.94	\$ 1,784.78	49.4%
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	50.28%	98.23%	\$ 5,664.06	\$ 5,564.00			98.23%	\$ 5,664.06	\$ 5,564.00	48.0%
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	23.60%	55.45%	\$ 1,788.43	\$ 991.61			55.45%	\$ 1,788.43	\$ 991.61	31.8%
ANSC - Animal Science	24.42%	26.08%	29.78%	44.39%	12.41%	26.30%	20.67%	7.69%	12.41%	16.58%	1.08%	\$ 6,782.85	\$ 73.42			1.08%	\$ 6,782.85	\$ 73.42	-15.5%
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	6.91%	0.44%	\$ 42,003.94	\$ 185.69			0.44%	\$ 42,003.94	\$ 185.69	-6.5%
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	47.78%	21.53%	\$ 37,251.41	\$ 8,020.52			21.53%	\$ 37,251.41	\$ 8,020.52	-26.2%
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	49.12%	73.29%	\$ 1,198.26	\$ 878.26			73.29%	\$ 1,198.26	\$ 878.26	24.2%
CIAP - Coordinator of International Programs	N/A	0.00%	N/A	0.03%	0.90%	3.61%	0.04%	15.41%	3.40%	0.00%	5.43%	\$ 5,931.96	\$ 321.96			5.43%	\$ 5,931.96	\$ 321.96	5.4%
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	13.29%	98.01%	\$ 12,117.39	\$ 11,876.00			98.01%	\$ 12,117.39	\$ 11,876.00	84.7%
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	4.76%	6.03%	\$ 36,163.70	\$ 2,179.60			6.03%	\$ 36,163.70	\$ 2,179.60	1.3%
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	57.96%	88.34%	\$ 82,898.39	\$ 73,229.65			88.34%	\$ 82,898.39	\$ 73,229.65	30.4%
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	43.20%	41.99%	\$ 2,368.23	\$ 994.36			41.99%	\$ 2,368.23	\$ 994.36	-1.2%
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	69.41%	42.13%	\$ 1,696.15	\$ 714.67			42.13%	\$ 1,696.15	\$ 714.67	-27.3%
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	18.84%	46.96%	\$ 420.81	\$ 197.62			46.96%	\$ 420.81	\$ 197.62	28.1%
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	31.08%	1.61%	\$ 3,719.77	\$ 60.00			1.61%	\$ 3,719.77	\$ 60.00	-29.5%
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	27.32%	14.57%	11.46%	11.65%	11.46%	11.65%	30.50%	\$ 4,115.22	\$ 1,255.19			30.50%	\$ 4,115.22	\$ 1,255.19	18.8%
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	19.27%	0.00%	\$ 7,998.56	\$ -			0.00%	\$ 7,998.56	\$ -	-19.3%
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	3.19%	0.00%	\$ 3,160.92	\$ -			0.00%	\$ 3,160.92	\$ -	-3.2%
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	7.61%	15.60%	15.60%	#DIV/0!	\$ -	\$ -			#DIV/0!	\$ -	\$ -	#DIV/0!
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	16.33%	#DIV/0!	\$ -	\$ -			#DIV/0!	\$ -	\$ -	#DIV/0!
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	3.97%	2.69%	\$ 10,944.64	\$ 294.71			2.69%	\$ 10,944.64	\$ 294.71	-1.3%
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	5.90%	14.94%	\$ 1,352.41	\$ 202.10			14.94%	\$ 1,352.41	\$ 202.10	9.0%
DS12 - Weslaco	45.87%	51.25%	13.34%	10.02%	29.31%	10.02%	11.39%	7.42%	29.31%	10.02%	61.87%	\$ 1,437.69	\$ 889.45			61.87%	\$ 1,437.69	\$ 889.45	24.8%
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	70.87%	4.90%	\$ 56,546.60	\$ 2,769.96			4.90%	\$ 56,546.60	\$ 2,769.96	-66.0%
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	15.86%	27.84%	\$ 4,458.28	\$ 1,241.27			27.84%	\$ 4,458.28	\$ 1,241.27	12.0%
ESPE - Ext. Strategic Partnerships & Eng.											#DIV/0!	\$ -	\$ -			#DIV/0!	\$ -	\$ -	#DIV/0!
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	12.96%	15.37%	\$ 6,834.93	\$ 1,050.40			15.37%	\$ 6,834.93	\$ 1,050.40	2.4%
FLEET- Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	5.97%	1.77%	\$ 283,840.62	\$ 5,012.74			1.77%	\$ 283,840.62	\$ 5,012.74	-4.2%
FOUR - 4-H Programs																			#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	18.17%	0.54%	\$ 21,479.49	\$ 116.04			0.54%	\$ 21,479.49	\$ 116.04	-17.6%
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	13.31%	8.73%	\$ 4,762.39	\$ 415.57			8.73%	\$ 4,762.39	\$ 415.57	-4.6%
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	8.39%	1.36%	\$ 29,683.24	\$ 404.05			1.36%	\$ 29,683.24	\$ 404.05	-7.0%
IPHI - Institute for Public Health Improvement											97.27%	\$ 4,975.64	\$ 4,840.00			97.27%	\$ 4,975.64	\$ 4,840.00	97.3%
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	1.53%	7.79%	\$ 3,841.44	\$ 299.18			7.79%	\$ 3,841.44	\$ 299.18	6.3%
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.21%	0.00%	\$ 547.50	\$ -			0.00%	\$ 547.50	\$ -	-0.2%
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	9.37%	0.00%	\$ 75.29	\$ -			0.00%	\$ 75.29	\$ -	-9.4%
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -			#DIV/0!	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	19.25%	43.80%	\$ 18,127.40	\$ 7,939.35			43.80%	\$ 18,127.40	\$ 7,939.35	24.6%
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	25.33%	35.72%	\$ 873.35	\$ 311.98			35.72%	\$ 873.35	\$ 311.98	10.4%
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	7.58%	27.52%	\$ 21,640.35	\$ 5,956.46			27.52%	\$ 21,640.35	\$ 5,956.46	19.9%
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	7.38%	8.65%	\$ 39,367.95	\$ 3,406.84			8.65%	\$ 39,367.95	\$ 3,406.84	1.3%
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	42.17%	65.56%	\$ 70,705.05	\$ 46,355.15			65.56%	\$ 70,705.05	\$ 46,355.15	23.4%
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	8.31%	#DIV/0!	\$ -	\$ -			#DIV/0!	\$ -	\$ -	#DIV/0!
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -			#DIV/0!	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	27.74%	46.64%	\$ 2,482.97	\$ 1,158.15			46.64%	\$ 2,482.97	\$ 1,158.15	18.9%
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -			#DIV/0!	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	15.36%	0.00%	\$ 1,105.20	\$ -			0.00%	\$ 1,105.20	\$ -	-15.4%
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	19.55%	98.52%	\$ 1,219.02	\$ 1,200.99			98.52%	\$ 1,219.02	\$ 1,200.99	79.0%
WDMS - Wildlife Services	3.51%	2.20%	4.25%	1.04%	4.05%	3.85%	3.86%	6.26%	1.12%	1.62%	0.00%	\$ 59,992.20	\$ -			0.00%	\$ 59,992.20	\$ -	-1.6%
WFSC - Wildlife & Fisheries Sciences	15.62%	27.72%	18.89%	47.50%	9.10%	20.48%	54.75%	61.62%	31.15%	15.36%	34.05%	\$ 22,426.35	\$ 7,635.07			34.05%	\$ 22,426.35	\$ 7,635.07	18.7%
TOTAL	25.04%	25.04%	25.53%	27.12%	21.61%	19.64%	31.47%	33.18%	23.08%	19.81%	21.43%	\$ 1,002,381.58	\$ 214,784.33	\$ -	\$ -	21.43%	\$ 1,002,381.58	\$ 214,784.33	-1.7%

