

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Oct (FAMIS) **	Oct 15 \$ (FAMIS) **	Oct 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	12.35%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	0.00%	\$ 7,200.00	\$ -	\$ 29,250.00	\$ -	0.00%	\$ 36,450.00	\$ -	0.0%
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	66.52%	0.00%	\$ 1,077.38	\$ -	\$ 1,972.03	\$ 1,912.45	62.72%	\$ 3,049.41	\$ 1,912.45	-3.8%
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	9.08%	39.13%	\$ 13,357.66	\$ 5,226.65	\$ 25,284.69	\$ 524.48	14.88%	\$ 38,642.35	\$ 5,751.13	5.8%
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	51.18%	29.33%	\$ 3,697.10	\$ 1,084.50	\$ 9,646.57	\$ 4,764.61	43.83%	\$ 13,343.67	\$ 5,849.11	-7.3%
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	8.92%	0.00%	\$ 3,776.46	\$ -	\$ 9,932.30	\$ 7,756.00	56.58%	\$ 13,708.76	\$ 7,756.00	47.7%
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	28.37%	1.52%	\$ 34,824.02	\$ 530.95	\$ 2,295.94	\$ 1,784.78	6.24%	\$ 37,119.96	\$ 2,315.73	-22.1%
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	50.28%	61.24%	\$ 4,438.50	\$ 2,718.00	\$ 5,664.06	\$ 5,564.00	81.98%	\$ 10,102.56	\$ 8,282.00	31.7%
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	23.60%	76.62%	\$ 1,084.64	\$ 831.00	\$ 1,788.43	\$ 991.61	63.44%	\$ 2,873.07	\$ 1,822.61	39.8%
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	7.56%	44.39%	7.69%	16.58%	1.06%	\$ 292.60	\$ 3.10	\$ 6,782.85	\$ 73.42	1.08%	\$ 7,075.45	\$ 76.52	-15.5%
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	6.91%	4.43%	\$ 50,073.71	\$ 2,215.87	\$ 42,003.94	\$ 185.69	2.61%	\$ 92,077.65	\$ 2,401.56	-4.3%
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	47.78%	18.18%	\$ 14,312.22	\$ 2,601.70	\$ 37,251.41	\$ 8,020.52	20.60%	\$ 51,563.63	\$ 10,622.22	-27.2%
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	49.12%	15.65%	\$ 2,067.17	\$ 323.50	\$ 1,198.26	\$ 878.26	36.80%	\$ 3,265.43	\$ 1,201.76	-12.3%
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	0.00%	0.00%	\$ 6,593.69	\$ -	\$ 5,931.96	\$ 321.96	2.57%	\$ 12,525.65	\$ 321.96	2.6%
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	13.29%	23.08%	\$ 2,145.76	\$ 495.26	\$ 12,117.39	\$ 11,876.00	86.74%	\$ 14,263.15	\$ 12,371.26	73.4%
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	4.76%	17.82%	\$ 19,221.31	\$ 3,425.99	\$ 36,163.70	\$ 2,179.60	10.12%	\$ 55,385.01	\$ 5,605.59	5.4%
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	57.96%	68.52%	\$ 19,792.67	\$ 13,562.71	\$ 82,898.39	\$ 73,229.65	84.52%	\$ 102,691.06	\$ 86,792.36	26.6%
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	43.20%	23.75%	\$ 2,863.53	\$ 680.02	\$ 2,368.23	\$ 994.36	32.00%	\$ 5,231.76	\$ 1,674.38	-11.2%
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	69.41%	10.78%	\$ 1,670.36	\$ 180.00	\$ 1,696.15	\$ 714.67	26.58%	\$ 3,366.51	\$ 894.67	-42.8%
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	18.84%	33.13%	\$ 712.27	\$ 236.00	\$ 420.81	\$ 197.62	38.27%	\$ 1,133.08	\$ 433.62	19.4%
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	31.08%	46.16%	\$ 8,392.58	\$ 3,873.95	\$ 3,719.77	\$ 60.00	32.48%	\$ 12,112.35	\$ 3,933.95	1.4%
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	6.85%	11.46%	11.65%	91.07%	\$ 20,049.97	\$ 18,259.64	\$ 4,115.22	\$ 1,255.19	80.76%	\$ 24,165.19	\$ 19,514.83	69.1%
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	19.27%	55.92%	\$ 2,613.09	\$ 1,461.23	\$ 7,998.56	\$ -	13.77%	\$ 10,611.65	\$ 1,461.23	-5.5%
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	3.19%	0.00%	\$ 1,240.83	\$ -	\$ 3,160.92	\$ -	0.00%	\$ 4,401.75	\$ -	-3.2%
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	15.60%	31.43%	\$ 761.45	\$ 239.29	\$ -	\$ -	31.43%	\$ 761.45	\$ 239.29	15.8%
DS09 - Bryan	38.43%	17.49%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	16.33%	47.96%	\$ 564.84	\$ 270.88	\$ -	\$ -	47.96%	\$ 564.84	\$ 270.88	31.6%
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	3.97%	8.57%	\$ 28,934.53	\$ 2,478.40	\$ 10,944.64	\$ 294.71	6.95%	\$ 39,879.17	\$ 2,773.11	3.0%
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	5.90%	12.04%	\$ 2,080.95	\$ 250.50	\$ 1,352.41	\$ 202.10	13.18%	\$ 3,433.36	\$ 452.60	7.3%
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	37.05%	11.48%	\$ 1,766.09	\$ 202.75	\$ 1,437.69	\$ 889.45	34.09%	\$ 3,203.78	\$ 1,092.20	-3.0%
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	70.87%	96.50%	\$ 6,911.24	\$ 6,669.21	\$ 56,546.60	\$ 2,769.96	14.87%	\$ 63,457.84	\$ 9,439.17	-56.0%
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	15.86%	0.00%	\$ 6,068.00	\$ -	\$ 4,458.28	\$ 1,241.27	11.79%	\$ 10,526.28	\$ 1,241.27	-4.1%
ESPE - Ext. Strategic Partnerships & Eng.											83.52%	\$ 388.48	\$ -	\$ -	\$ -	0.00%	\$ 388.48	\$ -	-83.5%
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	12.96%	15.80%	\$ 21,927.31	\$ 3,463.73	\$ 6,834.93	\$ 1,050.40	15.69%	\$ 28,762.24	\$ 4,514.13	2.7%
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	5.97%	0.96%	\$ 72,061.52	\$ 693.32	\$ 283,840.62	\$ 5,012.74	1.60%	\$ 355,902.14	\$ 5,706.06	-4.4%
FOUR - 4-H Programs																			#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	18.17%	0.39%	\$ 48,416.56	\$ 189.88	\$ 21,479.49	\$ 116.04	0.44%	\$ 69,896.05	\$ 305.92	-17.7%