Unit	Sept HUB Utilization	Sept Total	Sept Non-HUB
555 EXTENSION ADCA PC	0.00%	\$ 1,600.00	\$ 1,600.00
555 EXTENSION ADCH PC	0.00%	\$ 8,114.47	\$ 8,114.47
555 EXTENSION ADMN PC	14.13%	\$ 15,771.58	\$ 13,543.61
555 EXTENSION AGCH PC	0.00%	\$ 241.64	\$ 241.64
555 EXTENSION AGCO PC	1.53%	\$ 6,272.81	\$ 6,176.96
555 EXTENSION AGECE PC	0.00%	\$ 3,045.54	\$ 3,045.54
555 EXTENSION AGED PC	95.16%	\$ 185.95	\$ 9.00
555 EXTENSION AGEN PC	0.00%	\$ 1,035.94	\$ 1,035.94
555 EXTENSION ANSC PC	24.55%	\$ 4,452.15	\$ 3,359.15
555 EXTENSION AUXL PC	0.00%	\$ 5,904.77	\$ 5,904.77
555 EXTENSION BLTX PC	0.00%	\$ 860.69	\$ 860.69
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -
555 EXTENSION COFS PC	1.67%	\$ 13,778.99	\$ 13,548.99
555 EXTENSION COTG PC	0.00%	\$ 2,308.77	\$ 2,308.77
555 EXTENSION DS01 PC	0.00%	\$ 5,976.46	\$ 5,976.46
555 EXTENSION DS02 PC	0.00%	\$ 2,566.59	\$ 2,566.59
555 EXTENSION DS03 PC	6.51%	\$ 3,880.61	\$ 3,628.01
555 EXTENSION DS04 PC	0.00%	\$ 5,687.26	\$ 5,687.26
555 EXTENSION DS05 PC	0.00%	\$ 2,845.21	\$ 2,845.21
555 EXTENSION DS06 PC	0.00%	\$ 2,326.19	\$ 2,326.19
555 EXTENSION DS07 PC	1.96%	\$ 15,019.51	\$ 14,724.52
555 EXTENSION DS08 PC	0.00%	\$ 1,359.83	\$ 1,359.83
555 EXTENSION DS09 PC	0.00%	\$ 434.87	\$ 434.87
555 EXTENSION DS10 PC	0.00%	\$ 7,718.74	\$ 7,718.74
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -
555 EXTENSION DS11 PC	1.70%	\$ 6,909.57	\$ 6,791.99
555 EXTENSION DS12 PC	0.00%	\$ 12,027.19	\$ 12,027.19
555 EXTENSION ENTO PC	0.00%	\$ 4,970.00	\$ 4,970.00
555 EXTENSION ENUT PC	5.25%	\$ 7,476.42	\$ 7,083.69
555 EXTENSION ESSM PC	1.58%	\$ 1,197.07	\$ 1,178.10
555 EXTENSION FOUR PC	1.11%	\$ 10,770.48	\$ 10,651.20
555 EXTENSION HORT PC	0.00%	\$ 3,625.26	\$ 3,625.26
555 EXTENSION IRNR PC	0.00%	\$ 1,311.67	\$ 1,311.67
555 EXTENSION MILT PC	0.00%	\$ 1,253.75	\$ 1,253.75
555 EXTENSION NUTR PC	8.11%	\$ 20,516.93	\$ 18,852.32
555 EXTENSION PLPM PC	10.48%	\$ 5,844.04	\$ 5,231.46
555 EXTENSION POSC PC	0.00%	\$ 456.83	\$ 456.83
555 EXTENSION REPK PC	3.56%	\$ 7,698.76	\$ 7,424.83
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -
555 EXTENSION SCSC PC	6.35%	\$ 20,643.39	\$ 19,333.01
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 2,691.67	\$ 2,691.67
555 EXTENSION VMEX PC	0.00%	\$ 65.53	\$ 65.53
555 EXTENSION WDMS PC	25.43%	\$ 35,423.28	\$ 26,415.86
555 EXTENSION WFSC PC	18.21%	\$ 5,832.83	\$ 4,770.44
<b>Total</b>	<b>7.29%</b>	<b>\$ 260,103.24</b>	<b>\$ 241,152.01</b>

Sept HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %
\$ -				0.00%
\$ -				0.00%
\$ 2,227.97				14.13%
\$ -				0.00%
\$ 95.85				1.53%
\$ -				0.00%
\$ 176.95				95.16%
\$ -				0.00%
\$ 1,093.00				24.55%
\$ -				0.00%
\$ -				0.00%
\$ -				#DIV/0!
\$ 230.00				1.67%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ 252.60				6.51%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ 294.99				1.96%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ -				#DIV/0!
\$ -				#DIV/0!
\$ 117.58				1.70%
\$ -				0.00%
\$ -				0.00%
\$ 392.73				5.25%
\$ 18.97				1.58%
\$ 119.28				1.11%
\$ -				0.00%
\$ -				0.00%
\$ -				0.00%
\$ 1,664.61				8.11%
\$ 612.58				10.48%
\$ -				0.00%
\$ 273.93				3.56%
\$ -				#DIV/0!
\$ 1,310.38				6.35%
\$ -				#DIV/0!
\$ -				#DIV/0!
\$ -				0.00%
\$ -				0.00%
\$ 9,007.42				25.43%
\$ 1,062.39				18.21%
<b>\$ 18,951.23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>7.29%</b>

YTD Total	YTD Non-HUB	YTD HUB
\$ 1,600.00	\$ 1,600.00	\$ -
\$ 8,114.47	\$ 8,114.47	\$ -
\$ 15,771.58	\$ 13,543.61	\$ 2,227.97
\$ 241.64	\$ 241.64	\$ -
\$ 6,272.81	\$ 6,176.96	\$ 95.85
\$ 3,045.54	\$ 3,045.54	\$ -
\$ 185.95	\$ 9.00	\$ 176.95
\$ 1,035.94	\$ 1,035.94	\$ -
\$ 4,452.15	\$ 3,359.15	\$ 1,093.00
\$ 5,904.77	\$ 5,904.77	\$ -
\$ 860.69	\$ 860.69	\$ -
\$ -	\$ -	\$ -
\$ 13,778.99	\$ 13,548.99	\$ 230.00
\$ 2,308.77	\$ 2,308.77	\$ -
\$ 5,976.46	\$ 5,976.46	\$ -
\$ 2,566.59	\$ 2,566.59	\$ -
\$ 3,880.61	\$ 3,628.01	\$ 252.60
\$ 5,687.26	\$ 5,687.26	\$ -
\$ 2,845.21	\$ 2,845.21	\$ -
\$ 2,326.19	\$ 2,326.19	\$ -
\$ 15,019.51	\$ 14,724.52	\$ 294.99
\$ 1,359.83	\$ 1,359.83	\$ -
\$ 434.87	\$ 434.87	\$ -
\$ 7,718.74	\$ 7,718.74	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 6,909.57	\$ 6,791.99	\$ 117.58
\$ 12,027.19	\$ 12,027.19	\$ -
\$ 4,970.00	\$ 4,970.00	\$ -
\$ 7,476.42	\$ 7,083.69	\$ 392.73
\$ 1,197.07	\$ 1,178.10	\$ 18.97
\$ 10,770.48	\$ 10,651.20	\$ 119.28
\$ 3,625.26	\$ 3,625.26	\$ -
\$ 1,311.67	\$ 1,311.67	\$ -
\$ 1,253.75	\$ 1,253.75	\$ -
\$ 20,516.93	\$ 18,852.32	\$ 1,664.61
\$ 5,844.04	\$ 5,231.46	\$ 612.58
\$ 456.83	\$ 456.83	\$ -
\$ 7,698.76	\$ 7,424.83	\$ 273.93
\$ -	\$ -	\$ -
\$ 20,643.39	\$ 19,333.01	\$ 1,310.38
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 2,691.67	\$ 2,691.67	\$ -
\$ 65.53	\$ 65.53	\$ -
\$ 35,423.28	\$ 26,415.86	\$ 9,007.42
\$ 5,832.83	\$ 4,770.44	\$ 1,062.39
<b>\$ 260,103.24</b>	<b>\$ 241,152.01</b>	<b>\$ 18,951.23</b>

**Texas A&M AgriLife Extension Service**

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
ADAD - Administration - Assoc. Director	\$ -	\$ -
ADAG - Administration - AG & NR	\$ 29,250.00	\$ -
ADCA - Administration - County AG	\$ 1,972.03	\$ 1,912.45
ADCH - Administration - Human Science	\$ 25,284.69	\$ 524.48
AGCH - Ag & Environmental Safety	\$ 9,646.57	\$ 4,764.61
AGCO - Agricultural Communications	\$ 9,932.30	\$ 7,756.00
AGEC - Agricultural Economics	\$ 2,295.94	\$ 1,784.78
AGED - Ag Leadership, Education & Communication	\$ 5,664.06	\$ 5,564.00
AGEN - Biological & Agricultural Engineering	\$ 1,788.43	\$ 991.61
ANSC - Animal Science	\$ 6,782.85	\$ 73.42
AUXL - Auxiliary Enterprises	\$ 42,003.94	\$ 185.69
BLTX - Better Living for Texans	\$ 37,251.41	\$ 8,020.52
CHAN - Office of the Director	\$ 1,198.26	\$ 878.26
CIAP - Coordinator of International Programs	\$ 5,931.96	\$ 321.96
CLAG - Administration - Services	\$ 12,117.39	\$ 11,876.00
COFS - Family Development & Resource Management	\$ 36,163.70	\$ 2,179.60
COTG - Extension Information Technology	\$ 82,898.39	\$ 73,229.65
DS01 - Amarillo	\$ 2,368.23	\$ 994.36
DS02 - Lubbock	\$ 1,696.15	\$ 714.67
DS03 - Vernon	\$ 420.81	\$ 197.62
DS04 - Dallas	\$ 3,719.77	\$ 60.00
DS05 - Overton	\$ 4,115.22	\$ 1,255.19
DS06 - Fort Stockton	\$ 7,998.56	\$ -
DS07 - San Angelo	\$ 3,160.92	\$ -
DS08 - Stephenville	\$ -	\$ -
DS09 - Bryan	\$ -	\$ -
DS10 - Uvalde	\$ 10,944.64	\$ 294.71
DS11 - Corpus Christi	\$ 1,352.41	\$ 202.10
DS12 - Weslaco	\$ 1,437.69	\$ 889.45
ENTO - Entomology	\$ 56,546.60	\$ 2,769.96
ENUT - Expanded Nutrition Program	\$ 4,458.28	\$ 1,241.27
ESPE - Ext. Strategic Partnerships & Eng.	\$ -	\$ -
ESSM - Ecosystem Science and Mgmt.	\$ 6,834.93	\$ 1,050.40
FLEET- Fleet Management	\$ 283,840.62	\$ 5,012.74
FOUR - 4-H Programs		
- Brownwood Center	\$ 21,479.49	\$ 116.04
- State Office	\$ 4,762.39	\$ 415.57
HORT - Horticultural Sciences	\$ 29,683.24	\$ 404.05
IPHI - Institute for Public Health Improvement	\$ 4,975.64	\$ 4,840.00
IRNR - Institute Renewable & Natural Resources	\$ 3,841.44	\$ 299.18
MILT - Military Programs	\$ 547.50	\$ -
NUTR - Human Nutrition	\$ 75.29	\$ -
ORIN - Institute for Obesity Research	\$ -	\$ -
PLPM - Plant Pathology & Microbiology	\$ 18,127.40	\$ 7,939.35
POSC - Poultry Science	\$ 873.35	\$ 311.98
REPK - Recreation, Park & Tourism Science	\$ 21,640.35	\$ 5,956.46
SCSC - Soil & Crop Sciences	\$ 39,367.95	\$ 3,406.84
TAEX - Extension Admin - Operations	\$ 70,705.05	\$ 46,355.15
TALL - TALL Program	\$ -	\$ -

TEMP - Temple Research Center
TWAR - Texas Water Resources Institute
URBN - Administration - Urban Programs
VGYI - Young Institute - County Government
VMEX - Veterinary Medicine - Extension
WDMS - Wildlife Services
WFSC - Wildlife & Fisheries Sciences
<b>TOTAL</b>