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	13.31%	10.62%	\$ 10,638.52	\$ 1,130.23	\$ 4,762.39	\$ 415.57	10.04%	\$ 15,400.91	\$ 1,545.80	-3.3%
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	8.39%	23.96%	\$ 11,866.90	\$ 2,842.74	\$ 29,683.24	\$ 404.05	7.81%	\$ 41,550.14	\$ 3,246.79	-0.6%
IPHI - Institute for Public Health Improvement											99.27%	\$ 5,047.57	\$ 5,010.75	\$ 4,975.64	\$ 4,840.00	98.28%	\$ 10,023.21	\$ 9,850.75	98.3%
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	1.53%	55.94%	\$ 2,934.90	\$ 1,641.65	\$ 3,841.44	\$ 299.18	28.64%	\$ 6,776.34	\$ 1,940.83	27.1%
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.21%	0.00%	\$ 568.02	\$ -	\$ 547.50	\$ -	0.00%	\$ 1,115.52	\$ -	-0.2%
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	9.37%	86.77%	\$ 749.77	\$ 650.54	\$ 75.29	\$ -	78.85%	\$ 825.06	\$ 650.54	69.5%
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	19.25%	6.67%	\$ 8,946.86	\$ 597.09	\$ 18,127.40	\$ 7,939.35	31.53%	\$ 27,074.26	\$ 8,536.44	12.3%
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	25.33%	0.00%	\$ 3,743.09	\$ -	\$ 873.35	\$ 311.98	6.76%	\$ 4,616.44	\$ 311.98	-18.6%
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	7.58%	0.59%	\$ 6,947.41	\$ 40.99	\$ 21,640.35	\$ 5,956.46	20.98%	\$ 28,587.76	\$ 5,997.45	13.4%
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	7.38%	0.80%	\$ 32,963.86	\$ 264.00	\$ 39,367.95	\$ 3,406.84	5.08%	\$ 72,331.81	\$ 3,670.84	-2.3%
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	42.17%	37.43%	\$ 93,158.88	\$ 34,868.92	\$ 70,705.05	\$ 46,355.15	49.57%	\$ 163,863.93	\$ 81,224.07	7.4%
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	8.31%	0.00%	\$ 385.00	\$ -	\$ -	\$ -	0.00%	\$ 385.00	\$ -	-8.3%
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	27.74%	100.00%	\$ 23,185.55	\$ 23,185.55	\$ 2,482.97	\$ 1,158.15	94.84%	\$ 25,668.52	\$ 24,343.70	67.1%
URBN - Administration - Urban Programs	N/A	N/A	N/A																

Unit	Oct HUB Utilization	Oct Total	Oct Non-HUB	Oct HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 94.90	\$ 94.90	\$ -	\$ 1,600.00	\$ 1,600.00	\$ -	0.00%	\$ 1,694.90	\$ 1,694.90	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 11,545.96	\$ 11,545.96	\$ -	\$ 8,114.47	\$ 8,114.47	\$ -	0.00%	\$ 19,660.43	\$ 19,660.43	\$ -
555 EXTENSION ADMN PC	2.14%	\$ 25,342.58	\$ 24,800.58	\$ 542.00	\$ 15,771.58	\$ 13,543.61	\$ 2,227.97	6.74%	\$ 41,114.16	\$ 38,344.19	\$ 2,769.97
555 EXTENSION AGCH PC	0.00%	\$ 625.52	\$ 625.52	\$ -	\$ 241.64	\$ 241.64	\$ -	0.00%	\$ 867.16	\$ 867.16	\$ -
555 EXTENSION AGCO PC	0.00%	\$ 4,947.89	\$ 4,947.89	\$ -	\$ 6,272.81	\$ 6,176.96	\$ 95.85	0.85%	\$ 11,220.70	\$ 11,124.85	\$ 95.85
555 EXTENSION AGEPC PC	0.00%	\$ 1,360.55	\$ 1,360.55	\$ -	\$ 3,045.54	\$ 3,045.54	\$ -	0.00%	\$ 4,406.09	\$ 4,406.09	\$ -
555 EXTENSION AGED PC	0.00%	\$ 617.00	\$ 617.00	\$ -	\$ 185.95	\$ 9.00	\$ 176.95	22.04%	\$ 802.95	\$ 626.00	\$ 176.95
555 EXTENSION AGEN PC	0.00%	\$ 1,031.63	\$ 1,031.63	\$ -	\$ 1,035.94	\$ 1,035.94	\$ -	0.00%	\$ 2,067.57	\$ 2,067.57	\$ -
555 EXTENSION ANSC PC	0.00%	\$ 3,293.05	\$ 3,293.05	\$ -	\$ 4,452.15	\$ 3,359.15	\$ 1,093.00	14.11%	\$ 7,745.20	\$ 6,652.20	\$ 1,093.00
555 EXTENSION AUXL PC	0.00%	\$ 1,425.94	\$ 1,425.94	\$ -	\$ 5,904.77	\$ 5,904.77	\$ -	0.00%	\$ 7,330.71	\$ 7,330.71	\$ -
555 EXTENSION BLTX PC	44.77%	\$ 2,848.18	\$ 1,573.18	\$ 1,275.00	\$ 860.69	\$ 860.69	\$ -	34.38%	\$ 3,708.87	\$ 2,433.87	\$ 1,275.00
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	0.00%	\$ 7,390.50	\$ 7,390.50	\$ -	\$ 13,778.99	\$ 13,548.99	\$ 230.00	1.09%	\$ 21,169.49	\$ 20,939.49	\$ 230.00
555 EXTENSION COTG PC	0.00%	\$ 3,195.99	\$ 3,195.99	\$ -	\$ 2,308.77	\$ 2,308.77	\$ -	0.00%	\$ 5,504.76	\$ 5,504.76	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 285.18	\$ 285.18	\$ -	\$ 5,976.46	\$ 5,976.46	\$ -	0.00%	\$ 6,261.64	\$ 6,261.64	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 1,789.39	\$ 1,789.39	\$ -	\$ 2,566.59	\$ 2,566.59	\$ -	0.00%	\$ 4,355.98	\$ 4,355.98	\$ -
555 EXTENSION DS03 PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,880.61	\$ 3,628.01	\$ 252.60	6.51%	\$ 3,880.61	\$ 3,628.01	\$ 252.60
555 EXTENSION DS04 PC	3.13%	\$ 861.82	\$ 834.87	\$ 26.95	\$ 5,687.26	\$ 5,687.26	\$ -	0.41%	\$ 6,549.08	\$ 6,522.13	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 591.79	\$ 591.79	\$ -	\$ 2,845.21	\$ 2,845.21	\$ -	0.00%	\$ 3,437.00	\$ 3,437.00	\$ -
555 EXTENSION DS06 PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 2,326.19	\$ 2,326.19	\$ -	0.00%	\$ 2,326.19	\$ 2,326.19	\$ -
555 EXTENSION DS07 PC	21.72%	\$ 4,153.01	\$ 3,250.81	\$ 902.20	\$ 15,019.51	\$ 14,724.52	\$ 294.99	6.24%	\$ 19,172.52	\$ 17,975.33	\$ 1,197.19
555 EXTENSION DS08 PC	27.72%	\$ 1,695.57	\$ 1,225.51	\$ 470.06	\$ 1,359.83	\$ 1,359.83	\$ -	15.38%	\$ 3,055.40	\$ 2,585.34	\$ 470.06
555 EXTENSION DS09 PC	0.00%	\$ 3,525.96	\$ 3,525.96	\$ -	\$ 434.87	\$ 434.87	\$ -	0.00%	\$ 3,960.83	\$ 3,960.83	\$ -
555 EXTENSION DS10 PC	0.00%	\$ 4,258.29	\$ 4,258.29	\$ -	\$ 7,718.74	\$ 7,718.74	\$ -	0.00%	\$ 11,977.03	\$ 11,977.03	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	1.62%	\$ 1,234.41	\$ 1,214.41	\$ 20.00	\$ 6,909.57	\$ 6,791.99	\$ 117.58	1.69%	\$ 8,143.98	\$ 8,006.40	\$ 137.58