\$	-	\$	-
\$	2,482.97	\$	1,158.15
\$	-	\$	-
\$	1,105.20	\$	-
\$	1,219.02	\$	1,200.99
\$	59,992.20	\$	-
\$	22,426.35	\$	7,635.07
\$	<b>1,002,381.58</b>	\$	<b>214,784.33</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 29,250.00	\$ -	0.00%
\$ 1,600.00	\$ -	\$ 3,572.03	\$ 1,912.45	53.54%
\$ 8,114.47	\$ -	\$ 33,399.16	\$ 524.48	1.57%
\$ 241.64	\$ -	\$ 9,888.21	\$ 4,764.61	48.18%
\$ 6,272.81	\$ 95.85	\$ 16,205.11	\$ 7,851.85	48.45%
\$ 3,045.54	\$ -	\$ 5,341.48	\$ 1,784.78	33.41%
\$ 185.95	\$ 176.95	\$ 5,850.01	\$ 5,740.95	98.14%
\$ 1,035.94	\$ -	\$ 2,824.37	\$ 991.61	35.11%
\$ 4,452.15	\$ 1,093.00	\$ 11,235.00	\$ 1,166.42	10.38%
\$ 5,904.77	\$ -	\$ 47,908.71	\$ 185.69	0.39%
\$ 860.69	\$ -	\$ 38,112.10	\$ 8,020.52	21.04%
\$ -	\$ -	\$ 1,198.26	\$ 878.26	73.29%
\$ -	\$ -	\$ 5,931.96	\$ 321.96	5.43%
\$ 15,771.58	\$ 2,227.97	\$ 27,888.97	\$ 14,103.97	50.57%
\$ 13,778.99	\$ 230.00	\$ 49,942.69	\$ 2,409.60	4.82%
\$ 2,308.77	\$ -	\$ 85,207.16	\$ 73,229.65	85.94%
\$ 5,976.46	\$ -	\$ 8,344.69	\$ 994.36	11.92%
\$ 2,566.59	\$ -	\$ 4,262.74	\$ 714.67	16.77%
\$ 3,880.61	\$ 252.60	\$ 4,301.42	\$ 450.22	10.47%
\$ 5,687.26	\$ -	\$ 9,407.03	\$ 60.00	0.64%
\$ 2,845.21	\$ -	\$ 6,960.43	\$ 1,255.19	18.03%
\$ 2,326.19	\$ -	\$ 10,324.75	\$ -	0.00%
\$ 15,019.51	\$ 294.99	\$ 18,180.43	\$ 294.99	1.62%
\$ 1,359.83	\$ -	\$ 1,359.83	\$ -	0.00%
\$ 434.87	\$ -	\$ 434.87	\$ -	0.00%
\$ 7,718.74	\$ -	\$ 18,663.38	\$ 294.71	1.58%
\$ 6,909.57	\$ 117.58	\$ 8,261.98	\$ 319.68	3.87%
\$ 12,027.19	\$ -	\$ 13,464.88	\$ 889.45	6.61%
\$ 4,970.00	\$ -	\$ 61,516.60	\$ 2,769.96	4.50%
\$ 7,476.42	\$ 392.73	\$ 11,934.70	\$ 1,634.00	13.69%
		\$ -	\$ -	#DIV/0!
\$ 1,197.07	\$ 18.97	\$ 8,032.00	\$ 1,069.37	13.31%
\$ -	\$ -	\$ 283,840.62	\$ 5,012.74	1.77%
\$ -	\$ -	\$ 21,479.49	\$ 116.04	0.54%
\$ 10,770.48	\$ 119.28	\$ 15,532.87	\$ 534.85	3.44%
\$ 3,625.26	\$ -	\$ 33,308.50	\$ 404.05	1.21%
\$ -	\$ -	\$ 4,975.64	\$ 4,840.00	97.27%
\$ 1,311.67	\$ -	\$ 5,153.11	\$ 299.18	5.81%
\$ 1,253.75	\$ -	\$ 1,801.25	\$ -	0.00%
\$ 20,516.93	\$ 1,664.61	\$ 20,592.22	\$ 1,664.61	8.08%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 5,844.04	\$ 612.58	\$ 23,971.44	\$ 8,551.93	35.68%
\$ 456.83	\$ -	\$ 1,330.18	\$ 311.98	23.45%
\$ 7,698.76	\$ 273.93	\$ 29,339.11	\$ 6,230.39	21.24%
\$ 20,643.39	\$ 1,310.38	\$ 60,011.34	\$ 4,717.22	7.86%
\$ -	\$ -	\$ 70,705.05	\$ 46,355.15	65.56%
\$ -	\$ -	\$ -	\$ -	#DIV/0!

\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 2,482.97	\$ 1,158.15	46.64%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 2,691.67	\$ -	\$ 3,796.87	\$ -	0.00%
\$ 65.53	\$ -	\$ 1,284.55	\$ 1,200.99	93.49%
\$ 35,423.28	\$ 9,007.42	\$ 95,415.48	\$ 9,007.42	9.44%
\$ 5,832.83	\$ 1,062.39	\$ 28,259.18	\$ 8,697.46	30.78%
<b>\$ 260,103.24</b>	<b>\$ 18,951.23</b>	<b>\$ 1,262,484.82</b>	<b>\$ 233,735.56</b>	<b>18.51%</b>



Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Sept (FAMIS) **	Sept 15 \$ (FAMIS) **	Sept 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	20.40%	100.00%	\$ 4,831.00	\$ 4,831.00	
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	23.81%	42.09%	\$ 1,475.71	\$ 621.16	
AGED - Ag Leadership, Education & Communi	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	9.04%	#DIV/0!	\$ -	\$ -	
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	11.29%	19.69%	13.03%	\$ 21,308.07	\$ 2,775.41	
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	17.51%	4.78%	\$ 137,435.92	\$ 6,574.43	
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	13.30%	4.03%	2.15%	1.34%	1.87%	\$ 203,876.58	\$ 3,817.98	
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.87%	1.83%	\$ 134,931.47	\$ 2,472.89	
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	20.00%	35.86%	\$ 11,384.24	\$ 4,082.75	
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	12.31%	0.00%	\$ 6,500.00	\$ -	
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	11.25%	1.91%	11.74%	\$ 9,035.18	\$ 1,060.83	
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				#DIV/0!	#DIV/0!	\$ -	\$ -	
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	5.32%	7.14%	\$ 6,427.49	\$ 459.16	
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	63.84%	44.18%	83.91%	\$ 74,680.89	\$ 62,665.42	
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	0.51%	0.05%	0.00%	\$ 207.46	\$ -	
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.66%	92.63%	\$ 189,545.91	\$ 175,582.56	
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	3.48%	90.41%	\$ 2,644.51	\$ 2,390.82	
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	9.55%	0.00%	\$ 24,601.23	\$ -	
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	5.59%	41.37%	20.04%	6.11%	6.11%	\$ 1,851.84	\$ 113.10	
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	11.93%	40.91%	\$ 17,643.22	\$ 7,217.77	
FBRD - Foulbrood Inspection - Entomology De	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	0.00%	\$ 76.96	\$ -	
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.05%	0.00%	\$ 3,238.14	\$ -	
FSVS - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	14.43%	74.72%	\$ 2,149.88	\$ 1,606.48	
GALV - Galveston					0.00%	0.00%	0.00%	59.07%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	1.16%	1.16%	\$ 179,643.24	\$ 2,078.03	
GEOG - Geography							0.00%			0.00%	#DIV/0!	\$ -	\$ -	
HIST - History							0.00%	0.00%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.27%	15.23%	\$ 15,145.06	\$ 2,306.07	
ICAB - Institute-Counter Measures Against Biot	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	12.50%	24.29%	\$ 34,198.00	\$ 8,308.11	
IPGB - Institute of Plant Genomics & Biotechno	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.35%	1.16%	\$ 16,919.05	\$ 196.62	
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	5.06%	2.49%	\$ 23,102.83	\$ 574.75	
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	16.55%	49.29%	\$ 90,541.28	\$ 44,624.20	
MCGR - Mc Gregor	0.49%	0.72%	1.68%	1.05%	1.46%	1.05%	0.61%	1.05%	4.55%	0.00%	0.00%	\$ 7,411.00	\$ -	
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	10.69%	7.32%	\$ 29,861.24	\$ 2,184.55	
OCEAN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	6.95%	1.69%	\$ 68,428.41	\$ 1,153.72	
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	24.86%	0.04%	\$ 39,452.75	\$ 16.51	
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	4.68%	0.00%	0.00%	\$ 2,043.71	\$ -	
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	27.92%	12.70%	\$ 36,233.81	\$ 4,601.98	
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	7.36%	13.09%	\$ 26,280.18	\$ 3,441.06	
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	10.64%	51.97%	\$ 2,159.79	\$ 1,122.47	
SAFH - Safety & Health Office		0.00%	0.00%	48.53%	45.85%	0.00%	0.00%			#DIV/0!	#DIV/0!	\$ -	\$ -	
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	2.72%	4.68%	\$ 9,696.40	\$ 453.60	
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	4.50%	4.78%	\$ 35,883.29	\$ 1,715.71	
SERV-TAES SERVICE ACCT				0.00%	2.31%					#DIV/0!	#DIV/0!	\$ -	\$ -	
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	1.74%	0.00%	\$ 1,645.84	\$ -	
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	10.20%	6.69%	\$ 1,576.94	\$ 105.50	
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	3.11%	0.42%	\$ 423,530.58	\$ 1,795.11	
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	20.22%	14.88%	15.47%	25.30%	13.42%	14.83%	27.70%	\$ 8,834.22	\$ 2,447.18	
TIGM-TAMU Institute for Genomic Medicine						0.04%	0.00%	0.00%	0.73%	1.64%	7.85%	\$ 3,918.51	\$ 307.60	
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	5.02%	42.24%	\$ 7,410.08	\$ 3,129.67	
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.38%	17.06%	11.66%	\$ 21,573.30	\$ 2,515.09	
VLEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	
VERN - Vernon	7.74%	10.02%	10.11%	9.37%	16.45%	9.88%	17.64%	7.43%	6.13%	11.95%	10.39%	\$ 42,851.50	\$ 4,454.02	
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	3.40%	30.97%	16.36%	1.28%	9.57%	25.92%	20.25%	83.18%	\$ 4,022.66	\$ 3,345.99	
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	6.54%	0.20%	0.96%	0.00%	\$ 6,021.94	\$ -	
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	6.57%	10.27%	20.36%	33.16%	20.91%	16.37%	\$ 56,524.03	\$ 9,253.02	
VSAM - Vet - Small Animal Medicine & Surgeny	0.91%	0.89%	0.00%	4.31%	6.27%	26.08%	11.07%	26.81%	45.26%	11.79%	#DIV/0!	\$ -	\$ -	
VTAN - Vet - Integrative Biosciences	1.09%	3.42%	0.25%	2.64%	4.62%	3.40%	22.39%	13.93%	10.76%	12.24%	18.80%	\$ 57,670.73	\$ 10,843.35	
VTTP - Vet - Physiology & Pharmacology	6.03%	0.59%	0.22%	1.36%	0.22%	0.35%	3.11%	11.32%	8.44%	1.65%	1.65%	\$ 23,578.94	\$ 387.95	
WESL - Weslaco	21.49%	37.48%	23.73%	13.38%	18.83%	10.72%	16.48%	12.54%	22.43%	21.36%	25.93%	\$ 14,824.68	\$ 3,844.54	
WFSC - Wildlife & Fisheries Science	1.93%	0.49%	5.79%	14.01%	1.60%	2.95%	7.51%	7.11%	1.73%	2.23%	9.77%	\$ 12,207.17	\$ 1,193.14	

Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
	100.00%	\$ 4,831.00	\$ 4,831.00	79.60%
	42.09%	\$ 1,475.71	\$ 621.16	18.28%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	13.03%	\$ 21,308.07	\$ 2,775.41	-6.67%
	4.78%	\$ 137,435.92	\$ 6,574.43	-12.72%
	1.87%	\$ 203,876.58	\$ 3,817.98	0.53%
	1.83%	\$ 134,931.47	\$ 2,472.89	-1.04%
	35.86%	\$ 11,384.24	\$ 4,082.75	15.87%
	0.00%	\$ 6,500.00	\$ -	-12.31%
	11.74%	\$ 9,035.18	\$ 1,060.83	9.83%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	7.14%	\$ 6,427.49	\$ 459.16	1.83%
	83.91%	\$ 74,680.89	\$ 62,665.42	39.73%
	0.00%	\$ 207.46	\$ -	-0.05%
	92.63%	\$ 189,545.91	\$ 175,582.56	76.97%
	90.41%	\$ 2,644.51	\$ 2,390.82	86.93%
	0.00%	\$ 24,601.23	\$ -	-9.55%
	6.11%	\$ 1,851.84	\$ 113.10	-13.93%
	40.91%	\$ 17,643.22	\$ 7,217.77	28.98%
	0.00%	\$ 76.96	\$ -	0.00%
	0.00%	\$ 3,238.14	\$ -	-0.05%
	74.72%	\$ 2,149.88	\$ 1,606.48	60.30%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	1.16%	\$ 179,643.24	\$ 2,078.03	-0.01%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	#DIV/0!	\$ -	\$ -	#DIV/0!
	15.23%	\$ 15,145.06	\$ 2,306.07	10.96%
	24.29%	\$ 34,198.00	\$ 8,308.11	11.80%
	1.16%	\$ 16,919.05	\$ 196.62	-13.19%
	2.49%	\$ 23,102.83	\$ 574.75	-2.57%
	49.29%	\$ 90,541.28	\$ 44,624.20	32.73%
	0.00%	\$ 7,411.00	\$ -	-4.55%
	7.32%	\$ 29,861.24	\$ 2,184.55	-3.37%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	#DIV/0!	\$ -	\$ -	#DIV/0!
	1.69%	\$ 68,428.41	\$ 1,153.72	-5.26%
	0.04%	\$ 39,452.75	\$ 16.51	-24.82%
	0.00%	\$ 2,043.71	\$ -	-4.68%
	12.70%	\$ 36,233.81	\$ 4,601.98	-15.22%
	13.09%	\$ 26,280.18	\$ 3,441.06	5.74%
	51.97%	\$ 2,159.79	\$ 1,122.47	41.33%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	4.68%	\$ 9,696.40	\$ 453.60	1.96%
	4.78%	\$ 35,883.29	\$ 1,715.71	0.28%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	0.00%	\$ 1,645.84	\$ -	-1.74%
	6.69%	\$ 1,576.94	\$ 105.50	-3.51%
	0.42%	\$ 423,530.58	\$ 1,795.11	-2.69%
	27.70%	\$ 8,834.22	\$ 2,447.18	12.87%
	7.85%	\$ 3,918.51	\$ 307.60	6.21%
	42.24%	\$ 7,410.08	\$ 3,129.67	37.21%
	11.66%	\$ 21,573.30	\$ 2,515.09	-5.40%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	10.39%	\$ 42,851.50	\$ 4,454.02	-1.55%
	83.18%	\$ 4,022.66	\$ 3,345.99	62.93%
	0.00%	\$ 6,021.94	\$ -	-0.96%
	16.37%	\$ 56,524.03	\$ 9,253.02	-4.54%
	#DIV/0!	\$ -	\$ -	#DIV/0!
	18.80%	\$ 57,670.73	\$ 10,843.35	6.56%
	1.65%	\$ 23,578.94	\$ 387.95	-6.80%
	25.93%	\$ 14,824.68	\$ 3,844.54	4.58%
	9.77%	\$ 12,207.17	\$ 1,193.14	7.54%