555 EXTENSION DS12 PC	0.00%	\$ 3,346.58	\$ 3,346.58	\$ -	\$ 12,027.19	\$ 12,027.19	\$ -	0.00%	\$ 15,373.77	\$ 15,373.77	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 150.00	\$ 150.00	\$ -	\$ 4,970.00	\$ 4,970.00	\$ -	0.00%	\$ 5,120.00	\$ 5,120.00	\$ -
555 EXTENSION ENUT PC	0.38%	\$ 6,987.86	\$ 6,961.33	\$ 26.53	\$ 7,476.42	\$ 7,083.69	\$ 392.73	2.90%	\$ 14,464.28	\$ 14,045.02	\$ 419.26
555 EXTENSION ESSM PC	0.00%	\$ 2,321.73	\$ 2,321.73	\$ -	\$ 1,197.07	\$ 1,178.10	\$ 18.97	0.54%	\$ 3,518.80	\$ 3,499.83	\$ 18.97
555 EXTENSION FOUR PC	0.00%	\$ 4,117.16	\$ 4,117.16	\$ -	\$ 10,770.48	\$ 10,651.20	\$ 119.28	0.80%	\$ 14,887.64	\$ 14,768.36	\$ 119.28
555 EXTENSION HORT PC	2.70%	\$ 9,395.57	\$ 9,141.63	\$ 253.94	\$ 3,625.26	\$ 3,625.26	\$ -	1.95%	\$ 13,020.83	\$ 12,768.89	\$ 253.94
555 EXTENSION IPHI PC	0.00%	\$ 484.86	\$ 484.86	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 484.86	\$ 484.86	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 1,191.16	\$ 1,191.16	\$ -	\$ 1,311.67	\$ 1,311.67	\$ -	0.00%	\$ 2,502.83	\$ 2,502.83	\$ -
555 EXTENSION MILT PC	0.00%	\$ 91.96	\$ 91.96	\$ -	\$ 1,253.75	\$ 1,253.75	\$ -	0.00%	\$ 1,345.71	\$ 1,345.71	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 2,335.58	\$ 2,335.58	\$ -	\$ 20,516.93	\$ 18,852.32	\$ 1,664.61	7.28%	\$ 22,852.51	\$ 21,187.90	\$ 1,664.61
555 EXTENSION PLFM PC	12.31%	\$ 5,168.07	\$ 4,532.05	\$ 636.02	\$ 5,844.04	\$ 5,231.46	\$ 612.58	11.34%	\$ 11,012.11	\$ 9,763.51	\$ 1,248.60
555 EXTENSION POSC PC	0.00%	\$ 249.33	\$ 249.33	\$ -	\$ 456.83	\$ 456.83	\$ -	0.00%	\$ 706.16	\$ 706.16	\$ -
555 EXTENSION REPK PC	2.99%	\$ 5,517.93	\$ 5,352.92	\$ 165.01	\$ 7,698.76	\$ 7,424.83	\$ 273.93	3.32%	\$ 13,216.69	\$ 12,777.75	\$ 438.94
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	1.44%	\$ 33,131.97	\$ 32,654.24	\$ 477.73	\$ 20,643.39	\$ 19,333.01	\$ 1,310.38	3.33%	\$ 53,775.36	\$ 51,987.25	\$ 1,788.11
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 1,426.37	\$ 1,426.37	\$ -	\$ 2,691.67	\$ 2,691.67	\$ -	0.00%	\$ 4,118.04	\$ 4,118.04	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 65.53	\$ 65.53	\$ -	0.00%	\$ 65.53	\$ 65.53	\$ -
555 EXTENSION WDMMS PC	21.11%	\$ 9,389.58	\$ 7,407.55	\$ 1,982.03	\$ 35,423.28	\$ 26,415.86	\$ 9,007.42	24.52%	\$ 44,812.86	\$ 33,823.41	\$ 10,989.45
555 EXTENSION WFSC PC	2.63%	\$ 3,759.82	\$ 3,660.84	\$ 98.98	\$ 5,832.83	\$ 4,770.44	\$ 1,062.39	12.11%	\$ 9,592.65	\$ 8,431.28	\$ 1,161.37
Total	4.02%	\$ 171,180.64	\$ 164,304.19	\$ 6,876.45	\$ 260,103.24	\$ 241,152.01	\$ 18,951.23	5.99%	\$ 431,283.88	\$ 405,456.20	\$ 25,827.68

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ADAG - Administration - AG & NR	\$ 36,450.00	\$ -	\$ -	\$ -	\$ 36,450.00	\$ -	0.00%
ADCA - Administration - County AG	\$ 3,049.41	\$ 1,912.45	\$ 1,694.90	\$ -	\$ 4,744.31	\$ 1,912.45	40.31%
ADCH - Administration - Human Science	\$ 38,642.35	\$ 5,751.13	\$ 19,660.43	\$ -	\$ 58,302.78	\$ 5,751.13	9.86%
AGCH - Ag & Environmental Safety	\$ 13,343.67	\$ 5,849.11	\$ 867.16	\$ -	\$ 14,210.83	\$ 5,849.11	41.16%
AGCO - Agricultural Communications	\$ 13,708.76	\$ 7,756.00	\$ 11,220.70	\$ 95.85	\$ 24,929.46	\$ 7,851.85	31.50%
AGEC - Agricultural Economics	\$ 37,119.96	\$ 2,315.73	\$ 4,408.09	\$ -	\$ 41,526.05	\$ 2,315.73	5.58%
AGED - Ag Leadership, Education & Communication	\$ 10,102.56	\$ 8,282.00	\$ 802.95	\$ 176.95	\$ 10,905.51	\$ 8,458.95	77.57%
AGEN - Biological & Agricultural Engineering	\$ 2,873.07	\$ 1,822.61	\$ 2,067.57	\$ -	\$ 4,940.64	\$ 1,822.61	36.89%
ANSC - Animal Science	\$ 7,075.45	\$ 76.52	\$ 7,745.20	\$ 1,093.00	\$ 14,820.65	\$ 1,169.52	7.89%
AUXL - Auxiliary Enterprises	\$ 92,077.65	\$ 2,401.56	\$ 7,330.71	\$ -	\$ 99,408.36	\$ 2,401.56	2.42%
BLTX - Better Living for Texans	\$ 51,563.63	\$ 10,622.22	\$ 3,708.87	\$ 1,275.00	\$ 55,272.50	\$ 11,897.22	21.52%
CHAN - Office of the Director	\$ 3,265.43	\$ 1,201.76	\$ -	\$ -	\$ 3,265.43	\$ 1,201.76	36.80%
CIAP - Coordinator of International Programs	\$ 12,525.65	\$ 321.96	\$ -	\$ -	\$ 12,525.65	\$ 321.96	2.57%
CLAG - Administration - Services	\$ 14,263.15	\$ 12,371.26	\$ 41,114.16	\$ 2,769.97	\$ 55,377.31	\$ 15,141.23	27.34%
COFS - Family Development & Resource Management	\$ 55,385.01	\$ 5,605.59	\$ 21,169.49	\$ 230.00	\$ 76,554.50	\$ 5,835.59	7.62%
COTE - Extension Information Technology	\$ 102,691.06	\$ 86,792.36	\$ 5,504.76	\$ -	\$ 108,195.82	\$ 86,792.36	80.22%
DS01 - Amarillo	\$ 5,231.76	\$ 1,674.38	\$ 6,261.64	\$ -	\$ 11,493.40	\$ 1,674.38	14.57%
DS02 - Lubbock	\$ 3,366.51	\$ 894.67	\$ 4,355.98	\$ -	\$ 7,722.49	\$ 894.67	11.59%
DS03 - Vernon	\$ 1,133.08	\$ 433.62	\$ 3,880.61	\$ 252.60	\$ 5,013.69	\$ 686.22	13.69%
DS04 - Dallas	\$ 12,112.35	\$ 3,933.95	\$ 6,549.08	\$ 26.95	\$ 18,661.43	\$ 3,960.90	21.23%
DS05 - Overton	\$ 24,165.19	\$ 19,514.83	\$ 3,437.00	\$ -	\$ 27,602.19	\$ 19,514.83	70.70%
DS06 - Fort Stockton	\$ 10,611.65	\$ 1,461.23	\$ 2,326.19	\$ -	\$ 12,937.84	\$ 1,461.23	11.29%
DS07 - San Angelo	\$ 4,401.75	\$ -	\$ 19,172.52	\$ 1,197.19	\$ 23,574.27	\$ 1,197.19	5.08%
DS08 - Stephenville	\$ 761.45	\$ 239.29	\$ 3,055.40	\$ 470.06	\$ 3,816.85	\$ 709.35	18.58%
DS09 - Bryan	\$ 564.84	\$ 270.88	\$ 3,960.83	\$ -	\$ 4,525.67	\$ 270.88	5.99%
DS10 - Uvalde	\$ 39,879.17	\$ 2,773.11	\$ 11,977.03	\$ -	\$ 51,856.20	\$ 2,773.11	5.35%
DS11 - Corpus Christi	\$ 3,433.36	\$ 452.60	\$ 8,143.98	\$ 137.58	\$ 11,577.34	\$ 590.18	5.10%
DS12 - Weslaco	\$ 3,203.78	\$ 1,092.20	\$ 15,373.77	\$ -	\$ 18,577.55	\$ 1,092.20	5.88%
ENTO - Entomology	\$ 63,457.84	\$ 9,439.17	\$ 5,120.00	\$ -	\$ 68,577.84	\$ 9,439.17	13.76%
ENUT - Expanded Nutrition Program	\$ 10,526.28	\$ 1,241.27	\$ 14,464.28	\$ 419.26	\$ 24,990.56	\$ 1,660.53	6.64%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 388.48	\$ -	\$ -	\$ -	\$ 388.48	\$ -	0.00%
ESSM - Ecosystem Science and Mgmt.	\$ 28,762.24	\$ 4,514.13	\$ 3,518.80	\$ 18.97	\$ 32,281.04	\$ 4,533.10	14.04%
FLEET - Fleet Management	\$ 355,902.14	\$ 5,706.06	\$ -	\$ -	\$ 355,902.14	\$ 5,706.06	1.60%
FOUR - 4-H Programs							
- Brownwood Center	\$ 69,896.05	\$ 305.92	\$ -	\$ -	\$ 69,896.05	\$ 305.92	0.44%
- State Office	\$ 15,400.91	\$ 1,545.80	\$ 14,887.64	\$ 119.28	\$ 30,288.55	\$ 1,665.08	5.50%
HORT - Horticultural Sciences	\$ 41,550.14	\$ 3,246.79	\$ 13,020.83	\$ 253.94	\$ 54,570.97	\$ 3,500.73	6.42%
IPHI - Institute for Public Health Improvement	\$ 10,023.21	\$ 9,850.75	\$ 484.86	\$ -	\$ 10,508.07	\$ 9,850.75	93.74%
IRNR - Institute Renewable & Natural Resources	\$ 6,776.34	\$ 1,940.83	\$ 2,502.83	\$ -	\$ 9,279.17	\$ 1,940.83	20.92%
MILT - Military Programs	\$ 1,115.52	\$ -	\$ 1,345.71	\$ -	\$ 2,461.23	\$ -	0.00%
NUTR - Human Nutrition	\$ 825.06	\$ 650.54	\$ 22,852.51	\$ 1,664.61	\$ 23,677.57	\$ 2,315.15	9.78%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 27,074.26	\$ 8,536.44	\$ 11,012.11	\$ 1,248.60	\$ 38,086.37	\$ 9,785.04	25.69%
POSC - Poultry Science	\$ 4,616.44	\$ 311.98	\$ 706.16	\$ -	\$ 5,322.60	\$ 311.98	5.86%
REPK - Recreation, Park & Tourism Science	\$ 28,587.76	\$ 5,997.45	\$ 13,216.69	\$ 438.94	\$ 41,804.45	\$ 6,436.39	15.40%
SCSC - Soil & Crop Sciences	\$ 72,331.81	\$ 3,670.84	\$ 53,775.36	\$ 1,788.11	\$ 126,107.17	\$ 5,458.95	4.33%
TAEX - Extension Admin - Operations	\$ 163,863.93	\$ 81,224.07	\$ -	\$ -	\$ 163,863.93	\$ 81,224.07	49.57%
TALL - TALL Program	\$ 385.00	\$ -	\$ -	\$ -	\$ 385.00	\$ -	0.00%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 25,668.52	\$ 24,343.70	\$ -	\$ -	\$ 25,668.52	\$ 24,343.70	94.84%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	\$ 8,209.77	\$ 78.26	\$ 4,118.04	\$ -	\$ 12,327.81	\$ 78.26	0.63%
VMEX - Veterinary Medicine - Extension	\$ 1,219.02	\$ 1,200.99	\$ 65.53	\$ -	\$ 1,284.55	\$ 1,200.99	93.49%
WDMS - Wildlife Services	\$ 96,277.93	\$ -	\$ 44,812.86	\$ 10,989.45	\$ 141,090.79	\$ 10,989.45	7.79%
WFSC - Wildlife & Fisheries Sciences	\$ 40,880.49	\$ 12,405.07	\$ 9,592.65	\$ 1,161.37	\$ 50,473.14	\$ 13,566.44	26.88%
<b>TOTAL</b>	<b>\$ 1,676,740.84</b>	<b>\$ 362,033.08</b>	<b>\$ 431,283.88</b>	<b>\$ 25,827.68</b>	<b>\$ 2,108,024.72</b>	<b>\$ 387,860.76</b>	<b>18.40%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14 (w/P-Card)	FY15 (w/P-Card)	HUB % Oct (FAMIS)**	Oct 15 \$(FAMIS)**	Oct 15 HUB \$(FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB \$(FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	20.40%	0.00%	\$ 114.95	\$ -	\$ 4,831.00	\$ 4,831.00	97.68%	\$ 4,945.95	\$ 4,831.00	77.27%
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	23.81%	8.67%	\$ 15,382.67	\$ 1,333.04	\$ 1,475.71	\$ 621.16	11.59%	\$ 16,858.38	\$ 1,954.20	-12.22%
AGEN - Ag Leadership, Education & Commun	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	9.04%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.84%	28.02%	34.32%	26.08%	11.29%	19.69%	60.37%	\$ 6,608.81	\$ 3,989.51	\$ 21,308.07	\$ 2,775.41	24.23%	\$ 27,916.88	\$ 6,764.92	4.54%
ANAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.33%	15.31%	19.85%	20.25%	17.51%	16.87%	\$ 50,358.66	\$ 8,496.83	\$ 137,435.92	\$ 6,574.43	8.03%	\$ 187,794.58	\$ 15,071.35	-9.46%
ANSC - Animal Science	5.22%	1.82%	2.73%	4.23%	2.11%	2.64%	13.30%	4.93%	2.16%	1.34%	0.03%	\$ 288,889.85	\$ 92.00	\$ 203,876.58	\$ 3,817.08	0.79%	\$ 493,776.44	\$ 3,809.98	-0.55%
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.35%	3.18%	3.77%	2.87%	0.91%	\$ 107,362.77	\$ 979.80	\$ 134,631.47	\$ -	1.42%	\$ 242,294.24	\$ 3,452.69	-1.45%
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.78%	34.83%	20.00%	14.28%	\$ 30,669.43	\$ 4,378.16	\$ 11,384.24	\$ 4,082.75	20.12%	\$ 42,603.67	\$ 8,460.91	0.12%
CBSE - Bioinformatics Systems & Genomics									0.00%	6.42%	12.31%	\$ -	\$ -	\$ -	\$ -	6.00%	\$ 6,500.00	\$ -	-12.31%
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	11.25%	1.91%	0.93%	\$ 66,066.22	\$ 612.55	\$ 9,035.18	\$ 1,060.83	2.23%	\$ 75,101.40	\$ 1,673.38	0.32%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	5.32%	18.00%	\$ 21,296.46	\$ 3,832.60	\$ 6,427.49	\$ 459.16	15.48%	\$ 27,723.95	\$ 4,291.76	10.16%
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.33%	55.08%	41.64%	67.86%	63.84%	44.18%	68.61%	\$ 9,915.12	\$ 6,803.15	\$ 74,680.89	\$ 62,666.42	82.12%	\$ 84,596.01	\$ 69,468.57	37.94%
CROP - Crop Testing	15.06%	1.02%	0.48%	75.55%	0.49%	0.51%	0.00%	0.00%	0.51%	0.05%	0.00%	\$ 1,124.81	\$ -	\$ 207.46	\$ -	0.00%	\$ 1,332.27	\$ -	-0.05%
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.66%	10.36%	\$ 105,724.68	\$ 10,948.65	\$ 189,545.91	\$ 175,582.56	63.17%	\$ 295,270.59	\$ 186,531.21	47.51%
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	3.48%	0.79%	\$ 748,877.10	\$ 5,928.42	\$ 2,644.51	\$ 2,390.82	1.11%	\$ 751,521.61	\$ 8,319.24	-2.37%