Unit	Sept HUB Utilization	Sept Total	Sept Non-HUB
556 RESEARCH ADMN PC	13.76%	\$ 11,785.77	\$ 10,164.42
556 RESEARCH AGCO PC	0.00%	\$ 2,769.03	\$ 2,769.03
556 RESEARCH AGECE PC	0.00%	\$ 1,525.45	\$ 1,525.45
556 RESEARCH AGED PC	0.00%	\$ 6,201.14	\$ 6,201.14
556 RESEARCH AGEN PC	0.00%	\$ 4,281.37	\$ 4,281.37
556 RESEARCH AMAR PC	0.00%	\$ 3,463.19	\$ 3,463.19
556 RESEARCH ANSC PC	4.83%	\$ 38,612.35	\$ 36,748.22
556 RESEARCH BEAU PC	0.00%	\$ 4,178.39	\$ 4,178.39
556 RESEARCH CIAP PC	0.00%	\$ 1,311.55	\$ 1,311.55
556 RESEARCH CORP PC	6.78%	\$ 11,147.02	\$ 10,391.37
556 RESEARCH COTG PC	0.00%	\$ 510.58	\$ 510.58
556 RESEARCH DALL PC	1.68%	\$ 12,974.20	\$ 12,755.76
556 RESEARCH DPCH PC	0.00%	\$ 10,690.91	\$ 10,690.91
556 RESEARCH ENTO PC	12.10%	\$ 17,521.47	\$ 15,402.24
556 RESEARCH ENTO PC 1	0.00%	\$ 3,423.77	\$ 3,423.77
556 RESEARCH ENTO PC 2	0.00%	\$ 2,898.30	\$ 2,898.30
556 RESEARCH EPAS PC	9.55%	\$ 7,286.34	\$ 6,590.56
556 RESEARCH ESSM PC	0.00%	\$ 5,310.17	\$ 5,310.17
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 874.13	\$ 874.13
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 649.68	\$ 649.68
556 RESEARCH HORT PC	1.21%	\$ 11,645.06	\$ 11,503.82
556 RESEARCH ICAB PC	2.02%	\$ 7,819.38	\$ 7,661.38
556 RESEARCH IPGB PC	4.19%	\$ 1,331.89	\$ 1,276.06
556 RESEARCH IRNR PC	0.00%	\$ 14,966.19	\$ 14,966.19
556 RESEARCH LUBB PC	0.00%	\$ 9,923.39	\$ 9,923.39
556 RESEARCH MCGR PC	14.95%	\$ 17,711.15	\$ 15,063.15
556 RESEARCH NFSC PC	0.00%	\$ 421.16	\$ 421.16
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 933.86	\$ 933.86
556 RESEARCH PECO PC	#DIV/0!	\$ -	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 5,965.10	\$ 5,965.10
556 RESEARCH POSC PC	11.40%	\$ 25,979.30	\$ 23,017.75
556 RESEARCH POSC PC 1	0.00%	\$ 2,102.71	\$ 2,102.71
556 RESEARCH POSC PC 2	0.00%	\$ 8,498.84	\$ 8,498.84
556 RESEARCH POSC PC 3	#DIV/0!	\$ -	\$ -
556 RESEARCH REPK PC	0.00%	\$ 898.65	\$ 898.65
556 RESEARCH SANG PC	10.24%	\$ 17,578.39	\$ 15,778.37
556 RESEARCH SCSC PC	9.04%	\$ 57,575.48	\$ 52,370.10
556 RESEARCH SCSC PC 1	42.96%	\$ 2,204.85	\$ 1,257.73
556 RESEARCH SCSC PC 2	0.00%	\$ 284.33	\$ 284.33
556 RESEARCH SONR PC	29.79%	\$ 12,681.32	\$ 8,904.15
556 RESEARCH STEP PC	2.35%	\$ 6,672.08	\$ 6,515.41
556 RESEARCH TAES PC	0.46%	\$ 7,910.88	\$ 7,874.58
556 RESEARCH TEMP PC	0.00%	\$ 16,013.94	\$ 16,013.94
556 RESEARCH TIGM PC	0.00%	\$ 357.05	\$ 357.05
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 4,309.43	\$ 4,309.43
556 RESEARCH VERN PC	0.00%	\$ 2,987.00	\$ 2,987.00
556 RESEARCH VLAM PC	0.00%	\$ 7,888.94	\$ 7,888.94
556 RESEARCH VPAT PC	0.00%	\$ 3,262.20	\$ 3,262.20
556 RESEARCH VTAN PC	0.00%	\$ 4,090.10	\$ 4,090.10
556 RESEARCH VTPP PC 1	0.00%	\$ 3,585.85	\$ 3,585.85

556 RESEARCH VTPP PC 2	0.00%	\$	129.77	\$	129.77
556 RESEARCH WESL PC	7.87%	\$	18,981.29	\$	17,487.36
556 RESEARCH WFSC PC	0.00%	\$	1,977.68	\$	1,977.68
556 RESEARCH WFSC PC 1	0.00%	\$	274.97	\$	274.97
556 RESEARCH WFSC PC 2	#DIV/0!	\$	-	\$	-
556 RESEARCH WFSC PC 3	0.00%	\$	1,034.84	\$	1,034.84
556 RESEARCH WFSC PC 4	0.00%	\$	29.97	\$	29.97
<b>Total</b>	<b>6.27%</b>	<b>\$</b>	<b>425,441.85</b>	<b>\$</b>	<b>398,786.06</b>



\$	-					0.00%
\$	1,493.93					7.87%
\$	-					0.00%
\$	-					0.00%
\$	-					#DIV/0!
\$	-					0.00%
\$	-					0.00%
\$	26,655.79	\$	-	\$	-	6.27%

	YTD Total	YTD Non-HUB	YTD HUB
\$	11,785.77	\$ 10,164.42	\$ 1,621.35
\$	2,769.03	\$ 2,769.03	\$ -
\$	1,525.45	\$ 1,525.45	\$ -
\$	6,201.14	\$ 6,201.14	\$ -
\$	4,281.37	\$ 4,281.37	\$ -
\$	3,463.19	\$ 3,463.19	\$ -
\$	38,612.35	\$ 36,748.22	\$ 1,864.13
\$	4,178.39	\$ 4,178.39	\$ -
\$	1,311.55	\$ 1,311.55	\$ -
\$	11,147.02	\$ 10,391.37	\$ 755.65
\$	510.58	\$ 510.58	\$ -
\$	12,974.20	\$ 12,755.76	\$ 218.44
\$	10,690.91	\$ 10,690.91	\$ -
\$	17,521.47	\$ 15,402.24	\$ 2,119.23
\$	3,423.77	\$ 3,423.77	\$ -
\$	2,898.30	\$ 2,898.30	\$ -
\$	7,286.34	\$ 6,590.56	\$ 695.78
\$	5,310.17	\$ 5,310.17	\$ -
\$	-	\$ -	\$ -
\$	874.13	\$ 874.13	\$ -
\$	-	\$ -	\$ -
\$	649.68	\$ 649.68	\$ -
\$	11,645.06	\$ 11,503.82	\$ 141.24
\$	7,819.38	\$ 7,661.38	\$ 158.00
\$	1,331.89	\$ 1,276.06	\$ 55.83
\$	14,966.19	\$ 14,966.19	\$ -
\$	9,923.39	\$ 9,923.39	\$ -
\$	17,711.15	\$ 15,063.15	\$ 2,648.00
\$	421.16	\$ 421.16	\$ -
\$	-	\$ -	\$ -
\$	933.86	\$ 933.86	\$ -
\$	-	\$ -	\$ -
\$	5,965.10	\$ 5,965.10	\$ -
\$	25,979.30	\$ 23,017.75	\$ 2,961.55
\$	2,102.71	\$ 2,102.71	\$ -
\$	8,498.84	\$ 8,498.84	\$ -
\$	-	\$ -	\$ -
\$	898.65	\$ 898.65	\$ -
\$	17,578.39	\$ 15,778.37	\$ 1,800.02
\$	57,575.48	\$ 52,370.10	\$ 5,205.38
\$	2,204.85	\$ 1,257.73	\$ 947.12
\$	284.33	\$ 284.33	\$ -
\$	12,681.32	\$ 8,904.15	\$ 3,777.17
\$	6,672.08	\$ 6,515.41	\$ 156.67
\$	7,910.88	\$ 7,874.58	\$ 36.30
\$	16,013.94	\$ 16,013.94	\$ -
\$	357.05	\$ 357.05	\$ -
\$	-	\$ -	\$ -
\$	4,309.43	\$ 4,309.43	\$ -
\$	2,987.00	\$ 2,987.00	\$ -
\$	7,888.94	\$ 7,888.94	\$ -
\$	3,262.20	\$ 3,262.20	\$ -
\$	4,090.10	\$ 4,090.10	\$ -
\$	3,585.85	\$ 3,585.85	\$ -