ENTO - Entomology	18.78%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	15.02%	11.16%	9.55%	2.82%	\$ 20,622.07	\$ 581.66	\$ 24,601.23	\$ -	1.29%	\$ 45,223.30	\$ 581.66	-8.27%
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	20.04%	8.24%	\$ 9,029.68	\$ 743.70	\$ 1,851.84	\$ 113.10	7.87%	\$ 10,881.52	\$ 856.80	-12.17%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	10.78%	10.66%	11.26%	10.40%	11.93%	20.40%	\$ 20,175.01	\$ 4,115.10	\$ 17,643.22	\$ 2,717.77	29.97%	\$ 37,818.23	\$ 11,332.87	18.03%
FBRD - Foudrood Inspection - Entomology Div	47.23%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	0.00%	\$ 170.02	\$ -	\$ 76.96	\$ -	0.00%	\$ 246.98	\$ -	0.00%
FDSD - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.05%	6.90%	\$ 2,012.36	\$ 138.80	\$ 3,238.14	\$ -	2.64%	\$ 5,250.50	\$ 138.80	2.60%
FSVS - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	14.43%	17.65%	\$ 18,180.85	\$ 3,209.14	\$ 2,149.88	\$ 1,606.48	23.69%	\$ 20,330.73	\$ 4,815.62	9.26%
GALV - Galveston									0.00%	59.07%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	1.16%	0.83%	\$ 78,240.49	\$ 648.24	\$ 179,643.24	\$ 2,078.03	1.06%	\$ 257,883.73	\$ 2,726.27	-0.11%
GEOG - Geography					0.00%			0.00%		0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HIST - History						0.00%	0.00%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.27%	21.41%	\$ 36,666.91	\$ 7,849.66	\$ 15,145.06	\$ 2,306.07	19.60%	\$ 51,811.97	\$ 10,155.73	15.34%
ICAB - Institute-Counter Measures Against Bio	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	12.50%	2.01%	\$ 72,368.02	\$ 1,452.24	\$ 34,198.00	\$ 8,308.11	9.16%	\$ 106,566.02	\$ 9,760.35	-3.34%
IPGB - Institute of Plant Genomics & Biotechnol	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.35%	6.72%	\$ 27,190.22	\$ 1,827.39	\$ 16,919.05	\$ 196.62	4.59%	\$ 44,109.27	\$ 2,024.01	-9.77%
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	5.06%	27.60%	\$ 38,539.00	\$ 10,636.81	\$ 23,102.83	\$ 5,745.75	18.19%	\$ 61,841.83	\$ 11,211.56	13.13%
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	15.04%	16.55%	20.42%	\$ 123,881.75	\$ 25,298.40	\$ 90,541.28	\$ 44,624.20	\$ 214,423.03	\$ 69,922.60	32.61%	\$ 214,423.03	\$ 69,922.60	16.06%
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.88%	1.05%	1.46%	1.64%	0.61%	1.05%	4.55%	7.75%	\$ 32,146.05	\$ 2,490.98	\$ 7,411.00	\$ -	6.30%	\$ 39,557.05	\$ 2,490.98	1.75%
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	5.97%	6.00%	6.94%	16.95%	13.87%	10.69%	5.31%	\$ 62,892.50	\$ 3,337.92	\$ 29,861.24	\$ 2,184.55	5.95%	\$ 92,753.74	\$ 5,522.47	-4.74%
OCEN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	21.49%	18.88%	67.02%	0.00%	0.00%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	6.95%	14.33%	\$ 191,423.62	\$ 27,435.32	\$ 68,428.41	\$ 1,153.72	11.00%	\$ 259,852.03	\$ 28,589.04	4.05%
OVER - Overton	2.09%	6.16%	2.98%	4.19%	2.98%	2.38%	6.13%	6.18%	24.86%	7.91%	\$ 67,356.29	\$ 5,326.17	\$ 39,452.75	\$ 16.51	5.00%	\$ 106,809.04	\$ 5,342.68	-19.86%	
PECO - Pecos	0.13%	1.91%	9.79%	15.94%	8.35%	8.97%	4.08%	19.61%	9.33%	4.68%	0.30%	\$ 16,177.24	\$ 48.18	\$ 2,043.71	\$ -	0.26%	\$ 18,220.95	\$ 48.18	-4.42%
PLPM - Plant Pathology & Microbiology	5.36%	4.45%	25.33%	5.03%	6.48%	30.86%	27.64%	27.92%	21.36%	\$ 73,886.54	\$ 15,784.68	\$ 36,233.81	\$ 4,601.98	18.51%	\$ 110,120.35	\$ 20,386.66	-9.41%		
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	7.36%	6.74%	\$ 76,139.77	\$ 5,132.62	\$ 26,280.18	\$ 3,441.06	8.37%	\$ 102,419.95	\$ 8,573.68	1.01%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	10.64%	23.33%	\$ 2,610.43	\$ 609.01	\$ 2,159.79	\$ 1,122.47	36.30%	\$ 4,770.22	\$ 1,731.48	25.66%
SAFH - Safety & Health Office		0.00%	0.00%	48.53%	45.85%	0.00%	0.00%	0.00%		#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.00%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	2.72%	0.54%	\$ 46,995.47	\$ 251.44	\$ 9,696.40	\$ 453.60	1.24%	\$ 56,691.87	\$ 705.04	-1.47%
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	4.50%	14.61%	\$ 107,210.40	\$ 15,668.61	\$ 35,883.29	\$ 1,715.71	12.15%	\$ 143,093.69	\$ 17,384.32	7.65%
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	1.74%	0.00%	\$ 3,784.29	\$ -	\$ 1,645.84	\$ -	0.00%	\$ 5,430.13	\$ -	-1.74%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	7.71%	0.58%	1.21%	3.98%	10.20%	0.92%	\$ 26,121.46	\$ 239.31	\$ 1,576.94	\$ 105.50	1.24%	\$ 27,698.40	\$ 344.81	-8.95%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	3.11%	4.87%	\$ 802,347.43	\$ 39,082.27	\$ 423,530.58	\$ 1,795.11	3.33%	\$ 1,225,878.01	\$ 40,877.38	0.22%
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	6.61%	14.88%	15.47%	25.30%	13.42%	14.83%	7.41%	\$ 42,699.95	\$ 3,163.05	\$ 8,834.22	\$ 2,447.18	10.89%	\$ 51,534.17	\$ 5,610.23	-3.95%
TIGM-TAMU Institute for Genomic Medicine						0.04%	0.00%	0.00%	0.73%	1.64%	0.96%	\$ 14,121.05	\$ 135.00	\$ 3,918.51	\$ 307.60	2.45%	\$ 18,039.56	\$ 442.60	0.81%
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	5.02%	4.09%	\$ 1,853.27	\$ 75.78	\$ 7,410.08	\$ 3,129.67	34.60%	\$ 9,263.35	\$ 3,205.45	29.58%
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	12.21%	12.21%	8.36%	17.06%	2.82%	\$ 22,149.94	\$ 623.54	\$ 21,573.30	\$ 2,515.09	7.18%	\$ 43,723.24	\$ 3,138.63	-9.88%
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	6.27%	\$ 8,078.46	\$ 506.25	\$ -	\$ -	6.27%	\$ 8,078.46	\$ 506.25	6.27%
VERN - Vemon	7.74%	10.02%	10.11%	9.37%	16.45%	8.88%	17.84%	7.43%	6.13%	11.95%	20.51%	\$ 45,271.85	\$ 9,284.68	\$ 42,851.50	\$ 4,454.02	15.59%	\$ 88,123.35	\$ 13,738.70	3.65%
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	3.40%	30.97%	16.36%	1.28%	9.57%	25.92%	12.03%	0.57%	\$ 6,331.75	\$ 761.57	\$ 4,022.66	\$ 3,345.99	39.67%	\$ 10,354.41	\$ 4,107.56	19.42%
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	0.88%	0.20%	0.98%	1.87%	\$ 9,973.34	\$ 184.50	\$ 6,021.94	\$ -	1.16%	\$ 15,895.28	\$ 184.50	0.20%
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	6.57%	10.27%	20.38%	33.16%	20.91%	19.87%	\$ 43,463.45	\$ 8,637.36	\$ 56,524.03	\$ 9,253.02	17.80%	\$ 99,987.48	\$ 17,890.38	-3.01%
VSAM - Vet - Small Animal Medicine & Surgery	0.91%	0.89%	0.00%	4.31%	6.27%	26.81%	11.07%	26.81%	45.28%	11.79%	26.07%	\$							

Unit	Oct HUB Utilization	Oct Total	Oct Non-HUB	Oct HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	6.41%	\$ 17,867.76	\$ 16,722.67	\$ 1,145.09	\$ 11,785.77	\$ 10,164.42	\$ 1,621.35	9.33%	\$ 29,653.53	\$ 26,887.09	\$ 2,766.44
556 RESEARCH AGCO PC	0.00%	\$ 99.50	\$ 99.50	\$ -	\$ 2,769.03	\$ 2,769.03	\$ -	0.00%	\$ 2,868.53	\$ 2,868.53	\$ -
556 RESEARCH AGEC PC	10.76%	\$ 3,484.48	\$ 3,109.55	\$ 374.93	\$ 1,525.45	\$ 1,525.45	\$ -	7.48%	\$ 5,009.93	\$ 4,635.00	\$ 374.93
556 RESEARCH AGED PC	0.00%	\$ 145.14	\$ 145.14	\$ -	\$ 6,201.14	\$ 6,201.14	\$ -	0.00%	\$ 6,346.28	\$ 6,346.28	\$ -
556 RESEARCH AGEN PC	0.00%	\$ 7,967.90	\$ 7,967.90	\$ -	\$ 4,281.37	\$ 4,281.37	\$ -	0.00%	\$ 12,249.27	\$ 12,249.27	\$ -
556 RESEARCH AMAR PC	0.00%	\$ 4,185.57	\$ 4,185.57	\$ -	\$ 3,463.19	\$ 3,463.19	\$ -	0.00%	\$ 7,651.76	\$ 7,651.76	\$ -
556 RESEARCH ANSC PC	7.14%	\$ 47,909.11	\$ 44,488.83	\$ 3,420.28	\$ 38,612.35	\$ 36,748.22	\$ 1,864.13	6.11%	\$ 86,521.46	\$ 81,237.05	\$ 5,284.41
556 RESEARCH BEAU PC	0.00%	\$ 2,333.89	\$ 2,333.89	\$ -	\$ 4,178.39	\$ 4,178.39	\$ -	0.00%	\$ 6,512.28	\$ 6,512.28	\$ -
556 RESEARCH CIAP PC	0.00%	\$ 294.84	\$ 294.84	\$ -	\$ 1,311.55	\$ 1,311.55	\$ -	0.00%	\$ 1,606.39	\$ 1,606.39	\$ -
556 RESEARCH CORP PC	0.04%	\$ 17,987.13	\$ 17,980.65	\$ 6.48	\$ 11,147.02	\$ 10,391.37	\$ 755.65	2.62%	\$ 29,134.15	\$ 28,372.02	\$ 762.13
556 RESEARCH COTG PC	0.00%	\$ 1,549.83	\$ 1,549.83	\$ -	\$ 510.58	\$ 510.58	\$ -	0.00%	\$ 2,060.41	\$ 2,060.41	\$ -
556 RESEARCH DALL PC	2.02%	\$ 12,404.65	\$ 12,154.65	\$ 250.00	\$ 12,974.20	\$ 12,755.76	\$ 218.44	1.85%	\$ 25,378.85	\$ 24,910.41	\$ 468.44
556 RESEARCH DPOH PC	0.00%	\$ 9,829.77	\$ 9,829.77	\$ -	\$ 10,690.91	\$ 10,690.91	\$ -	0.00%	\$ 20,520.68	\$ 20,520.68	\$ -
556 RESEARCH ENTO PC	21.81%	\$ 23,833.02	\$ 18,636.19	\$ 5,196.83	\$ 17,521.47	\$ 15,402.24	\$ 2,119.23	17.69%	\$ 41,354.49	\$ 34,038.43	\$ 7,316.06
556 RESEARCH ENTO PC 1	77.26%	\$ 1,084.11	\$ 246.51	\$ 837.60	\$ 3,423.77	\$ 3,423.77	\$ -	18.58%	\$ 4,507.88	\$ 3,670.28	\$ 837.60
556 RESEARCH ENTO PC 2	0.00%	\$ 452.14	\$ 452.14	\$ -	\$ 2,898.30	\$ 2,898.30	\$ -	0.00%	\$ 3,350.44	\$ 3,350.44	\$ -
556 RESEARCH EPAS PC	32.08%	\$ 13,587.15	\$ 9,228.22	\$ 4,358.93	\$ 7,286.34	\$ 6,590.56	\$ 695.78	24.22%	\$ 20,873.49	\$ 15,818.78	\$ 5,054.71
556 RESEARCH ESSM PC	0.00%	\$ 2,020.73	\$ 2,020.73	\$ -	\$ 5,310.17	\$ 5,310.17	\$ -	0.00%	\$ 7,330.90	\$ 7,330.90	\$ -
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 337.93	\$ 337.93	\$ -	\$ 874.13	\$ 874.13	\$ -	0.00%	\$ 1,212.06	\$ 1,212.06	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 518.90	\$ 518.90	\$ -	\$ 649.68	\$ 649.68	\$ -	0.00%	\$ 1,168.58	\$ 1,168.58	\$ -
556 RESEARCH HORT PC	0.00%	\$ 16,936.98	\$ 16,936.98	\$ -	\$ 11,645.06	\$ 11,503.82	\$ 141.24	0.49%	\$ 28,582.04	\$ 28,440.80	\$ 141.24
556 RESEARCH ICAB PC	0.34%	\$ 2,918.81	\$ 2,908.82	\$ 9.99	\$ 7,819.38	\$ 7,661.38	\$ 158.00	1.56%	\$ 10,738.19	\$ 10,570.20	\$ 167.99
556 RESEARCH IPGB PC	0.00%	\$ 3,327.33	\$ 3,327.33	\$ -	\$ 1,331.89	\$ 1,276.06	\$ 55.83	1.20%	\$ 4,659.22	\$ 4,603.39	\$ 55.83
556 RESEARCH IRNR PC	0.00%	\$ 14,357.56	\$ 14,357.56	\$ -	\$ 14,966.19	\$ 14,966.19	\$ -	0.00%	\$ 29,323.75	\$ 29,323.75	\$ -
556 RESEARCH LUBB PC	5.73%	\$ 11,795.19	\$ 11,113.24	\$ 681.94	\$ 9,923.39	\$ 9,923.39	\$ -	3.14%	\$ 21,718.57	\$ 21,036.63	\$ 681.94
556 RESEARCH MGR PC	0.00%	\$ 9,351.60	\$ 9,351.60	\$ -	\$ 17,711.15	\$ 15,063.15	\$ 2,648.00	9.78%	\$ 27,062.75	\$ 24,414.75	\$ 2,648.00
556 RESEARCH NFSC PC	0.00%	\$ 2,078.61	\$ 2,078.61	\$ -	\$ 421.16	\$ 421.16	\$ -	0.00%	\$ 2,499.77	\$ 2,499.77	\$ -
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	11.54%	\$ 1,227.55	\$ 1,085.86	\$ 141.69	\$ 933.86	\$ 933.86	\$ -	6.56%	\$ 2,161.41	\$ 2,019.72	\$ 141.69
556 RESEARCH PEPC PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 3,102.61	\$ 3,102.61	\$ -	\$ 5,965.10	\$ 5,965.10	\$ -	0.00%	\$ 9,067.71	\$ 9,067.71	\$ -
556 RESEARCH POSC PC	0.00%	\$ 11,719.76	\$ 11,719.76	\$ -	\$ 25,979.30	\$ 23,017.75	\$ 2,961.55	7.86%	\$ 37,699.06	\$ 34,737.51	\$ 2,961.55
556 RESEARCH POSC PC 1	6.77%	\$ 9,601.70	\$ 8,951.23	\$ 650.47	\$ 2,102.71	\$ 2,102.71	\$ -	5.56%	\$ 11,704.41	\$ 11,053.94	\$ 650.47
556 RESEARCH POSC PC 2	1.69%	\$ 2,848.49	\$ 2,800.49	\$ 48.00	\$ 8,498.84	\$ 8,498.84	\$ -	0.42%	\$ 11,347.33	\$ 11,299.33	\$ 48.00
556 RESEARCH POSC PC 3	0.00%	\$ 139.35	\$ 139.35	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 139.35	\$ 139.35	\$ -