\$	129.77	\$	129.77	\$	-
\$	18,981.29	\$	17,487.36	\$	1,493.93
\$	1,977.68	\$	1,977.68	\$	-
\$	274.97	\$	274.97	\$	-
\$	-	\$	-	\$	-
\$	1,034.84	\$	1,034.84	\$	-
\$	29.97	\$	29.97	\$	-
\$	425,441.85	\$	398,786.06	\$	26,655.79



**Texas A&M AgriLife Research**

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
AGCO - Agricultural Communications	\$ 4,831.00	\$ 4,831.00
AGEC - Agricultural Economics	\$ 1,475.71	\$ 621.16
AGED - Ag Leadership, Education & Communication	\$ -	\$ -
AGEN - Biological & Agricultural Engineering	\$ 21,308.07	\$ 2,775.41
AMAR - Amarillo	\$ 137,435.92	\$ 6,574.43
ANSC - Animal Science	\$ 203,876.58	\$ 3,817.98
BCBP - Biochemistry & Biophysics	\$ 134,931.47	\$ 2,472.89
BEAU - Beaumont	\$ 11,384.24	\$ 4,082.75
CBSE - Bioinformatics Systems & Genomics	\$ 6,500.00	\$ -
CIAP - Borlaug Institute for Int'l Agriculture	\$ 9,035.18	\$ 1,060.83
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -
CORP - Corpus Christi	\$ 6,427.49	\$ 459.16
COTG - Extension Information Technology	\$ 74,680.89	\$ 62,665.42
CROP - Crop Testing	\$ 207.46	\$ -
DALL - Dallas	\$ 189,545.91	\$ 175,582.56
DPCH - Vice Chancellor for Agriculture	\$ 2,644.51	\$ 2,390.82
ENTO - Entomology	\$ 24,601.23	\$ -
EPAS - El Paso	\$ 1,851.84	\$ 113.10
ESSM - Ecosystem Science & Mgmt	\$ 17,643.22	\$ 7,217.77
FBRD - Foulbrood Inspection - Entomology Department	\$ 76.96	\$ -
FDSD - Foundation Seed	\$ 3,238.14	\$ -
FSVS - Farm Services	\$ 2,149.88	\$ 1,606.48
GALV - Galveston	\$ -	\$ -
GENO- Genomics & Bioinformatics Core	\$ 179,643.24	\$ 2,078.03
GEOG - Geography	\$ -	\$ -
HIST - History	\$ -	\$ -
HORT - Horticultural Sciences	\$ 15,145.06	\$ 2,306.07
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 34,198.00	\$ 8,308.11
IPGB - Institute of Plant Genomics & Biotechnology	\$ 16,919.05	\$ 196.62
IRNR - Institute of Renewable Nat.	\$ 23,102.83	\$ 574.75
LUBB - Lubbock	\$ 90,541.28	\$ 44,624.20
MCGR - Mc Gregor	\$ 7,411.00	\$ -
NFSC - Nutrition & Food Science	\$ 29,861.24	\$ 2,184.55
OCEN - Oceanography	\$ -	\$ -
ORIN - Institute for Obesity Research	\$ -	\$ -
OTSC - Office of the State Chemist	\$ 68,428.41	\$ 1,153.72
OVER - Overton	\$ 39,452.75	\$ 16.51
PECO - Pecos	\$ 2,043.71	\$ -
PLPM - Plant Pathology & Microbiology	\$ 36,233.81	\$ 4,601.98
POSC - Poultry Science	\$ 26,280.18	\$ 3,441.06
REPK - Recreation, Park & Tourism Science	\$ 2,159.79	\$ 1,122.47
SAFH - Safety & Health Office	\$ -	\$ -
SANG - San Angelo	\$ 9,696.40	\$ 453.60
SCSC - Soil & Crop Sciences	\$ 35,883.29	\$ 1,715.71
SERV-TAES SERVICE ACCT	\$ -	\$ -
SONR - Sonora	\$ 1,645.84	\$ -
STEP - Stephenville	\$ 1,576.94	\$ 105.50
TAES - Research Administration	\$ 423,530.58	\$ 1,795.11
TEMP - Temple	\$ 8,834.22	\$ 2,447.18
TIGM-TAMU Institute for Genomic Medicine	\$ 3,918.51	\$ 307.60
TWAR - Texas Water Resources Institute	\$ 7,410.08	\$ 3,129.67

UVAL - Uvalde	\$ 21,573.30	\$ 2,515.09
VDEN - Vet - Dean's Office	\$ -	\$ -
VERN - Vernon	\$ 42,851.50	\$ 4,454.02
VFIC - Veg & Fruit Improvement	\$ 4,022.66	\$ 3,345.99
VLAM - Vet - Large Animal Medicine & Surgery	\$ 6,021.94	\$ -
VPAT - Vet - Pathobiology	\$ 56,524.03	\$ 9,253.02
VSAM - Vet - Small Animal Medicine & Surgery	\$ -	\$ -
VTAN - Vet - Integrative Biosciences	\$ 57,670.73	\$ 10,843.35
VTPP - Vet - Physiology & Pharmacology	\$ 23,578.94	\$ 387.95
WESL - Weslaco	\$ 14,824.68	\$ 3,844.54
WFSC - Wildlife & Fisheries Science	\$ 12,207.17	\$ 1,193.14
<b>TOTAL</b>	<b>\$ 2,157,036.86</b>	<b>\$ 392,671.30</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
\$ 2,769.03	\$ -	\$ 7,600.03	\$ 4,831.00	63.57%
\$ 1,525.45	\$ -	\$ 3,001.16	\$ 621.16	20.70%
\$ 6,201.14	\$ -	\$ 6,201.14	\$ -	0.00%
\$ 4,281.37	\$ -	\$ 25,589.44	\$ 2,775.41	10.85%
\$ 3,463.19	\$ -	\$ 140,899.11	\$ 6,574.43	4.67%
\$ 38,612.35	\$ 1,864.13	\$ 242,488.93	\$ 5,682.11	2.34%
\$ -	\$ -	\$ 134,931.47	\$ 2,472.89	1.83%
\$ 4,178.39	\$ -	\$ 15,562.63	\$ 4,082.75	26.23%
\$ -	\$ -	\$ 6,500.00	\$ -	0.00%
\$ 1,311.55	\$ -	\$ 10,346.73	\$ 1,060.83	10.25%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 11,147.02	\$ 755.65	\$ 17,574.51	\$ 1,214.81	6.91%
\$ 510.58	\$ -	\$ 75,191.47	\$ 62,665.42	83.34%
\$ -	\$ -	\$ 207.46	\$ -	0.00%
\$ 12,974.20	\$ 218.44	\$ 202,520.11	\$ 175,801.00	86.81%
\$ 10,690.91	\$ -	\$ 13,335.42	\$ 2,390.82	17.93%
\$ 23,843.54	\$ 2,119.23	\$ 48,444.77	\$ 2,119.23	4.37%
\$ 7,286.34	\$ 695.78	\$ 9,138.18	\$ 808.88	8.85%
\$ 6,184.30	\$ -	\$ 23,827.52	\$ 7,217.77	30.29%
\$ -	\$ -	\$ 76.96	\$ -	0.00%
\$ -	\$ -	\$ 3,238.14	\$ -	0.00%
\$ -	\$ -	\$ 2,149.88	\$ 1,606.48	74.72%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 649.68	\$ -	\$ 180,292.92	\$ 2,078.03	1.15%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 11,645.06	\$ 141.24	\$ 26,790.12	\$ 2,447.31	9.14%
\$ 7,819.38	\$ 158.00	\$ 42,017.38	\$ 8,466.11	20.15%
\$ 1,331.89	\$ 55.83	\$ 18,250.94	\$ 252.45	1.38%
\$ 14,966.19	\$ -	\$ 38,069.02	\$ 574.75	1.51%
\$ 9,923.39	\$ -	\$ 100,464.67	\$ 44,624.20	44.42%
\$ 17,711.15	\$ 2,648.00	\$ 25,122.15	\$ 2,648.00	10.54%
\$ 421.16	\$ -	\$ 30,282.40	\$ 2,184.55	7.21%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 68,428.41	\$ 1,153.72	1.69%
\$ 933.86	\$ -	\$ 40,386.61	\$ 16.51	0.04%
\$ -	\$ -	\$ 2,043.71	\$ -	0.00%
\$ 5,965.10	\$ -	\$ 42,198.91	\$ 4,601.98	10.91%
\$ 36,580.85	\$ 2,961.55	\$ 62,861.03	\$ 6,402.61	10.19%
\$ 898.65	\$ -	\$ 3,058.44	\$ 1,122.47	36.70%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 17,578.39	\$ 1,800.02	\$ 27,274.79	\$ 2,253.62	8.26%
\$ 60,064.66	\$ 6,152.50	\$ 95,947.95	\$ 7,868.21	8.20%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 12,681.32	\$ 3,777.17	\$ 14,327.16	\$ 3,777.17	26.36%
\$ 6,672.08	\$ 156.67	\$ 8,249.02	\$ 262.17	3.18%
\$ 19,696.65	\$ 1,657.65	\$ 443,227.23	\$ 3,452.76	0.78%
\$ 16,013.94	\$ -	\$ 24,848.16	\$ 2,447.18	9.85%
\$ 357.05	\$ -	\$ 4,275.56	\$ 307.60	7.19%
\$ -	\$ -	\$ 7,410.08	\$ 3,129.67	42.24%

\$ 4,309.43	\$ -	\$ 25,882.73	\$ 2,515.09	9.72%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 2,987.00	\$ -	\$ 45,838.50	\$ 4,454.02	9.72%
\$ -	\$ -	\$ 4,022.66	\$ 3,345.99	83.18%
\$ 7,888.94	\$ -	\$ 13,910.88	\$ -	0.00%
\$ 3,262.20	\$ -	\$ 59,786.23	\$ 9,253.02	15.48%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 4,090.10	\$ -	\$ 61,760.83	\$ 10,843.35	17.56%
\$ 3,715.62	\$ -	\$ 27,294.56	\$ 387.95	1.42%
\$ 18,981.29	\$ 1,493.93	\$ 33,805.97	\$ 5,338.47	15.79%
\$ 3,317.46	\$ -	\$ 15,524.63	\$ 1,193.14	7.69%
<b>\$ 425,441.85</b>	<b>\$ 26,655.79</b>	<b>\$ 2,582,478.71</b>	<b>\$ 419,327.09</b>	<b>16.24%</b>

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Sept (FAMIS) **	Sept 15 \$ (FAMIS) **	Sept 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	37.54%	\$ 17,443.27	\$ 6,547.63			37.54%	\$ 17,443.27	\$ 6,547.63	17.45%
Center	19.49%	22.98%	14.87%	11.51%	6.14%	\$ 5,357.08	\$ 328.66			6.14%	\$ 5,357.08	\$ 328.66	-5.38%
Gonzales	29.50%	18.22%	18.37%	27.95%	8.55%	\$ 3,838.35	\$ 328.31			8.55%	\$ 3,838.35	\$ 328.31	-19.40%
TAMU	19.43%	17.36%	16.29%	15.12%	22.02%	\$ 153,618.88	\$33,832.66			22.02%	\$ 153,618.88	\$ 33,832.66	6.90%
TOTAL	18.89%	18.67%	17.07%	16.22%	22.77%	\$ 180,257.58	\$ 41,037.26	\$ -	\$ -	22.77%	\$ 180,257.58	\$ 41,037.26	5.69%

Unit	Sept HUB Utilization	Sept Total
TVMDL	0.00% \$	20,630.47
	0.00% \$	20,630.47

Sept Non-HUB	Sept HUB	Prev Mo YTD	Prev Mo YTD Non-HUB
\$ 20,630.47	\$ -		
\$ 20,630.47	\$ -		

Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
	0.00%	\$ 20,630.47	\$ 20,630.47	\$ -



**Texas A&M Veterinary Medical Diagnostic Lab**

<b>UNIT</b>
Amarillo
Center
Gonzales
TAMU
<b>TOTAL</b>

<b>Total \$ YTD (FAMIS)</b>	<b>HUB \$ YTD (FAMIS)</b>
\$ 17,443.27	\$ 6,547.63
\$ 5,357.08	\$ 328.66
\$ 3,838.35	\$ 328.31
\$ 153,618.88	\$ 33,832.66
\$ 180,257.58	\$ 41,037.26

\*\* These totals do not include payments made to Citi Bank for the Pro-card

PCARD				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
		\$ 17,443.27	\$ 6,547.63	37.54%
		\$ 5,357.08	\$ 328.66	6.14%
		\$ 3,838.35	\$ 328.31	8.55%
\$ 20,630.47	\$ -	\$ 174,249.35	\$ 33,832.66	19.42%
\$ 20,630.47	\$ -	\$ 200,888.05	\$ 41,037.26	<b>20.43%</b>