556 RESEARCH REPK PC	0.00%	\$ 33.00	\$ 33.00	\$ -	\$ 898.65	\$ 898.65	\$ -	0.00%	\$ 931.65	\$ 931.65	\$ -
556 RESEARCH SANG PC	4.13%	\$ 13,210.25	\$ 12,664.55	\$ 545.70	\$ 17,578.39	\$ 15,778.37	\$ 1,800.02	7.62%	\$ 30,788.64	\$ 28,442.92	\$ 2,345.72
556 RESEARCH SCSC PC	10.11%	\$ 44,765.49	\$ 40,238.44	\$ 4,527.05	\$ 57,575.48	\$ 52,370.10	\$ 5,205.38	9.51%	\$ 102,340.97	\$ 92,608.54	\$ 9,732.43
556 RESEARCH SCSC PC 1	0.00%	\$ 945.96	\$ 945.96	\$ -	\$ 2,204.85	\$ 1,257.73	\$ 947.12	30.06%	\$ 3,150.81	\$ 2,203.69	\$ 947.12
556 RESEARCH SCSC PC 2	0.00%	\$ 45.80	\$ 45.80	\$ -	\$ 284.33	\$ 284.33	\$ -	0.00%	\$ 330.13	\$ 330.13	\$ -
556 RESEARCH SONR PC	1.94%	\$ 5,356.65	\$ 5,252.65	\$ 104.00	\$ 12,681.32	\$ 8,904.15	\$ 3,777.17	21.52%	\$ 18,037.97	\$ 14,156.80	\$ 3,881.17
556 RESEARCH STEP PC	12.07%	\$ 12,364.74	\$ 10,871.79	\$ 1,492.95	\$ 6,672.08	\$ 6,515.41	\$ 156.67	8.67%	\$ 19,036.82	\$ 17,387.20	\$ 1,649.62
556 RESEARCH TAES PC	0.00%	\$ 5,820.75	\$ 5,820.75	\$ -	\$ 7,910.88	\$ 7,874.58	\$ 36.30	0.26%	\$ 13,731.63	\$ 13,695.33	\$ 36.30
556 RESEARCH TEMP PC	0.00%	\$ 14,434.38	\$ 14,434.38	\$ -	\$ 16,013.94	\$ 16,013.94	\$ -	0.00%	\$ 30,448.32	\$ 30,448.32	\$ -
556 RESEARCH TGM PC	0.00%	\$ 157.56	\$ 157.56	\$ -	\$ 357.05	\$ 357.05	\$ -	0.00%	\$ 514.61	\$ 514.61	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 2,629.77	\$ 2,629.77	\$ -	\$ 4,309.43	\$ 4,309.43	\$ -	0.00%	\$ 6,939.20	\$ 6,939.20	\$ -
556 RESEARCH VERN PC	0.00%	\$ 4,594.38	\$ 4,594.38	\$ -	\$ 2,987.00	\$ 2,987.00	\$ -	0.00%	\$ 7,581.38	\$ 7,581.38	\$ -
556 RESEARCH VLAM PC	0.00%	\$ 3,212.09	\$ 3,212.09	\$ -	\$ 7,888.94	\$ 7,888.94	\$ -	0.00%	\$ 11,101.03	\$ 11,101.03	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 2,171.54	\$ 2,171.54	\$ -	\$ 3,262.20	\$ 3,262.20	\$ -	0.00%	\$ 5,433.74	\$ 5,433.74	\$ -
556 RESEARCH VTAN PC	0.00%	\$ 1,682.35	\$ 1,682.35	\$ -	\$ 4,090.10	\$ 4,090.10	\$ -	0.00%	\$ 5,772.45	\$ 5,772.45	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 424.14	\$ 424.14	\$ -	\$ 3,585.85	\$ 3,585.85	\$ -	0.00%	\$ 4,009.99	\$ 4,009.99	\$ -
556 RESEARCH VTPP PC 2	0.00%	\$ 2,294.95	\$ 2,294.95	\$ -	\$ 1,297.77	\$ 1,297.77	\$ -	0.00%	\$ 2,424.72	\$ 2,424.72	\$ -
556 RESEARCH WESL PC	8.68%	\$ 18,196.82	\$ 16,617.78	\$ 1,579.04	\$ 18,981.29	\$ 17,487.36	\$ 1,493.93	8.27%	\$ 37,178.11	\$ 34,105.14	\$ 3,072.97
556 RESEARCH WFSC PC	0.00%	\$ 3,370.68	\$ 3,370.68	\$ -	\$ 1,977.68	\$ 1,977.68	\$ -	0.00%	\$ 5,348.36	\$ 5,348.36	\$ -
556 RESEARCH WFSC PC 1	0.00%	\$ 1,295.88	\$ 1,295.88	\$ -	\$ 274.97	\$ 274.97	\$ -	0.00%	\$ 1,570.85	\$ 1,570.85	\$ -
556 RESEARCH WFSC PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 4,365.67	\$ 4,365.67	\$ -	\$ 1,034.84	\$ 1,034.84	\$ -	0.00%	\$ 5,400.51	\$ 5,400.51	\$ -
556 RESEARCH WFSC PC 4	#DIV/0!	\$ -	\$ -	\$ -	\$ 29.97	\$ 29.97	\$ -	0.00%	\$ 29.97	\$ 29.97	\$ -
Total	6.36%	\$ 398,674.93	\$ 373,303.96	\$ 25,370.97	\$ 425,441.85	\$ 398,786.06	\$ 26,655.79	6.31%	\$ 824,116.78	\$ 772,090.02	\$ 52,026.76

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 4,945.95	\$ 4,831.00	\$ 2,868.53	\$ -	\$ 7,814.48	\$ 4,831.00	61.82%
AGEC - Agricultural Economics	\$ 16,858.38	\$ 1,954.20	\$ 5,009.93	\$ 374.93	\$ 21,868.31	\$ 2,329.13	10.65%
AGED - Ag Leadership, Education & Communication	\$ -	\$ -	\$ 6,346.28	\$ -	\$ 6,346.28	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 27,916.88	\$ 6,764.92	\$ 12,249.27	\$ -	\$ 40,166.15	\$ 6,764.92	16.84%
AMAR - Amarillo	\$ 187,794.58	\$ 15,071.31	\$ 7,651.76	\$ -	\$ 195,446.34	\$ 15,071.31	7.71%
ANSC - Animal Science	\$ 492,776.44	\$ 3,909.98	\$ 86,521.46	\$ 5,284.41	\$ 579,297.90	\$ 9,194.39	1.59%
BCBP - Biochemistry & Biophysics	\$ 242,294.24	\$ 3,452.69	\$ -	\$ -	\$ 242,294.24	\$ 3,452.69	1.42%
BEAU - Beaumont	\$ 42,053.67	\$ 8,460.91	\$ 6,512.28	\$ -	\$ 48,565.95	\$ 8,460.91	17.42%
CBSE - Bioinformatics Systems & Genomics	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	\$ -	0.00%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 75,101.40	\$ 1,673.38	\$ 1,606.39	\$ -	\$ 76,707.79	\$ 1,673.38	2.18%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 27,723.95	\$ 4,291.76	\$ 29,134.15	\$ 762.13	\$ 56,858.10	\$ 5,053.89	8.89%
COTG - Extension Information Technology	\$ 84,596.01	\$ 69,468.57	\$ 2,060.41	\$ -	\$ 86,656.42	\$ 69,468.57	80.17%
CROP - Crop Testing	\$ 1,332.27	\$ -	\$ -	\$ -	\$ 1,332.27	\$ -	0.00%
DALL - Dallas	\$ 295,270.59	\$ 186,531.21	\$ 25,378.85	\$ 468.44	\$ 320,649.44	\$ 186,999.65	58.32%
DPCH - Vice Chancellor for Agriculture	\$ 751,521.61	\$ 8,319.24	\$ 20,520.68	\$ -	\$ 772,042.29	\$ 8,319.24	1.08%
ENTO - Entomology	\$ 45,223.30	\$ 581.66	\$ 49,212.81	\$ 8,153.66	\$ 94,436.11	\$ 8,735.32	9.25%
EPAS - El Paso	\$ 10,881.52	\$ 856.80	\$ 20,873.49	\$ 5,054.71	\$ 31,755.01	\$ 5,911.51	18.62%
ESSM - Ecosystem Science & Mgmt	\$ 37,818.23	\$ 11,332.87	\$ 8,542.96	\$ -	\$ 46,361.19	\$ 11,332.87	24.44%
FBRD - Foulbrood Inspection - Entomology Department	\$ 246.98	\$ -	\$ -	\$ -	\$ 246.98	\$ -	0.00%
FDSO - Foundation Seed	\$ 5,250.50	\$ 138.80	\$ -	\$ -	\$ 5,250.50	\$ 138.80	2.64%
FSVS - Farm Services	\$ 20,330.73	\$ 4,815.62	\$ -	\$ -	\$ 20,330.73	\$ 4,815.62	23.69%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 257,883.73	\$ 2,726.27	\$ 1,168.58	\$ -	\$ 259,052.31	\$ 2,726.27	1.05%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 51,811.97	\$ 10,155.73	\$ 28,582.04	\$ 141.24	\$ 80,394.01	\$ 10,296.97	12.81%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 106,566.02	\$ 9,760.35	\$ 10,738.19	\$ 167.99	\$ 117,304.21	\$ 9,928.34	8.46%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 44,109.27	\$ 2,024.01	\$ 4,659.22	\$ 55.83	\$ 48,768.49	\$ 2,079.84	4.26%
IRNR - Institute of Renewable Nat.	\$ 61,641.83	\$ 11,211.56	\$ 29,323.75	\$ -	\$ 90,965.58	\$ 11,211.56	12.33%
LUBB - Lubbock	\$ 214,423.03	\$ 69,922.60	\$ 21,718.57	\$ 681.94	\$ 236,141.60	\$ 70,604.54	29.90%
MCCR - Mc Gregor	\$ 39,557.05	\$ 2,490.98	\$ 27,062.75	\$ 2,648.00	\$ 66,619.80	\$ 5,138.98	7.71%
NFSC - Nutrition & Food Science	\$ 92,753.74	\$ 5,522.47	\$ 2,499.77	\$ -	\$ 95,253.51	\$ 5,522.47	5.80%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 259,852.03	\$ 28,589.04	\$ -	\$ -	\$ 259,852.03	\$ 28,589.04	11.00%
OVER - Overton	\$ 106,809.04	\$ 5,342.68	\$ 2,161.41	\$ 141.69	\$ 108,970.45	\$ 5,484.37	5.03%
PECO - Pecos	\$ 18,220.95	\$ 48.18	\$ -	\$ -	\$ 18,220.95	\$ 48.18	0.26%
PLPM - Plant Pathology & Microbiology	\$ 110,120.35	\$ 20,386.66	\$ 9,067.71	\$ -	\$ 119,188.06	\$ 20,386.66	17.10%
POSC - Poultry Science	\$ 102,419.95	\$ 8,573.68	\$ 60,890.15	\$ 3,660.02	\$ 163,310.10	\$ 12,233.70	7.49%
REFK - Recreation, Park & Tourism Science	\$ 4,770.22	\$ 1,731.48	\$ 931.65	\$ -	\$ 5,701.87	\$ 1,731.48	30.37%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 56,691.87	\$ 705.04	\$ 30,788.64	\$ 2,345.72	\$ 87,480.51	\$ 3,050.76	3.49%
SCSC - Soil & Crop Sciences	\$ 143,093.69	\$ 17,384.32	\$ 105,821.91	\$ 10,679.55	\$ 248,915.60	\$ 28,063.87	11.27%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 5,430.13	\$ -	\$ 18,037.97	\$ 3,881.17	\$ 23,468.10	\$ 3,881.17	16.54%
STEP - Stephenville	\$ 27,698.40	\$ 344.81	\$ 19,036.82	\$ 1,649.62	\$ 46,735.22	\$ 1,994.43	4.27%
TAES - Research Administration	\$ 1,225,878.01	\$ 40,877.38	\$ 43,385.16	\$ 2,802.74	\$ 1,269,263.17	\$ 43,680.12	3.44%
TEMP - Temple	\$ 51,534.17	\$ 5,610.23	\$ 30,448.32	\$ -	\$ 81,982.49	\$ 5,610.23	6.84%
TIGM-TAMU Institute for Genomic Medicine	\$ 18,039.56	\$ 442.60	\$ 514.61	\$ -	\$ 18,554.17	\$ 442.60	2.39%
TWAR - Texas Water Resources Institute	\$ 9,263.35	\$ 3,205.45	\$ -	\$ -	\$ 9,263.35	\$ 3,205.45	34.60%
UVAL - Uvalde	\$ 43,723.24	\$ 3,138.63	\$ 6,939.20	\$ -	\$ 50,662.44	\$ 3,138.63	6.20%
VLEN - Vet - Dean's Office	\$ 8,078.46	\$ 506.25	\$ -	\$ -	\$ 8,078.46	\$ 506.25	6.27%
VERN - Vernon	\$ 88,123.35	\$ 13,738.70	\$ 7,581.38	\$ -	\$ 95,704.73	\$ 13,738.70	14.36%
VFIC - Veg & Fruit Improvement	\$ 10,354.41	\$ 4,107.56	\$ -	\$ -	\$ 10,354.41	\$ 4,107.56	39.67%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 15,895.28	\$ 184.50	\$ 11,101.03	\$ -	\$ 26,996.31	\$ 184.50	0.68%
VPAT - Vet - Pathobiology	\$ 99,987.48	\$ 17,890.38	\$ 5,433.74	\$ -	\$ 105,421.22	\$ 17,890.38	16.97%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 4,947.49	\$ 1,289.72	\$ -	\$ -	\$ 4,947.49	\$ 1,289.72	26.07%
VTAN - Vet - Integrative Biosciences	\$ 132,739.64	\$ 31,236.05	\$ 5,772.45	\$ -	\$ 138,512.09	\$ 31,236.05	22.55%
VTPP - Vet - Physiology & Pharmacology	\$ 69,535.87	\$ 1,642.26	\$ 6,434.71	\$ -	\$ 75,970.58	\$ 1,642.26	2.16%
WESL - Weslaco	\$ 127,122.05	\$ 11,771.09	\$ 37,178.11	\$ 3,072.97	\$ 164,300.16	\$ 14,844.06	9.03%
WFSC - Wildlife & Fisheries Science	\$ 24,131.51	\$ 1,207.44	\$ 12,349.69	\$ -	\$ 36,481.20	\$ 1,207.44	3.31%
<b>TOTAL</b>	<b>\$ 6,009,644.37</b>	<b>\$ 666,223.02</b>	<b>\$ 824,116.78</b>	<b>\$ 52,026.76</b>	<b>\$ 6,833,761.15</b>	<b>\$ 718,249.78</b>	<b>10.51%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Oct (FAMIS) **	Oct 15 \$ (FAMIS) **	Oct 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	6.65%	\$ 73,705.34	\$ 4,901.84	\$ 17,443.27	\$ 6,547.63	12.56%	\$ 91,148.61	\$ 11,449.47	-7.52%
Center	19.49%	22.98%	14.87%	11.51%	20.82%	\$ 10,095.18	\$ 2,101.53	\$ 5,357.08	\$ 328.66	15.73%	\$ 15,452.26	\$ 2,430.19	4.22%
Gonzales	29.50%	18.22%	18.37%	27.95%	56.18%	\$ 9,949.49	\$ 5,590.06	\$ 3,838.35	\$ 328.31	42.92%	\$ 13,787.84	\$ 5,918.37	14.97%
TAMU	19.43%	17.36%	16.29%	15.12%	8.56%	\$ 239,678.80	\$20,513.04	\$ 153,618.88	\$ 33,832.66	13.82%	\$ 393,297.68	\$ 54,345.70	-1.30%
<b>TOTAL</b>	<b>18.89%</b>	<b>18.67%</b>	<b>17.07%</b>	<b>16.22%</b>	<b>9.93%</b>	<b>\$ 333,428.81</b>	<b>\$ 33,106.47</b>	<b>\$ 180,257.58</b>	<b>\$ 41,037.26</b>	<b>14.43%</b>	<b>\$ 513,686.39</b>	<b>\$ 74,143.73</b>	<b>-2.64%</b>

Unit	Oct HUB Utilization	Oct Total	Oct Non-HUB	Oct HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 12,815.98	\$ 12,815.98	\$ -	\$ 20,630.47	\$ 20,630.47	\$ -	0.00%	\$ 33,446.45	\$ 33,446.45	\$ -
	0.00%	\$ 12,815.98	\$ 12,815.98	\$ -							



Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
<b>TOTAL</b>

		PCARD				
Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
\$ 91,148.61	\$ 11,449.47			\$ 91,148.61	\$ 11,449.47	12.56%
\$ 15,452.26	\$ 2,430.19			\$ 15,452.26	\$ 2,430.19	15.73%
\$ 13,787.84	\$ 5,918.37			\$ 13,787.84	\$ 5,918.37	42.92%
\$ 393,297.68	\$ 54,345.70	\$ 33,446.45	\$ -	\$ 426,744.13	\$ 54,345.70	12.73%
\$ 513,686.39	\$ 74,143.73	\$ 33,446.45	\$ -	\$ 547,132.84	\$ 74,143.73	<b>13.55%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card